

Grantee: State of Texas - TDRA

Grant: B-08-DI-48-0001

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-DI-48-0001

Obligation Date:

03/31/2009

Grantee Name:

State of Texas - TDRA

Award Date:**Grant Amount:**

\$3,057,991,440.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades. ELIGIBLE COUNTIES: Hurricane Dolly (FEMA-1780-DR) and Hurricane Ike (FEMA-1791-DR) Anderson, Angelina, Aransas, Austin, Bowie, Brazoria, Brazos, Brooks, Burleson, Calhoun, Cameron, Cass, Chambers, Cherokee, Fort Bend, Galveston, Gregg, Grimes, Hardin, Harris, Harrison, Hidalgo, Houston, Jasper, Jefferson, Jim Hogg, Jim Wells, Kenedy, Kleberg, Leon, Liberty, Madison, Marion, Matagorda, Milam, Montgomery, Morris, Nacogdoches, Newton, Nueces, Orange, Panola, Polk, Refugio, Robertson, Rusk, Sabine, San Augustine, San Jacinto, San Patricio, Shelby, Smith, Starr, Trinity, Tyler, Upshur, Victoria, Walker, Waller, Washington, Wharton, Willacy.

Recovery Needs:

On November 28, 2008, HUD made an initial one-third allocation to Texas for \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grants (CDBG) Program for public infrastructure, economic development, and housing needs as a result of natural disasters that occurred in 2008 in the State of Texas, namely Hurricanes Dolly and Ike. These funds will be allocated among 11 regions in the affected areas of the state based upon FEMA damage assessments as of December 1, 2008 under the following activities:

Housing \$622,752,828 47.36%

Non-Housing Infrastructure \$587,328,615 44.66%

Economic Development \$2,600,000 0.20%

Planning \$36,559,240 2.78%

State Administration \$65,749,510 5.00%

Housing Activities will be managed by the Texas Department of Housing and Community Affairs (TDHCA), while Non-Housing Infrastructure, Economic Development and Planning Activities will be managed by the Office of Rural Community Affairs (ORCA). Project identification and funding amounts for eligible activities will be determined by local leaders through regionally developed Methods of Distribution. Grants will be awarded for two year periods beginning in mid 2009.

Demonstration of Projected Unmet Needs

The State of Texas, following the extraordinarily difficult 2008 hurricane season, prepared the Texas Rebounds report to estimate the financial impact of Hurricanes Dolly and Ike. This report broke the financial needs to achieve complete recovery into several categories. The report indicates a total of \$29.4 billion is needed to meet the needs presented by Hurricanes Dolly and Ike. To date, the State of Texas has been allocated only \$3.1 billion in CDBG disaster recovery funds and in combination with FEMA funds, SBA efforts, and other assistance, still does not fulfill the financial needs to achieve long-term sustainable and resilient recovery. The findings of this are summarized in Table 3 of the State of Texas Plan for Disaster Recovery & Amendment No. 1.

Eligibility of infrastructure activities was determined using various methodologies that utilized appraisal district information, the US Geological Survey (USGS) National Land cover Database 2001, and grant application project descriptions and engineering estimates. Pro-rata determinations for DREF eligibility were then based on residential benefit as determined via base data on residential properties (which includes parcels, acres, and/or structures) and proportionate benefit of risk-reducing expansion above and beyond baseline reconstruction. The methodology explanations may be obtained by contacting the Texas Department of Rural Affairs (TDRA).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,306,786,900.14
Total CDBG Program Funds Budgeted	N/A	\$1,306,786,900.14
Program Funds Drawdown	\$27,613,142.76	\$81,853,477.38
Obligated CDBG DR Funds	(\$15,199,625.02)	\$1,136,894,071.31
Expended CDBG DR Funds	\$30,851,697.36	\$74,760,029.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$3,000.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.48%
Overall Benefit Percentage (Actual)		70.51%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$458,698,716.00	\$0.00
Limit on Admin/Planning	\$152,899,572.00	\$37,829,940.77
Limit on State Admin	\$0.00	\$19,442,829.89

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$342,495,041.28	\$189,187,666.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$1,528,995,720.00	\$828,932,881.82

Overall Progress Narrative:

Action Plan & Activities with HUD

During the reporting period, in accordance with TDRA's obligation under the Conciliation Agreement to procure the services of a Fair Housing Consultant, TDRA's legal department issued a Request for Information (RFI) to solicit input necessary to identify a qualified consultant. As a result and with concurrence from the Housing Advocates, TDRA submitted a Request for an Emergency Services Procurement Waiver to the Governor, seeking approval to obtain the consulting services of Maryellen J. Lewis D.B.A. Lewis Associates. TDRA executed a contract and the consultant has been engaged.

Disaster Recovery Enhancement Fund – On August 26, 2010, U.S. Housing and Urban Development (HUD) Secretary Shaun Donovan announced the award of \$67.9 million to the State of Texas related to the Disaster Recovery Enhancement Fund (DREF). Staff has begun preparations to determine TDRA's and TDHCA's respective DREF allocations and staff are starting to create processes for the issuance of these grant funds.

NON-HOUSING: The Texas Department of Rural Affairs (TDRA) accepted 230 applications for funding from communities across the 62 county area impacted by Hurricanes Dolly and Ike.

Awards & Contracts Round I

Round I awards in the amount of \$591,232,326 were made by August 30th. All eligible applications have been awarded. 563 Environmental Review Records have been assigned of which 272 (48%) have been certified and approved. Engineering plans for 1,185 individual construction sites have been submitted for review of which 794 (67%) have been approved. TDRA anticipates construction contracts for 2,069 individual construction sites. 230 (11%) of these contracts have been awarded and 20 have completed construction. Also, TDRA is processing its first funding request from the Deep East Texas Council of Governments (DETCOG) for a \$200,000 Economic Development loan. A final review of loan documentation that is proposed for use by the South East Texas Regional Planning Commission (SETRPC) for their Economic Development loans is underway.

Contracts & Project Management – TDRA staff conducted CDBG DR Project Implementation Workshops in McAllen, Lufkin, Beaumont, Houston and Austin in August and September to address non-housing activities, highlight CDBG compliance requirement and offer suggestions for successful project administration.

Round II Applications

TDRA staff conducted CDBG DR Application and Project Review Workshops in Austin Jasper, Weslaco, Houston and Beaumont to provide information regarding Affirmatively Furthering Fair Housing and the Round 2 – Phase 1 application process.

TDRA placed the Round II – Phase 1 electronic PDF application and application guide on TDRA’s Hurricane website. Pool applicants from ATCOG, CBCOG, CTCOG, BVCOG, ETCOG, GCRPC and STDC were able to submit applications between September 6, 2010 and September 17, 2010. TDRA received 35 Pool applications totaling \$20,229,098. The total amount available under Phase 1 is \$6,558,089, leaving \$13,671,009 in unmet need. Staff is currently assessing applications for eligibility threshold requirements and are developing notices to communities informing them of any deficiencies they did not attain and requesting explanation/documentation of compliance.

Applicants from regions allocating funds through Partial Methods of Distribution (MODs) (HGAC, SETRPC, LRGVDC, and DETCOG) were able to submit applications between September 27, 2010 and October 1, 2010.

HOUSING: The Texas Department of Housing and Community Affairs (TDHCA) has awarded \$621,448,377 for housing activities related to CDBG Disaster Recovery Funding in the hurricane impacted areas with reported housing damage. This funding is comprised of \$562,613,464 awarded to 18 sub-recipients and \$ 59,926,832 for rental set-aside.

Over 80% of housing funds are dedicated to assist low-to-moderate income households. The 18 CDBG Disaster Recovery awardees comprised of 13 sub-recipients in the Ike impacted region and five in the Dolly impacted region. Over 4,700 households are anticipated to be assisted with rehab and reconstruction assistance of owner-occupied housing and multifamily and small rental rehab and reconstruction. In addition, subrecipients will be providing various activities, including code enforcement and planning, demolition and down payment assistance. It is also anticipated that a dozen buy-outs will occur along the upper coast.

During the 3rd Quarter 2010, \$13,110,687.08 of program funds were expended. Cumulative expenditures for this round of disaster funds total \$ 22,046,281.04. In particular, \$8,595,000.00 in program expenditures were incurred by the City of Houston to provide down payment assistance for 180 homebuyers of which 53 applicants received \$19,500 in assistance, 1 applicant received \$30,000 in assistance and 126 applicants received \$45,000 in assistance. The remaining funds were comprised of sub-recipient administrative and project delivery expenses. National Objective numbers were entered for the City of Houston; no other National Objective numbers were reported for the current quarter.

The following Multifamily contracts have been entered and updated to reflect the executed contracts executed:

- . Orange Navy II
- . Tidwell Estates
- . Beacon Bay
- . 2101 Church Street
- . Union Acres
- . Champion Home at Bay Walk
- . Champion Home at Marina Landing
- . Colony of Humble
- . Arthur Robinson Apartments
- . Countryside Village, LLC

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Non-housing	\$10,701,741.28	\$615,547,632.00	\$19,171,406.40
0002, Economic Development	\$961.25	\$0.00	\$1,766.06
0003, Planning	\$478,527.76	\$20,176,462.00	\$18,357,341.08
0004, Administration	\$4,074,246.64	\$54,884,550.00	\$19,442,829.89
0005, Housing	\$12,357,665.83	\$624,381,549.00	\$24,880,133.95
9999, Restricted Balance	\$0.00	\$1,743,001,247.00	\$0.00

Activities

Grantee Activity Number: 70090001 City of Houston

Activity Title: 7009001 City of Houston

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

08/03/2009

Projected End Date:

08/02/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Houston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,362,828.00
Total CDBG Program Funds Budgeted	N/A	\$4,362,828.00
Program Funds Drawdown	\$424,347.90	\$633,482.24
Obligated CDBG DR Funds	\$0.00	\$4,362,828.00
Expended CDBG DR Funds	\$293,794.76	\$633,482.24
City of Houston	\$293,794.76	\$633,482.24
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Houston, Texas

Activity Progress Narrative:

Administrative expenditures incurred to support the rehabilitation/replacement of 242 owner-occupied housing units; 518 rental units and provide downpayment assistance for 220 homebuyers.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090001 LMI Rental Houston

Activity Title: 70090001 LMI Rental Houston

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0005

Projected Start Date:

08/03/2009

Benefit Type:

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/02/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,522,445.00
Total CDBG Program Funds Budgeted	N/A	\$60,522,445.00
Program Funds Drawdown	\$5,225,814.92	\$5,225,814.92
Obligated CDBG DR Funds	\$0.00	\$60,522,445.00
Expended CDBG DR Funds	\$5,225,814.92	\$5,225,814.92
City of Houston	\$5,225,814.92	\$5,225,814.92
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$3,000.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rental Rehabilitation and Construction

The Subrecipient will provide rental housing rehabilitation, reconstruction or new construction activities for approximately two thousand five hundred fifty-two (2,552) units, of which at least fifty-one percent (51%) of the renter households will be of low to moderate income.

The Subrecipient must ensure that upon completion, rehabilitated properties comply with local building, health, and safety codes and standards, and that the entire structure complies with housing quality standards (HQS).

Location Description:

Houston, TX

Activity Progress Narrative:

City of Houston Rental Program Income

The City of Houston Affordable rental Program RFP process generated program income of \$ 3,000 from the required application fees collected from for-profit developers applicants. The program income was remitted to the Texas Department of Rural Affairs on 9/01/10 in form of a warrant (Warrant # 20356545).

Orange Navy II: 25 Apartment units and 11 scattered sites throughout the city of Orange, Orange County, TX. 77630

· The applicant proposes the demolition of 36 apartment units and the reconstruction of 25 on the same site.

§ The applicant proposes the new construction of 11 Single Family homes scattered throughout a planned sub division.

§ Four designated units must be set-aside for extremely low income households whose annual income does not exceed thirty percent (30%) of the area median family income for the area as determined by HUD&hellip

§ The remaining designated units, i.e. 32, must be set-aside for Low-Moderate Income Households whose annual income

does not exceed eighty percent (80%) of the median income for the area, as determined by HUD&hellip

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2552

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090001 LMI DPA Houston

Activity Title: 70090001 LMI DPA Houston

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

08/03/2009

Projected End Date:

08/02/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Houston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$11,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$11,000,000.00
Program Funds Drawdown	\$301,500.00	\$7,912,500.00
Obligated CDBG DR Funds	\$0.00	\$11,000,000.00
Expended CDBG DR Funds	\$1,956,000.00	\$8,595,000.00
City of Houston	\$1,956,000.00	\$8,595,000.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down Payment Assistance

The Subrecipient will provide down payment assistance not to exceed fifty thousand and no/100 (\$50,000.00) per unit to assist a minimum of two hundred twenty (220) households and in no instance will the household's area median family income (AMFI) exceed one hundred twenty percent (120%) AMFI.

Location Description:

Houston, Texas

Activity Progress Narrative:

Program Expenditures incurred to provide down payment assistance for 230 homebuyers of which 66 applicants received \$19,500 in assistance, 1 applicant received \$30,000 in assistance, 1 applicant received \$37,500 in assistance and 162 applicants received \$45,000 in assistance. The breakdown of the Area Median Family Income (AMFI) for the 230 applicants served is as follows:

- >• 30% AMFI- 1 Applicant
- >• 40%AMFI- 4 Applicants
- >• 50% AMFI-24 Applicants
- >• 60%AMFI-22 Applicants
- >• 80%AMFI-64 Applicants
- >• 120%AMFI- 115 Applicants

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	180	210/220

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090001 LMI Rehab Houston

Activity Title: 70090001 LMI Houston

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

08/02/2009

Projected End Date:

08/02/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Houston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$11,371,292.00
Total CDBG Program Funds Budgeted	N/A	\$11,371,292.00
Program Funds Drawdown	\$171,612.00	\$171,612.00
Obligated CDBG DR Funds	\$0.00	\$11,371,292.00
Expended CDBG DR Funds	\$171,612.00	\$171,612.00
City of Houston	\$171,612.00	\$171,612.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeowner Repair, Reconstruction, New Construction

The Subrecipient will provide homeowner repair, rehabilitation, and new construction assistance activities.

Homeowner rehabilitation assistance will not exceed twenty-five thousand and no/100 (\$25,000.00) per unit for a minimum of one hundred ninety-four (194) households, of which one hundred percent (100%) are of low to moderate income. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards, and upon completion, the entire structure must comply with housing quality standards (HQS) and local health and safety codes.

Homeowner reconstruction and new construction assistance will not exceed one hundred thirty-five thousand and no/100 (\$135,000.00) per unit for a minimum of forty-eight (48) households, of which one hundred percent (100%) are of low to moderate income. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Houston, Texas

Activity Progress Narrative:

Project Delivery expenditures incurred to support the rehabilitation/replacement of 242 owner-occupied housing units; 518 rental units and provide downpayment assistance for 220 homebuyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/242

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090002 ETCOG

Activity Title: 70090002 ETCOG

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

East Texas Council of Governments(ETCOG)

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,950.00
Total CDBG Program Funds Budgeted	N/A	\$4,950.00
Program Funds Drawdown	\$0.00	\$856.99
Obligated CDBG DR Funds	\$0.00	\$4,950.00
Expended CDBG DR Funds	\$0.00	\$856.99
East Texas Council of Governments(ETCOG)	\$0.00	\$856.99
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

East Texas Council of Governments

Activity Progress Narrative:

No administrative expenditures incurred for the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090002 LMI Rehab ETCOG

Activity Title: 70090002 LMI Rehab ETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

East Texas Council of Governments(ETCOG)

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$410,167.00
Total CDBG Program Funds Budgeted	N/A	\$410,167.00
Program Funds Drawdown	\$9,457.91	\$18,198.56
Obligated CDBG DR Funds	\$0.00	\$410,167.00
Expended CDBG DR Funds	\$9,457.91	\$18,198.56
East Texas Council of Governments(ETCOG)	\$9,457.91	\$18,198.56
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair assistance not to exceed ten thousand and no/100 (\$10,000.00) per unit. These activities shall benefit sixty-five (65) persons, of which sixty-five (65) or one hundred percent (100%) are of low to moderate income.

Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Location Description:

East Texas Council of Governments

Activity Progress Narrative:

Project Delivery Expenditures incurred for the rehabilitation/replacement of 65 owner-occupied housing units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/65

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 Harris County

Activity Title: 70090003 Harris County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$803,026.00
Total CDBG Program Funds Budgeted	N/A	\$803,026.00
Program Funds Drawdown	\$105,278.76	\$105,278.76
Obligated CDBG DR Funds	\$0.00	\$803,026.00
Expended CDBG DR Funds	\$105,278.76	\$105,278.76
Harris County	\$105,278.76	\$105,278.76
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Administrative Expenditures incurred to rehabilitate/replace 360 owner-occupied housing units and 80 rental units and provide downpayment assistance for 40 homebuyers.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 LMI Rental Harris County

Activity Title: 70090003 LMI Rental Harris County

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,813,862.00
Total CDBG Program Funds Budgeted	N/A	\$2,813,862.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$2,813,862.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide rental housing rehabilitation, reconstruction or new construction activities for approximately eighty (80) units, of which all single unit structures will be occupied by low to moderate income households, two unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least fifty-one percent (51%) of the units rented to low to moderate income households.

The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with health, and safety codes and standards, and housing quality standards (HQS).

The Subrecipient must ensure that all newly constructed including reconstructed housing units meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601–3619).

Location Description:

Harris County, Texas

Activity Progress Narrative:

No program expenditures incurred; No National Objective units to report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/80

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090003 LMI ACQ Harris County

Activity Title: 70090003 LMI ACQ Harris County

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,650,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,650,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,650,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer buy-out assistance not to exceed one hundred fifty thousand and no no/100 (\$150,000) to a minimum of twenty (20) households of which at least eleven (11) are of low to moderate income. Buy-out assistance will only be offered to homeowners located in a floodplain that agree to relocate outside of the floodplain. The properties acquired with funds provided under this Contract will be used for green space or as a recreational area.

Location Description:

Harris County, Texas

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 LMI DPA Harris County

Activity Title: 70090003 LMI DPA Harris County

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$600,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide down payment assistance not to exceed twenty thousand and no/100 (\$20,000.00) per unit to assist a minimum of thirty (30) households and in no instance will the household's area median family income (AMFI) exceed one hundred twenty percent (120%) AMFI.

The Subrecipient must ensure that the property being purchased meets housing quality standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements, and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Harris County

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 LMI Rehab Harris County

Activity Title: 70090003 LMI Rehab Harris County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$25,305,432.00
Total CDBG Program Funds Budgeted	N/A	\$25,305,432.00
Program Funds Drawdown	\$999,959.63	\$4,068,880.60
Obligated CDBG DR Funds	\$0.00	\$25,345,317.36
Expended CDBG DR Funds	\$3,065,895.04	\$4,068,880.60
Harris County	\$3,065,895.04	\$4,068,880.60
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, new construction, and elevation assistance to a minimum of three hundred ninety-five (395) households, of which at least two hundred two (202) are of low to moderate income.

Homeowner rehabilitation assistance will not exceed eighty thousand and no/100 (\$80,000.00) for rehabilitation assistance and up to an additional forty thousand and no/100 hundred (\$40,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred twenty thousand and no/100 (\$120,000.00) per assisted household. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred twenty thousand and no/100 (\$120,000.00) for reconstruction and new construction assistance and may receive up to an additional forty thousand and no/100 hundred (\$40,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred sixty thousand and no/100 (\$160,000.00) per assisted household. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Harris County, Texas

Activity Progress Narrative:

Project Delivery Expenditures incurred to rehabilitate/replace 360 owner-occupied housing units and 80 rental units and provide downpayment assistance for 40 homebuyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/202

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090003 SB Rehab Harris County

Activity Title: 70090003 SB REhab Harris County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,789,287.00
Total CDBG Program Funds Budgeted	N/A	\$5,789,287.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$6,856,603.57
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, new construction, and elevation assistance to a minimum of three hundred ninety-five (395) households, of which at least fifty-six (126) are slum and blight.

Homeowner rehabilitation assistance will not exceed eighty thousand and no/100 (\$80,000.00) for rehabilitation assistance and up to an additional forty thousand and no/100 hundred (\$40,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred twenty thousand and no/100 (\$120,000.00) per assisted household. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred twenty thousand and no/100 (\$120,000.00) for reconstruction and new construction assistance and may receive up to an additional forty thousand and no/100 hundred (\$40,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred sixty thousand and no/100 (\$160,000.00) per assisted household. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Harris County, Texsa

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/126

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090003 UN ACQ Harris County

Activity Title: 70090003 UN ACQ Harris County

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,350,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,350,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,350,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer buy-out assistance not to exceed one hundred fifty thousand and no no/100 (\$150,000) to a minimum of twenty (20) households of which at least eleven (11) are of low to moderate income. Buy-out assistance will only be offered to homeowners located in a floodplain that agree to relocate outside of the floodplain. The properties acquired with funds provided under this Contract will be used for green space or as a recreational area.

Location Description:

Harris County, Texas

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 UN Rehab Harris County

Activity Title: 70090003 UN Rehab Harris County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$17,965,622.00
Total CDBG Program Funds Budgeted	N/A	\$17,965,622.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$14,586,042.07
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, new construction, and elevation assistance to a minimum of three hundred ninety-five (395) households, of which at least one hundred thirty-seven (126) are urgent need. Homeowner rehabilitation assistance will not exceed eighty thousand and no/100 (\$80,000.00) for rehabilitation assistance and up to an additional forty thousand and no/100 hundred (\$40,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred twenty thousand and no/100 (\$120,000.00) per assisted household. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred twenty thousand and no/100 (\$120,000.00) for reconstruction and new construction assistance and may receive up to an additional forty thousand and no/100 hundred (\$40,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred sixty thousand and no/100 (\$160,000.00) per assisted household. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Harris County, Texas

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/126

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090004 LMI Rehab SETRPC

Activity Title: 70090004 LMI Rehab SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$40,664,476.00
Total CDBG Program Funds Budgeted	N/A	\$40,664,476.00
Program Funds Drawdown	\$435,756.45	\$624,035.15
Obligated CDBG DR Funds	\$0.00	\$41,124,170.78
Expended CDBG DR Funds	\$526,943.17	\$624,035.15
Southeast Texas Regional Planning Commission (SETRPC)	\$526,943.17	\$624,035.15
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, new construction, and elevation assistance to a minimum of five hundred sixty-seven (567) households, of which at least three hundred fifty-one (351) will be of low to moderate income.

Homeowner rehabilitation assistance will not exceed eighty-five thousand and no/100 (\$85,000.00) with up to an additional fifty thousand and no/100 hundred (\$50,000.00) for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner replacement, reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00) with up to an additional fifty thousand and no/100 hundred (\$50,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred seventy-five thousand and no/100 (\$175,000.00) per assisted household. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

SETRPC

Activity Progress Narrative:

Project Delivery Expenditures incurred to support the rehabilitation/replacement of 776 owner-occupied housing units; 54 rental units and provide demolition and clearance assistance for 500 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/557

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090004 LMI Rental SETRPC

Activity Title: 70090004 LMI Rental SETRPC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$25,300,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$25,300,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide rental housing rehabilitation, reconstruction or new construction assistance for approximately two hundred fifty-four (254) units, of which all single unit structures will be occupied by low to moderate income households, two unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least fifty-one percent (51%) of the units rented to low to moderate income households.

The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with health, and safety codes and standards, and housing quality standards (HQS).

The Subrecipient must ensure that all newly constructed including reconstructed housing units meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601–3619).

Location Description:

SETRPC

Activity Progress Narrative:

No program expenditures incurred; No National Objective units to report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/254

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090004 SB Clearance SETRPC

Activity Title: 70090004 SB Clearance SETRPC

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$7,500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$7,500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide demolition activities not to exceed fifteen thousand dollars and no/100 (\$15,000.00) per lot for a minimum of five hundred (500) lots. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

SETCOG

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090004 SETRPC

Activity Title: 7009004 SETRPC

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,750,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,750,000.00
Program Funds Drawdown	\$64,660.85	\$187,584.93
Obligated CDBG DR Funds	\$0.00	\$4,750,000.00
Expended CDBG DR Funds	\$176,720.57	\$193,675.17
Southeast Texas Regional Planning Commission (SETRPC)	\$176,720.57	\$193,675.17
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

South East Texas Regional Planning Commission

Activity Progress Narrative:

Administrative expenditures incurred to support the rehabilitation/replacement of 776 owner-occupied housing units and 254 rental units; provide demolition and clearance assistance for 500 properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090004 UN Rehab SETRPC

Activity Title: 70090004 UN Rehab SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$16,785,524.00
Total CDBG Program Funds Budgeted	N/A	\$16,785,524.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$15,493,829.22
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, new construction, and elevation assistance to two hundred sixteen (216) Urgent Need households.

Homeowner rehabilitation assistance will not exceed eighty-five thousand and no/100 (\$85,000.00) with up to an additional fifty thousand and no/100 hundred (\$50,000.00) for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner replacement, reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00) with up to an additional fifty thousand and no/100 hundred (\$50,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred seventy-five thousand and no/100 (\$175,000.00) per assisted household. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

SETRPC

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/216

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090005 LMI Rehab Montgomery County

Activity Title: 70090005 LMI Rehab Montgomery County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Montgomery County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,463,776.00
Total CDBG Program Funds Budgeted	N/A	\$6,463,776.00
Program Funds Drawdown	\$97,562.43	\$174,832.23
Obligated CDBG DR Funds	\$0.00	\$6,218,314.00
Expended CDBG DR Funds	\$97,562.43	\$174,832.23
Montgomery County	\$97,562.43	\$174,832.23
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and elevation assistance activities to a minimum of fifty-six (56) households, of which one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed sixty thousand and no/100 (\$60,000.00) with up to an additional thirty thousand and no/100 hundred (\$30,000.00) for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred thirty thousand and no/100 (\$130,000.00) for reconstruction and new construction assistance and may receive up to an additional thirty thousand and no/100 hundred (\$30,000.00) for elevation assistance if required.

All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Montgomery County

Activity Progress Narrative:

Project Delivery Expenditures incurred to support the rehabilitation/replacement of 56 owner-occupied housing units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/56

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090005 Montgomery County

Activity Title: 70090005 Montgomery County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Montgomery County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$345,461.00
Total CDBG Program Funds Budgeted	N/A	\$345,461.00
Program Funds Drawdown	\$8,159.90	\$10,512.15
Obligated CDBG DR Funds	(\$245,462.00)	\$345,461.00
Expended CDBG DR Funds	\$8,159.90	\$10,512.15
Montgomery County	\$8,159.90	\$10,512.15
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Montgomery County

Activity Progress Narrative:

Administrative expenditures incurred to support the rehabilitation/replacement of 56 owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090005 SB Clearance Montgomery County
Activity Title: 70090005 SB Clearance Montgomery County

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Housing

Projected Start Date:
 09/11/2009

Projected End Date:
 09/10/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 Montgomery County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide demolition activities for approximately twenty (20) properties of which one hundred percent (100%) will be designated under the Slum and Blight national objective. The average amount of funding available for demolition activities is five thousand and no/100 (\$5,000.00).

Location Description:

Montgomery County

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090006 Liberty County

Activity Title: 70090006 Liberty County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Liberty County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$414,500.00
Total CDBG Program Funds Budgeted	N/A	\$414,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$88,000.00)	\$414,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Liberty County

Activity Progress Narrative:

No administrative expenditures incurred for the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090006 LMI Rehab Liberty County

Activity Title: 70090006 LMI Rehab Liberty County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,464,423.00
Total CDBG Program Funds Budgeted	N/A	\$8,464,423.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$8,376,423.00
Expended CDBG DR Funds	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, and new construction assistance activities. These activities shall benefit a minimum of seventy-six (76) persons, of which seventy-six (76) or one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed fifty thousand and no/100 (\$50,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred five thousand and no/100 (\$105,000.00). All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The Subrecipient may use up to twenty thousand and no/100 (\$20,000.00) for the purpose of acquiring lots that will be conveyed to beneficiaries relocating beneficiaries out of the floodplain upon completion of a newly constructed or replacement home for beneficiaries receiving homeowner reconstruction or new Construction assistance. All property acquired for any activity that is funded, in whole or in part, with CDBG funds is subject to the Uniform Relocation Assistance and Real Property Acquisition Act of 1970 as amended, as applicable.

Location Description:

Liberty county

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/76

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090007 BVAHC

Activity Title: 70090007 BVAHC

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

10/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,792.00
Total CDBG Program Funds Budgeted	N/A	\$42,792.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$42,792.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brazos Vally Affordable Housing Corporation (BVAHC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Brazos Vally Affordable Housing Corporation

Activity Progress Narrative:

No administrative expenditures incurred for the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090007 LMI Rehab BVAHC

Activity Title: 70090007 LMI Rehab BVAHC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$500,319.00
Total CDBG Program Funds Budgeted	N/A	\$500,319.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$500,319.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brazos Vally Affordable Housing Corporation (BVAHC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities not to exceed four hundred five thousand eight hundred nineteen and no/100 (\$405,819.00). These activities shall benefit six (6) persons, of which six (6) or one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed forty thousand and no/100 (\$40,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred thirty thousand and no/100 (\$130,000.00). All reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Brazos Valley Affordable Housing Corporation (BVAHC)

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090007 LMI Rental BVAHC

Activity Title: 70090007 LMI Rental BVAHC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0005

Projected Start Date:

10/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$405,819.00
Total CDBG Program Funds Budgeted	N/A	\$405,819.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$405,819.00
Expended CDBG DR Funds	\$0.00	\$0.00
Brazos Vally Affordable Housing Corporation (BVAHC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will also provide rental housing rehabilitation and reconstruction activities not to exceed four hundred five thousand eight hundred nineteen and no/100 (\$405,819.00) for twenty (20) units, of which all single unit structures will be occupied by low to moderate income households, two unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least fifty-one percent (51%) of the units rented to low to moderate income households.

The Subrecipient must ensure that upon completion, rehabilitated properties comply with local building, health, and safety codes and standards, and that the entire structure complies with housing quality standards (HQS).

The Subrecipient must ensure that all newly constructed including reconstructed housing units must meet the current edition of the Model Energy Code published by the Council of American Building Officials and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601&ndash3619).

Location Description:

Brazos Valley Affordable Housing Corporation (BVAHC)

Activity Progress Narrative:

No program expenditures incurred; No National Objective units to report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090008 LMI DPA Galveston

Activity Title: 70090008 LMI DPA Galveston

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$625,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide down payment assistance not to exceed five thousand and no/100 (\$5,000.00) per unit to assist a minimum of one hundred twenty-five (125) households and in no instance will the household's area median family income (AMFI) exceed one hundred twenty percent (120%) AMFI.

The Subrecipient must ensure that the property being purchased meets housing quality standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Galveston

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/125

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090008 City of Galveston

Activity Title: 70090008 City of Galveston

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,208,645.00
Total CDBG Program Funds Budgeted	N/A	\$3,208,645.00
Program Funds Drawdown	\$0.00	\$126,868.90
Obligated CDBG DR Funds	\$0.00	\$3,208,645.00
Expended CDBG DR Funds	\$0.00	\$126,868.90
City of Galveston	\$0.00	\$126,868.90
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

City of Galveston, Texas

Activity Progress Narrative:

No administrative expenditures incurred for the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090008 LMI Rehab Galveston

Activity Title: 70090008 LMI Rehab Galveston

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$106,101,296.00
Total CDBG Program Funds Budgeted	N/A	\$106,101,296.00
Program Funds Drawdown	\$1,457,091.73	\$2,973,613.52
Obligated CDBG DR Funds	\$0.00	\$104,729,566.52
Expended CDBG DR Funds	\$1,457,091.73	\$2,291,113.52
City of Galveston	\$1,457,091.73	\$2,291,113.52
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City's owner-occupied program will assist uninsured or underinsured storm damaged homeowners with minor, moderate, and major housing rehabilitation and elevation as needed. The City will also provide demolition and reconstruction assistance for storm damaged single family owner-occupied housing units that would not be feasible for rehabilitation. The Subrecipient will provide homeowner repair, rehabilitation, new construction, and elevation assistance activities to a minimum of one thousand two hundred five (1,205) households, of which at least nine hundred ten (910) are of low to moderate income.

DREF: States qualifying for disaster assistance under Public Law 110-329 are eligible to apply for additional disaster recovery funds from disaster recovery supplemental appropriations under the Disaster Recovery Enhancement Fund (DREF). DREF qualifying activities include individual mitigation measures to improve residential properties and make them less prone to future damage. To be eligible for DREF, the individual mitigation measures must mitigate or reduce risk beyond the pre-disaster condition. The cost of mitigation measures must be over and above minimum code requirements. The elevation of the City of Galveston requires elevation of homes to qualify for CDBG disaster recovery funds. The City's owner occupied program will assist uninsured and underinsured storm damaged homeowners with minor, moderate and major housing rehabilitation, and elevation as needed. The City will also provide demolition and reconstruction assistance to damaged single-family owner-occupied housing when rehabilitation is not feasible. The City estimates providing assistance to a minimum of one thousand two hundred and five (1205) homeowners of which at least nine-hundred and ten (910) are of low to moderate income.

The Galveston City Council has approved adopted the 2009 International Residential Building Codes (IRC) as a construction standard for homes assisted with CDBG disaster recovery funds provided under Public Law 110-329. In addition to the adopted IRC 2009, the City is also requiring an additional 23 items to office further mitigation measures for homes provided assistance under the CDBG disaster program. Several of the items approved are intended to increase the energy efficiencies of the homes. However several of these additional measures qualify as DREF eligible including items such as elevating homes an additional two feet above the Base Flood Elevation (BFE), ductwork above the BFE, roof designed for 145 mph wind storm rating, and wind resistance windows and storm shutters.

Location Description:

Galveston

Activity Progress Narrative:

Project Delivery Expenditures incurred to support the rehabilitation/replacement of 1205 owner-occupied housing units and 280 rental units; provide downpayment assistance for 5 homebuyers; and provide code enforcement activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/8439340

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/910

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090008 LMI Rental Galveston

Activity Title: 70090008 LMI Rental Galveston

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,045,365.00
Total CDBG Program Funds Budgeted	N/A	\$32,045,365.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$32,045,365.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide rental housing rehabilitation, reconstruction or new construction activities for approximately two hundred eighty (280) units, of which all single unit structures will be occupied by low to moderate income households, two unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least fifty-one percent (51%) of the units rented to low to moderate income households.

The Subrecipient must ensure that upon completion, rehabilitated properties comply with local building, health, and safety codes and standards, and that the entire structure complies with housing quality standards (HQS).

The Subrecipient must ensure that all newly constructed including reconstructed housing units must meet the current edition of the Model Energy Code published by the Council of American Building Officials and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601–3619).

Location Description:

Galveston

Activity Progress Narrative:

No program expenditures incurred; No National Objective units to report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/280

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090008 Planning Galveston

Activity Title: 70090008 Planning Galveston

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$525,000.00
Total CDBG Program Funds Budgeted	N/A	\$525,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,341,968.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Code Enforcement and Outreach

Subrecipient will conduct code enforcement activities not to exceed eight hundred sixteen thousand nine hundred sixty-eight and no/100 (\$816,968.00) through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations on a city-wide basis in low to moderate areas in the census tracts identified in the application.

Subrecipient will also implement code enforcement outreach efforts directed to the same areas served by the code enforcement activities described in this section, the total cost of which will not exceed forty thousand and no/100 (\$40,000.00).

Neighborhood Master Plan, Infill Standards and Housing Market Study

The Subrecipient will develop a plan to assist in storm recovery efforts by developing infill standards, streetscapes, open public spaces, infrastructure improvement, transportation, and connectivity. The focus of the Plan, Standards, and Study is on the assessment and needs of the housing stock. These plans will assist the City to determine the extent of its post-storm housing stock, damages, and housing needs and then to develop a strategy to meet the housing needs. Activities will not exceed four hundred eighty-five and no/100 (\$485,000.00).

Location Description:

Galveston

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090008 URG Rehab Galveston

Activity Title: 70090008 URG Rehab Galveston

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,451,927.00
Total CDBG Program Funds Budgeted	N/A	\$18,451,927.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$18,481,688.48
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City's owner-occupied program will assist uninsured or underinsured storm damaged homeowners with minor, moderate, and major housing rehabilitation and elevation as needed. The City will also provide demolition and reconstruction assistance for storm damaged single family owner-occupied housing units that would not be feasible for rehabilitation. The Subrecipient will provide homeowner repair, rehabilitation, new construction, and elevation assistance activities to a minimum of one thousand two hundred five (1,205) households, of which at least nine hundred ten (910) are of low to moderate income.

DREF: States qualifying for disaster assistance under Public Law 110-329 are eligible to apply for additional disaster recovery funds from disaster recovery supplemental appropriations under the Disaster Recovery Enhancement Fund (DREF). DREF qualifying activities include individual mitigation measures to improve residential properties and make them less prone to future damage. To be eligible for DREF, the individual mitigation measures must mitigate or reduce risk beyond the pre-disaster condition. The cost of mitigation measures must be over and above minimum code requirements.

The elevation of the City of Galveston requires elevation of homes to qualify for CDBG disaster recovery funds. The City's owner occupied program will assist uninsured and underinsured storm damaged homeowners with minor, moderate and major housing rehabilitation, and elevation as needed. The City will also provide demolition and reconstruction assistance to damaged single-family owner-occupied housing when rehabilitation is not feasible. The City estimates providing assistance to a minimum of one thousand two hundred and five (1205) homeowners of which at least nine-hundred and ten (910) are of low to moderate income.

The Galveston City Council has approved adopted the 2009 International Residential Building Codes (IRC) as a construction standard for homes assisted with CDBG disaster recovery funds provided under Public Law 110-329. In addition to the adopted IRC 2009, the City is also requiring an additional 23 items to office further mitigation measures for homes provided assistance under the CDBG disaster program. Several of the items approved are intended to increase the energy efficiencies of the homes. However several of these additional measures qualify as DREF eligible including items such as elevating homes an additional two feet above the Base Flood Elevation (BFE), ductwork above the BFE, roof designed for 145 mph wind storm rating, and wind resistance windows and storm shutters.

Location Description:

Galveston

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike	0	0/2735830

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/295

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090009 Fort Bend

Activity Title: 70090009 Fort Bend

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fort Bend County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$79,105.00
Total CDBG Program Funds Budgeted	N/A	\$79,105.00
Program Funds Drawdown	\$2,249.74	\$7,332.11
Obligated CDBG DR Funds	(\$79,105.00)	\$79,105.00
Expended CDBG DR Funds	\$2,067.87	\$7,332.11
Fort Bend County	\$2,067.87	\$7,332.11
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Fort Bend, Texas

Activity Progress Narrative:

Administrative expenditures incurred to support the rehabilitation/replacement of 38 owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090009 LMI Rehab Fort Bend

Activity Title: 70090009 LMI Rehab Fort Bend

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,503,002.00
Total CDBG Program Funds Budgeted	N/A	\$1,503,002.00
Program Funds Drawdown	\$8,341.48	\$12,146.89
Obligated CDBG DR Funds	\$0.00	\$2,847,794.00
Expended CDBG DR Funds	\$8,341.48	\$12,146.89
Fort Bend County	\$8,341.48	\$12,146.89
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Fort Bend County is proposing to provide assistance for the demolition and replacement of substandard homes to benefit low to moderate income residents whose homes were damaged by The Subrecipient will provide homeowner repair, rehabilitation, and new construction assistance activities. These activities shall benefit thirty eight (38) persons, of which thirty-eight (38) or one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed forty thousand and no/100 (\$40,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00). All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Fort Bend

Activity Progress Narrative:

Project Delivery Expenditures incurred to support the rehabilitation/replacement of 38 owner-occupied housing units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/38

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090010 Chambers

Activity Title: 70090010 Chambers

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Chambers County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$555,000.00
Total CDBG Program Funds Budgeted	N/A	\$555,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$555,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chambers County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Chambers, Texas

Activity Progress Narrative:

No administrative expenditures incurred for the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090010 LMI Rehab Chambers

Activity Title: 70090010 LMI Rehab Chambers

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,366,582.00
Total CDBG Program Funds Budgeted	N/A	\$20,366,582.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$20,366,582.00
Expended CDBG DR Funds	\$0.00	\$0.00
Chambers County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, reconstruction, and new construction assistance activities. These activities shall benefit one hundred eighty (180) persons, of which one hundred eighty (180) or one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed fifty thousand and no/100 (\$50,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred five thousand and no/100 (\$105,000.00). All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Chambers

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/180

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090011 Cameron County

Activity Title: 70090011 Cameron County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cameron County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$41,000.00
Total CDBG Program Funds Budgeted	N/A	\$41,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$41,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Cameron County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Cameron county, Texas

Activity Progress Narrative:

No administrative expenditures incurred for the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090011 LMI Rehab Cameron County

Activity Title: 70090011 LMI Rehab Cameron County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,052,750.00
Total CDBG Program Funds Budgeted	N/A	\$3,052,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$3,052,750.00
Expended CDBG DR Funds	\$0.00	\$0.00
Cameron County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide for repair and rehabilitation assistance not to exceed twenty-five thousand and no/100 (\$25,000.00) and reconstruction or replacement assistance not to exceed sixty-five thousand and no/100 (\$65,000.00). These activities shall benefit a minimum of one hundred forty-four (144) households, of which one hundred percent (100%) are of low to moderate income.

The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Cameron County

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/144

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090012 DETCOG

Activity Title: 70090012 DETCOG

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$254,097.00
Total CDBG Program Funds Budgeted	N/A	\$254,097.00
Program Funds Drawdown	\$62,923.37	\$95,539.34
Obligated CDBG DR Funds	\$0.00	\$254,097.00
Expended CDBG DR Funds	\$62,923.37	\$95,539.34
Deep East Texas Council of Governments (DETCOG)	\$62,923.37	\$95,539.34
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Deep East Texas Council of Governments

Activity Progress Narrative:

Administrative expenditures incurred to support the rehabilitation/replacement of 99 owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090012 LMI Rehab DETCOG

Activity Title: 70090012 LMI Rehab DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,676,973.00
Total CDBG Program Funds Budgeted	N/A	\$5,676,973.00
Program Funds Drawdown	\$90,855.03	\$91,778.39
Obligated CDBG DR Funds	\$0.00	\$5,676,973.00
Expended CDBG DR Funds	\$90,855.03	\$91,778.39
Deep East Texas Council of Governments (DETCOG)	\$90,855.03	\$91,778.39
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide for repair or rehabilitation assistance not to exceed thirty-five thousand and no/100 (\$35,000.00), and reconstruction or new construction assistance not to exceed eighty-five thousand and no/100 (\$85,000.00). These activities shall benefit a minimum of ninety-nine (99) households, of which one hundred percent (100%) are of low to moderate income.

The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Deep East Texas Council of Governments (DETCOG)

Activity Progress Narrative:

Project Delivery Expenditures incurred to support the rehabilitation/replacement of 99 owner-occupied housing units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/99

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090013 Brownsville

Activity Title: 70090013 Brownsville

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Brownsville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$92,200.00

Total CDBG Program Funds Budgeted

N/A

\$92,200.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$92,200.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Brownsville

\$0.00

\$0.00

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Brownsville, Texas

Activity Progress Narrative:

No administrative expenditures incurred for the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090013 LMI Rehab Brownsville

Activity Title: 70090013 LMI Rehab Brownsville

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Brownsville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,543,118.00
Total CDBG Program Funds Budgeted	N/A	\$1,543,118.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,543,118.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Brownsville	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide for repair not to exceed eighteen thousand and no/100 (\$18,000.00) per unit and reconstruction not to exceed fifty four thousand and no/100 (\$54,000.00) per unit for a minimum of twenty (20) households.

The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

Location Description:

Brownsville

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090014 Galveston County

Activity Title: 70090014 Galveston County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,975,175.00
Total CDBG Program Funds Budgeted	N/A	\$4,975,175.00
Program Funds Drawdown	\$132,190.99	\$224,175.99
Obligated CDBG DR Funds	\$0.00	\$4,975,175.00
Expended CDBG DR Funds	\$100,366.98	\$224,175.99
Galveston County	\$100,366.98	\$224,175.99
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Galveston County

Activity Progress Narrative:

Administrative expenditures incurred to support the rehabilitation/replacement of 1196 owner-occupied housing units and 183 rental units; provide demolition and clearance assistance for 84 properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090014 LMI Rehab Galveston County

Activity Title: 70090014 LMI Rehab Galveston County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$86,070,528.00
Total CDBG Program Funds Budgeted	N/A	\$86,070,528.00
Program Funds Drawdown	\$2,911,031.00	\$2,911,031.00
Obligated CDBG DR Funds	\$0.00	\$86,070,528.00
Expended CDBG DR Funds	\$2,911,031.00	\$2,911,031.00
Galveston County	\$2,911,031.00	\$2,911,031.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, new construction, and elevation assistance to a minimum of one thousand one hundred ninety-six (1,196) households, of which one hundred percent (100%) will be of low to moderate income.

Homeowner rehabilitation assistance will not exceed eighty-five thousand and no/100 (\$85,000.00) and up to an additional fifty thousand and no/100 hundred (\$50,000.00) for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner replacement, reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00) with up to an additional fifty thousand and no/100 hundred (\$50,000.00) for elevation assistance if required. In no instance will assistance exceed one hundred seventy-five thousand and no/100 (\$175,000.00) per assisted household. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Galveston County

Activity Progress Narrative:

Project Delivery expenditures incurred to support the rehabilitation/replacement of 1196 owner-occupied housing units and 183 rental units; provide demolition and clearance assistance for 84 properties

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1196

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090014 LMI Rental Galveston County

Activity Title: 70090014 LMI Rental Galveston County

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,612,017.00
Total CDBG Program Funds Budgeted	N/A	\$7,612,017.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$16,119,566.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide rental housing rehabilitation, reconstruction or new construction activities for approximately one hundred eighty-three (183) units, of which all single unit structures will be occupied by low to moderate income households, two unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least fifty-one percent (51%) of the units rented to low to moderate income households.

The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with health, and safety codes and standards, and housing quality standards (HQS).

The Subrecipient must ensure that all newly constructed including reconstructed housing units meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601–3619).

Location Description:

Galveston County

Activity Progress Narrative:

No program expenditures incurred; No National Objective units to report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/183

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090014 S&B Demo Galveston County

Activity Title: 70090014 S&B Demo Galveston County

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$845,778.00
Total CDBG Program Funds Budgeted	N/A	\$845,778.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$845,778.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide demolition activities not to exceed ten thousand and no/100 dollars (\$10,000.00) per lot for a minimum of eighty-four (84) lots. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Galveston County

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/84

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090015 LMI Rehab Mission

Activity Title: 70090015 LMI Rehab Mission

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Mission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$209,638.00
Total CDBG Program Funds Budgeted	N/A	\$209,638.00
Program Funds Drawdown	\$1,933.24	\$2,746.04
Obligated CDBG DR Funds	\$0.00	\$209,638.00
Expended CDBG DR Funds	\$2,746.04	\$2,746.04
City of Mission	\$2,746.04	\$2,746.04
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair and rehabilitation assistance activities. These activities shall benefit eight (8) persons, of which eight (8) or one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed twenty-five thousand and no/100 (\$25,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Location Description:

Mission

Activity Progress Narrative:

Project Delivery expenditures incurred to rehabilitate/replace 8 owner-occupied housing units

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090016 HGAC

Activity Title: 70090016 HGAC

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council (H-GAC)

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$553,849.00
Total CDBG Program Funds Budgeted	N/A	\$553,849.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$553,849.00
Expended CDBG DR Funds	\$0.00	\$0.00
Houston-Galveston Area Council (H-GAC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Houston-Galveston Area Council

Activity Progress Narrative:

No administrative expenditures incurred for the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090016 LMI Rehab HGAC

Activity Title: 70090016 LMI Rehab HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston-Galveston Area Council (H-GAC)

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$8,973,829.00
Total CDBG Program Funds Budgeted	N/A	\$8,973,829.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$8,965,624.16
Expended CDBG DR Funds	\$0.00	\$0.00
Houston-Galveston Area Council (H-GAC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, new construction, and elevation assistance activities to a minimum of one hundred eight (108) households, of which at least ninety-eight (98) will be of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed eighty-five thousand and no/100 (\$85,000.00) with up to an additional seventy thousand and no/100 (\$70,000.00) for elevation assistance if required, and fifteen thousand and no/100 (\$15,000.00) to address local city ordinances if required. In no instance will assistance exceed one hundred seventy thousand and no/100 (\$170,000.00) per assisted household. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00) in total including the cost of the housing unit, elevation assistance if required, and up to fifteen thousand and no/100 (\$15,000.00) to address local city ordinances if required.

The Subrecipient must ensure that all newly constructed including reconstructed housing units must meet the current edition of the Model Energy Code published by the Council of American Building Officials and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601&ndash3619).

Location Description:

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/98

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090016 LMI Rental HGAC

Activity Title: 70090016 LMI Rental HGAC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0005

Projected Start Date:

09/11/2009

Benefit Type:

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council (H-GAC)

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$561,326.00
Total CDBG Program Funds Budgeted	N/A	\$561,326.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$561,326.00
Expended CDBG DR Funds	\$0.00	\$0.00
Houston-Galveston Area Council (H-GAC)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide rental housing rehabilitation, reconstruction or new construction activities for approximately five (5) units, of which all single unit structures will be occupied by low to moderate income households, two unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least fifty-one percent (51%) of the units rented to low to moderate income households.

Rental repair or rehabilitation assistance will not exceed eighty-five thousand and no/100 (\$85,000.00) with up to an additional seventy thousand and no/100 hundred (\$70,000.00) for elevation assistance if required, and fifteen thousand and no/100 (\$15,000.00) to address local city ordinances if required. In no instance will assistance exceed one hundred seventy thousand and no/100 (\$170,000.00) per assisted household. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Rental reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00) with up to an additional seventy thousand and no/100 hundred (\$70,000.00) for elevation assistance if required, and fifteen thousand and no/100 (\$15,000.00) to address local city ordinances if required. In no instance will assistance exceed two hundred ten thousand and no/100 (\$210,000.00) per assisted household.

The Subrecipient must ensure that all newly constructed including reconstructed housing units must meet the current edition of the Model Energy Code published by the Council of American Building Officials and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601&ndash3619).

Location Description:

Houston-Galveston Area Council (H-GAC)

Activity Progress Narrative:

No program expenditures incurred; No National Objective units to report.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090016 UN Rehab HGAC

Activity Title: 70090016 UN Rehab HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Houston-Galveston Area Council (H-GAC)

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$987,976.00
Total CDBG Program Funds Budgeted	N/A	\$987,976.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$996,180.84
Expended CDBG DR Funds	\$0.00	\$0.00
Houston-Galveston Area Council (H-GAC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, new construction, and elevation assistance activities to ten (10) Urgent Need households.

Homeowner repair and rehabilitation assistance will not exceed eighty-five thousand and no/100 (\$85,000.00) with up to an additional seventy thousand and no/100 (\$70,000.00) for elevation assistance if required, and fifteen thousand and no/100 (\$15,000.00) to address local city ordinances if required. In no instance will assistance exceed one hundred seventy thousand and no/100 (\$170,000.00) per assisted household. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner reconstruction and new construction assistance will not exceed one hundred twenty-five thousand and no/100 (\$125,000.00) in total including the cost of the housing unit, elevation assistance if required, and up to fifteen thousand and no/100 (\$15,000.00) to address local city ordinances if required.

The Subrecipient must ensure that all newly constructed including reconstructed housing units must meet the current edition of the Model Energy Code published by the Council of American Building Officials and must meet the accessibility requirements at 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794). Multifamily housing developments must meet the design and construction requirements at the Texas Administrative Code, Title 10, Chapter 60, Subchapter (B) 10 TAC §§60.201-211). Covered multifamily dwellings, as defined at 24 CFR §100.201 as well as common use facilities in developments with covered dwellings must meet the design and construction requirements at 24 CFR §100.205, which implement the Fair Housing Act (42 U.S.C. §§3601&ndash3619).

Location Description:

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090018 LMI Rehab Willacy County

Activity Title: 70090018 LMI Rehab Willacy County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$517,723.00
Total CDBG Program Funds Budgeted	N/A	\$517,723.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$575,352.00
Expended CDBG DR Funds	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair and reconstruction activities not to exceed four hundred sixty thousand ninety-four and no/100 (\$460,094.00) in the Hurricane Dolly affected areas within Willacy County and inclusive of the City of Raymondville. These activities shall benefit thirty-seven (37) persons, of which thirty-seven (37) or one hundred percent (100%) are of low to moderate income.

Homeowner repair and rehabilitation assistance will not exceed seventeen thousand and no/100 (\$17,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Location Description:

Willacy County

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/37

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090018 Willacy County

Activity Title: 70090018 Willacy County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Willacy County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$23,564.00
Total CDBG Program Funds Budgeted	N/A	\$23,564.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$23,564.00
Expended CDBG DR Funds	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Willacy County

Activity Progress Narrative:

No administrative expenditures incurred for the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090019 Hidalgo County

Activity Title: 70090019 Hidalgo County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hidalgo County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$1,455.82	\$3,212.76
Obligated CDBG DR Funds	(\$100,000.00)	\$100,000.00
Expended CDBG DR Funds	\$1,455.82	\$3,212.76
Hidalgo County	\$1,455.82	\$3,212.76
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

The Subrecipient shall draw funds in accordance with Section 27, Administrative Costs Drawdown and shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for these activities.

The Subrecipient may expend funds provided under this contract for reasonable administrative and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this Contract and the State of Texas Action Plan dated as of March 4, 2009.

Location Description:

Hidalgo County, Texas

Activity Progress Narrative:

Administrative expenditures incurred to support the rehabilitation/replacement of 40 owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090019 LMI Rehab Hidalgo County

Activity Title: 70090019 LMI Rehab Hidalgo County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hidalgo County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,900,000.00
Program Funds Drawdown	\$31,177.58	\$77,372.22
Obligated CDBG DR Funds	\$0.00	\$2,000,000.00
Expended CDBG DR Funds	\$31,177.58	\$77,372.22
Hidalgo County	\$31,177.58	\$77,372.22
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and new construction assistance to a minimum of forty (40) households, of which forty (40) or one hundred percent (100%) will be of low to moderate income.

Homeowner repair or rehabilitation assistance will not exceed sixty thousand and no/100 (\$60,000.00). Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. The Subrecipient must ensure that upon completion, rehabilitated portions of properties comply with local building codes, and that the entire structure complies with local health and safety codes and standards, and housing quality standards (HQS).

Homeowner replacement, reconstruction and new construction assistance will not exceed sixty thousand and no/100 (\$60,000.00). All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Hidalgo County

Activity Progress Narrative:

Project Delivery Expenditures incurred for the rehabilitation/replacement of 40 owner-occupied housing units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090020 Orange Navy II, L.P.

Activity Title: 7o090020 Orange Navy II, L.P.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0005

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange Navy II, L.P.

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,450,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,450,000.00
Program Funds Drawdown	\$615,572.43	\$615,572.43
Obligated CDBG DR Funds	\$6,900,000.00	\$6,900,000.00
Expended CDBG DR Funds	\$615,572.43	\$615,572.43
Orange Navy II, L.P.	\$615,572.43	\$615,572.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/36
# of Singlefamily Units	0	0/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/36	0
# Renter Households	0	0	0	0/0	0/0	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090033 Countryside Village, LLC

Activity Title: 70090033 Countryside Village, LLC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0005

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,266,331.00
Total CDBG Program Funds Budgeted	N/A	\$7,266,331.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$2,358,082.00)	\$56,476,832.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

TDHCA ADMINISTERED AFFORDABLE RENTAL HOUSING STOCK RESTORATION PROGRAM

The State has established a 4.47 percent set-aside of the total state allocation (\$58,834,914) for the TDHCA Affordable Rental Housing Stock Restoration Program.

Location Description:

Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0001 (1a)

Activity Title: DRS 01 0001 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bridge City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$862,586.33
Total CDBG Program Funds Budgeted	N/A	\$862,586.33
Program Funds Drawdown	\$43,640.04	\$96,186.55
Obligated CDBG DR Funds	\$0.00	\$862,586.33
Expended CDBG DR Funds	\$43,640.04	\$96,186.55
Bridge City	\$43,640.04	\$96,186.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install five (5) generators for Water Facilities #1,#3 and #5.

Location Description:

Bridge City - water facilities #1, #3, #5.

Activity Progress Narrative:

(SCADA) Engineering Underway
>(Generators) Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2744	0	8494	5488/2744	0/0	16988/8494	32.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0001 (1b)

Activity Title: DRS 01 0001 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bridge City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,693,199.67
Total CDBG Program Funds Budgeted	N/A	\$4,693,199.67
Program Funds Drawdown	\$146,289.47	\$389,818.27
Obligated CDBG DR Funds	\$0.00	\$4,693,199.67
Expended CDBG DR Funds	\$146,289.47	\$389,818.27
Bridge City	\$146,289.47	\$389,818.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

(I/I Study) 50% complete
>(Generators) Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2744	0	8494	5488/2744	0/0	16988/8494	32.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0001 (4)

Activity Title: DRS 01 0001 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,653,067.00
Total CDBG Program Funds Budgeted	N/A	\$4,653,067.00
Program Funds Drawdown	\$120,525.40	\$418,341.46
Obligated CDBG DR Funds	\$0.00	\$4,653,067.00
Expended CDBG DR Funds	\$120,525.40	\$418,341.46
Bridge City	\$120,525.40	\$418,341.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

citywide

Activity Progress Narrative:

(North John) Construction Underway
>(Citywide Streets) Engineering Underway way 50% complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1395	0	3652	2790/1395	0/0	7304/3652	38.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0002 (5a) (UN)

Activity Title: DRS 01 0002 (5a) (UN)

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Area Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,101,043.00
Total CDBG Program Funds Budgeted	N/A	\$12,101,043.00
Program Funds Drawdown	\$486,452.69	\$675,096.57
Obligated CDBG DR Funds	\$0.00	\$12,101,043.00
Expended CDBG DR Funds	\$486,452.69	\$675,096.57
Hardin County	\$486,452.69	\$675,096.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall use contract funds for the removal and disposal of debris caused by Hurricane Ike in accordance with applicable state and federal procedures and regulations.

Location Description:

Hardin County - countywide.

Activity Progress Narrative:

(Phase One) Construction Complete
>(Phase Two) Construction Complete
> (Phase Three) Bidding and award in progress

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	18596/18596	0/0	48073/48073	38.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0003 (1b)

Activity Title: DRS 01 0003 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Alamo

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$557,000.00
Total CDBG Program Funds Budgeted	N/A	\$557,000.00
Program Funds Drawdown	\$2,850.75	\$63,250.25
Obligated CDBG DR Funds	\$0.00	\$557,000.00
Expended CDBG DR Funds	\$2,850.75	\$63,250.25
City of Alamo	\$2,850.75	\$63,250.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function at the city sewer lift stations caused by electrical outages related to Hurricane Dolly by purchasing and installing ten permanently-affixed generators at lift stations located at the Duranta lift station #1, the Northcutt lift station, the Lucy drive lift station, the Waste Water Treatment Plant (WWTP) lift station, the WWTP headworks aerators, the South Alamo Rd lift station, the Duranta lift station #2, the Sun Meadows lift station, and the Tower Rd lift station transfer switch.

Location Description:

Lift stations (10 locations) throughout the city: Duranta Lift Station #1 at the corner of Duranta Avenue and 6th Street; Nebraska Lift Station located south of Nebraska Road at the south end of the alley; Northcutt Lift Station located at the northeast corner of Northcutt Drive and Citrus Drive; Lucy Drive Lift Station located at the northeast corner of Lucy Drive and Diana Drive; wastewater treatment plant lift station located on the east side of Tower Road south of Rancho Blanco Road; wastewater treatment plant headworks aerators located on the east side of Tower Road south of Rancho Blanco Road; South Alamo Road Lift Station located on the east side of Alamo Road immediately east of the Nogal Avenue intersection; Duranta Lift Station #2 located north of Duranta Avenue at the southeast corner of Walmart; Sun Meadows Lift Station located east of Cesar Chavez Drive 1/4 mile south of Duranta Avenue; Tower Road Lift Station Transfer Switch located on the southwest corner of Tower Road and Desoto Avenue.

Activity Progress Narrative:

project bid selection complete; construction underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	9419	0	14760	18838/9419	0/0	29520/14760	63.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0004 (1a) (LMI)

Activity Title: DRS 01 0004 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Alto

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,925.00
Total CDBG Program Funds Budgeted	N/A	\$114,925.00
Program Funds Drawdown	\$5,337.03	\$18,125.86
Obligated CDBG DR Funds	\$0.00	\$114,925.00
Expended CDBG DR Funds	\$5,337.03	\$18,125.86
City of Alto	\$5,337.03	\$18,125.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three automatic transfer switches for existing generators. One, at the Water Treatment Plant 1 located at Mill Pond Road and Palestine Street. One, at the Water Treatment Plant 2 located at Rusk Street and Palestine Street, and one at the Booster Station located on CR 752. Improvements in the city of Alto are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Treatment Plant 2 located at Rusk Street and Palestine Street, and Booster Station located on CR 752.

Activity Progress Narrative:

Environmental Fund Release Complete, Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	670	0	1126	1340/670	0/0	2252/1126	59.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0004 (1b) (LMI)

Activity Title: DRS 01 0004 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Alto

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$298,446.00
Total CDBG Program Funds Budgeted	N/A	\$298,446.00
Program Funds Drawdown	\$8,185.17	\$42,402.87
Obligated CDBG DR Funds	\$4.00	\$298,446.00
Expended CDBG DR Funds	\$8,185.17	\$42,402.87
City of Alto	\$8,185.17	\$42,402.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 20-75kW diesel generators. One, at the East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21. One, at the US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69, and one at the West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21. One, at the US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69, and one at the West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21.

Activity Progress Narrative:

Environmental Fund Release Complete, Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	670	0	1126	1340/670	0/0	2252/1126	59.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0005 (5) (LMI)

Activity Title: DRS 01 0005 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Alton

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$529,500.00
Total CDBG Program Funds Budgeted	N/A	\$529,500.00
Program Funds Drawdown	\$58,978.71	\$66,590.96
Obligated CDBG DR Funds	\$0.00	\$529,500.00
Expended CDBG DR Funds	\$58,978.71	\$66,590.96
City of Alton	\$58,978.71	\$66,590.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately 7,220 linear feet of reinforced concrete pipe ranging in size from 18 inches to 48 inches, install 7,220 linear feet of trench protection, 8 manholes, 1,700 linear feet of flexible pavement, 1 drainage outfall and other items. Contractor shall purchase six right of way easements needed for the installation of the new drainage system in the Sharyland subdivision. Construction shall take place along the route to the planned drainage system beginning at the Sharyland Woods subdivision, then turn south on existing Glasscock Road right of way, turn west along the south boundary line (within easement) of the proposed Marin Herrera Subdivision, turn south along the east boundary line of the proposed Bosquencinos and Orchid Subdivisions, turn west through the south boundary line of the proposed Orchid and Lot 38-12 of the West Sharyland addition Subdivision, turn north through Lot 38-11 of the west Sharyland addition Subdivision and end at an existing caliche pit that will serve as a detention pond. These improvements will increase the capacity of the storm sewer and reduce flooding.

DREF: Category C Portion Residential: City of Alton has 9 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Sharyland Woods Subdivision and ending at the caliche pit detention pond

Activity Progress Narrative:

engineering design work underway

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Linear feet of Public Improvement	0		0/7220
Activity funds eligible for DREF (Ike)	0		0/476550

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	121	0	181	242/121	0/0	362/181	66.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0006 (1b) (LMI)

Activity Title: DRS 01 0006 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Ames

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$178,966.00
Total CDBG Program Funds Budgeted	N/A	\$178,966.00
Program Funds Drawdown	\$17,106.10	\$17,695.10
Obligated CDBG DR Funds	\$4,000.00	\$178,966.00
Expended CDBG DR Funds	\$17,106.10	\$17,695.10
City of Ames	\$17,106.10	\$17,695.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 35kW diesel generator with automatic transfer switch and one permanently affixed 20kW diesel generator with automatic transfer switch.

Location Description:

Donatto Lift Station - 206 Donatto Street, Ames Texas
Wickliff Lift Station - 101 Wickliff Street, Ames Texas

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	838	0	1184	1676/838	0/0	2368/1184	70.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0006 (5) (LMI)

Activity Title: DRS 01 0006 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Ames

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$50,663.00
Total CDBG Program Funds Budgeted	N/A	\$50,663.00
Program Funds Drawdown	\$3,501.25	\$4,415.25
Obligated CDBG DR Funds	\$4,000.00	\$50,663.00
Expended CDBG DR Funds	\$3,501.25	\$3,501.25
City of Ames	\$3,501.25	\$3,501.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grade approximately 17,720 linear feet of roadside ditch and widen ditches at the following locations: Martin Street from Donatto Street to Martin Luther King Drive; Church Street from Barotte Street to Martin Luther King Drive; Wickliff Street from Martin Luther King Drive to Malcolm X; and Semien Lane from Martin Luther King Drive to End of Semien Lane. Improvements will increase the capacity of the roadside ditches and reduce flooding.

DREF: Category C Portion Residential: Ames has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Ames Texas - Church Street, Martin Street, Semien Land, and Wickliff Street

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Linear feet of Public Improvement

0

0/17720

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	838	0	1184	1676/838	0/0	2368/1184	70.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0007 (1a)

Activity Title: DRS 01 0007 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Anahuac

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$849,000.00
Total CDBG Program Funds Budgeted	N/A	\$849,000.00
Program Funds Drawdown	\$37,189.40	\$94,412.40
Obligated CDBG DR Funds	\$0.00	\$849,000.00
Expended CDBG DR Funds	\$37,189.40	\$94,412.40
Anahuac	\$37,189.40	\$94,412.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply failures caused by Hurricane Ike by constructing a new 150,000 gallon elevated water storage tower at 702 Beaumont Street to increase pressure and storage capacity.

Location Description:

702 Beaumont Street

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	951	0	2134	1902/951	0/0	4268/2134	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0007 (5)

Activity Title: DRS 01 0007 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,268,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,268,000.00
Program Funds Drawdown	\$114,707.74	\$269,025.01
Obligated CDBG DR Funds	\$0.00	\$5,268,000.00
Expended CDBG DR Funds	\$114,707.74	\$269,025.01
Anahuac	\$114,707.74	\$269,025.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately 3,500 linear feet of 10x10 foot box culverts; relocate approximately 750 linear feet of 6x10 inch, and 12 inch sanitary sewer lines; relocate 2,200 linear feet of 6 inch to 8 inch water lines; relocated 500 linear feet of gas line; construct approximately 15,000 linear feet of road; grade , grade 10,000 linear feet of roadside ditches; relocate 2,200 linear feet of overhead utilities; and connect 20 water services. Construction shall take place along Belton Lane and on the west side of the city along Anahuac Channel. Increasing the capacity of the storm sewer will allow greater volumes of water into the storm drainage system, thereby reducing future flooding.

DREF: Category C Portion Residential: Anahuac has 740 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9763 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Anahuac drainage channel

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike)	0		0/4558421	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	951	0	2134	1902/951	0/0	4268/2134	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0008 (1a) (UN)

Activity Title: DRS 01 0008 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Anderson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$139,258.00
Total CDBG Program Funds Budgeted	N/A	\$139,258.00
Program Funds Drawdown	\$14,511.00	\$18,113.00
Obligated CDBG DR Funds	\$12,000.00	\$139,258.00
Expended CDBG DR Funds	\$14,511.00	\$18,113.00
Anderson County	\$14,511.00	\$18,113.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 4 permanently affixed generators. Water Well #1 to receive a 45kW generator, Well #2 to receive a 45kW generator, Well #3 to receive a 130kW generator, and Well #4 to receive a 100kW generator.

Location Description:

Slocum Water Supply corporation - Anderson County Texas
Well #1, #2, #3, #4

Activity Progress Narrative:

Environmental fund release underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1093	0	2896	2186/1093	0/0	5792/2896	37.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0008 (6) (UN)

Activity Title: DRS 01 0008 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Anderson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$72,982.00
Total CDBG Program Funds Budgeted	N/A	\$72,982.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$64,982.00	\$64,982.00
Expended CDBG DR Funds	\$64,982.00	\$64,982.00
Anderson County	\$64,982.00	\$64,982.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW propane generator for the Dogwood Hills Baptist Church located at 3400 N US Highway 79 in Palestine which serves as a shelter for the County. The Dogwood Hills Baptist Church is utilized as a shelter during emergency situations and as a Baptist Church during non-emergency times. The site has showers and the ability to distribute food provisions.

Location Description:

Anderson County - Dogwood Hills Baptist Church in Palestine

Activity Progress Narrative:

Environmental fund release underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	16142	0	40441	32284/16142	0/0	80882/40441	39.91
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0009 (1a)

Activity Title: DRS 01 0009 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Angelina County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$274,221.00
Total CDBG Program Funds Budgeted	N/A	\$274,221.00
Program Funds Drawdown	\$16,032.36	\$63,117.27
Obligated CDBG DR Funds	\$0.00	\$274,221.00
Expended CDBG DR Funds	\$16,032.36	\$63,117.27
Angelina County	\$16,032.36	\$63,117.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install one permanently-affixed 125 kW generator at the Redland WSC to address a failure to function caused by Hurricane Ike.

Location Description:

Redland WSC

Activity Progress Narrative:

activities awarded, contract executed, environmental fund release complete, engineering design work complete, project bid selection complete; construction underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4066	0	10771	8132/4066	0/0	21542/10771	37.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0009 (1b)

Activity Title: DRS 01 0009 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Angelina County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$365,221.00
Total CDBG Program Funds Budgeted	N/A	\$365,221.00
Program Funds Drawdown	\$20,938.83	\$75,243.99
Obligated CDBG DR Funds	\$3,500.00	\$365,221.00
Expended CDBG DR Funds	\$20,938.83	\$75,243.99
Angelina County	\$20,938.83	\$75,243.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install one permanently-affixed 250 kW generator at the Ellen Trout to address a failure to function caused by Hurricane Ike. Contractor shall also install one permanently-affixed 250 kW generator at the Kit McConnico lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Ellen Trout Rd and Kit McConnico lift station

Activity Progress Narrative:

activities awarded, contract executed, environmental fund release complete, engineering design work complete, project bid selection complete; construction underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1683	0	2955	3366/1683	0/0	5910/2955	56.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0009 (6)

Activity Title: DRS 01 0009 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,096,143.00
Total CDBG Program Funds Budgeted	N/A	\$7,096,143.00
Program Funds Drawdown	\$18,698.00	\$235,665.68
Obligated CDBG DR Funds	\$0.00	\$7,096,143.00
Expended CDBG DR Funds	\$18,698.00	\$235,665.68
Angelina County	\$18,698.00	\$235,665.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new approximately 32,000 square foot community center/shelter in Lufkin. Improvements are to address a failure to function caused by Hurricane Ike. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

Lufkin

Activity Progress Narrative:

activities awarded, contract executed, environmental fund release complete, engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	31419	0	77429	62848/31419	0/0	154858/77429	40.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0010 (1b)

Activity Title: DRS 01 0010 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Bayou Vista

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$292,473.00
Total CDBG Program Funds Budgeted	N/A	\$292,473.00
Program Funds Drawdown	\$7,928.02	\$29,187.69
Obligated CDBG DR Funds	\$0.00	\$744,993.00
Expended CDBG DR Funds	\$7,928.02	\$29,187.69
City of Bayou Vista	\$7,928.02	\$29,187.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace the electrical components, electrical wiring, influent mechanical screen and related components at the Waste Water Treatment Plant to address direct damage sustained from Hurricane Ike. Contractor shall also install a 35-50kW permanently affixed diesel or propane generator and related appurtenances at the Bonita lift station, Pompano lift station, and Omega Bay lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Bonita lift station, Pompano lift station, and Omega Bay lift station

Activity Progress Narrative:

engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	364	0	1676	728/364	0/0	3352/1676	21.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0010 (4)

Activity Title: DRS 01 0010 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Bayou Vista

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,718,693.00
Total CDBG Program Funds Budgeted	N/A	\$1,718,693.00
Program Funds Drawdown	\$7,762.77	\$73,108.93
Obligated CDBG DR Funds	\$0.00	\$1,266,173.00
Expended CDBG DR Funds	\$7,762.77	\$73,108.93
City of Bayou Vista	\$7,762.77	\$73,108.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct Blue Heron, Pompano, and Dolphin Street in order to repair and harden the street facilities that were damaged from Hurricane Ike surge and flood waters.

Location Description:

Blue Heron, Pompano, and Dolphin Street

Activity Progress Narrative:

engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	45	0	177	90/45	0/0	354/177	25.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0010 (5)

Activity Title: DRS 01 0010 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Bayou Vista

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$180,990.00
Total CDBG Program Funds Budgeted	N/A	\$180,990.00
Program Funds Drawdown	\$7,381.76	\$24,373.19
Obligated CDBG DR Funds	\$0.00	\$180,990.00
Expended CDBG DR Funds	\$7,381.76	\$17,130.97
City of Bayou Vista	\$7,381.76	\$17,130.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall grade ditches, replace undersized culverts, storm sewer pipes and inlets, and install sewer and related appurtenances. Construction shall take place throughout the entire city. Improvements will increase the capacity of the storm drainage system and reduce future flooding.

DREF: Category C Portion Residential: Bayou Vista has 1084 residential properties and 19 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9828 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Bayou Vista - Citywide

Activity Progress Narrative:

engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	364	0	1676	1092/364	0/0	5028/1676	21.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0012 (5)

Activity Title: DRS 01 0012 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,360,669.00
Total CDBG Program Funds Budgeted	N/A	\$4,360,669.00
Program Funds Drawdown	\$106,088.50	\$114,073.50
Obligated CDBG DR Funds	\$0.00	\$4,348,912.00
Expended CDBG DR Funds	\$106,088.50	\$114,073.50
City of Beaumont	\$106,088.50	\$114,073.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 240 Linear Feet (LF) of 7x3 cip box, 344 LF of pc box, 168 LF 24 inch Reinforced Concrete Pipe (RCP), 1,458 LF of 30 inch RCP, 1,744 LF of 36 inch RCP, 12 curb inlets, eight junction boxes and several utility adjustments for the Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall repair and stabilize the bank along the entire length of Riverfront Park in Beaumont by installing 41,000 square yards of sheet piling, 1,200 cubic yards of backfill, and 75 cubic yards of concrete pile cap. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47, Riverfront Park in Beaumont

Activity Progress Narrative:

(Cartwright/Corley) - Fund Release Underway
>(River Front Park)- Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	10644	0	17145	21288/10644	0/0	34290/17145	62.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0013 (10) (UN)

Activity Title: DRS 01 0013 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Bevil Oaks

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$336,021.00
Total CDBG Program Funds Budgeted	N/A	\$336,021.00
Program Funds Drawdown	\$7,842.00	\$10,021.25
Obligated CDBG DR Funds	\$7,000.00	\$333,899.00
Expended CDBG DR Funds	\$7,842.00	\$10,021.25
City of Bevil Oaks	\$7,842.00	\$10,021.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make fire protection facility improvements.

Location Description:

Bevil Oaks, Texas

Activity Progress Narrative:

engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	245	0	1349	490/245	0/0	2698/1349	18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0013 (4) (UN)

Activity Title: DRS 01 0013 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bevil Oaks

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$516,422.00
Total CDBG Program Funds Budgeted	N/A	\$516,422.00
Program Funds Drawdown	\$29,755.15	\$34,256.40
Obligated CDBG DR Funds	\$7,000.00	\$516,422.00
Expended CDBG DR Funds	\$29,755.15	\$34,256.40
City of Bevil Oaks	\$29,755.15	\$34,256.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair eith city streets by repairing the base and providing a new asphalt riding surface.

Location Description:

Bevil Oaks, Texas

Activity Progress Narrative:

engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	245	0	1349	490/245	0/0	2698/1349	18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0014 (10)

Activity Title: DRS 01 0014 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$476,435.00
Total CDBG Program Funds Budgeted	N/A	\$476,435.00
Program Funds Drawdown	\$27,042.28	\$51,021.83
Obligated CDBG DR Funds	\$75,161.00	\$476,435.00
Expended CDBG DR Funds	\$27,042.28	\$51,021.83
Brazoria County	\$27,042.28	\$51,021.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station
Contractor shall purchase and install a permanently affixed 25-45kW generator at the Brookside Village Fire Station Building.

Location Description:

Iowa Colony Fire Station - Iowa Colony, Texas
Brookside Fire Station - 6241 Brookside Rd, Brookside Village, Texas

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1270	0	2751	1627/1270	0/0	3535/2751	46.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0014 (1a)

Activity Title: DRS 01 0014 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,851,585.00
Total CDBG Program Funds Budgeted	N/A	\$1,851,585.00
Program Funds Drawdown	\$111,969.20	\$163,612.74
Obligated CDBG DR Funds	\$39,281.00	\$1,851,585.00
Expended CDBG DR Funds	\$111,969.20	\$163,612.74
Brazoria County	\$111,969.20	\$163,612.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator for the Quintana Water Plant, and a 35kW generator for the Bryan Beach Water Plant.

Contractor shall purchase and install two permanently affixed 75-100kW natural gas generators and related equipment and appurtenances, one each at Sweeny Water Wells #3 and #4.

Contractor shall purchase and install a permanently affixed 125-175kW generator with automatic transfer switch and related appurtenances at the Holiday Lakes water plant.

Contractor shall purchase and install one permanently affixed 275kW natural gas generator and related appurtenances at the Sweeny city water plant located on Peach Street and 2nd Street.

Contractor shall purchase and install a permanently affixed 125-175kW generator and automatic transfer switch at the Liverpool water plant.

Contractor shall purchase and install one permanently affixed 125-150kW diesel generator at the Commodore Cove Water Well Plant.

Location Description:

Bryan Beach Water Plant - Quintana, Texas

Sweeny Water Wells #3, 4 - Martin Luther King Street, and West 3rd Street - Sweeny, Texas

Holiday Lakes Water Plant - Holiday Lakes, Texas

Sweeny Water Plant - Sweeny, Texas

Liverpool Water Plant - Liverpool, Texas

Commodore Cove Water Well Plant - Commodore Cove, Texas

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4832	0	8816	7647/4832	0/0	13811/8816	55.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0014 (1a) (Surfside Beach) (UN)

Activity Title: DRS 01 0014 (1a) (Surfside Beach) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$714,206.00
Total CDBG Program Funds Budgeted	N/A	\$714,206.00
Program Funds Drawdown	\$11,839.74	\$11,839.74
Obligated CDBG DR Funds	\$714,206.00	\$714,206.00
Expended CDBG DR Funds	\$11,839.74	\$11,839.74
Brazoria County	\$11,839.74	\$11,839.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall relocate and raise well headings, existing pneumatic tanks, and existing pumps, controls and housing onto newly constructed elevated platforms at the Village of Surfside Beach Water Plants #2, #3, and #5. Contractor shall also install a permanently-affixed generator between 25 kW and 75 kW at each site. This shall address damage and failure to function caused by Hurricane Ike.

Location Description:

Brazoria County - Village of Surfside Beach, Water Plants #2, #3, and #5.

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	386	0	758	772/386	0/0	1516/758	50.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0014 (1a) (Treasure Island) (UN)

Activity Title: DRS 01 0014 (1a) (Treasure Island) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$556,106.00
Total CDBG Program Funds Budgeted	N/A	\$556,106.00
Program Funds Drawdown	\$11,839.74	\$11,839.74
Obligated CDBG DR Funds	\$556,106.00	\$556,106.00
Expended CDBG DR Funds	\$11,839.74	\$11,839.74
Brazoria County	\$11,839.74	\$11,839.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new pump controls, rewiring, auto-transfer switch, a new 100kW diesel powered generator, new hydroneumatic tank and elevated tank platform at the Water Plant in the Treasure Island Municipal Utility District. Other activities at the water plant include the relocation of an existing hydroneumatic tank, purchasing and installing new elevated chemical/disinfecting system hosing and the relocation of the existing disinfecting system. Contractor shall also purchase and install a new elevated generator platform, a new elevated booster pump platform, a new turbine can booster pump, and relocate existing booster pumps as well as the source water meter. Also, miscellaneous piping, an auto-dialer, an ammonia feed for disinfection, a type 2 electrical surge protector and a pump shelter on an elevated platform will be purchased and installed at the Water Plant. Improvements will address a failure to function and direct damage to the water distribution system caused by Hurricane Ike.

>

Location Description:

Brazoria County - Treasure Island Municipal Utility District, Water Plant

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3	0	70	6/3	0/0	140/70	4.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0014 (1b)

Activity Title: DRS 01 0014 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,611,051.00
Total CDBG Program Funds Budgeted	N/A	\$5,611,051.00
Program Funds Drawdown	\$196,325.74	\$385,521.90
Obligated CDBG DR Funds	\$75,993.00	\$5,611,051.00
Expended CDBG DR Funds	\$196,325.74	\$361,700.32
Brazoria County	\$196,325.74	\$361,700.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 40-80kW natural gas generator at the West Columbia Jefferson lift station at the northeast corner of Jefferson Street and 10th Street. Contractor shall make permanent modifications to the electrical controls at the following lift stations to allow for the connection of a portable emergency generator to be procured apart from this project: City Park, Sinclair Street, Jackson Street, Bacicia, Tielke, Stucker, Dance Drive and Weems lift stations. Contractor shall purchase and install a permanently affixed 45-75kW generator, a 75-125kW generator, a 125-175kW generator, and quick connects and transfer switches at the Manvel WWTP and Lift stations on Morris Avenue, McCoy Road, and Large Avenue.

Contractor shall purchase and install a permanently-affixed 125-175kW generator at the Oyster Creek wastewater treatment plant at Highway 332E near County Road 690.

Contractor shall purchase and install two generators: one 100-150kW generator for the city of Brazoria Wastewater Treatment Plant and one 30-50kW generator for the Hutson Lane Lift Station.

Contractor shall purchase and install one permanently affixed 300-375kW generator for the Freeport Wastewater Treatment Plant, and one permanently affixed 225-300kW generator for the Freeport Main Lift Station.

Contractor shall purchase and install a permanently affixed 100-150 kW generator and related appurtenances for lift station on Lakeview Rd in Clute.

Contractor shall purchase and install two permanently affixed 75-100kW generators, one each at Alvin Lift Station #8 and #31 including related appurtenances, and 11 transfer switches.

Contractor shall purchase and install two permanently affixed 100-150kW generators and related appurtenances for lift station at 601 Stratton Ridge and 1411 Maple Street in Clute .

Contractor shall purchase and install a permanently affixed 100-150kW generator on Old Angleton Road in Clute.

Contractor shall purchase and install a permanently affixed 45-65kW generator and related appurtenances at the Danbury 4th Street lift station and three new quick connects and transfer switches at Danbury's other lift stations.

Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station.

Contractor shall purchase and install four permanently affixed generators for the City of Hillcrest Village. One for the Waste Water Treatment Plant and three for lift stations.

Contractor shall purchase and install two permanently affixed generators for the City of Lake Jackson Lift Stations.

Contractor shall purchase and install 58 permanently affixed transfer switches for lift stations throughout the City of Pearland.

Contractor shall purchase and install one permanently affixed 125-150kW diesel generator at the Commodore Cove

Wastewater Treatment Plant.

Contractor shall purchase and install two permanently affixed 85kW natural gas generators with automatic transfer switch and related appurtenances, one for each Lift Station #1 and #2. Lift Station #1 is located at 3210 South Peach Hollow Circle, and Lift Station #2 is located at 510 Countryplace Blvd in Pearland.

Contractor shall purchase and install one permanently affixed 80-125kW generator at the Richwood Main Lift Station.

Location Description:

- City Park, Sinclair Street, Jackson Street, Bacicia, Tielke, Stucker, Dance Drive and Weems - West Columbia, Texas
- Manvel Waste Water Treatment Plant, Morrix Avenue, McCoy Road, and Large Avenue - Manvel, Texas
- Oyster Creek Wastewater Treatment Plant, Hwy 332 East - Oyster Creek, Texas
- Brazoria Wastewater Treatment Plant, Hutson Lane - Brazoria, Texas
- Freeport Wastewater Treatment Plant - Freeport, Texas
- Lakeview Road - Clute, Texas
- Alvin Lift Stations - Alvin, Texas
- 601 Stratton Ridge, and 1411 Maple Street - Clute, Texas
- Old Angleton Road - Clute, Texas
- 4th Street Lift Station - Danbury, Texas
- Iowa Colony Fire Station - Iowa colony
- Hillcrest Village Wastewater Treatment Plant - Hillcrest Village
- Lake Jackson Lift Station - Lake Jackson, Texas
- Pearland Lift Stations - Pearland, Texas
- Commodore Cove Wastewater Treatment Plant - Commodore Cove, Texas
- 3210 South Peach Hollow Circle, Pearland, Texas; and 510 Countryplace Blvd, Pearland, Texas - Brazoria County MUD #4
- Richwood Main Lift Station - Richwood, Texas

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	50901	0	121758	139047/50901	0/0	342123/121758	40.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0014 (5)

Activity Title: DRS 01 0014 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$359,237.00
Total CDBG Program Funds Budgeted	N/A	\$359,237.00
Program Funds Drawdown	\$29,657.02	\$36,290.98
Obligated CDBG DR Funds	\$76,494.00	\$359,237.00
Expended CDBG DR Funds	\$29,657.02	\$36,290.98
Brazoria County	\$29,657.02	\$36,290.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125-200kW generator with transfer switch at the Velasco Drainage District Operation Control Center located at 915 Stratton Ridge Road in Clute.

Location Description:

915 Stratton Ridge Road - Clute, Texas

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	26596	0	57364	53192/26596	0/0	114728/57364	46.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0015 (1b)

Activity Title: DRS 01 0015 (1b)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broaddus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,974.00
Total CDBG Program Funds Budgeted	N/A	\$70,974.00
Program Funds Drawdown	\$2,119.21	\$18,545.16
Obligated CDBG DR Funds	\$0.00	\$66,721.00
Expended CDBG DR Funds	\$2,119.21	\$10,450.36
Broaddus	\$2,119.21	\$10,450.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by Hurricane Ike related electrical outages by installing a permanently affixed 60kW diesel generator with automatic transfer switch at the high school lift station to provide continued sewer service at the community shelter facility.

Location Description:

Broaddus High School/Shelter

Activity Progress Narrative:

project bid selection complete, construction underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	99	0	172	198/99	0/0	344/172	57.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0016 (1a)

Activity Title: DRS 01 0016 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brooks County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$86,000.00
Total CDBG Program Funds Budgeted	N/A	\$86,000.00
Program Funds Drawdown	\$10,525.80	\$14,603.55
Obligated CDBG DR Funds	\$0.00	\$86,000.00
Expended CDBG DR Funds	\$10,525.80	\$14,603.55
Brooks County	\$10,525.80	\$14,603.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW diesel generator for the Encino Water Plant located at US Hwy 281 Business Route and CR 305. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Encino Water Plant located at US Hwy 281 Business Route and CR 305

Activity Progress Narrative:

Engineering design work complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	92	0	177	184/92	0/0	354/177	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0017 (1a)

Activity Title: DRS 01 0017 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Browndell

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$57,869.00
Total CDBG Program Funds Budgeted	N/A	\$57,869.00
Program Funds Drawdown	\$5,616.63	\$18,159.43
Obligated CDBG DR Funds	\$3,227.00	\$54,433.00
Expended CDBG DR Funds	\$5,616.63	\$18,159.43
Browndell	\$5,616.63	\$18,159.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 20 kW permanently-affixed generator with slab, manual transfer switch, and related appurtenances at Water Well #2 on Circle Drive in order to address a failure to function in the water system caused by Hurricane Ike.

Location Description:

Water Well #2 on Circle Drive

Activity Progress Narrative:

project bid selection complete, construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	121	0	235	242/121	0/0	470/235	51.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0018 (5)

Activity Title: DRS 01 0018 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Brownsville

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,895,243.00
Total CDBG Program Funds Budgeted	N/A	\$3,895,243.00
Program Funds Drawdown	\$4,546.00	\$9,632.68
Obligated CDBG DR Funds	\$0.00	\$3,895,243.00
Expended CDBG DR Funds	\$4,546.00	\$9,632.68
Brownsville	\$4,546.00	\$9,632.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Crossing Improvements - Morning Side Road: Contractor shall install approximately 850 square yards of 2 inch Hot Mix Asphalt Concrete (HMAC); construct approximately 50 square yards of asphalt pavement; furnish and install approximately 200 linear feet of 8x6 foot box culvert; install 4 box culvert wingwalls; remove approximately 545 linear feet of existing reinforced concrete pipe; install 400 linear feet of 24 inch wide curb and gutter; install 2 inlets; and other appurtenances associated with construction. Construction shall take place on Morning Side Road near Alexandra Court and Marvis Drive. Improvement will increase capacity of the storm drainage system and prevent future flooding. Garden Park Drainage and Drainage Pump Station Project: Contractor shall purchase and install approximately 2,750 linear feet of 18 inch diameter Reinforced Concrete Pipe (RCP); 931 linear feet of 30 inch diameter RCP; 698 linear feet of 48 inch diameter RCP; 380 linear feet of 54 inch diameter RCP; and 1,751 linear feet of 60 inch diameter RCP. Contractor shall purchase and install 9 4 foot curb inlets; one 4x6 foot grate inlet; 9 storm sewer manholes; 4 6x6 foot storm sewer junction boxes; and related appurtenances. 17th and West Levee Street Area Drainage Project: Contractor shall purchase and install approximately 250 square yards of 2 inch HMAC; approximately 50 linear feet of 8x6 foot box culvert; and approximately 150 linear feet of 36 inch diameter RCP. Contractor shall purchase and install 2 box culvert wingwalls; one RCP wingwall; and one overflow structure with valve and associated appurtenances. Construction shall take place at the following locations: South Military Road from Boca Chica Boulevard to West Elizabeth Street; West Elizabeth Street from South Military Road to 15th Street; West Levee Street from 14th Street to 13th Street; West Saint Charles Street from 15th Street to 13th Street; and 17th Street from West Levee Street to Railroad Crossing. Improvements will increase capacity to the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

S. Laredo Rd., Military Rd., West Elizabeth St. from Boca Chica to 15th St., W. St. Charles St. from 15th to 13th St., W. Levee St. from 14th to 15th St., boring on W. 17th St. to from W. Levee St. to the Railroad, Morningside Rd. and Alexandra Court.

Activity Progress Narrative:

engineering design work underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/3438281

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	6679	0	11059	13358/6679	0/0	22118/11059	60.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0019 (14)

Activity Title: DRS 01 0019 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Burleson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$504,414.00
Total CDBG Program Funds Budgeted	N/A	\$504,414.00
Program Funds Drawdown	\$570.00	\$3,887.50
Obligated CDBG DR Funds	(\$1,750.00)	\$504,414.00
Expended CDBG DR Funds	\$570.00	\$3,887.50
Burleson County	\$570.00	\$3,887.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Manor.

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Hospital.

Location Description:

St. Joseph Manor, 1022 Presidential Corridor - Caldwell, Texas

St. Joseph Hospital, 1101 Woodson Drive - Caldwell, Texas

Activity Progress Narrative:

- Activity Awarded
- >Contract Executed
- >Environmental Fund Release Underway
- >Engineering Design Work Underway on 4 projects 10-1-10
- >1st Qtr. 2010 not required, contract start date 5-1-10
- >Plans on 4 projects are at 60% 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	7897	0	67367	7897/7897	0/0	67367/67367	11.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0019 (1a)

Activity Title: DRS 01 0019 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Burleson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$726,433.00
Total CDBG Program Funds Budgeted	N/A	\$726,433.00
Program Funds Drawdown	\$1,661.75	\$7,336.25
Obligated CDBG DR Funds	\$2,914.00	\$726,724.00
Expended CDBG DR Funds	\$1,661.75	\$7,336.25
Burleson County	\$1,661.75	\$7,336.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW diesel generator, one each for Water Wells #2 and #3, both located at the Tunis Water Supply Corporation Water Plant #2 site, FM 3058 and CR 244.
Contractor shall purchase and install a permanently affixed 50kW diesel generator to maintain operation at Water Wells #1 and #2 and for the booster pumps at the Water Plant located on Carter Street in the Clay community.
Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the Caldwell Water Treatment Plant located at 1101 Commerce Street.
Contractor shall purchase and install a permanently affixed 100kW diesel generator to maintain operation at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive.

Location Description:

Tunis WSC, FM 3058 and CR 244 - Tunis, Texas
Water Wells #1 and #2, Carter Street - Clay, Texas
Caldwell Water Treatment Plant, 1101 Commerce Street - Caldwell, Texas
Lyone WSC, State Hwy 36 - Lyone, Texas

Activity Progress Narrative:

Activity Awarded
>Contract Executed
>Environmental Fund Release Underway
>Engineering Design Work Underway on 4 projects 10-1-10
>1st Qtr. 2010 not required, contract start date 5-1-10
>Plans on 4 projects are at 60% 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2415	0	4413	2415/2415	0/0	4413/4413	54.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0019 (1a) (Deanville) (UN)

Activity Title: DRS 01 0019 (1a) (Deanville) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Burleson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$242,880.00
Total CDBG Program Funds Budgeted	N/A	\$242,880.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$242,880.00	\$242,880.00
Expended CDBG DR Funds	\$0.00	\$0.00
Burleson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently-affixed 170 kW generator for Water Well #2 located at the intersection of SH 21 W and FM 60 in the Deanville WSC area. This shall address the failure to function of the water system and back-siphonage of contaminants caused by long-term electrical outages related to Hurricane Ike.

Location Description:

Burleson County - City of Deanville Water Supply Corporation

Activity Progress Narrative:

Activity Awarded
>Contract Executed
>Environmental Fund Release Underway
>Engineering Design Work Underway on 4 projects 10-1-10
>1st Qtr. 2010 not required, contract start date 5-1-10
>Plans on 4 projects are at 60% 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	205	0	450	410/205	0/0	900/450	45.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0019 (1b)

Activity Title: DRS 01 0019 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Burleson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$183,835.00
Total CDBG Program Funds Budgeted	N/A	\$183,835.00
Program Funds Drawdown	\$1,219.00	\$4,279.00
Obligated CDBG DR Funds	\$584.00	\$183,835.00
Expended CDBG DR Funds	\$1,219.00	\$4,279.00
Burleson County	\$1,219.00	\$4,279.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the city of Somerville Wastewater Treatment Plant located on FM 1361.

Location Description:

Somerville Wastewater Treatment Plant, FM 1361 - Somerville, Texas

Activity Progress Narrative:

Activity Awarded
>Contract Executed
>Environmental Fund Release Underway
>Engineering Design Work Underway on 4 projects 10-1-10
>1st Qtr. 2010 not required, contract start date 5-1-10
>Plans on 4 projects are at 60% 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	991	0	1706	1982/991	0/0	3412/1706	58.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0020 (4)

Activity Title: DRS 01 0020 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Calhoun County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$209,351.14
Total CDBG Program Funds Budgeted	N/A	\$209,351.14
Program Funds Drawdown	\$22,464.87	\$45,910.29
Obligated CDBG DR Funds	\$19,517.14	\$209,351.14
Expended CDBG DR Funds	\$22,464.87	\$45,910.29
Calhoun County	\$22,464.87	\$45,910.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately 1,900 linear feet of Ocean Dr from 24th St to Old Town Lake at a higher elevation in order to alleviate associated drainage failures caused by Hurricane Ike.

Location Description:

Ocean Dr from 24th St to Old Town Lake

Activity Progress Narrative:

Environmental Fund Release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	17	0	27	34/17	0/0	54/27	62.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0021 (1b)

Activity Title: DRS 01 0021 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,018,737.00
Total CDBG Program Funds Budgeted	N/A	\$1,018,737.00
Program Funds Drawdown	\$53,017.97	\$63,341.11
Obligated CDBG DR Funds	\$0.00	\$1,018,737.00
Expended CDBG DR Funds	\$53,017.97	\$63,341.11
Cameron County	\$53,017.97	\$63,341.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

1b)Cameron County (Valley MUD #2):environmental fund release underway; engineering design work underway
>1b)Cameron County (Rio Hondo):Environmental fund release complete; engineering design work underway
>1b)Cameron County (ERHWSC): environmental fund release complete; engineering design work underway
>1b)Cameron County (MHWSC):Procurement of construction activities underway
>1b)Cameron County (San Benito):engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Persons benefitting	12242	0	17357	29599/12242	0/0	46599/17357	63.52
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0021 (4)

Activity Title: DRS 01 0021 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,235,806.00
Total CDBG Program Funds Budgeted	N/A	\$7,235,806.00
Program Funds Drawdown	\$229,690.43	\$324,903.02
Obligated CDBG DR Funds	\$13,359.00	\$7,235,806.00
Expended CDBG DR Funds	\$229,690.43	\$324,903.02
Cameron County	\$229,690.43	\$324,903.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall grade and widen approximately 26,500 linear feet of road ditches and adjust 224 culverts. Construction shall take place at the following locations: Morrison Avenue from Expressway 77m to Business Highway 77; Shelly Street from Rio Rancho Road (east shelly) to Rio Rancho Road (west shelly); Todd Avenue from Rio Rancho Road to North end of Todd Avenue; Young Road from Jordan Avenue to Rio Rancho Road; Betty Bob Drive from Hand Road to West end of Betty Bob Drive; Jordan Avenue from Hand Road to West end of Jordan Avenue; Starbuck Road from Business 77 to West end of Starbuck Road; and Station Avenue from Reeves Street to Business Highway 77. The road ditch improvements will increase capacity and reduce future flooding.

DREF:

Category C Portion Residential: Cameron County has 1 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Cameron County - Countywide Locations

Activity Progress Narrative:

- 4)Cameron County (Primera): engineering design work underway
- >4)Cameron County (Santa Rosa): procurement of construction activities underway; project bid selection complete
- >4)Cameron County (Precinct 1-4):procurement of construction activities underway; construction underway

- >4)Cameron County (Combes):engineering design work underway
- >4)Cameron County (La Feria): Project bid selection complete; Construction underway
- >4)Cameron County (Rio Hondo):engineering design work underway

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike	0		0/356779	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	10120	0	18173	20240/10120	0/0	36346/18173	55.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0021 (4) (UN) (Dilworth Rd)

Activity Title: DRS 01 0021 (4) (UN) (Dilworth Rd)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$34,397.00
Total CDBG Program Funds Budgeted	N/A	\$34,397.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$34,397.00	\$34,397.00
Expended CDBG DR Funds	\$0.00	\$0.00
Cameron County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Contract executed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	412	0	1053	412/412	0/0	1053/1053	39.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0021 (5)

Activity Title: DRS 01 0021 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,594,499.00
Total CDBG Program Funds Budgeted	N/A	\$3,594,499.00
Program Funds Drawdown	\$54,613.89	\$75,469.89
Obligated CDBG DR Funds	\$0.00	\$3,594,499.00
Expended CDBG DR Funds	\$54,613.89	\$75,469.89
Cameron County	\$54,613.89	\$75,469.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Drainage District No. 3 Improvements: Contractor shall purchase and install 320 linear feet of 10x9 foot concrete box culvert; 4 concrete end treatments; 200 linear feet of metal beam guard rail; and 4 terminal end sections. Improvements shall take place on Johnson Road and Taubert Road at the drainage ditch crossings. Improvements will increase capacity of the drainage system and reduce future flooding.

Precinct N. 4 Tamm Lane Area: Contractor shall purchase and install approximately 200 linear feet of 8x8 foot precast reinforced concrete box culvert; 200 linear feet of 10x10 foot precast reinforced concrete box culvert; 300 cubic yards of concrete rip-rap canasta; 4 headwalls; and 600 linear feet of metal beam guard rail. Construction shall take place on the 10.2 mile long drainage ditch located in Western Cameron County. Proposed improvements will increase the capacity of the drainage system and reduce future flooding. Los Fresnos Drainage Improvements: Contractor shall excavate approximately 500 cubic yards and install 500 cubic yards of fill material; purchase and install 330 linear feet of 48 inch diameter RCP and 2 concrete headwalls which will replace the existing 36 inch RCP. Construction will take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos. Improvements will increase capacity of the drainage system and reduce future flooding. Port Isabel Drainage Improvements: Contractor shall purchase and install 60 linear feet of 18 inch diameter RCP; 400 linear feet of 24 inch diameter RCP; 700 linear feet of 30 inch diameter RCP; 2 manholes; and 7 storm inlets. Construction shall take place on Yturria Street (near Gomez Street) and Musina Street (between Monroe Street and Harrison Street), in Port Isabel. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Green Valley Farms Drainage Improvement: Contractor shall excavate 182,000 cubic yards of roadside ditches; purchase and install 192 linear feet of double 10x7 foot box culverts; 150 linear feet of metal beam guard rail; and 300 cubic yards of concrete rip-rap canasta. Contractor shall also clear and widen 12,000 linear feet of road ditch; make utility adjustments; and provide other appurtenances associated with construction. Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510). Improvements will increase the capacity of the drainage system and reduce future flooding. Tamm Lane (Drainage Channel): Contractor shall purchase and install approximately 200 linear feet of 10x10 foot precast RCB culvert; 2 gatewell structures with sluice gate; 150 cubic yards of concrete rip-rap; and 2 headwalls. Construction shall take place from Expressway 83 to FM 107, west of Bass Boulevard, located in Western Cameron County. Improvements are to increase capacity of the drainage system and reduce future flooding. DREF: Category C Portion Residential: Cameron County has 1872 residential properties and 80 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided

by the total of residential and non-residential for a ratio of .9590 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Cameron County - Countywide Locations

Activity Progress Narrative:

- 5)Cameron County (Port Isabel): environmental fund release underway; engineering design work underway
- >5)Cameron County (Combes):environmental fund release underway; engineering design work underway
- >5)Cameron County (Primera):environmental fund release underway; engineering design work underway
- >5)Cameron County (Drainage District 3):environmental fund release underway; engineering design work underway
- >5)Cameron County (Los Fresnos):Environmental fund release complete; engineering design work underway
- >5)Cameron County (Green Valley Farms):environmental fund release underway; engineering design work underway
- >5)Cameron County (Tamm Lane Area):environmental fund release underway; engineering design work underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/3161391

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	5382/0	0/0	9989/0	53.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0021(1b) (UN) (Valley MUD#2)

Activity Title: DRS 01 0021(1b) (UN) (Valley MUD#2)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$61,171.00
Total CDBG Program Funds Budgeted	N/A	\$61,171.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$61,171.00	\$61,171.00
Expended CDBG DR Funds	\$0.00	\$0.00
Cameron County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Contract executed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	517	0	1375	517/517	0/0	1375/1375	37.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0022 (1b)

Activity Title: DRS 01 0022 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Carthage

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$118,340.00
Total CDBG Program Funds Budgeted	N/A	\$118,340.00
Program Funds Drawdown	\$7,969.87	\$17,354.12
Obligated CDBG DR Funds	\$0.00	\$118,340.00
Expended CDBG DR Funds	\$7,969.87	\$13,079.12
Carthage	\$7,969.87	\$13,079.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project Bid Selection Complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	443	0	655	886/443	0/0	1310/655	67.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0023 (1a)

Activity Title: DRS 01 0023 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Center

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$198,504.00
Total CDBG Program Funds Budgeted	N/A	\$198,504.00
Program Funds Drawdown	\$828.25	\$6,713.50
Obligated CDBG DR Funds	\$0.00	\$198,504.00
Expended CDBG DR Funds	\$828.25	\$6,713.50
Center	\$828.25	\$6,713.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a permanently affixed 200 kW diesel powered generator at the Lake Pinkston Deep Intake located on the west side of the lake off of CR 1510, and a permanently affixed 200 kW diesel powered generator at the Lake Pinkston Shallow Intake located on the east side of the lake off of Hwy. 7 on the west side of CR 1206 and a permanently affixed 500 kW diesel powered generator at the Pinkston Water Treatment Plant located on the east side of the reservoir approximately 1/4 mile off of Hwy. 7 on the east side of CR 1206.

Location Description:

Pinkston Water Treatment Plant, Lake Pinkston Deep Intake located on the west side of the lake off of CR 1510, Lake Pinkston Shallow Intake located on the east side of the lake off of Hwy. 7 on the west side of CR 1206

Activity Progress Narrative:

Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2445	0	5153	4890/2445	0/0	10306/5153	47.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (10)

Activity Title: DRS 01 0024 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$672,057.00
Total CDBG Program Funds Budgeted	N/A	\$672,057.00
Program Funds Drawdown	\$12,047.85	\$77,768.59
Obligated CDBG DR Funds	\$3,000.00	\$672,057.00
Expended CDBG DR Funds	\$12,047.85	\$77,768.59
Chambers County	\$12,047.85	\$77,768.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase one 20kW generator at the Beach City Fire Station to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one 20kW generator at the Cove Fire Station to address a failure to function caused by Hurricane Ike.

Location Description:

Beach City Fire Station, Cove Fire Station

Activity Progress Narrative:

10 (Fire Station - Beach City) Bidding and Award in Process
>10 (Fire Station - Cove) Bidding and Award in Process

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	472	0	1910	944/472	0/0	3820/1910	24.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (14) (Bayside Clinic) (UN)

Activity Title: DRS 01 0024 (14) (Bayside Clinic) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Chambers County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,910,583.00
Total CDBG Program Funds Budgeted	N/A	\$2,910,583.00
Program Funds Drawdown	\$8,125.00	\$8,125.00
Obligated CDBG DR Funds	\$2,910,583.00	\$2,910,583.00
Expended CDBG DR Funds	\$8,125.00	\$8,125.00
Chambers County	\$8,125.00	\$8,125.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike to the Bayside Clinic by constructing a new adequately-sized permanent wind-rated facility built to building and life-safety codes at 621 South Ross Sterling Street in Anahuac, Texas. Construction shall include a 14,470 square foot primary care facility and 500 kW permanently-affixed diesel generator. FEMA and insurance funds provide for equipment, supplies, and furnishings.

Location Description:

Chambers County - Bayside Clinic 621 South Ross Sterling Street, Anahuac, Texas

Activity Progress Narrative:

14 (Bayside Clinic) Activity Awarded, Contract Executed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	9022	0	22543	18044/9022	0/0	45086/22543	40.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (14) (Winnie Hospital) (LMI)

Activity Title: DRS 01 0024 (14) (Winnie Hospital) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,048,109.00
Total CDBG Program Funds Budgeted	N/A	\$1,048,109.00
Program Funds Drawdown	\$8,125.00	\$8,125.00
Obligated CDBG DR Funds	\$1,048,109.00	\$1,048,109.00
Expended CDBG DR Funds	\$8,125.00	\$8,125.00
Chambers County	\$8,125.00	\$8,125.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make the following improvements to the Winnie Hospital: replace the current air conditioning system by purchasing and installing new air conditioning units and ground mounting them; repair and convert the existing flat roof to a pitched roof; purchase and install a permanently affixed centralized oxygen storage tank; and harden the hospital facility. Winnie Hospital is located at 538 Broadway, Winnie, Texas. Improvements are to address damage of specially authorized public facilities caused by Hurricane Ike.

Location Description:

Chambers County - Winnie Hospital 538 Broadway, Winnie, Texas

Activity Progress Narrative:

14 (Winnie Hospital) Activity Awarded, Contract Executed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	2882	0	5426	5764/2882	0/0	10852/5426	53.11
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (1a)

Activity Title: DRS 01 0024 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$9,646,792.00
Total CDBG Program Funds Budgeted	N/A	\$9,646,792.00
Program Funds Drawdown	\$49,464.94	\$335,893.47
Obligated CDBG DR Funds	\$3,500.00	\$9,646,792.00
Expended CDBG DR Funds	\$49,464.94	\$335,893.47
Chambers County	\$49,464.94	\$335,893.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou saltwater barrier structure, Jay Mathews Bridge, and Pine Island Bayou Bridge.

Contractor shall construct a 60,000 gallon ground storage tank, remove and replace 15,500 linear feet of six inch water line and provide 35 first time service connections in the Smith Point Community.

Contractor shall make water system improvements by repairing the levee on the east shore of Lake Anahuac and replacing the damaged flume over Double Bayou.

Location Description:

Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou Barrier, Jay Mathews Bridge, and Pine Island Bayou Bridge - Chambers County, Texas

Smith Point Community - Chambers County, Texas

Double Bayou - Chambers County, Texas

Activity Progress Narrative:

1a (Smith Point) Environmental Review Complete

>1a (Bridge & Barrier Structures) Environmental Review Underway

>1a (Lake Anahuac Improvements) Environmental Review Complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	7798	0	14964	14885/7798	0/0	28755/14964	51.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (1b)

Activity Title: DRS 01 0024 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,407,667.00
Total CDBG Program Funds Budgeted	N/A	\$2,407,667.00
Program Funds Drawdown	\$22,125.07	\$56,142.82
Obligated CDBG DR Funds	\$0.00	\$2,407,667.00
Expended CDBG DR Funds	\$22,125.07	\$56,142.82
Chambers County	\$22,125.07	\$56,142.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide 22,500 linear feet of low pressure sanitary sewer lines, 155 grinder pumps, 45 valves and flushing connections and 155 first time service connections in the Smith Point Community

Location Description:

Smith Point Community - Chambers County, Texas

Activity Progress Narrative:

1b (Smith Point) Environmental Review Complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	711	0	1173	1422/711	0/0	2346/1173	60.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (4)

Activity Title: DRS 01 0024 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,212,727.00
Total CDBG Program Funds Budgeted	N/A	\$5,212,727.00
Program Funds Drawdown	\$161,617.68	\$480,534.41
Obligated CDBG DR Funds	\$0.00	\$5,212,727.00
Expended CDBG DR Funds	\$161,617.68	\$480,534.41
Chambers County	\$161,617.68	\$480,534.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads in the Smith Point , Oak Island, Beach City and county areas by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike. Contractor shall reconstruct Cedar Point road and Bayside road by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike.

Location Description:

Smith Point , Oak Island, Beach City and county areas, Cedar Point road

Activity Progress Narrative:

4 (West Side of Trinity Bay) Under Construction
>4 (East Side of Trinity Bay) Under Construction

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	1372	0	3215	2744/1372	0/0	6430/3215	42.67
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0024 (5)

Activity Title: DRS 01 0024 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$13,147,917.00
Total CDBG Program Funds Budgeted	N/A	\$13,147,917.00
Program Funds Drawdown	\$24,424.90	\$65,969.88
Obligated CDBG DR Funds	\$0.00	\$13,147,917.00
Expended CDBG DR Funds	\$24,424.90	\$65,969.88
Chambers County	\$24,424.90	\$65,969.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall clean and sculpt ditches, channels and bayous, install culverts and crossings, erosion control and scour protection measures at various west side locations to address a failure to function caused by Hurricane Ike. Improvements include 47,400 linear feet of drainage improvements at the following locations: Hackberry Gully, Cotton Bayou, Spring Branch Gully, Horsepen Gully, Point Barrow Gully, Frazier Gully, Bayridge Outfall, and Cognata Ditch Erosion. Improvements also include 154,400 cubic yards of drainage improvements.

Location Description:

Hackberry Gully, Cotton Bayou, Spring Branch Gully, Horsepen Gully, Point Barrow Gully, Frazier Gully, Bayridge Outfall, and Cognata Ditch Erosion.

Activity Progress Narrative:

5 (Drainage) Environmental Review Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	9022	0	22548	18044/9022	0/0	45096/22548	40.01
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (6)

Activity Title: DRS 01 0024 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,819,371.00
Total CDBG Program Funds Budgeted	N/A	\$1,819,371.00
Program Funds Drawdown	\$59,604.08	\$92,958.33
Obligated CDBG DR Funds	\$100,010.00	\$1,819,371.00
Expended CDBG DR Funds	\$59,604.08	\$92,958.33
Chambers County	\$59,604.08	\$92,958.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new shelter facility -Winnie Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and located at 335 South Park Street. The Winnie Shelter functions as a shelter during emergency times and as a community center hosting community social events, and various civic organization meeting during non-emergency times.

Contractor shall construct a new shelter facility-Whites Park Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and will be located at 225 Whites Park Road. The Whites Park Shelter functions as a shelter during emergency times and as a community center for senior citizens, youth, and civic activities during non-emergency times.

Contractor shall construct a new shelter facility-West Side Shelters-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing, HVAC and a permanently affixed 40 kW natural gas generator in order to provide a shelter of last resort and a location for post-event victims. Improvement will be located near FM 565 and Hwy 99 and will address a failure to function caused by Hurricane Ike. The West Side Shelters function as shelters during emergency situations. It future function is unknown at this time, but will likely function as a community center.

Location Description:

Shelter at 335 South Park Street - Chambers County, Texas
Shelter at FM 565 and Hwy 99 - Chambers County, Texas
Shelter at 225 Whites Park Road - Chambers County, Texas

Activity Progress Narrative:

6 (Winnie Shelter) Activity Awarded, Contract Executed
>6 (West Side Shelters) Activity Awarded, Contract Executed
>6 (Whites Park Shelter) Activity Awarded, Contract Executed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	9721	0	19316	19442/9721	0/0	38632/19316	50.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0025 (10)

Activity Title: DRS 01 0025 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cherokee County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$502,984.00
Total CDBG Program Funds Budgeted	N/A	\$502,984.00
Program Funds Drawdown	\$36,001.81	\$37,291.49
Obligated CDBG DR Funds	\$4,000.00	\$502,984.00
Expended CDBG DR Funds	\$36,001.81	\$37,291.49
Cherokee County	\$36,001.81	\$37,291.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Alto Volunteer Fire Department on 402 West San Antonio Road in the city of Alto.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the North Cherokee Volunteer Fire Department #2 on State Highway 135 at the FM 2064 intersection in the Tecula community.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Earles Chapel Volunteer Fire Department on US 79.

Location Description:

Alto VFD, 402 West San Antonio Rd, Alto, Texas - Cherokee County, Texas
North Cherokee VFD #2, State Hwy 135 at FM 2064, Tecula, Texas - Cherokee County, Texas
Earles Chapel VFD, US 79, Earles Chapel, Texas - Cherokee, Texas
North Cherokee VFD #1, State Hwy 135 at FM 177, Tecula, Texas - Cherokee County, Texas

Activity Progress Narrative:

10: (North Cherokee VFD #2) Environmental Fund Release Complete,
>Engineering Design Work Underway
>10: (Alto VFD) Environmental Fund Release Complete,
>Engineering Design Work Underway
>10: (Earles Chapel VFD) Environmental Fund Release Complete,
>Engineering Design Work Underway
>10: (North Cherokee VFD #1) Environmental Fund Release Complete,
>Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5250	0	14058	10500/5250	0/0	28116/14058	37.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0025 (1a)

Activity Title: DRS 01 0025 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cherokee County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$455,220.00
Total CDBG Program Funds Budgeted	N/A	\$455,220.00
Program Funds Drawdown	\$35,625.59	\$37,007.32
Obligated CDBG DR Funds	\$8,000.00	\$455,220.00
Expended CDBG DR Funds	\$35,625.59	\$37,007.32
Cherokee County	\$35,625.59	\$37,007.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Blackjack WSC Water Well #1 on SH 110 South of Troup.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Forest WSC on FM 1911, west of County Road 2733 intersection in the Forest community.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Afton Grove WSC Water Well #1 north of US Hwy 79, near the intersection of Myrtle Drive and County Road 4203

Location Description:

Blackjack WSC, SH 110 South of Troup - Cherokee County, Texas

Forest WSC, FM 1911, west of CR 2733 - Cherokee County, Texas

Afton Grove WSC, US Hwy 79, near intersection of Myrtle Drive and CR 4203 - Cherokee County, Texas

Activity Progress Narrative:

1a: (Afton Grove WSC) Environmental Fund Release Complete, Engineering Design Work Underway

>1a: (Blackjack WSC) Environmental Fund Release Complete,

>Engineering Design Work Underway

>1a: (Forest WSC) Environmental Fund Release Complete,

>Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0025 (6)

Activity Title: DRS 01 0025 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cherokee County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$401,524.00
Total CDBG Program Funds Budgeted	N/A	\$401,524.00
Program Funds Drawdown	\$28,897.31	\$29,846.65
Obligated CDBG DR Funds	\$4,000.00	\$401,524.00
Expended CDBG DR Funds	\$28,897.31	\$29,846.65
Cherokee County	\$28,897.31	\$29,846.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street. Improvements are to address a failure to function caused by Hurricane Ike. The Wells ISD Elementary School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

>Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Alto Community Fellowship Church located on US Highway 69. Improvements are to address a failure to function caused by Hurricane Ike. The Alto Community Fellowship Church is utilized as a shelter during emergency situations and as a Fellowship Church during non-emergency times. The Fellowship Church offers classrooms, general purpose, kitchen and dining facilities.

Location Description:

Wells ISD Elementary School at intersection of Bonita Street and North 5th Street - Cherokee County, Texas
Alto Community Fellowship Church on US Hwy 69, Alto, Texas - Cherokee County, Texas

Activity Progress Narrative:

6: (Wells ISD) Environmental Fund Release Complete,
>Engineering Design Work Underway
>6: (Alto Church shelter) Environmental Fund Release Complete,
>Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1066	0	1777	2132/1066	0/0	3554/1777	59.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0026 (1a)

Activity Title: DRS 01 0026 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Chester

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$72,585.00
Total CDBG Program Funds Budgeted	N/A	\$72,585.00
Program Funds Drawdown	\$8,709.77	\$15,396.77
Obligated CDBG DR Funds	\$13.00	\$70,504.00
Expended CDBG DR Funds	\$8,709.77	\$15,396.77
Chester	\$8,709.77	\$15,396.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator, pad site, electrical, and access for fueling for the Chester Water Supply's Deer Country Water Plant in order to address a failure to function at the plant caused by Hurricane Ike.

Location Description:

Chester Water Supply's Deer Country Water Plant

Activity Progress Narrative:

procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	88	0	274	176/88	0/0	548/274	32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0026 (4)

Activity Title: DRS 01 0026 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Chester

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$65,836.00
Total CDBG Program Funds Budgeted	N/A	\$65,836.00
Program Funds Drawdown	\$7,584.50	\$13,848.75
Obligated CDBG DR Funds	(\$13.00)	\$65,836.00
Expended CDBG DR Funds	\$7,584.50	\$13,848.75
Chester	\$7,584.50	\$13,848.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair 300 linear feet of Cade Street and 600 linear feet of Feagin Street to address damage caused by Hurricane Ike.

Location Description:

Cade Street, Feagin Street

Activity Progress Narrative:

procurement of construction activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/900

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	88	0	274	176/88	0/0	548/274	32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0027 (4)

Activity Title: DRS 01 0027 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Clear Lake Shores

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,001,290.00
Total CDBG Program Funds Budgeted	N/A	\$1,001,290.00
Program Funds Drawdown	\$68,404.58	\$118,074.63
Obligated CDBG DR Funds	(\$2.00)	\$1,001,290.00
Expended CDBG DR Funds	\$68,404.58	\$118,074.63
Clear Lake Shores	\$68,404.58	\$118,074.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the direct damage to streets by resurfacing existing roads on Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court, and installing a cofferdam at Jarboe Bridge and installing 2900 linear feet of curb and gutter.

Location Description:

Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court,

Activity Progress Narrative:

construction underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	261	0	1187	522/261	0/0	2374/1187	21.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0027 (5)

Activity Title: DRS 01 0027 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Clear Lake Shores

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$494,644.00
Total CDBG Program Funds Budgeted	N/A	\$494,644.00
Program Funds Drawdown	\$39,609.88	\$69,498.88
Obligated CDBG DR Funds	\$51,179.00	\$494,644.00
Expended CDBG DR Funds	\$39,609.88	\$69,498.88
Clear Lake Shores	\$39,609.88	\$69,498.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Club Court: Contractor shall install 64 linear feet of storm sewer pipe, 1 storm sewer inlet, 50 square yards of sodding, and 64 linear feet of trench safety. Construction shall take place at the following location: Club Court from Birch to Cedar. Clear Lake Road and Aspen Road: Contractor shall remove existing storm sewer system and install 1,955 linear feet of trench safety, 3,210 square yards of sodding, 16 manholes, and 32 sewer inlets. Construction shall take place at the following locations: Clear Lake Road from Jarboe Bridge to FM 2094; and Aspen from Clear Lake Road to End of road. Improvements are to increase the capacity of the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Clear Lake Shores has 530 residential properties and 55 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9060 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .95

Location Description:

Clear Lake Shores - Citywide

Activity Progress Narrative:

engineering design work underway

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Linear feet of Public Improvement	0	0/2059
Activity funds eligible for DREF (Ike)	0	0/471389

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	261	0	1187	522/261	0/0	2374/1187	21.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0028 (10)

Activity Title: DRS 01 0028 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cleveland

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$205,934.00
Total CDBG Program Funds Budgeted	N/A	\$205,934.00
Program Funds Drawdown	\$12,319.79	\$48,391.20
Obligated CDBG DR Funds	\$1.00	\$205,934.00
Expended CDBG DR Funds	\$12,319.79	\$48,391.20
Cleveland	\$12,319.79	\$48,391.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 25kW generator at Fire Station #1 on W. Hanson, and a 100kW generator at Fire Station #2 on Booth St to address a failure to function caused by Hurricane Ike.

Location Description:

Fire Station #1 on W. Hanson, Fire Station #2 on Booth St

Activity Progress Narrative:

Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4661	0	6857	9322/4661	0/0	13714/6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0028 (1b)

Activity Title: DRS 01 0028 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cleveland

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$230,082.00
Total CDBG Program Funds Budgeted	N/A	\$230,082.00
Program Funds Drawdown	\$11,304.28	\$44,972.94
Obligated CDBG DR Funds	\$0.00	\$230,082.00
Expended CDBG DR Funds	\$11,304.28	\$44,972.94
Cleveland	\$11,304.28	\$44,972.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 175kW generator at the Hwy 59 South Waste Water Treatment Plant, and a 150kW generator at the Hwy 321 treatment plant to address a failure to function caused by Hurricane Ike.

Location Description:

Hwy 59 South Waste Water Treatment Plant, Hwy 321 treatment plant

Activity Progress Narrative:

Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4661	0	6857	9322/4661	0/0	13714/6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0028 (5)

Activity Title: DRS 01 0028 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,585,094.00
Total CDBG Program Funds Budgeted	N/A	\$1,585,094.00
Program Funds Drawdown	\$10,129.41	\$168,742.94
Obligated CDBG DR Funds	(\$1.00)	\$1,585,094.00
Expended CDBG DR Funds	\$10,129.41	\$168,742.94
Cleveland	\$10,129.41	\$168,742.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 675 linear feet of 6x6 foot box culverts, 2,125 linear feet of 30 inch to 66 inch reinforced concrete pipe and related appurtenances. Contractor shall also excavate 3,600 cubic yards of channel and associated boring and utility adjustments. Construction shall take place at: League Street from dead end to North Fenner; Boothe Street from North Fenner to College Avenue; Wilson Avenue from Boothe Street to Houston Avenue; Crockett Street from Roosevelt Street to Travis Street; Bonham Street from Crockett Street to Houston Avenue; College Avenue from Crockett Street to Houston Avenue. Improvements will increase capacity of the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Cleveland has 1647 residential properties and 371 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8162 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Location Description:

City of Cleveland - Citywide

Activity Progress Narrative:

Engineering Design Work Underway

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public Improvement	0		0/2800	
Activity funds eligible for DREF (Ike	0		0/1280879	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4661	0	6857	9322/4661	0/0	13714/6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0029 (1b)

Activity Title: DRS 01 0029 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Coldspring

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$448,086.00
Total CDBG Program Funds Budgeted	N/A	\$448,086.00
Program Funds Drawdown	\$28,761.83	\$50,963.08
Obligated CDBG DR Funds	\$0.00	\$448,086.00
Expended CDBG DR Funds	\$28,761.83	\$50,963.08
City of Coldspring	\$28,761.83	\$50,963.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator at the James Lane Lift Station located on James Lane in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Pea Patch Lift Station located at SH 150 in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Reese Street Lift Station located on Reese Street in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

James Lane Lift Station James Lane, Pea Patch Lift Station located at SH 150, Reese Street Lift Station located on Reese Street

Activity Progress Narrative:

Construction Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	235	0	386	705/235	0/0	1158/386	60.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0030 (1b)

Activity Title: DRS 01 0030 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Colmesneil

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$82,860.00
Total CDBG Program Funds Budgeted	N/A	\$82,860.00
Program Funds Drawdown	\$5,641.54	\$13,040.29
Obligated CDBG DR Funds	(\$6.00)	\$82,860.00
Expended CDBG DR Funds	\$5,641.54	\$13,040.29
Colmesneil	\$5,641.54	\$13,040.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by installing a permanently-affixed 35 kW diesel generator at sewer Lift Station #2 on Deason Circle.

Location Description:

City of Colmesneil - sewer Lift Station #2 on Deason Circle

Activity Progress Narrative:

project bid selection complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	351	0	622	530/351	0/0	939/622	56.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0030 (4)

Activity Title: DRS 01 0030 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$143,750.00
Total CDBG Program Funds Budgeted	N/A	\$143,750.00
Program Funds Drawdown	\$9,040.81	\$21,218.81
Obligated CDBG DR Funds	\$20.00	\$143,750.00
Expended CDBG DR Funds	\$9,040.81	\$21,218.81
Colmesneil	\$9,040.81	\$21,218.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address Hurricane Ike related street damage by reconstructing base material and streets on Rivers Road and Sutton Drive.

Location Description:

Rivers Road and Sutton Drive

Activity Progress Narrative:

project bid selection complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	132	0	235	264/132	0/0	470/235	56.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0030 (6)

Activity Title: DRS 01 0030 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$112,981.00
Total CDBG Program Funds Budgeted	N/A	\$112,981.00
Program Funds Drawdown	\$7,050.13	\$15,377.13
Obligated CDBG DR Funds	(\$14.00)	\$112,981.00
Expended CDBG DR Funds	\$7,050.13	\$15,377.13
Colmesneil	\$7,050.13	\$15,377.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator for the Community Center on West Elder located on Park Road 56 in Livingston. Improvements are to address a failure to function caused by Hurricane Ike. The Community Center on West Elder is utilized as a shelter during emergency situations and as a community center for senior citizens, youth, civic organizations, and families during non-emergency times.

Location Description:

Colmesneil - Texas
Community Center on West Elder located on Park Road 56 in Livingston.

Activity Progress Narrative:

project bid selection complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	351	0	622	702/351	0/0	1244/622	56.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0031 (4)

Activity Title: DRS 01 0031 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Combes

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$103,698.00
Total CDBG Program Funds Budgeted	N/A	\$103,698.00
Program Funds Drawdown	\$3,635.56	\$13,249.31
Obligated CDBG DR Funds	\$0.00	\$103,698.00
Expended CDBG DR Funds	\$3,635.56	\$13,249.31
Combes	\$3,635.56	\$13,249.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall regrade and repair New Combes Hwy from FM 508 to Poplar Street to address damage caused by Hurricane Dolly.

Location Description:

New Combes Hwy from FM 508 to Poplar Street

Activity Progress Narrative:

Combes (New Combes Hwy):Procurement of construction activities underway; project bid selection complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1354	0	2553	2708/1354	0/0	5106/2553	53.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0032 (1a)

Activity Title: DRS 01 0032 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Corrigan

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$116,757.00
Total CDBG Program Funds Budgeted	N/A	\$116,757.00
Program Funds Drawdown	\$12,966.41	\$19,378.28
Obligated CDBG DR Funds	\$0.00	\$116,757.00
Expended CDBG DR Funds	\$12,966.41	\$19,378.28
City of Corrigan	\$12,966.41	\$19,378.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch at the Rayburn Hills Water Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Rayburn Hills Water Plant

Activity Progress Narrative:

project bid selection complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1011	0	1714	2022/1011	0/0	3428/1714	58.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0032 (4)

Activity Title: DRS 01 0032 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Corrigan

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$271,407.00
Total CDBG Program Funds Budgeted	N/A	\$271,407.00
Program Funds Drawdown	\$29,533.00	\$40,102.88
Obligated CDBG DR Funds	\$0.00	\$271,407.00
Expended CDBG DR Funds	\$29,533.00	\$40,102.88
City of Corrigan	\$29,533.00	\$40,102.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform edge grading and shaping, pot-hole repair and level-up, apply asphalt tack coat, and HMAC surface along Mathews Street from US 287 to School Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Mathews Street from US 287 to School Street

Activity Progress Narrative:

project bid selection complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1011	0	1714	2022/1011	0/0	3428/1714	58.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0033 (6)

Activity Title: DRS 01 0033 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Crockett

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$802,191.00
Total CDBG Program Funds Budgeted	N/A	\$802,191.00
Program Funds Drawdown	\$57,420.33	\$84,731.08
Obligated CDBG DR Funds	\$6,500.00	\$802,191.00
Expended CDBG DR Funds	\$57,420.33	\$84,731.08
City of Crockett	\$57,420.33	\$84,731.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator, a permanently affixed 300kW generator and construct a 2,961 square foot shelter addition at the Crockett Civic Center Shelter located at Edminston Drive off of Loop 304. The Crockett Civic Center Shelter is utilized as a shelter during emergency situations and as a civic center during non-emergency times.

Location Description:

Crockett Civic Center, Edminston Drive off of Loop 304 - Crockett, Texas

Activity Progress Narrative:

Environmental Fund Release Complete, Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	3665	0	6489	7330/3665	0/0	12978/6489	56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0034 (1a)

Activity Title: DRS 01 0034 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cuney

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$144,921.00
Total CDBG Program Funds Budgeted	N/A	\$144,921.00
Program Funds Drawdown	\$14,507.98	\$16,966.98
Obligated CDBG DR Funds	\$4,000.00	\$144,921.00
Expended CDBG DR Funds	\$14,507.98	\$16,966.98
Cuney	\$14,507.98	\$16,966.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including and automatic transfer switch to address a failure to function caused by Hurricane IKE.

Location Description:

City of Cuney

Activity Progress Narrative:

Activity Awarded, Contract Executed, Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	96	0	151	192/96	0/0	302/151	63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0034 (1b) (LMI)

Activity Title: DRS 01 0034 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cuney

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$117,800.00
Total CDBG Program Funds Budgeted	N/A	\$117,800.00
Program Funds Drawdown	\$6,895.90	\$28,226.15
Obligated CDBG DR Funds	\$0.00	\$160,990.00
Expended CDBG DR Funds	\$6,895.90	\$28,226.15
Cuney	\$6,895.90	\$28,226.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including an automatic transfer switch to address a failure to function caused by Hurricane Ike.

Location Description:

City of Cuney

Activity Progress Narrative:

Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	96	0	151	192/96	0/0	302/151	63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0035 (1a)

Activity Title: DRS 01 0035 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Daisetta

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$73,957.00
Total CDBG Program Funds Budgeted	N/A	\$73,957.00
Program Funds Drawdown	\$6,231.29	\$11,942.99
Obligated CDBG DR Funds	\$2,242.00	\$73,957.00
Expended CDBG DR Funds	\$6,231.29	\$11,942.99
Daisetta	\$6,231.29	\$11,942.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas generator for the Daisetta Water Plant in order to address a failure to function caused by Hurricane Ike.

Location Description:

Daisetta Water Plant

Activity Progress Narrative:

environmental fund release complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	603	0	1000	1206/603	0/0	2000/1000	60.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0035 (1b)

Activity Title: DRS 01 0035 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Daisetta

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$141,930.00
Total CDBG Program Funds Budgeted	N/A	\$141,930.00
Program Funds Drawdown	\$11,239.65	\$19,902.00
Obligated CDBG DR Funds	(\$2,242.00)	\$141,930.00
Expended CDBG DR Funds	\$11,239.65	\$19,902.00
Daisetta	\$11,239.65	\$19,902.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas generator for the Main lift station on East Pine Street, and install five transfer switches at Lift Stations one, two, three, four, five, and six in order to address a failure to function caused by Hurricane Ike.

Location Description:

Main lift station on East Pine Street, Lift Stations one, two, three, four, five, and six

Activity Progress Narrative:

environmental fund release complete, engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	603	0	1000	1206/603	0/0	2000/1000	60.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0036 (5)

Activity Title: DRS 01 0036 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,468,656.00
Total CDBG Program Funds Budgeted	N/A	\$1,468,656.00
Program Funds Drawdown	\$20,956.87	\$137,298.87
Obligated CDBG DR Funds	\$0.00	\$1,468,656.00
Expended CDBG DR Funds	\$20,956.87	\$137,298.87
City of Dayton	\$20,956.87	\$137,298.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure caused by Hurricane Ike by installing 200 l.f of 5'x 10' box culverts at the intersection of US Hwy 90 and Waco St, and 3,000 c.y. of channel excavation between State Hwy 321 and Waco St.

Location Description:

Intersection of US Hwy 90 and Waco St, between State Hwy 321 and Waco St

Activity Progress Narrative:

Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	404	0	575	808/404	0/0	1150/575	70.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0037 (1b)

Activity Title: DRS 01 0037 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Devers

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$88,947.00
Total CDBG Program Funds Budgeted	N/A	\$88,947.00
Program Funds Drawdown	\$319.00	\$619.00
Obligated CDBG DR Funds	\$0.00	\$88,947.00
Expended CDBG DR Funds	\$319.00	\$619.00
Devers	\$319.00	\$619.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer facilities failur to function as a result of Hurricane Ike by replacing two wastewater treatment plant clarifiers and five grinder pump basins at Chism St. Wastewater Treatment Plant.

Location Description:

Chism St. Wastewater Treatment Plant

Activity Progress Narrative:

contract executed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	217	0	349	434/217	0/0	698/349	62.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0038 (1a)

Activity Title: DRS 01 0038 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Diboll

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$175,259.00
Total CDBG Program Funds Budgeted	N/A	\$175,259.00
Program Funds Drawdown	\$8,049.21	\$23,254.21
Obligated CDBG DR Funds	\$0.00	\$175,259.00
Expended CDBG DR Funds	\$8,049.21	\$14,514.21
Diboll	\$8,049.21	\$14,514.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 91) 160kW generator at water well #1 located off Hwy 59, south of the Diboll city limits in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator.

Location Description:

Water well #1 located off Hwy 59

Activity Progress Narrative:

1a (Water Well No.1) environmental fund release complete, engineering design work complete, procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2335	0	4429	4670/2335	0/0	8858/4429	52.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0038 (1b)

Activity Title: DRS 01 0038 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Diboll

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$79,791.00
Total CDBG Program Funds Budgeted	N/A	\$79,791.00
Program Funds Drawdown	\$5,341.00	\$14,498.25
Obligated CDBG DR Funds	\$0.00	\$79,791.00
Expended CDBG DR Funds	\$5,341.00	\$9,383.25
Diboll	\$5,341.00	\$9,383.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 40kW generator at the Lynn Street lift station located on Lynn street near Justice Clark Street in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Lynn Street lift station located on Lynn street near Justice Clark Street

Activity Progress Narrative:

1b (Lynn Street Lift Station) environmental fund release complete, engineering design work complete, procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	890	0	1035	1780/890	0/0	2070/1035	85.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0039 (1a)

Activity Title: DRS 01 0039 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Dickinson

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,067,113.00
Total CDBG Program Funds Budgeted	N/A	\$1,067,113.00
Program Funds Drawdown	\$100,876.16	\$139,234.25
Obligated CDBG DR Funds	\$0.00	\$1,067,113.00
Expended CDBG DR Funds	\$100,876.16	\$139,234.25
Dickinson	\$100,876.16	\$139,234.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 400 kW generator at the Ecret Pump Station, a 125 kW generator at Water Well #7, a 140 kW generator at the Lobit Water Plant, and a 350 kW generator at Water Well #8 to address a failure to function due to Hurricane Ike.

Location Description:

Ecret Pump Station, Water Well #7, Lobit Water Plant, Lobit Water Plant

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	7739	0	16878	15478/7739	0/0	33756/16878	45.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0039 (1b)

Activity Title: DRS 01 0039 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Dickinson

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$576,263.00
Total CDBG Program Funds Budgeted	N/A	\$576,263.00
Program Funds Drawdown	\$30,103.15	\$56,214.74
Obligated CDBG DR Funds	(\$1.00)	\$576,263.00
Expended CDBG DR Funds	\$30,103.15	\$56,214.74
Dickinson	\$30,103.15	\$56,214.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW generator at the Dickinson Wastewater Treatment Plant to address a failure to function due to Hurricane Ike.

Location Description:

Dickinson Wastewater Treatment Plant

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	7739	0	16878	15478/7739	0/0	33756/16878	45.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0039 (31)

Activity Title: DRS 01 0039 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$11,500.00
Total CDBG Program Funds Budgeted	N/A	\$11,500.00
Program Funds Drawdown	\$0.00	\$262.19
Obligated CDBG DR Funds	(\$100,000.00)	\$11,500.00
Expended CDBG DR Funds	\$0.00	\$262.19
Dickinson	\$0.00	\$262.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Project changed. Only project delivery costs were incurred.

Location Description:

City of Dickinson

Activity Progress Narrative:

Activity cancelled. Only program expenses are for the Project Management Company (HNTB)

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0039 (5)

Activity Title: DRS 01 0039 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,579,715.00
Total CDBG Program Funds Budgeted	N/A	\$1,579,715.00
Program Funds Drawdown	\$143,638.10	\$241,012.53
Obligated CDBG DR Funds	\$100,001.00	\$1,579,715.00
Expended CDBG DR Funds	\$143,638.10	\$241,011.93
Dickinson	\$143,638.10	\$241,011.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 10,600 square yards of 8 inch base, 10 600 square yards of 2 inch hot mix asphalt concrete, 620 square yards of reinforced concrete for driveway, 1,850 linear feet of 18 inch diameter and 360 linear feet of 24 inch diameter reinforced concrete pipe culverts, and grade approximately 16,350 linear feet of roadside drainage ditches. Construction shall take place at the following locations: Scenic Drive from FM 517 to Gum Drive; Grand Blvd from FM 517 to Scenic Drive; Island Drive from Scenic Drive to East end of street; Bruce Drive from Scenic Drive to Gum Drive; and Gum Drive from FM 517 to East end of street. Improvements will increase capacity fo the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Dickinson has 3000 residential properties and 274 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9163 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Dickinson - Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike)	0		0/1269824	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3609	0	7101	7218/3609	0/0	14202/7101	50.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0040 (1a)

Activity Title: DRS 01 0040 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Donna

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$279,943.00
Total CDBG Program Funds Budgeted	N/A	\$279,943.00
Program Funds Drawdown	\$14,514.10	\$17,089.10
Obligated CDBG DR Funds	(\$9,721.00)	\$311,007.00
Expended CDBG DR Funds	\$14,514.10	\$17,089.10
City of Donna	\$14,514.10	\$17,089.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW diesel generator and transfer switch for the Donna Water Treatment Plant located at South 11th Street. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Donna Water Treatment Plant located at South 11th Street

Activity Progress Narrative:

Donna (WTP): Environmental fund release complete; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	9352	0	14768	28056/9352	0/0	44304/14768	63.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0040 (1b)

Activity Title: DRS 01 0040 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Donna

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$132,396.00
Total CDBG Program Funds Budgeted	N/A	\$132,396.00
Program Funds Drawdown	\$10,193.02	\$12,363.77
Obligated CDBG DR Funds	\$1,045.00	\$145,247.00
Expended CDBG DR Funds	\$10,193.02	\$12,363.77
City of Donna	\$10,193.02	\$12,363.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Donna (Sanitary Sewer LS #2): Environmental fund release complete; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	14768	9352/0	0/0	29536/14768	31.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0040 (5)

Activity Title: DRS 01 0040 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Donna

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$148,661.00
Total CDBG Program Funds Budgeted	N/A	\$148,661.00
Program Funds Drawdown	\$24,213.06	\$27,505.06
Obligated CDBG DR Funds	\$19,676.00	\$162,391.00
Expended CDBG DR Funds	\$24,213.06	\$27,505.06
City of Donna	\$24,213.06	\$27,505.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 700 linear feet of 8 inch diameter storm sewer pipe, one new grinder pump, one manhole, 2 type C inlets, and related appurtenances. Contractor shall grade approximately 2,800 linear feet of existing roadside ditches. Construction shall take place along Hutto road from US Expressway 83 to US Business 83. Improvements will increase capacity of the existing storm sewer drainage system and reduce future flooding. DREF: Category C Portion Residential: Donna has 578 residential properties and 47 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9248 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Donna - Hutto Road

Activity Progress Narrative:

Donna (Hutto Rd): Environmental fund release complete; engineering design work underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/117273

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2137	0	3855	4274/2137	0/0	7710/3855	55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0041 (10)

Activity Title: DRS 01 0041 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Easton

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$68,491.00
Total CDBG Program Funds Budgeted	N/A	\$68,491.00
Program Funds Drawdown	\$4,559.77	\$15,494.27
Obligated CDBG DR Funds	\$0.00	\$87,165.00
Expended CDBG DR Funds	\$4,559.77	\$15,494.27
Easton	\$4,559.77	\$15,494.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function of the fire station due to loss of electrical power during Hurricane Ike by purchasing and installing a 30 kW permanently affixed diesel generator at the fire station located on Kennedy Blvd.

Location Description:

fire station located on Kennedy Blvd

Activity Progress Narrative:

environmental funds release complete, project bid selection complete, procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	340	0	617	680/340	0/0	1234/617	55.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0041 (6)

Activity Title: DRS 01 0041 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Easton

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$68,491.00
Total CDBG Program Funds Budgeted	N/A	\$68,491.00
Program Funds Drawdown	\$4,879.10	\$17,023.35
Obligated CDBG DR Funds	\$0.00	\$87,165.00
Expended CDBG DR Funds	\$4,879.10	\$17,023.35
Easton	\$4,879.10	\$17,023.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kw diesel generator for the Easton Community Center located at 610 San Augustine Street in . Improvements are to address a failure to function caused by Hurricane Ike. The Easton Community Center is utilized as a shelter during emergency situations and as a community center for meetings, family and youth activities, and youth and senior programs during non-emergency times.

Location Description:

Easton - Texas
Easton Community Center at 610 San Augustine Street

Activity Progress Narrative:

environmental funds release complete, project bid selection complete, procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	340	0	617	680/340	0/0	1234/617	55.11
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0042 (10)

Activity Title: DRS 01 0042 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$73,143.00
Total CDBG Program Funds Budgeted	N/A	\$73,143.00
Program Funds Drawdown	\$3,539.00	\$4,480.50
Obligated CDBG DR Funds	\$0.00	\$73,143.00
Expended CDBG DR Funds	\$3,539.00	\$4,480.50
Edcouch	\$3,539.00	\$4,480.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

environmental fund release underway; engineering design work underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0042 (1a)

Activity Title: DRS 01 0042 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Edcouch

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$158,642.00
Total CDBG Program Funds Budgeted	N/A	\$158,642.00
Program Funds Drawdown	\$8,245.81	\$9,612.31
Obligated CDBG DR Funds	\$0.00	\$158,642.00
Expended CDBG DR Funds	\$8,245.81	\$9,612.31
Edcouch	\$8,245.81	\$9,612.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

environmental fund release underway; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0042 (1b)

Activity Title: DRS 01 0042 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Edcouch

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$97,661.00
Total CDBG Program Funds Budgeted	N/A	\$97,661.00
Program Funds Drawdown	\$3,838.50	\$5,104.50
Obligated CDBG DR Funds	\$0.00	\$76,442.00
Expended CDBG DR Funds	\$3,838.50	\$5,104.50
Edcouch	\$3,838.50	\$5,104.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW generator with transfer switch for the Edcouch Master Lift Station at Hwy 107. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Edcouch - Texas
Master Lift Station at Hwy 107

Activity Progress Narrative:

environmental fund release underway; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	0/2408	0/0	1/3351	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0042 (5)

Activity Title: DRS 01 0042 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$166,140.00
Total CDBG Program Funds Budgeted	N/A	\$166,140.00
Program Funds Drawdown	\$9,585.40	\$11,069.15
Obligated CDBG DR Funds	\$0.00	\$187,359.00
Expended CDBG DR Funds	\$9,585.40	\$11,069.15
Edcouch	\$9,585.40	\$11,069.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 125 rain guards to prevent storm water infiltration into existing sewer manholes; install 13 24-30 inch diameter flap gates with concrete headwall at storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels. Contractor shall purchase and install 350 linear feet of 6 foot wide valley gutter, 120 linear feet of curb and gutter, install 550 square yards of 1 1/2 inch thick Hot Mix Asphalt Concrete, 550 square yards of 8 inch thick caliche base, 550 square yards of 8inch thick lime treated subgrade, and perform site work associated with construction. Construction shall take place at the following locations: Avenida Del Sur intersection with Sargent Servantes Street -West Side and East Side; Avenida del Sur intersection with Homero Del Leon Street - West Side and East Side; Avenida del Sur intersection with Calle Juanita Street - West Side and East Side; and Avenida del Sur intersection with Calle Angelita Street - West Side. Improvements will increase capacity and reduce future flooding.

DREF: Category C Portion Residential: Edcouch has 348 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9510 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of Edcouch - Valley Gutters

Activity Progress Narrative:

environmental fund release underway; engineering design work underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/164028

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2408	0	3351	2408/2408	0/0	3351/3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0043 (1a)

Activity Title: DRS 01 0043 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Edinburg

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$161,500.00
Total CDBG Program Funds Budgeted	N/A	\$161,500.00
Program Funds Drawdown	\$3,189.75	\$5,255.32
Obligated CDBG DR Funds	\$0.00	\$161,500.00
Expended CDBG DR Funds	\$3,189.75	\$5,255.32
Edinburg	\$3,189.75	\$5,255.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator at Water Plant #1 on 15th Avenue and East Stubbs in order to address system failure caused by electrical outages related to Hurricane Dolly.

Location Description:

Water Plant #1 on 15th Avenue and East Stubbs

Activity Progress Narrative:

Environmental fund release complete; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5720	0	14342	11440/5720	0/0	28684/14342	39.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0043 (1b)

Activity Title: DRS 01 0043 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Edinburg

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$320,000.00
Total CDBG Program Funds Budgeted	N/A	\$320,000.00
Program Funds Drawdown	\$4,309.63	\$5,894.20
Obligated CDBG DR Funds	\$0.00	\$320,000.00
Expended CDBG DR Funds	\$4,309.63	\$5,894.20
Edinburg	\$4,309.63	\$5,894.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator for the Wastewater Plant on "M" road in order to address system failure caused by electrical outages related to Hurricane Dolly. Contractor shall purchase and install a chlorinator at the wastewater plant on "M" road in order to address system failure caused by excess infiltration of waste caused by Hurricane Dolly.

Location Description:

Wastewater Plant on "M" road - Edinburg, Texas

Activity Progress Narrative:

Environmental fund release complete; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
# of Persons benefitting	10867	0	18289	21734/10867	0/0	36578/18289	59.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0043 (5)

Activity Title: DRS 01 0043 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,794,325.00
Total CDBG Program Funds Budgeted	N/A	\$1,794,325.00
Program Funds Drawdown	\$5,937.13	\$9,845.70
Obligated CDBG DR Funds	\$0.00	\$1,794,325.00
Expended CDBG DR Funds	\$5,937.13	\$9,845.70
Edinburg	\$5,937.13	\$9,845.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Jackson Road Drainage Crossing: Contractor shall purchase and install 750 linear feet of 60 inch reinforced concrete pipe (RCP), 40 linear feet of 36 inch RCP, 40 linear feet of 48 inch RCP, 4 manholes, and other related appurtenances. Contractor shall remove existing drainage lines, provide trench safety protection, construct needed concrete rip rap, install 80 linear feet of pavement, and perform site work associated with construction, Construction shall take place on Jackson Road at the drainage crossing located 400 feet north of Alberta Road. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Chapin Road/Sugar Road Holding Pond: Contractor shall excavate holding pond and remove the existing pump structure and levee system and replace with a new system allowing the drainage outfall into the holding pond via gravity flow. Construction shall take place at the holding pond which fronts Chapin Road from Sugar Road to Jackson Road. Improvements will reduce flood waters in the City of Edinburg Downtown District and the University of Texas Pan American areas. DREF: Category C Portion Residential: Edinburg has 10,904 residential properties and 1,064 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9111 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Edinburg - Jackson Road, Chapin Road, Sugar Road

Activity Progress Narrative:

(Jackson Rd): Environmental fund release complete; engineering design work underway
> (Chapin Rd): Environmental fund release complete; engineering design work underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/1535131

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	20819	0	49028	35781/20819	0/0	82039/49028	43.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0044 (1a)

Activity Title: DRS 01 0044 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Elkhart

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$188,175.00
Total CDBG Program Funds Budgeted	N/A	\$188,175.00
Program Funds Drawdown	\$8,049.57	\$27,723.45
Obligated CDBG DR Funds	\$0.00	\$188,175.00
Expended CDBG DR Funds	\$8,049.57	\$27,723.45
City of Elkhart	\$8,049.57	\$27,723.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall equip water facilities located at Plant 1 - School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Location Description:

Plant 1 - School Rd Well at 301 East St

Activity Progress Narrative:

Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	657	0	1224	1314/657	0/0	2448/1224	53.68
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0044 (1b)

Activity Title: DRS 01 0044 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$106,320.00
Total CDBG Program Funds Budgeted	N/A	\$106,320.00
Program Funds Drawdown	\$6,597.51	\$23,527.14
Obligated CDBG DR Funds	\$0.00	\$106,320.00
Expended CDBG DR Funds	\$6,597.51	\$23,527.14
City of Elkhart	\$6,597.51	\$23,527.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall equip water facilities located at Plant 1-School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Location Description:

Plant 1-School Rd Well at 301 East St, 316 Hemby St

Activity Progress Narrative:

Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	657	0	1224	1314/657	0/0	2448/1224	53.68
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0045 (1a)

Activity Title: DRS 01 0045 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Elsa

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$202,816.00
Total CDBG Program Funds Budgeted	N/A	\$202,816.00
Program Funds Drawdown	\$8,639.00	\$10,682.50
Obligated CDBG DR Funds	\$0.00	\$202,816.00
Expended CDBG DR Funds	\$8,639.00	\$10,682.50
Elsa	\$8,639.00	\$10,682.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Elsa Water Plant located at 500 West 5th St to address a failure to function caused by Hurricane Dolly.

Location Description:

Elsa Water Plant

Activity Progress Narrative:

Environmental fund release complete; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3493	0	5325	6986/3493	0/0	10650/5325	65.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0045 (5)

Activity Title: DRS 01 0045 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Elsa

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$357,184.00
Total CDBG Program Funds Budgeted	N/A	\$357,184.00
Program Funds Drawdown	\$7,352.75	\$9,072.50
Obligated CDBG DR Funds	\$0.00	\$357,184.00
Expended CDBG DR Funds	\$7,352.75	\$9,072.50
Elsa	\$7,352.75	\$9,072.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Drainage Project No. 1: Contractor shall grade and widen drainage ditch south of the Salinas Hinojosa Subdivision and drainage ditch lying between Farm Tracts 597 and 601. Contractor shall replace existing 18 inch culvert with a 66 linear foot 60 inch box culvert at culvert west of Ciro Casares Road on Mile 17 North Road; and replace existing 18 inch culvert with a 66 linear foot 60 inch box culvert at culvert on Mile 4 West Road north of State Highway 107. Improvements will increase capacity of the storm drainage system and reduce future flooding. Drainage District No. 2: Contractor shall replace existing 36 inch culvert with 100 linear feet of 60 inch box culvert. Work shall take place at the culvert on Mile 4 West Road South of State Highway 107. Improvement will increase capacity of the storm sewer drainage system and reduce future flooding. Drainage Project No. 3: Contractor shall grade and widen drainage ditch north of Abel Subdivision, and drainage ditch lying between Farm Tract 517 and 518. Contractor shall replace existing 24 inch culvert with 66 linear feet of 60 inch box culvert at culvert at Mile 6 West Road; and replace existing 24 inch culvert with 66 linear feet of 60 inch box culvert at culvert at Mile 17 North Road. Improvements will increase capacity of the drainage system and reduce future flooding.

DREF: Category C Portion Residential: Elsa has 556 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9236 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Elsa - Abel Subdivision, Mile 6 West and Mile 17 North, Mile 4 West South of SH 107, south of Salinas Hinojosa Subdivision and FM 597 and 601, Ciro Casares Rd and Mile 4 West

Activity Progress Narrative:

(Abel Subdivision): Environmental fund release complete; engineering design work underway
 >
 >(Mile 4 west): Environmental fund release complete; engineering design work underway
 >
 >(Salinas/Hinojosa Subdivision): Environmental fund release complete; engineering design work underway

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike	0		0/307819	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3245	0	4876	6490/3245	0/0	9752/4876	66.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0046 (4)

Activity Title: DRS 01 0046 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Escobares

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$98,830.00
Total CDBG Program Funds Budgeted	N/A	\$98,830.00
Program Funds Drawdown	\$1,223.00	\$2,700.00
Obligated CDBG DR Funds	\$434.00	\$98,830.00
Expended CDBG DR Funds	\$1,223.00	\$2,700.00
Escobares	\$1,223.00	\$2,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road to address damage caused by Hurricane Dolly.

Location Description:

South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road

Activity Progress Narrative:

Engineering design work complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	80	0	90	160/80	0/0	180/90	88.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0047 (1b)

Activity Title: DRS 01 0047 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,117,238.00
Total CDBG Program Funds Budgeted	N/A	\$1,117,238.00
Program Funds Drawdown	\$2,073.00	\$4,380.25
Obligated CDBG DR Funds	\$1.00	\$1,117,238.00
Expended CDBG DR Funds	\$2,073.00	\$4,380.25
Fort Bend County	\$2,073.00	\$4,380.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 750-800 kW diesel generator at the Richmond Wastewater Treatment plant to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install five manual transfer switches at lift stations in Rosenberg to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 225-250 kW diesel generator for the Richmond lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Richmond Wastewater Treatment plant, Rosenberg, Richmond

Activity Progress Narrative:

Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
# of Persons benefitting	11547	0	18662	23094/11547	0/0	37324/18662	61.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0048 (10)

Activity Title: DRS 01 0048 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$556,079.00
Total CDBG Program Funds Budgeted	N/A	\$556,079.00
Program Funds Drawdown	\$35,693.16	\$37,469.16
Obligated CDBG DR Funds	\$1,750.00	\$556,079.00
Expended CDBG DR Funds	\$35,693.16	\$37,469.16
Friendswood	\$35,693.16	\$37,469.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Fire Station #1 & #2:

Contractor shall address the failure of the fire stations to function due to loss of power caused by Hurricane Ike by purchasing and installing a permanently affixed generator at Fire Station #1 on FM 518, a permanently affixed generator at Fire Station #2 on FM 528.

>

Fire Station #3

Contractor shall harden the roof, windows, and overhead doors at Fire Station #3 located at 4302 Laura Leigh. Improvements are to address damage caused by Hurricane Ike.

>

Location Description:

City of Friendswood

Activity Progress Narrative:

Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	10194	0	57531	15291/10194	0/0	86568/57531	17.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0048 (1a)

Activity Title: DRS 01 0048 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friendswood

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$804,400.00
Total CDBG Program Funds Budgeted	N/A	\$804,400.00
Program Funds Drawdown	\$60,729.95	\$62,751.45
Obligated CDBG DR Funds	\$1,750.00	\$804,400.00
Expended CDBG DR Funds	\$60,729.95	\$62,751.45
Friendswood	\$60,729.95	\$62,751.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

Location Description:

Surface Water Station #1 and Water Well #2 - City of Friendswood

Activity Progress Narrative:

Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5097	0	29037	10194/5097	0/0	58074/29037	17.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0048 (1b)

Activity Title: DRS 01 0048 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friendswood

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,478,415.00
Total CDBG Program Funds Budgeted	N/A	\$1,478,415.00
Program Funds Drawdown	\$76,489.30	\$81,334.80
Obligated CDBG DR Funds	\$24,500.00	\$1,478,415.00
Expended CDBG DR Funds	\$76,489.30	\$81,334.80
Friendswood	\$76,489.30	\$81,334.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

Location Description:

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

Activity Progress Narrative:

Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5097	0	29037	10194/5097	0/0	58074/29037	17.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0049 (4)

Activity Title: DRS 01 0049 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Fulton

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$173,403.00
Total CDBG Program Funds Budgeted	N/A	\$173,403.00
Program Funds Drawdown	\$11,761.20	\$25,686.85
Obligated CDBG DR Funds	\$0.00	\$173,403.00
Expended CDBG DR Funds	\$11,761.20	\$25,686.85
Fulton	\$11,761.20	\$25,686.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding and road failure in north Fulton caused by Hurricane Ike storm surge by resurfacing and revising the cross slope and constructing roadside ditch excavation on Fulton Beach Road from Mesquite to 500 feet south of Prairie Road.

Location Description:

Fulton Beach Road from Mesquite to 500 feet south of Prairie Road

Activity Progress Narrative:

Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	208	0	498	416/208	0/0	996/498	41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0050 (1a)

Activity Title: DRS 01 0050 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

G & W Water Supply Corp

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$147,307.00
Total CDBG Program Funds Budgeted	N/A	\$147,307.00
Program Funds Drawdown	\$5,915.75	\$7,489.75
Obligated CDBG DR Funds	\$4,000.00	\$147,307.00
Expended CDBG DR Funds	\$5,915.75	\$7,489.75
G & W Water Supply Corp	\$5,915.75	\$7,489.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW propane generator at the Saddle Creek water facility located at 27466 Riley Road. Contractor shall also purchase and install a permanently affixed 50 kW propane generator at the Saddle Creek Water Well #3 located at 30215 FM 1488. Improvements are to address water system failures caused by Hurricane Ike.

Location Description:

Saddle Creek water facility located at 27466 Riley Road

Activity Progress Narrative:

Procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2064	0	5429	4128/2064	0/0	10858/5429	38.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (10)

Activity Title: DRS 01 0051 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$11,000.54
Total CDBG Program Funds Budgeted	N/A	\$11,000.54
Program Funds Drawdown	\$2,358.50	\$8,898.04
Obligated CDBG DR Funds	(\$9,592,692.92)	(\$4,977,993.92)
Expended CDBG DR Funds	\$2,358.50	\$8,898.04
City of Galveston	\$2,358.50	\$8,898.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	5436/0	0/0	11823/0	45.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (10) (Fire Pump Truck) (LMI)

Activity Title: DRS 01 0051 (10) (Fire Pump Truck) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$636,030.98
Total CDBG Program Funds Budgeted	N/A	\$636,030.98
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

environmental fund release underway; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	32644	0	54807	32644/32644	0/0	54807/54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (10) (Fire Station #4) (UN)

Activity Title: DRS 01 0051 (10) (Fire Station #4) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,345,963.48
Total CDBG Program Funds Budgeted	N/A	\$4,345,963.48
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive.

>

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

environmental fund release underway; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5436	0	11823	5436/5436	0/0	11823/11823	45.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (15) (Tech Edu Ctr) (LMI)

Activity Title: DRS 01 0051 (15) (Tech Edu Ctr) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,901,296.00
Total CDBG Program Funds Budgeted	N/A	\$1,901,296.00
Program Funds Drawdown	\$681.00	\$3,993.13
Obligated CDBG DR Funds	\$371,296.00	\$1,894,296.00
Expended CDBG DR Funds	\$681.00	\$3,993.13
City of Galveston	\$681.00	\$3,993.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a Vocation and Technical Center in order to address the failure to function of the city's workforce. Improvements will promote job training and local job retention.

Location Description:

Vocation and Technical Center - Galveston, Texas

Activity Progress Narrative:

environmental fund release underway; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	32644	0	54807	65288/32644	0/0	109614/54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (1a) (Pelican, Airport, 30th) (LMI)

Activity Title: DRS 01 0051 (1a) (Pelican, Airport, 30th) (

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$23,960,876.00
Total CDBG Program Funds Budgeted	N/A	\$23,960,876.00
Program Funds Drawdown	\$180,958.75	\$199,942.94
Obligated CDBG DR Funds	\$378,297.00	\$23,960,876.00
Expended CDBG DR Funds	\$180,958.75	\$199,942.94
City of Galveston	\$180,958.75	\$199,942.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make a citywide water facility improvement to address a failure to function and which will consist of three distinct improvement phases:

Pelican

Contractor shall construct a 20 inch waterline from Texas A&M Galveston Campus on Pelican Island along Seawolf Pkwy to the UTMB elevated water tank. The waterline allows for adequate potable water service and fire protection to both Pelican Island and UTMB.

Airport

Contractor shall purchase and install a permanently affixed 1000kW diesel generator with automatic transfer switch for the Galveston Airport Water Pump Station located at 7618 Mustang.

30th

Contractor shall install two ground storage tanks each with a storage capacity of 7.5 million gallons to be located at the 30th St Pump Station facility. Contractor shall also construct a water distribution main to connect the 30th St Pump Station to the 59th St Pump Station. The water distribution main will allow water to be pumped in the event the 59th St pump fails to function

Location Description:

Galveston - Texas

Pelican Water Line, Galveston Airport, 30th Street Pump Station, and 59th Street Pump station

Activity Progress Narrative:

environmental fund release underway; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Persons benefitting	32644	0	54807	130219/32644	0/0	218316/54807	59.65	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0051 (1b)

Activity Title: DRS 01 0051 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$769,227.97
Total CDBG Program Funds Budgeted	N/A	\$769,227.97
Program Funds Drawdown	\$754,096.75	\$769,227.97
Obligated CDBG DR Funds	(\$135,756,313.06)	(\$69,226,313.06)
Expended CDBG DR Funds	\$754,096.75	\$769,227.97
City of Galveston	\$754,096.75	\$769,227.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	43081	0	66251	86162/43081	0/0	132502/66251	65.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (1b) (Main WWTP) (LMI)

Activity Title: DRS 01 0051 (1b) (Main WWTP) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$67,869,007.01
Total CDBG Program Funds Budgeted	N/A	\$67,869,007.01
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accommodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

environmental fund release underway; engineering design work underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	28299	0	43944	28299/28299	0/0	43944/43944	64.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (1b) (Sewer LS #1) (LMI)

Activity Title: DRS 01 0051 (1b) (Sewer LS #1) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,134,034.02
Total CDBG Program Funds Budgeted	N/A	\$2,134,034.02
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas
Sewer Lift Station #1

Activity Progress Narrative:

environmental fund release underway; engineering design work underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	14782	0	22307	14782/14782	0/0	22307/22307	66.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0051 (21a) (Historic Preservation) (SB)

Activity Title: DRS 01 0051 (21a) (Historic Preservation) (SB)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,163,796.00
Total CDBG Program Funds Budgeted	N/A	\$1,163,796.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,163,796.00	\$1,163,796.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

Location Description:

City of Galveston - Downtown Strand/Mechanic Historic District

Activity Progress Narrative:

Procurement of services complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	32644	0	54807	65288/32644	0/0	109614/54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (26) (ED Loan) (LMI)

Activity Title: DRS 01 0051 (26) (ED Loan) (LMI)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0002

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,389,795.00
Total CDBG Program Funds Budgeted	N/A	\$1,389,795.00
Program Funds Drawdown	\$961.25	\$1,766.06
Obligated CDBG DR Funds	\$377,395.00	\$1,388,895.00
Expended CDBG DR Funds	\$961.25	\$1,766.06
City of Galveston	\$961.25	\$1,766.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

Location Description:

City of Galveston

Activity Progress Narrative:

Procurement of Services complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Persons benefitting	32644	0	54807	65288/32644	0/0	109614/54807	59.56	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (31)

Activity Title: DRS 01 0051 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,850.91
Total CDBG Program Funds Budgeted	N/A	\$2,850.91
Program Funds Drawdown	\$1,063.75	\$2,850.91
Obligated CDBG DR Funds	(\$5,530,493.18)	(\$2,951,993.18)
Expended CDBG DR Funds	\$1,063.75	\$2,850.91
City of Galveston	\$1,063.75	\$2,850.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (31) (Downtown Redev) (LMI)

Activity Title: DRS 01 0051 (31) (Downtown Redev) (LMI)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$184,649.03
Total CDBG Program Funds Budgeted	N/A	\$184,649.03
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

Procurement of services complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/842833

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (31) (East End Study) (LMI)

Activity Title: DRS 01 0051 (31) (East End Study) (LMI)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$634,646.03
Total CDBG Program Funds Budgeted	N/A	\$634,646.03
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

>

>DREF:

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

Location Description:

Galveston - Texas

Activity Progress Narrative:

Procurement of services complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/842834

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	28299	0	43944	28299/28299	0/0	43944/43944	64.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DRS 01 0051(31) (City Ordinances) (LMI)
Activity Title:	DRS 01 0051(31) (City Ordinances) (LMI)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,134,649.03
Total CDBG Program Funds Budgeted	N/A	\$2,134,649.03
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration. Improvements are to address damage caused by Hurricane Ike.

DREF:

>Category D

>Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

Procurement of services complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/842833

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	32644	0	54807	32644/32644	0/0	54807/54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0052 (10)

Activity Title: DRS 01 0052 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,932.00
Total CDBG Program Funds Budgeted	N/A	\$6,932.00
Program Funds Drawdown	\$2,609.50	\$6,932.00
Obligated CDBG DR Funds	\$96,547.00	\$797,547.00
Expended CDBG DR Funds	\$2,609.50	\$6,932.00
Galveston County	\$2,609.50	\$6,932.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2858	0	5502	5716/2858	0/0	11004/5502	51.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (10) (Crystal Beach) (UN)

Activity Title: DRS 01 0052 (10) (Crystal Beach) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,368,521.00
Total CDBG Program Funds Budgeted	N/A	\$8,368,521.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$8,336,488.00	\$8,336,488.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike of the Crystal Beach, High Island and Port Bolivar volunteer fire departments. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the three sites. The Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach; the Port Bolivar location is 724 Broadway, Port Bolivar; and the High Island location is 1371 Weeks Avenue, High Island.

Location Description:

Galveston County - Crystal Beach, High Island, and Port Bolivar VFD

Activity Progress Narrative:

awarded

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	1929	0	3853	3858/1929	0/0	7706/3853	50.06
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (10) (San Leon VFD) (LMI)

Activity Title: DRS 01 0052 (10) (San Leon VFD) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$758,582.00
Total CDBG Program Funds Budgeted	N/A	\$758,582.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide interior and exterior improvements to the San Leon Fire Station located at 337 12th Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

awarded

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2858	0	5502	2858/2858	0/0	5502/5502	51.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (14)

Activity Title: DRS 01 0052 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,868.50
Total CDBG Program Funds Budgeted	N/A	\$1,868.50
Program Funds Drawdown	\$236.00	\$1,868.50
Obligated CDBG DR Funds	\$96,547.00	\$138,047.00
Expended CDBG DR Funds	\$236.00	\$1,868.50
Galveston County	\$236.00	\$1,868.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

awarded, contract executed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	490	0	835	980/490	0/0	1670/835	58.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (14) (HIISD) (LMI)

Activity Title: DRS 01 0052 (14) (HIISD) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,363.75
Total CDBG Program Funds Budgeted	N/A	\$131,363.75
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed manual transfer switch to handle a generator approximately 250kW. Improvements are located at the High Island Independent School District's Middle School which serves as a shelter of last resort. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

awarded

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	490	0	835	490/490	0/0	835/835	58.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DRS 01 0052 (14) (Justice Center) (LMI)
Activity Title:	DRS 01 0052 (14) (Justice Center) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,079,552.75
Total CDBG Program Funds Budgeted	N/A	\$1,079,552.75
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,074,738.00	\$1,074,738.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch and make minor wiring modifications to the Galveston County Justice Center Central Plant. Contractor shall also purchase and install permanently affixed shutoff valves for the Justice Center Courthouse chilled water lines. Contractor shall purchase and install a permanently affixed 800kW generator with automatic transfer switch, an additional breaker, tie in the existing life safety power feeder and add a 6,000 gallon diesel storage tank for the County Jail Building. Contractor shall also purchase a 400kW generator with automatic transfer switch, tie in the existing life safety standby power feeder, and add a 3,000 gallon diesel storage tank for the Law Enforcement Building. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Galveston County - Justice Center Central Plant

Activity Progress Narrative:

awarded

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	935	0	935	1870/935	0/0	1870/935	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0052 (1a) (GCWCID19) (LMI)

Activity Title: DRS 01 0052 (1a) (GCWCID19) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$281,125.00
Total CDBG Program Funds Budgeted	N/A	\$281,125.00
Program Funds Drawdown	\$5,662.79	\$16,690.62
Obligated CDBG DR Funds	\$0.00	\$277,625.00
Expended CDBG DR Funds	\$5,662.79	\$16,690.62
Galveston County	\$5,662.79	\$16,690.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW natural gas generator for the Water Control and Improvement district No. 19 at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Water Control and Improvement district No. 19 at 4618 Crane St.

Activity Progress Narrative:

environmental fund release complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	347	0	602	694/347	0/0	1204/602	57.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (1b)

Activity Title: DRS 01 0052 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$101,920.90
Total CDBG Program Funds Budgeted	N/A	\$101,920.90
Program Funds Drawdown	\$34,926.28	\$95,115.46
Obligated CDBG DR Funds	\$154,476.00	\$1,160,116.00
Expended CDBG DR Funds	\$0.00	\$60,189.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	6871/6871	0/0	12183/12183	56.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (1b) (Bacliff MUD) (LMI)

Activity Title: DRS 01 0052 (1b) (Bacliff MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$256,151.10
Total CDBG Program Funds Budgeted	N/A	\$256,151.10
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three 75kW permanently affixed natural gas generators with automatic transfer switches for each lift station site located at 4330 15th Street, 201 1/2 Jackson, and 4750 West Bayshore. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

awarded

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3621	0	5999	3621/3621	0/0	5999/5999	60.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0052 (1b) (Bayview MUD) (UN)

Activity Title: DRS 01 0052 (1b) (Bayview MUD) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$209,032.50
Total CDBG Program Funds Budgeted	N/A	\$209,032.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 25kW natural gas generators for each Bayview MUD lift station. Generators are to be located at 915 Miles Rd, 521 Jasper, and 3221 Hogan. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

awarded

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	729	0	1458	729/729	0/0	1458/1458	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0052 (1b) (Bolivar WW) (UN)

Activity Title: DRS 01 0052 (1b) (Bolivar WW) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$19,061,226.70
Total CDBG Program Funds Budgeted	N/A	\$19,061,226.70
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$19,040,800.00	\$19,040,800.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor is being awarded funding for a Waste Water Treatment Project.

Location Description:

City of Galveston

Activity Progress Narrative:

contract executed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1929	0	3853	3858/1929	0/0	7706/3853	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (1b) (GCWCID19)

Activity Title: DRS 01 0052 (1b) (GCWCID19)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$162,465.30
Total CDBG Program Funds Budgeted	N/A	\$162,465.30
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and permanently affix a 75kW natural gas generator at the 4905 Crane St lift station, and a 5kW natural gas generator at the 4416 Crane St grinder lift station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Awarded

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	347	0	602	347/347	0/0	602/602	57.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0052 (1b) (San Leon MUD) (LMI)

Activity Title: DRS 01 0052 (1b) (San Leon MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$410,119.50
Total CDBG Program Funds Budgeted	N/A	\$410,119.50
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six permanently affixed natural gas generators to be located at each lift station for San Leon MUD. A 25kW generator at Lift Station A located at 1050 24th St, a 50kW generator at Lift Station B located at 845 16th St, a 75kW generator at Lift Station C located at 400 24th St, a 25kW generator at Lift Station D located at 950 9th St, a 25kW generator at Lift Station E located at 345 3rd St, and a 75kW generator at Lift Station F located at 300 17th St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

awarded

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2174	0	4124	2174/2174	0/0	4124/4124	52.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0052 (31)

Activity Title: DRS 01 0052 (31)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,742.75
Total CDBG Program Funds Budgeted	N/A	\$3,742.75
Program Funds Drawdown	\$100.50	\$3,742.75
Obligated CDBG DR Funds	\$128,831.00	\$2,417,131.00
Expended CDBG DR Funds	\$100.50	\$3,742.75
Galveston County	\$100.50	\$3,742.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

procurement for planning activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (31) (Drainage Study) (UN)

Activity Title: DRS 01 0052 (31) (Drainage Study) (UN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,075,935.09
Total CDBG Program Funds Budgeted	N/A	\$2,075,935.09
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall prepare a drainage study to include a public involvement plan that will protect public health, safety, and welfare. Study will be conducted to address a failure to function caused by Hurricane Ike.

>

>DREF:

>Category A

>Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

procurement of planning activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/1986100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	103733	0	245992	103733/103733	0/0	245992/245992	42.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (31) (Redevelopment Study) (LMI)
Activity Title: DRS 01 0052 (31) (Redevelopment Study) (LMI)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$155,783.08
Total CDBG Program Funds Budgeted	N/A	\$155,783.08
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$144,264.00	\$144,264.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will create a strategy/action plan that will pave the way for the repositioning of downtown Galveston and will develop a comprehensive plan for downtown. Beneficiaries will include the entire City of Galveston, and the County will pursue the Study in conjunction with the City under a Memorandum of Understanding. The effort will include a public participation process involving all of the stakeholders. The study will address direct damage caused by Hurricane Ike.

Location Description:

Galveston County - City of Galveston

Activity Progress Narrative:

procurement for planning activity complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (31) (Regional Study) (UN)

Activity Title: DRS 01 0052 (31) (Regional Study) (UN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$325,934.08
Total CDBG Program Funds Budgeted	N/A	\$325,934.08
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a regional planning study for the communities along State Hwy 6 corridor from Tiki Island to Santa Fe in order to address multiple and widespread failures of water and wastewater facilities. Study is to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

procurement for planning activities complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/236100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	13297	0	34232	13297/13297	0/0	34232/34232	38.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (6)

Activity Title: DRS 01 0052 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$39,519.62
Total CDBG Program Funds Budgeted	N/A	\$39,519.62
Program Funds Drawdown	\$2,539.62	\$39,519.62
Obligated CDBG DR Funds	\$193,095.00	\$1,506,345.00
Expended CDBG DR Funds	\$2,539.62	\$39,519.62
Galveston County	\$2,539.62	\$39,519.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

awarded

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6287	0	18508	12574/6287	0/0	37016/18508	33.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (6) (Crenshaw Schools) (UN)

Activity Title: DRS 01 0052 (6) (Crenshaw Schools) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$156,712.19
Total CDBG Program Funds Budgeted	N/A	\$156,712.19
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 900kW natural gas generator for the Crenshaw Elementary and Middle School located at 406 Highway 87, in Port Bolivar. Improvements are to address a failure to function caused by Hurricane Ike. The Crenshaw Elementary and Middle School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

awarded

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1439	0	3018	1439/1439	0/0	3018/3018	47.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (6) (Santa Fe HS) (UN)

Activity Title: DRS 01 0052 (6) (Santa Fe HS) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,310,113.19
Total CDBG Program Funds Budgeted	N/A	\$1,310,113.19
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 2000kW diesel generator for the Santa Fe High School located at 16000 Highway 6 in Santa Fe, Texas. Improvements are to address a failure to function caused by Hurricane Ike. The Santa Fe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

awarded

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6287	0	18508	6287/6287	0/0	18508/18508	33.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0053 (1a)

Activity Title: DRS 01 0053 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Garrison

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$46,823.00
Total CDBG Program Funds Budgeted	N/A	\$46,823.00
Program Funds Drawdown	\$1,711.55	\$14,143.70
Obligated CDBG DR Funds	\$0.00	\$45,616.00
Expended CDBG DR Funds	\$1,711.55	\$14,143.70
Garrison	\$1,711.55	\$14,143.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 125kW generator at water plant #3 (well #6) located at the FM 138 east plant. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator.

Location Description:

water plant #3 (well #6)

Activity Progress Narrative:

engineering design work complete,project bid selection complete; construction underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	472	0	791	944/472	0/0	1582/791	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0054 (1a)

Activity Title: DRS 01 0054 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gilmer

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$134,995.00
Total CDBG Program Funds Budgeted	N/A	\$134,995.00
Program Funds Drawdown	\$4,585.50	\$17,344.92
Obligated CDBG DR Funds	\$0.00	\$134,995.00
Expended CDBG DR Funds	\$4,585.50	\$17,344.92
Gilmer	\$4,585.50	\$17,344.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

environmental funds release complete, procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1874	0	4221	3748/1874	0/0	8442/4221	44.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0055 (1a)

Activity Title: DRS 01 0055 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gladewater

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$211,345.00
Total CDBG Program Funds Budgeted	N/A	\$211,345.00
Program Funds Drawdown	\$9,586.04	\$17,634.16
Obligated CDBG DR Funds	\$0.00	\$211,345.00
Expended CDBG DR Funds	\$9,586.04	\$17,634.16
Gladewater	\$9,586.04	\$17,634.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW generator at the Raw Water Pump Station to address a failure to function due to Hurricane Ike.

Location Description:

Raw Water Pump Station

Activity Progress Narrative:

environmental funds release complete, project bid selection complete, procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3054	0	5773	6108/3054	0/0	11546/5773	52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0055 (1b)

Activity Title: DRS 01 0055 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gladewater

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$315,155.00
Total CDBG Program Funds Budgeted	N/A	\$315,155.00
Program Funds Drawdown	\$8,384.49	\$22,334.21
Obligated CDBG DR Funds	\$0.00	\$315,155.00
Expended CDBG DR Funds	\$8,384.49	\$22,334.21
Gladewater	\$8,384.49	\$22,334.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300 kW generator at the wastewater treatment plant to address a failure to function due to Hurricane Ike.

Location Description:

wastewater treatment plant

Activity Progress Narrative:

environmental funds release complete, project bid selection complete, procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3054	0	5773	6108/3054	0/0	11546/5773	52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0056 (1b) (LMI)

Activity Title: DRS 01 0056 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Goodrich

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$55,362.00
Total CDBG Program Funds Budgeted	N/A	\$55,362.00
Program Funds Drawdown	\$978.00	\$978.00
Obligated CDBG DR Funds	\$55,362.00	\$55,362.00
Expended CDBG DR Funds	\$978.00	\$978.00
City of Goodrich	\$978.00	\$978.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 20kW diesel generator at the existing Lift Station #3 located near the intersection of Hwy 59 S and Loop 393. Contractor shall install manual transfer switch, generator connection and electrical at 3 locations within the City of Goodrich. The 3 locations are (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Goodrich - Lift Station #1, #2, #3. (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad.

Activity Progress Narrative:

contract executed; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	135	0	260	270/135	0/0	520/260	51.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0057 (1a)

Activity Title: DRS 01 0057 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grapeland

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$72,724.00
Total CDBG Program Funds Budgeted	N/A	\$72,724.00
Program Funds Drawdown	\$3,650.03	\$13,992.50
Obligated CDBG DR Funds	\$1,912.00	\$72,724.00
Expended CDBG DR Funds	\$3,650.03	\$13,992.50
Grapeland	\$3,650.03	\$13,992.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 50kW natural gas generator at the main street water plant.

Location Description:

main street water plant

Activity Progress Narrative:

Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	682	0	1380	1364/682	0/0	2760/1380	49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0057 (1b)

Activity Title: DRS 01 0057 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grapeland

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$107,009.00
Total CDBG Program Funds Budgeted	N/A	\$107,009.00
Program Funds Drawdown	\$8,323.85	\$20,763.64
Obligated CDBG DR Funds	\$0.00	\$107,009.00
Expended CDBG DR Funds	\$8,323.85	\$20,763.64
Grapeland	\$8,323.85	\$20,763.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	682	0	1380	1364/682	0/0	2760/1380	49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0058 (10)

Activity Title: DRS 01 0058 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Gregg County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,500.00
Total CDBG Program Funds Budgeted	N/A	\$130,500.00
Program Funds Drawdown	\$7,299.75	\$17,441.00
Obligated CDBG DR Funds	\$0.00	\$130,500.00
Expended CDBG DR Funds	\$7,299.75	\$17,441.00
Gregg County	\$7,299.75	\$17,441.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at the Gregg County Airport Fire Station.

Location Description:

Airport Fire Station - Gregg County, Texas

Activity Progress Narrative:

environmental funds release complete, project bid selection complete, procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	43690	0	108297	87380/43690	0/0	216594/108297	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0058 (14)

Activity Title: DRS 01 0058 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$204,000.00
Total CDBG Program Funds Budgeted	N/A	\$204,000.00
Program Funds Drawdown	\$10,679.00	\$22,343.50
Obligated CDBG DR Funds	\$0.00	\$204,000.00
Expended CDBG DR Funds	\$10,679.00	\$22,343.50
Gregg County	\$10,679.00	\$22,343.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at the Gregg County Airport Terminal.

Location Description:

Airport Terminal - Gregg County, Texas

Activity Progress Narrative:

environmental funds release complete, project bid selection complete, procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	43690	0	108297	87380/43690	0/0	216594/108297	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0058 (1a)

Activity Title: DRS 01 0058 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$474,500.00
Total CDBG Program Funds Budgeted	N/A	\$474,500.00
Program Funds Drawdown	\$22,510.50	\$41,711.25
Obligated CDBG DR Funds	\$0.00	\$474,500.00
Expended CDBG DR Funds	\$22,510.50	\$41,711.25
Gregg County	\$22,510.50	\$41,711.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at West Gregg SUD Water Plant #1 located at 24545 FM 2767 and West Gregg SUD Plant #3 located at 298 West Echo Lane.

Location Description:

West Gregg SUD Water Plant #1, 24545 FM 2767 - Gregg County, Texas
West Gregg SUD Plant #3, 298 West Echo Lane - Gregg County, Texas

Activity Progress Narrative:

(West Gregg County) - environmental funds release complete, project bid selection complete, procurement of construction activities underway
>(Liberty City) - environmental funds release complete, project bid selection complete, procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1238	0	3189	3360/1238	0/0	9476/3189	35.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0058 (6)

Activity Title: DRS 01 0058 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$259,000.00
Total CDBG Program Funds Budgeted	N/A	\$259,000.00
Program Funds Drawdown	\$12,699.75	\$25,528.50
Obligated CDBG DR Funds	\$0.00	\$259,000.00
Expended CDBG DR Funds	\$12,699.75	\$25,528.50
Gregg County	\$12,699.75	\$25,528.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 400kw natural gas generator for the Gregg County Fairgrounds Exhibit Bldg Shelter located at 610 San Augustine Street in . Improvements are to address a failure to function caused by Hurricane Ike. The Gregg County Fairgrounds Exhibit Bldg Shelter is utilized as a shelter during emergency situations and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Gregg County Fairgrounds Exhibit Bldg Shelter - Gregg County, Texas

Activity Progress Narrative:

environmental funds release complete, project bid selection complete, procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Persons benefitting	43960	0	108297	87650/43960	0/0	216594/108297 40.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0059 (10) (Bedias) (LMI)

Activity Title: DRS 01 0059 (10) (Bedias) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,164.00
Total CDBG Program Funds Budgeted	N/A	\$131,164.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$131,164.00	\$131,164.00
Expended CDBG DR Funds	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed generator at the Bedias Volunteer Fire Station located on West Street at FM 1696 in Bedias, Texas. This shall address a failure to function caused by long-term power outages related to Hurricane Ike.

Location Description:

Grimes County - VFD on West Street at FM 1696 in Bedias, Texas

Activity Progress Narrative:

Contract Executed
>Environmental Fund Release Underway 4 of 10 projects are cleared.
>Engineering Design Work Underway 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	293	0	397	586/293	0/0	794/397	73.80
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0059 (10) (lola) (UN)

Activity Title: DRS 01 0059 (10) (lola) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$172,964.00
Total CDBG Program Funds Budgeted	N/A	\$172,964.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$172,964.00	\$172,964.00
Expended CDBG DR Funds	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 175 kW generator at the lola Volunteer Fire Department building located at the intersection of Main and Brazos Streets in lola, Texas. This shall address a failure to function caused by long-term power outages related to Hurricane Ike.

Location Description:

Grimes County - VFD at intersection of Main and Brazos Streets in lola, Texas

Activity Progress Narrative:

Contract Executed
>Environmental Fund Release Underway 4 of 10 projects are cleared.
>Engineering Design Work Underway 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	132	0	366	264/132	0/0	732/366	36.07
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0059 (14)

Activity Title: DRS 01 0059 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$298,064.00
Total CDBG Program Funds Budgeted	N/A	\$298,064.00
Program Funds Drawdown	\$803.52	\$1,553.02
Obligated CDBG DR Funds	(\$9,789.00)	\$298,064.00
Expended CDBG DR Funds	\$803.52	\$1,553.02
Grimes County	\$803.52	\$1,553.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator, a 600 gallon diesel fuel tank and related accessories for the St. Joseph's Health Center located at 210 South Judson in Navasota.

Location Description:

St. Joseph Health Center, 210 South Judson, Navasota, Texas - Grimes County, Texas

Activity Progress Narrative:

Contract Executed
>Environmental Fund Release Underway 4 of 10 projects are cleared.
>Engineering Design Work Underway 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8549	0	20780	17098/8549	0/0	41560/20780	41.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0059 (14) (LEC) (LMI)

Activity Title: DRS 01 0059 (14) (LEC) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$380,589.00
Total CDBG Program Funds Budgeted	N/A	\$380,589.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$380,589.00	\$380,589.00
Expended CDBG DR Funds	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 400 kW generator, including electrical and controls, at the Grimes County Law Enforcement building located at 382 FM 149 West in Anderson, Texas. This shall address a failure to function caused by long-term power outages related to Hurricane Ike.

Location Description:

Grimes County - Law Enforcement Building at 382 FM 149 West in Anderson , Texas

Activity Progress Narrative:

Contract Executed
>Environmental Fund Release Underway 4 of 10 projects are cleared.
>Engineering Design Work Underway 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	54	0	54	54/54	0/0	54/54	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0059 (1a)

Activity Title: DRS 01 0059 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$245,632.00
Total CDBG Program Funds Budgeted	N/A	\$245,632.00
Program Funds Drawdown	\$1,810.75	\$11,097.75
Obligated CDBG DR Funds	(\$31,122.00)	\$245,632.00
Expended CDBG DR Funds	\$1,810.75	\$11,097.75
Grimes County	\$1,810.75	\$11,097.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 175kW generator and transfer switch for the Plantersville Water Plant located at 15905 FM 1774 in Plantersville.

Contractor shall purchase and install a permanently affixed 100kW diesel generator and transfer switch for the Anderson Water Plant located at 1220 Becker Lane in Anderson.

Location Description:

Plantersville Water Plant, 15905 FM 1774, Plantersville, Texas - Grimes County, Texas

Anderson Water Plant, 1220 Becker Lane, Anderson, Texas - Grimes County, Texas

Activity Progress Narrative:

Contract Executed

>Environmental Fund Release Underway 4 of 10 projects are cleared.

>Engineering Design Work Underway 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	990	0	2511	1980/990	0/0	5022/2511	39.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0059 (1a) (B&J WSC) (LMI)

Activity Title: DRS 01 0059 (1a) (B&J WSC) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$103,021.00
Total CDBG Program Funds Budgeted	N/A	\$103,021.00
Program Funds Drawdown	\$400.00	\$400.00
Obligated CDBG DR Funds	\$103,021.00	\$103,021.00
Expended CDBG DR Funds	\$400.00	\$400.00
Grimes County	\$400.00	\$400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently-affixed 40 kW generator with foundation and controls at the Poe/ Bracewell Water Plant located on FM 1696 east of Bedias. This shall address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - Poe/Bracewell Water Plant at FM 1696 East of Bedias

Activity Progress Narrative:

Contract Executed
>Environmental Fund Release Underway 4 of 10 projects are cleared.
>Engineering Design Work Underway 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	592	0	1068	1184/592	0/0	2136/1068	55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0059 (1a) (G&W) (LMI)

Activity Title: DRS 01 0059 (1a) (G&W) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$71,666.00
Total CDBG Program Funds Budgeted	N/A	\$71,666.00
Program Funds Drawdown	\$400.00	\$400.00
Obligated CDBG DR Funds	\$71,666.00	\$71,666.00
Expended CDBG DR Funds	\$400.00	\$400.00
Grimes County	\$400.00	\$400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 50 kW propane generator at the G&W Water Supply Corporation Deep Well #1 located at 2851 CR 306. This shall address a failure to function caused by long-term power outages related to Hurricane Ike.

Location Description:

Grimes County - G&W Water Supply Corporation Deep Well #1 at 2851 CR 306

Activity Progress Narrative:

Contract Executed
>Environmental Fund Release Underway 4 of 10 projects are cleared.
>Engineering Design Work Underway 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	3201	0	4782	6402/3201	0/0	9564/4782	66.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0059 (1a) (Navasota) (LMI)

Activity Title: DRS 01 0059 (1a) (Navasota) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$558,528.00
Total CDBG Program Funds Budgeted	N/A	\$558,528.00
Program Funds Drawdown	\$400.00	\$400.00
Obligated CDBG DR Funds	\$558,528.00	\$558,528.00
Expended CDBG DR Funds	\$400.00	\$400.00
Grimes County	\$400.00	\$400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently-affixed 350 kW generator and transfer switch, including electrical and controls and crushed limestone base, at the Water Treatment Plant on 510 Malcolm Street in Navasota, Texas. This shall address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - Water Treatment Plant on 510 Malcolm Street, Navasota, Texas

Activity Progress Narrative:

Contract Executed
>Environmental Fund Release Underway 4 of 10 projects are cleared.
>Engineering Design Work Underway 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	3499	0	6799	6998/3499	0/0	13598/6799	51.46
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0059 (1b)

Activity Title: DRS 01 0059 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,530.00
Total CDBG Program Funds Budgeted	N/A	\$120,530.00
Program Funds Drawdown	\$2,830.50	\$6,353.25
Obligated CDBG DR Funds	\$5,376.00	\$120,530.00
Expended CDBG DR Funds	\$2,830.50	\$6,353.25
Grimes County	\$2,830.50	\$6,353.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 25kW generator and transfer switch for the Anderson Wastewater Treatment Plant located at 529 W Johnson Street in Anderson

Location Description:

Anderson Wastewater Treatment Plant, 529 W Johnson Street, Anderson, Texas - Grimes County, Texas

Activity Progress Narrative:

Contract Executed
>Environmental Fund Release Underway 4 of 10 projects are cleared.
>Engineering Design Work Underway 10-1-10

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	67	0	191	134/67	0/0	382/191	35.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0060 (1b)

Activity Title: DRS 01 0060 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Groveton

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$223,100.00
Total CDBG Program Funds Budgeted	N/A	\$223,100.00
Program Funds Drawdown	\$13,891.88	\$31,802.33
Obligated CDBG DR Funds	\$0.00	\$223,100.00
Expended CDBG DR Funds	\$13,891.88	\$31,802.33
Groveton	\$13,891.88	\$31,802.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently-affixed generator at each of three (3) lift station locations; a 35 kW diesel generator at the Old Railroad lift station with fuel tank, a 25 kW natural gas generator at the MLK lift station, and a 25 kW natural gas generator at the Hwy 94 lift station. Contractor shall also install an automated transfer switch, any other electrical connections required, and approximately 100 linear feet each of natural gas line to connect the generators.

Location Description:

Old Railroad lift station, MLK lift station, Hwy 94 lift station,

Activity Progress Narrative:

1b (MLK Lift Station)engineering design work complete
>1b (Old Railroad Lift Station)engineering design work complete
>1b (Hwy 94 Lift Station) engineering design work complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	559	0	1030	1118/559	0/0	2060/1030	54.27
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0062 (1b)

Activity Title: DRS 01 0062 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$158,579.00
Total CDBG Program Funds Budgeted	N/A	\$158,579.00
Program Funds Drawdown	\$2,091.50	\$14,062.00
Obligated CDBG DR Funds	\$0.00	\$158,579.00
Expended CDBG DR Funds	\$2,091.50	\$14,062.00
Hardin	\$2,091.50	\$14,062.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 80 kW diesel generator at Lift Station "J", located at 585 John Daniel Road, and one 30 kW diesel generator at Lift Station "G", located at 460 County Road 2003 (south).

Location Description:

585 John Daniel Road, 460 County Road 2003 (south)

Activity Progress Narrative:

Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	381	0	800	762/381	0/0	1600/800	47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0063 (5)

Activity Title: DRS 01 0063 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Harlingen

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,235,885.00
Total CDBG Program Funds Budgeted	N/A	\$2,235,885.00
Program Funds Drawdown	\$2,404.75	\$12,301.50
Obligated CDBG DR Funds	\$0.00	\$2,235,885.00
Expended CDBG DR Funds	\$2,404.75	\$12,301.50
Harlingen	\$2,404.75	\$12,301.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 5,365 linear feet of 18 inch, 24 inch, 30 inch, 36 inch, 48 inch, 54 inch, and 60 inch storm sewer pipe and related appurtenances; approximately 2,888 linear feet of 6x3 foot box culverts; and install 2,706 square yards of pavement and related street improvements. Construction shall take place at the following locations: T street from 778 ft south of Wilson Road to 262 ft north of Lozano Avenue; Irrigation Easement from T Street to Lozano Avenue; Canal Right of Way from Lozano Avenue to Fair park Boulevard; L Street from Fairpark Boulevard to Jefferson Avenue; Jefferson Avenue from L Street to N Street. Improvements will increase the capacity of the storm drainage system and reduce future flooding.

DREF: Category C Portion Residential: Harlingen has 825 residential properties and 121 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8721 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

City of Harlingen - T St, Irrigation Easement from T St to Lozano Ave, Canal right-of-way from Lozano Ave to Fairpark Blvd, L St and Jefferson Ave.

Activity Progress Narrative:

Engineering design work complete, procurement of construction activities underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/1869303

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1887	0	2996	3774/1887	0/0	5992/2996	62.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0064 (10) (Hazmat Response Facility) (UN)
Activity Title: DRS 01 0064 (10) (Hazmat Response Facility) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$340,395.00
Total CDBG Program Funds Budgeted	N/A	\$340,395.00
Program Funds Drawdown	\$6,602.50	\$6,602.50
Obligated CDBG DR Funds	(\$423.00)	\$224,912.00
Expended CDBG DR Funds	\$6,602.50	\$6,602.50
Harris County	\$6,602.50	\$6,602.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and permanently install a 200kW diesel generator with enclosure and fuel tank (300 gallons) for the Fire and HAZMAT station located at 2326 Atascocita Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
 Fire and Hazmat Station at 2326 Atascocita Rd

Activity Progress Narrative:

Environmental Fund Release Complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1521319	0	3358430	3044212/15213	0/0	6718961/33584	45.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (14)

Activity Title: DRS 01 0064 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,786.19
Total CDBG Program Funds Budgeted	N/A	\$4,786.19
Program Funds Drawdown	\$4,786.19	\$4,786.19
Obligated CDBG DR Funds	\$276,531.00	\$634,911.00
Expended CDBG DR Funds	\$4,786.19	\$4,786.19
Harris County	\$4,786.19	\$4,786.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

CPS Environmental Fund Release Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	33408/0	0/0	58245/1	57.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (14) (Aldine ISD) (LMI)

Activity Title: DRS 01 0064 (14) (Aldine ISD) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$67,303.98
Total CDBG Program Funds Budgeted	N/A	\$67,303.98
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 35kW natural gas generator with automatic transfer switch for the Aldine High School located at 11101 Airline Drive in Houston. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
Aldine High School located at 11101 Airline Drive in Houston

Activity Progress Narrative:

Aldine ISD Environmental Fund Release Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
# of Persons benefitting	31646	0	51326	31646/31646	0/0	51326/51326	61.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (14) (El Lago Polic Dept) (UN)

Activity Title: DRS 01 0064 (14) (El Lago Polic Dept) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$64,302.98
Total CDBG Program Funds Budgeted	N/A	\$64,302.98
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator at the El Lago Police Department located at 98 Lakeshore Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
El Lago Police Department located at 98 Lakeshore Drive

Activity Progress Narrative:

El Lago PD Environmental Fund Release Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	406	0	3313	406/406	0/0	3313/3313	12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (14) (Harris County CPS) (LMI)

Activity Title: DRS 01 0064 (14) (Harris County CPS) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$468,502.97
Total CDBG Program Funds Budgeted	N/A	\$468,502.97
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 500kW natural gas generator with pad enclosure for the Harris County Children and Adult Protective Services Facility. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
Harris County Children and Adult Protective Services Facility

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6547	0	6547	6547/6547	0/0	6547/6547	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (14) (Memorial City Hospital) (LMI)

Activity Title: DRS 01 0064 (14) (Memorial City Hospital) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$800,395.98
Total CDBG Program Funds Budgeted	N/A	\$800,395.98
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 2 megawatt diesel generator and an automated transfer switch. This project is located at Memorial City Hospital, 921 Gessner Rd. in Houston. These improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	9882	0	20449	9882/9882	0/0	20449/20449	48.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (14) (MHHS SE Hospital) (LMI)

Activity Title: DRS 01 0064 (14) (MHHS SE Hospital) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,777,731.98
Total CDBG Program Funds Budgeted	N/A	\$1,777,731.98
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a chiller system and associated improvements to address a failure to function resulting from Hurricane Ike. This project is located at Memorial Hermann Healthcare System's Southeast Hospital located at 11800 Astoria Blvd. in Houston.

Location Description:

Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8143	0	12977	8143/8143	0/0	12977/12977	62.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (14) (Mosquito Control Div) (UN)

Activity Title: DRS 01 0064 (14) (Mosquito Control Div) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$771,303.98
Total CDBG Program Funds Budgeted	N/A	\$771,303.98
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install one 200 kW generator at 3 separate locations for a total of 3 generators including all required appurtenances. Two of the generators will operate on natural gas and one will operate on diesel. The generators will be located at the Mosquito Control Division, Veterinary Public Health Division and the Mosquito Control Lab. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1521319	0	3358430	1521319/15213	0/0	3358430/33584	45.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (14) (Port of Houston) (UN)

Activity Title: DRS 01 0064 (14) (Port of Houston) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$893,379.98
Total CDBG Program Funds Budgeted	N/A	\$893,379.98
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide improvements to the Port of Houston Authority, located at 1515 E. Barbours Cut Blvd. Improvements include the replacement of 588 metal halide bulbs with solid-state LED bulbs. Additionally, improvements to harden the C3 building which suffered significant damage will include replacing the flat built-up roof with a standing seam metal roof, relocating the HVAC equipment, re-configuring the ductwork, hardening doors against water intrusion, and reinforcing mounts and connections on all exposed utilities and security equipment. Improvements will address damages caused by Hurricane Ike.

Location Description:

Harris County - Port of Houston at 1515 E Barbours Cut Blvd

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Persons benefitting	1524314	0	3358430	1524314/15243	0/0	3358430/33584	45.39
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0064 (1a) (Adair Park) (LMI)

Activity Title: DRS 01 0064 (1a) (Adair Park) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$230,276.00
Total CDBG Program Funds Budgeted	N/A	\$230,276.00
Program Funds Drawdown	\$1,225.64	\$1,225.64
Obligated CDBG DR Funds	\$190,272.00	\$190,272.00
Expended CDBG DR Funds	\$1,225.64	\$1,225.64
Harris County	\$1,225.64	\$1,225.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The contractor shall replace the park water well with a new water line to connect the park water system to the Municipal Utility District 89 surface water system. This activity is being conducted due to direct damage sustained by the park's water well pump which caused a failure to function of the park's water system. The damage and resulting failure to function were the result of Hurricane Ike.

Location Description:

Harris County, Texas - Adair Park

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
# of Persons benefitting	10223	0	17723	10223/10223	0/0	17723/17723	57.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (1a) (El Lago) (UN)

Activity Title: DRS 01 0064 (1a) (El Lago) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$310,005.00
Total CDBG Program Funds Budgeted	N/A	\$310,005.00
Program Funds Drawdown	\$1,225.64	\$1,225.64
Obligated CDBG DR Funds	\$308,166.00	\$308,166.00
Expended CDBG DR Funds	\$1,225.64	\$1,225.64
Harris County	\$1,225.64	\$1,225.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will install a 400 kW permanent natural gas generator at the Harris County WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. The generator will be mounted on a concrete pad and include an enclosure and automatic transfer switch. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - WCID #21 between 419 Tallowood and 1226 Ferndale, El Lago, Texas.

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	406	0	3313	406/406	0/0	3313/3313	12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (1a) (Sheldon Road MUD) (LMI)

Activity Title: DRS 01 0064 (1a) (Sheldon Road MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$168,430.00
Total CDBG Program Funds Budgeted	N/A	\$168,430.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 200 kW diesel generator at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will include the generator, transfer switch, electrical and mechanical installation, and a concrete slab. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	1374	1	1925	1374/1374	1/1	1925/1925	71.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0064 (1a) (WCID #21) (LMI)

Activity Title: DRS 01 0064 (1a) (WCID #21) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$180,004.00
Total CDBG Program Funds Budgeted	N/A	\$180,004.00
Program Funds Drawdown	\$1,225.64	\$1,225.64
Obligated CDBG DR Funds	\$140,000.00	\$140,000.00
Expended CDBG DR Funds	\$1,225.64	\$1,225.64
Harris County	\$1,225.64	\$1,225.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall design and install a permanently affixed 400kW diesel generator at the Harris County WCID No. 21 Water Plant located at 305 Cedar Lane, Channelview, TX, 77530. Improvements are to address a failure to function of the Water System due to Hurricane Ike.

Location Description:

Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5472	0	8364	5472/5472	0/0	8364/8364	65.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (1b) (DELETED)

Activity Title: DRS 01 0064 (1b) (DELETED)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Spring Valley Village

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$124,999.00	\$124,999.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ACTIVITY HAS BEEN DELETED - COULDN'T DELETE FROM DRGR

Location Description:

ACTIVITY HAS BEEN DELETED - COULDN'T DELETE FROM DRGR

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (1b) (El Lago) (UN)

Activity Title: DRS 01 0064 (1b) (El Lago) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,255.00
Total CDBG Program Funds Budgeted	N/A	\$131,255.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will also install quick disconnect connections for generators at two Harris County WCID #50 lift stations which are located at the southeast corner of the property at 98 Bayou View and the southeast corner of 426 Crestwood Drive in El Lago. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas

Harris County WCID #50 lift stations which are located at the southeast corner of the property at 98 Bayou View and the southeast corner of 426 Crestwood Drive in El Lago

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	406	0	3313	406/406	0/0	3313/3313	12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (1b) (General WW) (UN)

Activity Title: DRS 01 0064 (1b) (General WW) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$417,855.00
Total CDBG Program Funds Budgeted	N/A	\$417,855.00
Program Funds Drawdown	\$4,662.12	\$4,662.12
Obligated CDBG DR Funds	\$316,601.00	\$316,601.00
Expended CDBG DR Funds	\$4,662.12	\$4,662.12
Harris County	\$4,662.12	\$4,662.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace damaged pumps, damaged control panel, upgrade motor to 3 phase, and provide manual transfer switches for the following park lift stations: 1) Challenger Park - 2 pumps, 2 motor upgrades, 1 control panel 2) Randolph Park - 3 pumps, 3 motor upgrades, 1 control panel 3) Crowley Park - 4 pumps, 4 motor upgrades, 1 control panel 4) Tom Bass I Park Lift Station #2 - 2 pumps, 2 motor upgrades, 1 control panel 5) Tom Bass I Park Lift Station #3 - 2 pumps, 2 motor upgrades, 1 control panel 6) Tom Bass I Park Lift Station #4 - 2 pumps, 2 motor upgrades, 1 control panel 7) Tom Bass III Park - 1 pump, 1 motor upgrade, 1 control panel 8) Adair Park Lift Station #1 - 2 pumps, 2 motor upgrades, 1 control panel 9) Pep Mueller Park Lift Station #1 - 2 pumps, 2 motor upgrades, 1 control panels 10) Deussen Park - 16 pumps, 16 motor upgrades, 1 control panel. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Harris County - Texas

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1107652	0	2203603	1107652/11076	0/0	2203603/22036	50.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0064 (1b) (Sheldon Road MUD) (LMI)

Activity Title: DRS 01 0064 (1b) (Sheldon Road MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$202,829.00
Total CDBG Program Funds Budgeted	N/A	\$202,829.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 125 kW diesel generator at the Sheldon Woods Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will also include a transfer switch, electrical and mechanical installation and a concrete slab.

Location Description:

Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1374	0	1925	1374/1374	0/0	1925/1925	71.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0064 (1b) (WCID #21) (LMI)

Activity Title: DRS 01 0064 (1b) (WCID #21) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$261,255.00
Total CDBG Program Funds Budgeted	N/A	\$261,255.00
Program Funds Drawdown	\$4,662.13	\$4,662.13
Obligated CDBG DR Funds	\$294,750.00	\$294,750.00
Expended CDBG DR Funds	\$4,662.13	\$4,662.13
Harris County	\$4,662.13	\$4,662.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall design and install a permanently affixed 450kW diesel generator at the Harris County WCID No. 21 Wastewater Treatment Plant located at 218 Cedar Lane, Channelview, TX 77530. Improvements are to address a failure to function of the Wastewater System caused by Hurricane Ike.

Location Description:

Harris County - Texas
WCID NO. 21 WasteWater Treatment Plant at 218 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5472	0	8364	5472/5472	0/0	8364/8364	65.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DRS 01 0064 (31)(County Damage Assessment) (UN)
Activity Title:	DRS 01 0064 (31)(County Damage Assessment) (UN)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$647,020.00
Total CDBG Program Funds Budgeted	N/A	\$647,020.00
Program Funds Drawdown	\$816.50	\$816.50
Obligated CDBG DR Funds	\$0.00	\$511,500.00
Expended CDBG DR Funds	\$816.50	\$816.50
Harris County	\$816.50	\$816.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a countywide planning study of damages caused by Hurricane Ike to assist in the long term recovery of the county and its small cities.

DREF:

>Category A

>Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

Location Description:

Countywide - Harris County, Texas

Activity Progress Narrative:

Planning Environmental Fund Release Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/511500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (4) (Signalization) (UN)

Activity Title: DRS 01 0064 (4) (Signalization) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,050,461.00
Total CDBG Program Funds Budgeted	N/A	\$1,050,461.00
Program Funds Drawdown	\$1,548.27	\$1,548.27
Obligated CDBG DR Funds	\$914,943.00	\$914,943.00
Expended CDBG DR Funds	\$1,548.27	\$1,548.27
Harris County	\$1,548.27	\$1,548.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will improve existing signal locations at three (3) sites in order to operate using low power battery and solar system resources and allowing these locations to be monitored for optimum performance during loss of power emergency events. Improvements will include manholes, controller cabinets, controller units, low power assemblies, battery assemblies, solar panels, and LEDs at all three (3) locations. These locations are Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister. Additionally, a new highway traffic signal and 1.75 miles of fiber optic cable will be installed. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister.

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1524	0	10901	1524/1524	0/0	10901/10901	13.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (5)

Activity Title: DRS 01 0064 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-housing

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,827.22
Total CDBG Program Funds Budgeted	N/A	\$7,827.22
Program Funds Drawdown	\$3,075.63	\$3,075.63
Obligated CDBG DR Funds	(\$23,664.00)	\$493,309.00
Expended CDBG DR Funds	\$3,075.63	\$3,075.63
Harris County	\$3,075.63	\$3,075.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9745
Activity funds eligible for DREF (Ike)	0	0/450754

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	210757/0	0/0	539126/1	39.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0064 (5) (Challenger 7) (UN)

Activity Title: DRS 01 0064 (5) (Challenger 7) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$97,748.19
Total CDBG Program Funds Budgeted	N/A	\$97,748.19
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$28,950.00	\$28,950.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will purchase and install a pier and pier decking for erosion stabilization for Clear Creek in Challenger 7 Park, located in Precinct #1. The project shall address a failure to function of the drainage system caused by Hurricane Ike.

Location Description:

Harris County, Texas - Clear Creek in Challenger 7 Park, located in Precinct #1

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	71576	0	244128	71576/71576	0/0	244128/244128	29.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (5) (Cypress Creek) (UN)

Activity Title: DRS 01 0064 (5) (Cypress Creek) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$253,440.20
Total CDBG Program Funds Budgeted	N/A	\$253,440.20
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair the Cypress Creek drainage and stabilize the bank by replacing 45 linear feet of 36 inch pipe and replace other related appurtenances. Improvements are located at 22306 Aldine Westfield Rd and address damage caused by Hurricane Ike.

- >
- >DREF:
- >Category C
- >Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

Location Description:

Harris County - Texas
22306 Aldine Westfield Rd

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	201469	0	519959	201469/201469	0/0	519959/519959	38.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (5) (Spring Creek) (UN)

Activity Title: DRS 01 0064 (5) (Spring Creek) (UN)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$127,877.19
Total CDBG Program Funds Budgeted	N/A	\$127,877.19
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$59,080.00	\$59,080.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace the existing culverts by providing excavation, slab, slope paving, 6'X4' concrete box culvert, riprap, crushed aggregate base, concrete pavement and hydromulch. Activities are located along Spring Creek in Greenway Park (Harris County Precinct #4) where a failure to function of the drainage system was caused by Hurricane Ike.

Location Description:

Harris County, Texas - Along Spring Creek in Greenway Park, Precinct #4

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	155015	0	455287	155015/155015	0/0	455287/455287	34.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (5) (Taylor Lake Village) (LMI)

Activity Title: DRS 01 0064 (5) (Taylor Lake Village) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$265,171.20
Total CDBG Program Funds Budgeted	N/A	\$265,171.20
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace and improve the Clear Lake Forest inlets and connect them to the existing underground drainage infrastructure. Improvements are to address a failure to function caused by Hurricane Ike.

DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village.

Location Description:

Harris County - Texas

Clear Lake Forest

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2108	0	2250	2108/2108	0/0	2250/2250	93.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (6)

Activity Title: DRS 01 0064 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-housing

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,827.22
Total CDBG Program Funds Budgeted	N/A	\$7,827.22
Program Funds Drawdown	\$7,827.22	\$7,827.22
Obligated CDBG DR Funds	\$804,412.00	\$1,416,620.00
Expended CDBG DR Funds	\$7,827.22	\$7,827.22
Harris County	\$7,827.22	\$7,827.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	22916/0	0/0	70362/1	32.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (6) (Prct #2-Leonel Castillo) (LMI)

Activity Title: DRS 01 0064 (6) (Prct #2-Leonel Castillo) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,655,039.56
Total CDBG Program Funds Budgeted	N/A	\$2,655,039.56
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,600,000.00	\$3,600,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide structural reconstruction to support the roof and existing walls of the 15,000 square foot Leonel Castillo community center building, located at 2102 South Street. Improvements to the facility also include replacement of the mechanical, electrical, and plumbing systems as well as improvements to drainage, utilities and landscaping. Contractor shall purchase and install a 100kW diesel generator, concrete pad, fuel tank, electrical switch and equipment. Activities will also include the paving of 3,100 square feet of parking lot. Improvements will address a failure to function as a shelter and direct damage caused by Hurricane Ike. The Harris County Leonel Castillo Community Center functions as a shelter during emergency situations, and as a community center providing services to the community and hosting events during non-emergency times.

Location Description:

Harris County - Precinct 2 Leonel Castillo Community Center

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	809030	0	1407330	809030/809030	0/0	1407330/14073	57.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (6) (Precinct #1) (LMI)

Activity Title: DRS 01 0064 (6) (Precinct #1) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$255,035.55
Total CDBG Program Funds Budgeted	N/A	\$255,035.55
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 4 permanently affixed 135kW natural gas generators at the following Harris County Precinct #1 Community Centers that serve as precinct emergency shelters: Tom Bass Park III, El Franco Lee, Lincoln Park, and Finnigan Park. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Precinct #1 community centers function as shelters during emergency situations, and as community centers providing services to citizens during non-emergency times.

Location Description:

Harris County - Texas

Harris County Precinct #1 Community Centers that serve as precinct emergency shelters: Tom Bass Park III, El Franco Lee, Lincoln Park, and Finnigan Park.

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	391335	0	732545	391335/391335	0/0	732545/732545	53.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (6) (Precinct #3-Sosa) (LMI)

Activity Title: DRS 01 0064 (6) (Precinct #3-Sosa) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$274,037.56
Total CDBG Program Funds Budgeted	N/A	\$274,037.56
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator for the Harris County Sosa Community Center located at 1414 Wirt Road in Houston. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Sosa Community Center is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

Harris County - Texas
1414 Wirt Road in Houston

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	11378	0	19250	11378/11378	0/0	19250/19250	59.11
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (6) (Sylvan Beach Pavilion) (UN)

Activity Title: DRS 01 0064 (6) (Sylvan Beach Pavilion) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,407,168.55
Total CDBG Program Funds Budgeted	N/A	\$4,407,168.55
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform extensive restoration for the Sylvan Beach Pavilion, 100 Bayshore Drive, La Porte, Texas. Improvements will include rehabilitating the utilities, driveways, the pilings for the building and the deck, the flooring, interior and exterior walls. Also, the contractor will perform structural fill, mold abatement (including HVAC), replacement of the historical windows, electrical repair to code, replacement of permanent fixtures, plumbing and HVAC. Improvements shall address damages caused by Hurricane Ike. The Sylvan Beach Pavilion functions as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

Harris County - Sylvan Beach Pavilion at 100 Bayshore Drive, La Porte, Texas

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4293	0	9421	4293/4293	0/0	9421/9421	45.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0064 (6) (Tejano Center) (LMI)

Activity Title: DRS 01 0064 (6) (Tejano Center) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$911,849.56
Total CDBG Program Funds Budgeted	N/A	\$911,849.56
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1,000KVa natural gas generator for the Tejano Center located at 2950 Broadway in Houston. The Tejano Center serves as a shelter during emergencies. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Tejano Center functions as a shelter during emergency situations, and as community centers hosting community events during non-emergency times.

Location Description:

Harris County - Texas
Tejano Center located at 2950 Broadway in Houston

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	5900	0	6000	5900/5900	0/0	6000/6000	98.33
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (9)

Activity Title: DRS 01 0064 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,582.75
Total CDBG Program Funds Budgeted	N/A	\$1,582.75
Program Funds Drawdown	\$1,582.75	\$1,582.75
Obligated CDBG DR Funds	\$673.00	\$117,630.00
Expended CDBG DR Funds	\$1,582.75	\$1,582.75
Harris County	\$1,582.75	\$1,582.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (9) (Adair Park) (LMI)

Activity Title: DRS 01 0064 (9) (Adair Park) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$712,095.42
Total CDBG Program Funds Budgeted	N/A	\$712,095.42
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$649,450.00	\$649,450.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to Adair Park amenities including disassembling the existing cooking area, releveling floors, painting, door replacement, structural restoration, flooring, and restroom improvement. This activity is being conducted as a result of damage caused by Hurricane Ike.

Location Description:

Harris County - Adair Park

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
# of Persons benefitting	10223	0	17723	10223/10223	0/0	17723/17723	57.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (9) (Cypress Creek) (UN)

Activity Title: DRS 01 0064 (9) (Cypress Creek) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$125,602.42
Total CDBG Program Funds Budgeted	N/A	\$125,602.42
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install related appurtenances to the Cypress Creek Drainage Project such as sidewalk and pier timber pilings that were affected by erosion. Improvements are located at 22306 Aldine Westfield Drive (Mercer Park) and address damage caused by Hurricane Ike.

Location Description:

Harris County - Texas
Cypress Creek Drainage at 22306 Aldine Westfield Drive (Mercer Park)

Activity Progress Narrative:

environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	201469	0	519959	201469/201469	0/0	519959/519959	38.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (9) (Duessen Park) (UN)

Activity Title: DRS 01 0064 (9) (Duessen Park) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$487,446.41
Total CDBG Program Funds Budgeted	N/A	\$487,446.41
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$424,800.00	\$424,800.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall restore the shoreline and pier of the lake within Duessen Park and replace the current wastewater treatment facility with a new onsite sewage treatment facility. These improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Duessen Park

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	172375	0	383403	172375/172375	0/0	383403/383403	44.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0065 (1a)

Activity Title: DRS 01 0065 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$392,903.00
Total CDBG Program Funds Budgeted	N/A	\$392,903.00
Program Funds Drawdown	\$8,543.00	\$12,905.00
Obligated CDBG DR Funds	\$0.00	\$388,903.00
Expended CDBG DR Funds	\$8,543.00	\$12,905.00
Harrison County	\$8,543.00	\$12,905.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59.

Contractor shall purchase and install a permanently affixed 60kW generator with automatic transfer switch for the Cypress Valley Water Supply Corporation Plant #1 located at FM 1997 and Macedonia Road.

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Talley Water Supply Plant #3 located at 3114 Hynson Springs Road in Marshall.

Contractor shall purchase and install a permanently affixed 40kW generator with manual transfer switch for the Karnack Water Supply Corporation Well #2 located on SH 43.

Location Description:

Gill WSC, FM 2625 west of Hwy 59 - Harrison County, Texas

Cypress Valley WSC Plant #1, FM 1997 and Macedonia Road - Harrison County, Texas

Talley WSC Plant #3, 3114 Hynson Springs Road, Marshall, Texas - Harrison County, Texas

Karnack WSC Well #2, SH 43 - Harrison County, Texas

Activity Progress Narrative:

Environmental Fund Release Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3621	0	8078	7242/3621	0/0	16156/8078	44.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0066 (6)

Activity Title: DRS 01 0066 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Hemphill

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$221,276.00
Total CDBG Program Funds Budgeted	N/A	\$221,276.00
Program Funds Drawdown	\$13,507.95	\$14,995.95
Obligated CDBG DR Funds	\$7,000.00	\$221,276.00
Expended CDBG DR Funds	\$13,507.95	\$14,995.95
City of Hemphill	\$13,507.95	\$14,995.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a shelter facility on Starr Street (Hwy 184) south of Barber/Rice Street in Hemphill, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Hemphill doesn't have public shelters and the nearest one is in Lufkin approximately 60 miles away. At this time it is unknown what the secondary use of the facility will be during non-emergency times.

Location Description:

Shelter, Starr Street (Hwy 184) South of Barber/Rice Street next to City Hall - Hemphill, Texas

Activity Progress Narrative:

Environmental Fund Release Underway, Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	493	0	1115	986/493	0/0	2230/1115	44.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0067 (1b)

Activity Title: DRS 01 0067 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hidalgo

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$549,000.00
Total CDBG Program Funds Budgeted	N/A	\$549,000.00
Program Funds Drawdown	\$1,227.75	\$55,314.25
Obligated CDBG DR Funds	\$0.00	\$549,000.00
Expended CDBG DR Funds	\$1,227.75	\$55,314.25
Hidalgo	\$1,227.75	\$55,314.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install five (5) permanently affixed, diesel fueled generators with automatic transfer switches and associated appurtenances, pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations: Lift Station #1 at 925 International Blvd, Lift Station #3 at 1120 Produce Road, Lift Station #5 at 501 E Texano Drive, Lift Station #8 at 2301 Highline Road, and Lift Station #9 at 601 E Arena Drive. These activities shall benefit 7,339 persons, of which 5,402 or 73% are low to moderate income. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Hidalgo - Precinct #1 Delta Area Drainage Outfall System

Activity Progress Narrative:

Procurement of construction activities underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5402	0	7339	10804/5402	0/0	14678/7339	73.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0068 (4)

Activity Title: DRS 01 0068 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,290,744.00
Total CDBG Program Funds Budgeted	N/A	\$1,290,744.00
Program Funds Drawdown	\$7,860.11	\$44,226.29
Obligated CDBG DR Funds	\$0.00	\$1,348,273.00
Expended CDBG DR Funds	\$7,860.11	\$44,226.29
Hidalgo County	\$7,860.11	\$44,226.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Persons benefitting	14804	0	20296	44412/14804	0/0	60888/20296	72.94	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0068 (4) (Progresso) (LMI)

Activity Title: DRS 01 0068 (4) (Progresso) (LMI)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hidalgo County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$362,761.00
Total CDBG Program Funds Budgeted	N/A	\$362,761.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make street improvements including demolition, new road base, and asphalt resurfacing. Project is located between FM 1015 - Ford St. and between Martinez >St. - Maritza St. in Progresso. This activity is being conducted as a result of a failure to function associated with Hurricane Dolly.

Location Description:

Hidalgo County - Between FM 1015-Ford Street and between Martinez Street-Maritza Street in Progresso Texas

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	159	0	175	159/159	0/0	175/175	90.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0068 (5)

Activity Title: DRS 01 0068 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,117,937.00
Total CDBG Program Funds Budgeted	N/A	\$4,117,937.00
Program Funds Drawdown	\$9,792.11	\$45,821.58
Obligated CDBG DR Funds	\$0.00	\$4,151,727.00
Expended CDBG DR Funds	\$9,792.11	\$45,821.58
Hidalgo County	\$9,792.11	\$45,821.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall excavate approximately 13,500 cubic yards of channel, construct 320 linear feet of 10x10 foot box culverts, provide 4,000 cubic yards of hydro-mulch for erosion control, place 1,085 cubic yards of concrete rip rap, construct two gateway structures with sluice gate controls and other related appurtenances. Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State Hwy 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary.

Improvements will increase capacity of the storm drainage system and reduce future flooding. Precinct 4: Contractor shall purchase and install approximately 15,272 linear feet of reinforced concrete pipe of various sizes including 18 inch, 24 inch, 30 inch, 36 inch, 42 inch, and 48 inch RCP; install 45 type "CC" inlets; install 21 storm manholes; install 3,625 square yards of pavement, pave 279 driveways, grade 6,200 linear feet of roadside ditch; excavate 112,963 cubic yards of drainage ditches; grade 7,750 linear feet of drainage ditches, and upgrade miscellaneous pavement and backfill and related appurtenances. Improvements will increase capacity of the storm drainage system and reduce future flooding. Improvements shall take place throughout the city at various subdivisions.

DREF: Category C Portion Residential: Hidalgo County has 11,141 residential properties and 212 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9813 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Hidalgo County - Precinct #2 and #4

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike	0		0/3697790	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	25820	0	36445	51640/25820	0/0	72890/36445	70.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0068 (5) (Progresso) (LMI)

Activity Title: DRS 01 0068 (5) (Progresso) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$276,191.00
Total CDBG Program Funds Budgeted	N/A	\$276,191.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new storm sewer system for the Catarina subdivision in Progresso. The system will include reinforced concrete pipe and ten Type "A" inlets. This activity is being conducted as a result of the drainage system's failure to function due to Hurricane Dolly.

Location Description:

Hidalgo County - Catarina Subdivision, Progresso, Texas

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	159	0	175	159/159	0/0	175/175	90.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0069 (1a)

Activity Title: DRS 01 0069 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,151,791.00
Total CDBG Program Funds Budgeted	N/A	\$1,151,791.00
Program Funds Drawdown	\$28,831.44	\$29,930.19
Obligated CDBG DR Funds	\$0.00	\$1,151,791.00
Expended CDBG DR Funds	\$2,883,144.00	\$2,884,242.75
Hitchcock	\$2,883,144.00	\$2,884,242.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and permanently install a 300-500K gallon ground storage tank, a 10K gallon Hydropneumatic tank, two 400-600 gpm service pumps, and a 50-100kw generator for the Blimp Base Blvd well site located at 7750 Blimp Base Blvd in Hitchcock.

Location Description:

Blimp Base Blvd Well, 7750 Blimp Base Blvd - Hitchcock, Texas

Activity Progress Narrative:

Procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3698	0	6211	7396/3698	0/0	12422/6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0069 (1b)

Activity Title: DRS 01 0069 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hitchcock

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,917,373.00
Total CDBG Program Funds Budgeted	N/A	\$1,917,373.00
Program Funds Drawdown	\$119,832.66	\$134,801.76
Obligated CDBG DR Funds	\$0.00	\$1,917,373.00
Expended CDBG DR Funds	\$119,832.66	\$134,801.76
Hitchcock	\$119,832.66	\$134,801.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed diesel generators: one 200-275kW, two 100-150kW, and one 30-40kW. The generators are for the WWTP, State Hwy 6 Lift Station, Fairwood Rd Lift Station, and the Delasandri Drive Lift Station. Contractor shall also install manual quick connects and related upgrades at 12 Lift Stations throughout the city .

Location Description:

Hitchcock Wastewater Treatment Plant, State Hwy 6 Lift Station, Fairwood Rd Lift Station, and the Delasandri Drive Lift Station - Hitchcock, Texas

Activity Progress Narrative:

Engineering design work underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3698	0	6211	7396/3698	0/0	12422/6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0070 (5)

Activity Title: DRS 01 0070 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

10/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$21,729,141.00
Total CDBG Program Funds Budgeted	N/A	\$21,729,141.00
Program Funds Drawdown	\$4,142.75	\$8,813.52
Obligated CDBG DR Funds	\$0.00	\$21,729,141.00
Expended CDBG DR Funds	\$4,142.75	\$8,813.52
Houston	\$4,142.75	\$8,813.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Halls Bayou Regional Detention Project, Bretshire Basin: Contractor shall address flooding by building a regional detention basin to detain flood overflow waters from the bayou. Contractor shall excavate 1,000,000 cubic yards of soil to construct the detention basin north of Parker Street, west of Jensen Street, south of Langley Street, and east of SHady Lane in North Houston. The construction of the detention basin will reduce peak flow waters from the bayou and reduce base flood elevations. Tidwell Drainage Improvement Project: Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity by installing 2,441 linear feet of 24 inch, 54 inch, and 84 inch storm sewer and related appurtenances; approximately 3,116 linear feet of box culverts and related appurtenances; 21 manholes; 423 linear feet of 6 inch, 8 inch, and 12 inch sewer line, and related appurtenances; and shall install 11,854 square yards of pavement and related roadway work. Construction shall take place in the Glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road. Improvements will allow greater volumes of water into the storm drain system, thereby mitigating flooding in the drainage basin. Yale Drainage Improvement Project: Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity by removing 3,493 linear feet of 3 inch to 78 inch storm sewer and installing 2,638 linear feet of 24 inch to 78 inch storm sewer and related appurtenances. Install 4,035 linear feet of box culverts and related appurtenances and 42 manholes. Construction shall take place on Yale Street from Tidwell Road to Parker Road. Improvements will increase the capacity of the storm drain system thereby reducing flooding in the drainage basin. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

Location Description:

Halls Bayou Watershed - Houston, Texas

Yale Road from Tidwell to Parker - Houston, Texas
 Tidwell Street from Airline to McGallion - Houston, Texas

Activity Progress Narrative:

(5) (Yale) - Plans and Specifications Underway; Environmental Fund Release Complete.
 >
 >(5) (Tidwell)- Plans & Specification Underway (Last Quarter should have reported Preliminary Plans & Specs Completion); Environmental Fund Release Underway.
 (5) (Halls Bayou) Plans and Specifications Underway; Environmental Fund Release Underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/19421286

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	88433	0	133078	176866/88433	0/0	266156/133078	66.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0071 (10)

Activity Title: DRS 01 0071 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$279,777.00
Total CDBG Program Funds Budgeted	N/A	\$279,777.00
Program Funds Drawdown	\$11,863.17	\$36,758.15
Obligated CDBG DR Funds	\$0.00	\$279,777.00
Expended CDBG DR Funds	\$11,863.17	\$36,758.15
Houston County	\$11,863.17	\$36,758.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3931	0	11138	7862/3931	0/0	22276/11138	35.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0071 (1a)

Activity Title: DRS 01 0071 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Houston County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,213,047.00
Total CDBG Program Funds Budgeted	N/A	\$1,213,047.00
Program Funds Drawdown	\$53,626.96	\$123,804.70
Obligated CDBG DR Funds	\$0.00	\$1,213,047.00
Expended CDBG DR Funds	\$53,626.96	\$123,804.70
Houston County	\$53,626.96	\$123,804.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant O. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing two (2) permanently affixed generator at WCID NO. 1 (SWTP, RW Pump Station) Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant Z. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant X. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant J. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant I. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant C. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant B. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Ratcliff WSC

Location Description:

Consolidated WSC Plant O, WCID NO. 1, Consolidated WSC Plant Z, Consolidated WSC Plant X, Consolidated WSC Plant J, Consolidated WSC Plant I, Consolidated WSC Plant C, Consolidated WSC Plant B, Ratcliff WSC

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	7577	0	21491	15154/7577	0/0	42982/21491	35.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0072 (1b)

Activity Title: DRS 01 0072 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hudson

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$185,326.00
Total CDBG Program Funds Budgeted	N/A	\$185,326.00
Program Funds Drawdown	\$6,981.92	\$34,174.97
Obligated CDBG DR Funds	\$0.00	\$185,326.00
Expended CDBG DR Funds	\$6,981.92	\$34,174.97
Hudson	\$6,981.92	\$34,174.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 200kW generator at the wastewater treatment plant located off Park Circle. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Park Circle

Activity Progress Narrative:

Project bid selection underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1555	0	3688	3110/1555	0/0	7376/3688	42.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0073 (1a)

Activity Title: DRS 01 0073 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Huntington

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$95,062.00
Total CDBG Program Funds Budgeted	N/A	\$95,062.00
Program Funds Drawdown	\$3,138.86	\$22,191.76
Obligated CDBG DR Funds	\$0.00	\$95,062.00
Expended CDBG DR Funds	\$3,138.86	\$22,191.76
Huntington	\$3,138.86	\$22,191.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a 100 KW generator at the Fuller Springs water well located at 1179 Old Homer Alto Rd.

Location Description:

Fuller Springs water well located at 1179 Old Homer Alto Rd

Activity Progress Narrative:

Construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1052	0	2083	2104/1052	0/0	4166/2083	50.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0075 (6) (LMI)

Activity Title: DRS 01 0075 (6) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Indian Lake

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,574.00
Total CDBG Program Funds Budgeted	N/A	\$30,574.00
Program Funds Drawdown	\$377.75	\$5,756.00
Obligated CDBG DR Funds	\$7,100.00	\$30,574.00
Expended CDBG DR Funds	\$377.75	\$5,756.00
Indian Lake	\$377.75	\$5,756.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW propane generator for the Indian Lake Community Center located at South Aztec Cove Drive. Improvements are to address a failure to function caused by Hurricane Ike. The Indian Lake Community Center is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

Indian Lake - Texas
Indian Lake Community Center at South Aztec Cove Drive

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	486	0	663	972/486	0/0	1326/663	73.30
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0076 (1a)

Activity Title: DRS 01 0076 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacksonville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$272,627.00
Total CDBG Program Funds Budgeted	N/A	\$272,627.00
Program Funds Drawdown	\$12,030.04	\$36,168.59
Obligated CDBG DR Funds	\$0.00	\$229,296.00
Expended CDBG DR Funds	\$12,030.04	\$36,168.59
Jacksonville	\$12,030.04	\$36,168.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a platform-mounted 175 kW diesel generator at the Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118, which will address the water system's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, an access driveway for fueling and other necessary appurtenances.

Location Description:

Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118,

Activity Progress Narrative:

Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	6844	0	13231	13688/6844	0/0	26462/13231	51.73
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0076 (1b)

Activity Title: DRS 01 0076 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacksonville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$128,428.00
Total CDBG Program Funds Budgeted	N/A	\$128,428.00
Program Funds Drawdown	\$3,598.60	\$22,327.35
Obligated CDBG DR Funds	\$0.00	\$171,759.00
Expended CDBG DR Funds	\$3,598.60	\$22,327.35
Jacksonville	\$3,598.60	\$22,327.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a platform-mounted 125 kW diesel generator at the Woodland Lift Station located at the west end of Woodlawn Avenue, which will address the sewer facility's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, fencing, an access driveway for fueling and other necessary appurtenances.

Location Description:

Woodland Lift Station located at the west end of Woodlawn Avenue

Activity Progress Narrative:

Procurement of Construction Activities Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	828	0	1329	1656/828	0/0	2658/1329	62.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0077 (1b)

Activity Title: DRS 01 0077 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Jasper

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,144,356.00
Total CDBG Program Funds Budgeted	N/A	\$1,144,356.00
Program Funds Drawdown	\$6,991.75	\$9,608.50
Obligated CDBG DR Funds	\$0.00	\$1,144,356.00
Expended CDBG DR Funds	\$6,991.75	\$9,608.50
City of Jasper	\$6,991.75	\$9,608.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 17 permanently affixed diesel generators for lift stations located within the City of Jasper's wastewater Collection System. Locations and size(s) of generators are: (1) Bevil Loop (80k W), (2) Ryall Acres (80k W), (3) South Bowie (80k W), (4) A&L Subdivision (80k W), (5) Daily St.(60k W), (6) Eastwood Village (80k W), (7) MLK Dr (150k W), (8) Marvin Hancock Dr. (80k W), (9) Denton St. (60k W), (10) Willow St. (80k W), (11) Live Oak (60k W), (12) Pearl St. (80k W), (13) Newman St. (180k W), (14) Inman St. (150k W). All site improvements shall include slabs, automatic transfer switches, conduit, wiring, fencing, and related materials for the lift stations.

Location Description:

Citywide - Jasper, Texas

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3633	0	7597	7266/3633	0/0	15194/7597	47.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0077 (5)

Activity Title: DRS 01 0077 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Jasper

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$425,945.00
Total CDBG Program Funds Budgeted	N/A	\$425,945.00
Program Funds Drawdown	\$6,649.75	\$8,370.25
Obligated CDBG DR Funds	\$0.00	\$425,945.00
Expended CDBG DR Funds	\$6,649.75	\$8,370.25
City of Jasper	\$6,649.75	\$8,370.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a drainage culvert system to eliminate flooding of the Jason Electrical Substation control room on East Milam. Improvements shall include the removal of the existing 30 inch and 48 inch concrete pipe drainage structures and the installation of 420 linear feet of 6x3 foot concrete box culverts, headwalls and gravel pavement repair.

Location Description:

Jason Electrical Substation, East Milam - Jasper, Texas

Activity Progress Narrative:

Environmental Fund Release Underway, Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3633	0	7597	7266/3633	0/0	15194/7597	47.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0078 (14)

Activity Title: DRS 01 0078 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$740,652.00
Total CDBG Program Funds Budgeted	N/A	\$740,652.00
Program Funds Drawdown	\$5,980.25	\$9,797.75
Obligated CDBG DR Funds	\$8,000.00	\$740,652.00
Expended CDBG DR Funds	\$5,980.25	\$9,797.75
Jasper County	\$5,980.25	\$9,797.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed 165kW diesel generators, one for each of the following locations: Christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center. Installation also includes slab, electrical connection, transfer switch, and site work.

Location Description:

christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center - Jasper County, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	11988	0	30102	23976/11988	0/0	60204/30102	39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0078 (1a) (Countywide) (UN)

Activity Title: DRS 01 0078 (1a) (Countywide) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,314,026.00
Total CDBG Program Funds Budgeted	N/A	\$1,314,026.00
Program Funds Drawdown	\$207.50	\$207.50
Obligated CDBG DR Funds	\$1,314,026.00	\$1,314,026.00
Expended CDBG DR Funds	\$207.50	\$207.50
Jasper County	\$207.50	\$207.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 15 permanently affixed generators. Actual work to be performed is as follows:

>Brookeland WSC: Install one 125kw propane generator at Water Plant and one 125kW propane generator at the Remote Plant.

>Jasper County WCID #1: Install one 125kW diesel generator.

>South Jasper WSC: Install one 125kW diesel generator at Well #1 and one 125kW generator at Well #2.

>South Kirbyville WSC Plant #2: Install one 125kW propane generator at water plant #2.

>Evadale WCID #1: Install one 60kW propane generator for Well #2 and one 60kW generator for Wells #3 and #4.

>Upper Jasper County Water Authority: Install one 250kW propane generator at Plant #1, and one 125kW propane generator at Plant #4.

>Mulberry Water Plant: Install one 25kW propane generator.

Location Description:

Jasper County - Countywide

Activity Progress Narrative:

Activity awarded. Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5330	0	14747	10660/5330	0/0	29494/14747	36.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DRS 01 0078 (1a) (Kirbyville WSC) (UN)
Activity Title:	DRS 01 0078 (1a) (Kirbyville WSC) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$199,325.00
Total CDBG Program Funds Budgeted	N/A	\$199,325.00
Program Funds Drawdown	\$207.50	\$207.50
Obligated CDBG DR Funds	\$199,325.00	\$199,325.00
Expended CDBG DR Funds	\$207.50	\$207.50
Jasper County	\$207.50	\$207.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install new electrical panels, doors and a water storage tank at the South Kirbyville Water Supply Corporation #1. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - South Kirbyville Water Supply Corporation #1

Activity Progress Narrative:

Activity awarded. Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5330	0	14747	10660/5330	0/0	29494/14747	36.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0078 (1b) (Evadale WCID) (UN)

Activity Title: DRS 01 0078 (1b) (Evadale WCID) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,051.00
Total CDBG Program Funds Budgeted	N/A	\$130,051.00
Program Funds Drawdown	\$5,479.00	\$9,087.50
Obligated CDBG DR Funds	\$4,000.00	\$118,551.00
Expended CDBG DR Funds	\$5,479.00	\$9,087.50
Jasper County	\$5,479.00	\$9,087.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW propane generator for the Evadale WCID #1 Wastewater Treatment Plant grinder pump lift station.

Location Description:

Evadale WCID #1 - Jasper County, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	580	0	1447	1160/580	0/0	2894/1447	40.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0078 (4) (UN)

Activity Title: DRS 01 0078 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$172,052.00
Total CDBG Program Funds Budgeted	N/A	\$172,052.00
Program Funds Drawdown	\$147.00	\$147.00
Obligated CDBG DR Funds	\$172,052.00	\$172,052.00
Expended CDBG DR Funds	\$147.00	\$147.00
Jasper County	\$147.00	\$147.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to County Road 701 by scarifying, reshaping and recompacting 100 linear feet of the roadway, and installing 30 square yards of four inch (4") asphalt base, headwalls, traffic rail and rip rap. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Jasper County - County Road 701

Activity Progress Narrative:

Activity awarded. Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	428	0	1488	856/428	0/0	2976/1488	28.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0078 (5) (UN)

Activity Title: DRS 01 0078 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$387,652.00
Total CDBG Program Funds Budgeted	N/A	\$387,652.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$387,652.00	\$387,652.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make the following flood and drainage improvements: 1) County Road 225 - culvert replacement with 120 linear feet of 48 inch culvert, 2) County Road 37 - culvert replacement with 160 linear feet of 36 inch culvert, 3) County Road 284 - culvert improvement and rock rubble for erosion control (crossing #1), 4) County Road 284 - culvert improvement and rock rubble for erosion control (crossing #2) 5) County Road 443 - culvert replacement with 270 linear feet of 30 inch culvert. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - County Road 225, 37, 284, and 443

Activity Progress Narrative:

Activity awarded. Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	1694	0	5047	3388/1694	0/0	10094/5047	33.56
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0078 (5a) (UN)

Activity Title: DRS 01 0078 (5a) (UN)

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,056,398.00
Total CDBG Program Funds Budgeted	N/A	\$2,056,398.00
Program Funds Drawdown	\$4,494.50	\$10,187.75
Obligated CDBG DR Funds	\$1,800.00	\$2,056,398.00
Expended CDBG DR Funds	\$4,494.50	\$10,187.75
Jasper County	\$4,494.50	\$10,187.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall clear vegetative debris on approximately 130 acres at a width of 100 feet (12 miles along the channel) on Gum Slough at FM 2246.

Location Description:

Gum Slough at FM 2246 - Jasper County

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	1207/301	0/0	2661/665	45.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0079 (1a)

Activity Title: DRS 01 0079 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$83,546.00
Total CDBG Program Funds Budgeted	N/A	\$83,546.00
Program Funds Drawdown	\$4,687.02	\$15,139.02
Obligated CDBG DR Funds	\$0.00	\$83,546.00
Expended CDBG DR Funds	\$4,687.02	\$15,139.02
Jefferson	\$4,687.02	\$15,139.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 40kW generator, concrete pad, electrical connections and related appurtenances to address a failure to function due to Hurricane ike.

Location Description:

City of Jefferson main water pump station on FM 1881

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1075	0	1917	2150/1075	0/0	3834/1917	56.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0080 (9)

Activity Title: DRS 01 0080 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jim Hogg County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$153,097.00
Total CDBG Program Funds Budgeted	N/A	\$153,097.00
Program Funds Drawdown	\$16,563.30	\$18,796.05
Obligated CDBG DR Funds	\$0.00	\$153,097.00
Expended CDBG DR Funds	\$16,563.30	\$18,796.05
Jim Hogg County	\$16,563.30	\$18,796.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace entire lighting system at both the Little League and men's softball Fields in the Jim Hogg County park which were damaged by Hurricane Dolly.

Location Description:

Jim Hogg County Park

Activity Progress Narrative:

Environmental release complete, engineering design work complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2708	0	5281	5416/2708	0/0	10562/5281	51.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0081 (1a)

Activity Title: DRS 01 0081 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jim Wells County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$276,270.00
Total CDBG Program Funds Budgeted	N/A	\$276,270.00
Program Funds Drawdown	\$7,237.35	\$12,313.60
Obligated CDBG DR Funds	\$4,000.00	\$276,270.00
Expended CDBG DR Funds	\$7,237.35	\$12,313.60
Jim Wells County	\$7,237.35	\$12,313.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 250kW generators, one at the Premont Water Plant located at SW 1st and South Agnes Street, and one at the Water Well #8 located at SE 7th and South Donald Street.

Location Description:

Premont Water Plant, SW 1st and South Agnes Street, Premont, Texas - Jim Wells County, Texas

Activity Progress Narrative:

Environmental fund release complete, engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1529	0	2737	3058/1529	0/0	5474/2737	55.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0082 (1b)

Activity Title: DRS 01 0082 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Joaquin

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,439.00
Total CDBG Program Funds Budgeted	N/A	\$32,439.00
Program Funds Drawdown	\$236.00	\$2,654.15
Obligated CDBG DR Funds	\$0.00	\$32,439.00
Expended CDBG DR Funds	\$236.00	\$2,654.15
Joaquin	\$236.00	\$2,654.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW generator at the Faulkville Rd sewer lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Faulkville Rd sewer lift station

Activity Progress Narrative:

Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	445	0	935	890/445	0/0	1870/935	47.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0083 (4)

Activity Title: DRS 01 0083 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Kemah

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$494,605.00
Total CDBG Program Funds Budgeted	N/A	\$494,605.00
Program Funds Drawdown	\$11,730.60	\$76,306.95
Obligated CDBG DR Funds	\$0.00	\$494,605.00
Expended CDBG DR Funds	\$11,730.60	\$76,306.95
Kemah	\$11,730.60	\$76,306.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair Harris and Kipp Avenue with a concrete overlay by addressing direct damage due to Hurricane Ike.

Location Description:

Harris and Kipp Avenue

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	836	0	2448	1672/836	0/0	4896/2448	34.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0083 (5)

Activity Title: DRS 01 0083 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Kemah

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,567,397.00
Total CDBG Program Funds Budgeted	N/A	\$1,567,397.00
Program Funds Drawdown	\$25,470.35	\$141,268.45
Obligated CDBG DR Funds	\$0.00	\$1,567,397.00
Expended CDBG DR Funds	\$25,470.35	\$141,268.45
Kemah	\$25,470.35	\$141,268.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct an evaluation of the proper elevation of the Storm Sewer Pump Station and rebuild. This shall be done to address a failure to function due to Hurricane Ike.

Location Description:

City of Kemah

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	836	0	2448	1672/836	0/0	4896/2448	34.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0084 (1a)

Activity Title: DRS 01 0084 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kennard

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$11,811.00
Total CDBG Program Funds Budgeted	N/A	\$11,811.00
Program Funds Drawdown	\$548.10	\$2,852.65
Obligated CDBG DR Funds	\$2,168.00	\$11,811.00
Expended CDBG DR Funds	\$548.10	\$2,852.65
Kennard	\$548.10	\$2,852.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical water facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Location Description:

City of Kennard

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	151	0	289	302/151	0/0	578/289	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0084 (1b)

Activity Title: DRS 01 0084 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kennard

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,894.00
Total CDBG Program Funds Budgeted	N/A	\$30,894.00
Program Funds Drawdown	\$487.85	\$3,180.65
Obligated CDBG DR Funds	\$0.00	\$30,894.00
Expended CDBG DR Funds	\$487.85	\$3,180.65
Kennard	\$487.85	\$3,180.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical sewer facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Location Description:

City of Kennard

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	151	0	289	302/151	0/0	578/289	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0085 (1a)

Activity Title: DRS 01 0085 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Kilgore

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$272,800.00
Total CDBG Program Funds Budgeted	N/A	\$272,800.00
Program Funds Drawdown	\$3,071.60	\$30,714.34
Obligated CDBG DR Funds	\$0.00	\$272,800.00
Expended CDBG DR Funds	\$3,071.60	\$30,714.34
Kilgore	\$3,071.60	\$30,714.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 400 kW diesel generator at the Kilgore Water Treatment and a permanently affixed 230 kW diesel powered generator at the High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore.

Location Description:

Kilgore Water Treatment, High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore

Activity Progress Narrative:

Construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	4389	0	10777	8778/4389	0/0	21554/10777	40.73
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0086 (1a)

Activity Title: DRS 01 0086 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Kirbyville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$123,103.00
Total CDBG Program Funds Budgeted	N/A	\$123,103.00
Program Funds Drawdown	\$8,412.52	\$10,015.77
Obligated CDBG DR Funds	\$1,750.00	\$123,103.00
Expended CDBG DR Funds	\$8,412.52	\$10,015.77
City of Kirbyville	\$8,412.52	\$10,015.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW generator at the Herndon Well site located on North Herndon Street in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Herndon Well site located on North Herndon Street in Kirbyville

Activity Progress Narrative:

Environmental Fund Release Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	883	0	1976	1766/883	0/0	3952/1976	44.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0086 (1b)

Activity Title: DRS 01 0086 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Kirbyville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$324,607.00
Total CDBG Program Funds Budgeted	N/A	\$324,607.00
Program Funds Drawdown	\$16,322.50	\$18,272.25
Obligated CDBG DR Funds	\$1,750.00	\$324,607.00
Expended CDBG DR Funds	\$16,322.50	\$18,272.25
City of Kirbyville	\$16,322.50	\$18,272.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW propane generator including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South. Contractor shall purchase and install a 350kW propane generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW propane generator including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Weaver Lift Station located on U.S. 96 South, Wastewater Treatment Plant located on Plant Road in Kirbyville, Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville

Activity Progress Narrative:

Environmental Fund Release Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1724	0	3818	3448/1724	0/0	7636/3818	45.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0087 (4)

Activity Title: DRS 01 0087 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$210,129.00
Total CDBG Program Funds Budgeted	N/A	\$210,129.00
Program Funds Drawdown	\$2,529.70	\$17,481.57
Obligated CDBG DR Funds	\$0.00	\$210,129.00
Expended CDBG DR Funds	\$2,529.70	\$17,481.57
Kleberg County	\$2,529.70	\$17,481.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild and elevate the entire length of County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end. Contractor shall install a culvert and ditch system capable of directing heavy runoff around and away from the roadway and adjacent residential area. Contractor shall acquire rights-of-way and easements, as necessary, resulting from the wider, elevated roadway and drainage facilities. The higher roadway elevation and increased drainage capacity will alleviate the failure to function caused by flooding caused by Hurricane Ike.

Location Description:

County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	19	0	22	38/19	0/0	44/22	86.36
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0088 (1b)

Activity Title: DRS 01 0088 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kountze

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$103,520.00
Total CDBG Program Funds Budgeted	N/A	\$103,520.00
Program Funds Drawdown	\$20,384.17	\$21,909.42
Obligated CDBG DR Funds	\$7,000.00	\$103,520.00
Expended CDBG DR Funds	\$20,384.17	\$21,909.42
City of Kountze	\$20,384.17	\$21,909.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed surface aerator control panel and construct an enclosure for the Wastewater Treatment Plant generator.

Location Description:

Wastewater Treatment Plant - Kountze, Texas

Activity Progress Narrative:

environmental fund release complete, engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1044	0	1996	2088/1044	0/0	3992/1996	52.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0089 (1b)

Activity Title: DRS 01 0089 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Feria

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$278,761.00
Total CDBG Program Funds Budgeted	N/A	\$278,761.00
Program Funds Drawdown	\$768.50	\$37,740.60
Obligated CDBG DR Funds	\$0.00	\$271,472.00
Expended CDBG DR Funds	\$768.50	\$37,740.60
La Feria	\$768.50	\$37,740.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Dolly by purchasing and installing a permanently-affixed diesel generator at each of the following four lift station locations: Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Location Description:

Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Activity Progress Narrative:

Construction Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2276	0	4337	4552/2276	0/0	8674/4337	52.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0090 (1a)

Activity Title: DRS 01 0090 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of La Grulla

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,857.00
Total CDBG Program Funds Budgeted	N/A	\$114,857.00
Program Funds Drawdown	\$339.00	\$3,215.75
Obligated CDBG DR Funds	\$7,000.00	\$114,857.00
Expended CDBG DR Funds	\$339.00	\$3,215.75
City of La Grulla	\$339.00	\$3,215.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install two intake pumps (1,500 gpm) at the city's main river intake structure to allow a continuous supply of raw water to the City of La Grulla Water Treatment Facility.

Location Description:

Water Treatment Facility - La Grulla, Texas

Activity Progress Narrative:

NO ACTIVITY THIS QUARTER

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	940	0	1198	1880/940	0/0	2396/1198	78.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0091 (4)

Activity Title: DRS 01 0091 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of La Joya

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$244,610.00
Total CDBG Program Funds Budgeted	N/A	\$244,610.00
Program Funds Drawdown	\$24,212.00	\$26,819.25
Obligated CDBG DR Funds	\$6,500.00	\$244,610.00
Expended CDBG DR Funds	\$24,212.00	\$26,819.25
City of La Joya	\$24,212.00	\$26,819.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild approximately 2,000 feet of Santos Ramirez Roadway and install approximately 200 feet of HMAC pavement on 12th Street in the city of La Joya.

Location Description:

Santos Ramirez Roadway & 12th Street - La Joya, Texas

Activity Progress Narrative:

Environmental fund release complete, engineering design work complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1946	0	3039	3892/1946	0/0	6078/3039	64.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0091 (5)

Activity Title: DRS 01 0091 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of La Joya

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$214,255.00
Total CDBG Program Funds Budgeted	N/A	\$214,255.00
Program Funds Drawdown	\$21,013.05	\$23,494.80
Obligated CDBG DR Funds	\$6,500.00	\$214,255.00
Expended CDBG DR Funds	\$21,013.05	\$23,494.80
City of La Joya	\$21,013.05	\$23,494.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Alley between Highway 83 and Ash Street: Contractor shall purchase and install 1,100 linear feet of 24 inch diameter reinforced concrete pipe (RCP) culvert, 2 Type "A" inlets, 1 Type "C" inlet, and perform site work associated with construction. Construction shall take place in the alley between Highway 83 and Ash Street. Improvements will increase the capacity of the existing storm sewer system and reduce future flooding. Alley Between 11th Street and 12th Street: Contractor shall purchase and install 450 linear feet of 18 inch diameter RCP Culvert, 3 Type "C" inlets and perform site work associated with construction. Construction shall take place in the alley between 11th Street and 12 Street. Improvements will increase the capacity fo the existing storm sewer system and reduce future flooding. DREF: Category C Portion Residential: La Joya has 669 residential properties and 32 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9544 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Dimond Street - La Joya, Texas

Activity Progress Narrative:

Environmental fund release complete, engineering design work complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/164694

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	1192	0	1757	2384/1192	0/0	3514/1757	67.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0092 (4) (LMI)

Activity Title: DRS 01 0092 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

La Villa

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$125,950.00
Total CDBG Program Funds Budgeted	N/A	\$125,950.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$125,950.00	\$125,950.00
Expended CDBG DR Funds	\$0.00	\$0.00
La Villa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding and street damage caused by Hurricane Dolly by installing 10" concrete valley gutters and related hot-mix and caliche pavement repairs at intersections throughout the city, producing citywide benefit.

Location Description:

City of La Villa - Valley Gutters

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	984	0	1300	984/984	0/0	1300/1300	75.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0092 (5) (LMI)

Activity Title: DRS 01 0092 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

La Villa

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$69,969.00
Total CDBG Program Funds Budgeted	N/A	\$69,969.00
Program Funds Drawdown	\$373.00	\$373.00
Obligated CDBG DR Funds	\$64,052.00	\$64,052.00
Expended CDBG DR Funds	\$373.00	\$373.00
La Villa	\$373.00	\$373.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 360 linear feet of 18 inch diameter storm sewer pipe, 1 fiberglass manhole, 1 Type "C-C" inlet, and related appurtenances; and install 1,900 square yards of 1/2 inch thick asphalt and perform related site work. Construction shall take place on 5th Street between Alamondra Avenue and Alamo Avenue, the existing drainage ditch intake at the railroad track, and the roadway to the gate valve. Improvements will increase the capacity of the storm drainage system and reduce future flooding.

DREF: Category C Portion Residential: La Villa has 158 residential properties and 6 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9634 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of La Villa - 5th Street from Alamondra Avenue to Alamo Avenue

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/56475

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	984	0	1300	984/984	0/0	1300/1300	75.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0093 (14)

Activity Title: DRS 01 0093 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lakeport

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$68,491.00
Total CDBG Program Funds Budgeted	N/A	\$68,491.00
Program Funds Drawdown	\$3,773.67	\$8,983.67
Obligated CDBG DR Funds	\$0.00	\$68,491.00
Expended CDBG DR Funds	\$3,773.67	\$8,983.67
Lakeport	\$3,773.67	\$8,983.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator, conduit, wire, and connections at the Police Station to address a failure to function due to Hurricane Ike.

Location Description:

City of Lakeport

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	607	0	779	1214/607	0/0	1558/779	77.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0093 (1b)

Activity Title: DRS 01 0093 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lakeport

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$68,491.00
Total CDBG Program Funds Budgeted	N/A	\$68,491.00
Program Funds Drawdown	\$3,923.58	\$11,419.58
Obligated CDBG DR Funds	\$0.00	\$68,491.00
Expended CDBG DR Funds	\$3,923.58	\$11,419.58
Lakeport	\$3,923.58	\$11,419.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator , conduit, wire, and connections at the FM 322 Lift Station to address a failure to function due to Hurricane Ike.

Location Description:

FM 322 Lift Station

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	607	0	779	1214/607	0/0	1558/779	77.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0094 (10)

Activity Title: DRS 01 0094 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$233,898.00
Total CDBG Program Funds Budgeted	N/A	\$233,898.00
Program Funds Drawdown	\$9,464.25	\$47,362.21
Obligated CDBG DR Funds	\$0.00	\$233,898.00
Expended CDBG DR Funds	\$9,464.25	\$47,362.21
La Marque	\$9,464.25	\$47,362.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 150 kW natural gas/propane generator at the La Marque Fire Station in order to address a failure to function caused by Hurricane Ike.

Location Description:

La Marque Fire Station

Activity Progress Narrative:

Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	7460	0	13781	14920/7460	0/0	27562/13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0094 (1a)

Activity Title: DRS 01 0094 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,665,482.00
Total CDBG Program Funds Budgeted	N/A	\$2,665,482.00
Program Funds Drawdown	\$19,541.16	\$256,128.50
Obligated CDBG DR Funds	\$0.00	\$2,665,482.00
Expended CDBG DR Funds	\$19,541.16	\$256,128.50
La Marque	\$19,541.16	\$256,128.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform the following improvements in order to address the failure to function of the backup water supply during Hurricane Ike: (1) Install a backflow prevention device at the intercity location, (2) Reconstruct the Magnolia Water Well by installing a one million gallon ground storage tank, booster pumps, a chemical feed building and a 250 kW permanently affixed diesel generator, (3) Install a new water well with a 250 kW permanently affixed diesel generator and backflow prevention device at the west side water intake site.

Location Description:

Citywide

Activity Progress Narrative:

Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	7460	0	13781	14920/7460	0/0	27562/13781	54.13
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0094 (1b)

Activity Title: DRS 01 0094 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$453,417.00
Total CDBG Program Funds Budgeted	N/A	\$453,417.00
Program Funds Drawdown	\$11,544.67	\$54,178.35
Obligated CDBG DR Funds	\$0.00	\$453,417.00
Expended CDBG DR Funds	\$11,544.67	\$54,178.35
La Marque	\$11,544.67	\$54,178.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 200 kW natural gas/propane generator at the La Marque Sewer Treatment Facility and install an additional generator at the Volney and Delaney Lift Station to address a failure to function caused by Hurricane Ike.

Location Description:

La Marque Sewer Treatment Facility

Activity Progress Narrative:

Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	7460	0	13781	14920/7460	0/0	27562/13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0095 (10)

Activity Title: DRS 01 0095 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Latexo

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$36,656.00
Total CDBG Program Funds Budgeted	N/A	\$36,656.00
Program Funds Drawdown	\$767.45	\$5,368.35
Obligated CDBG DR Funds	\$5,134.00	\$36,656.00
Expended CDBG DR Funds	\$767.45	\$5,368.35
City of Latexo	\$767.45	\$5,368.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW generator for the Latexo Volunteer Fire Department located on FM 2663 east of Hwy 287. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Latexo VFD, FM 2663 east of Hwy 287 - Latexo, Texas

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	129	0	297	258/129	0/0	594/297	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0096 (1b)

Activity Title: DRS 01 0096 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

League City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,233,192.00
Total CDBG Program Funds Budgeted	N/A	\$3,233,192.00
Program Funds Drawdown	\$144,868.64	\$196,237.64
Obligated CDBG DR Funds	\$0.00	\$3,233,192.00
Expended CDBG DR Funds	\$144,868.64	\$196,237.64
League City	\$144,868.64	\$196,237.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function throughout the city sewer system caused by electrical outages related to Hurricane Ike by purchasing and installing twelve (12) permanently-affixed diesel generators at the following locations: Smith Lane (125 kW), East Main (125 kW), Hewitt St (300 kW), Glen Cove (250 kW), Bay Colony (250 kW), Meadow Bend (125 kW), Victory Lakes (250 kW), South Shore (80 kW), Bayridge (250 kW), West Main (125 kW), Westover (80 kW), Clear Creek Village (60kW).

Location Description:

citywide

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	9321	0	44896	18642/9321	0/0	89792/44896	20.76
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0097 (14)

Activity Title: DRS 01 0097 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$126,161.00
Total CDBG Program Funds Budgeted	N/A	\$126,161.00
Program Funds Drawdown	\$8,531.38	\$16,883.88
Obligated CDBG DR Funds	\$0.00	\$126,161.00
Expended CDBG DR Funds	\$8,531.38	\$16,883.88
Leon County	\$8,531.38	\$16,883.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW generator at the Centerville Health Center located at 607 Lassater. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are on behalf of the Brazos Valley Community Action Agency.

Location Description:

Centerville Health Center located at 607 Lassater

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6007	0	15224	12014/6007	0/0	30448/15224	39.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0097 (1a)

Activity Title: DRS 01 0097 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$747,561.00
Total CDBG Program Funds Budgeted	N/A	\$747,561.00
Program Funds Drawdown	\$38,149.35	\$79,404.60
Obligated CDBG DR Funds	\$0.00	\$747,561.00
Expended CDBG DR Funds	\$38,149.35	\$79,404.60
Leon County	\$38,149.35	\$79,404.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW propane generator at the Water Plant #3 located at 2406 FM 1147 in Marquez Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW diesel generator at Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW diesel generator at Water Well #4 in Centerville located on Hwy 75 South. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 275kW diesel generator for the Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW propane generator for the city of Normangee Water Well and Plant #1 located at corner of 1st and Heath Street, next to the Normangee VFD, 111 North 1st Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Plant #3 located at 2406 FM 1147 in Marquez Texas, Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas, Water Well #4 in Centerville located on Hwy 75 South, Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas, St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas, Normangee Water Well and Plant #1 located at corner of 1st and Heath Street next to the Normangee VFD 111 North 1st Street

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2742	0	6174	5484/2742	0/0	12348/6174	44.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0097 (1b)

Activity Title: DRS 01 0097 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$444,461.00
Total CDBG Program Funds Budgeted	N/A	\$444,461.00
Program Funds Drawdown	\$22,309.22	\$46,205.98
Obligated CDBG DR Funds	\$0.00	\$444,461.00
Expended CDBG DR Funds	\$22,309.22	\$46,205.98
Leon County	\$22,309.22	\$46,205.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 120kW generator and automatic transfer switch to for the city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW diesel generator at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW generator at the Jewett Waste Water Treatment Plant located at 824 North Sugar Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd, Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542, Jewett Waste Water Treatment Plant located at 824 North Sugar Street

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	11032	0	48128	14454/11032	0/0	54592/48128	26.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0098 (1a)

Activity Title: DRS 01 0098 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Liberty

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$499,588.00
Total CDBG Program Funds Budgeted	N/A	\$499,588.00
Program Funds Drawdown	\$12,275.62	\$62,010.78
Obligated CDBG DR Funds	\$0.00	\$499,588.00
Expended CDBG DR Funds	\$12,275.62	\$62,010.78
Liberty	\$12,275.62	\$62,010.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by installing two 350kW generators one each at the North and Montana water plants.

Location Description:

North and Montana water plants

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3849	0	7626	7698/3849	0/0	15252/7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0098 (1b)

Activity Title: DRS 01 0098 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Liberty

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,255,882.00
Total CDBG Program Funds Budgeted	N/A	\$1,255,882.00
Program Funds Drawdown	\$29,504.03	\$123,585.62
Obligated CDBG DR Funds	\$0.00	\$1,255,882.00
Expended CDBG DR Funds	\$29,504.03	\$123,585.62
Liberty	\$29,504.03	\$123,585.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by installing one 900kW generator at the Wastewater Treatment Plant, one 125kW generator each at the Bowie, Wallisville and Washington Lift Stations, and also install a SCADA system and electrical connections to six lift stations.

Location Description:

City of Liberty Wastewater Treatment Plant, Bowie, Wallisville and Washington Lift Stations

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3849	0	7626	7698/3849	0/0	15252/7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0098 (3)

Activity Title: DRS 01 0098 (3)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Liberty

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$489,031.00
Total CDBG Program Funds Budgeted	N/A	\$489,031.00
Program Funds Drawdown	\$10,449.50	\$39,569.18
Obligated CDBG DR Funds	\$0.00	\$489,031.00
Expended CDBG DR Funds	\$10,449.50	\$21,416.18
Liberty	\$10,449.50	\$21,416.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by replacing 37 electrical poles and removing 23 electric poles damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3849	0	7626	7698/3849	0/0	15252/7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0099 (1a)

Activity Title: DRS 01 0099 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Liberty County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$924,900.00
Total CDBG Program Funds Budgeted	N/A	\$924,900.00
Program Funds Drawdown	\$13,224.00	\$14,971.75
Obligated CDBG DR Funds	\$0.00	\$924,900.00
Expended CDBG DR Funds	\$13,224.00	\$14,971.75
Liberty County	\$13,224.00	\$14,971.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation.

Location Description:

Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6948	0	15578	13896/6948	0/0	31156/15578	44.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0099 (1a) (Dayton Lakes) (LMI)

Activity Title: DRS 01 0099 (1a) (Dayton Lakes) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$103,000.00
Total CDBG Program Funds Budgeted	N/A	\$103,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$103,000.00	\$103,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,500 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike.

Location Description:

Liberty County - Dayton Lakes

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	69	0	103	138/69	0/0	206/103	66.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0099 (4) (LMI)

Activity Title: DRS 01 0099 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$680,750.00
Total CDBG Program Funds Budgeted	N/A	\$680,750.00
Program Funds Drawdown	\$3,687.25	\$5,150.00
Obligated CDBG DR Funds	\$33,750.00	\$680,750.00
Expended CDBG DR Funds	\$3,687.25	\$5,150.00
Liberty County	\$3,687.25	\$5,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct 1000 linear feet of roadway on CR 2331 west of the Dayton Lake entrance. I

Location Description:

CR 2331 - Liberty County, Texas

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	69	0	103	138/69	0/0	206/103	66.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0099 (5) (UN)

Activity Title: DRS 01 0099 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,375,186.00
Total CDBG Program Funds Budgeted	N/A	\$2,375,186.00
Program Funds Drawdown	\$559.25	\$2,258.00
Obligated CDBG DR Funds	\$33,750.00	\$2,375,186.00
Expended CDBG DR Funds	\$599.25	\$2,298.00
Liberty County	\$599.25	\$2,298.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall perform approximately eighty-two thousand nine hundred fifty cubic yards (82,950 c.y.) of excavation and clear and remove debris on approximately thirteen acres (13 ac.) of watershed. Grantee shall remove and replace twenty (20) existing driveway-type culverts of approximately eight hundred linear feet (800 l.f.), place one hundred sixty-five thousand nine hundred square yards (165,900 s.y.) of seeding and erosion control, and perform site work associated with the construction. Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will increase the capacity of the drainage system and reduce future flooding.

DREF: Category C Portion Residential: Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Cherry Creek Watershed - Liberty County, Texas

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/2107462

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	1553	0	3900	3106/1553	0/0	7800/3900	39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0099 (6) (UN)

Activity Title: DRS 01 0099 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Liberty County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,763,767.00
Total CDBG Program Funds Budgeted	N/A	\$2,763,767.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,763,767.00	\$2,763,767.00
Expended CDBG DR Funds	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall renovate existing County-owned property to serve as a community center/ shelter for county residents. Renovations include site demolition, drainage improvements, utilities, street improvement, environmental abatement, installation of one generator, interior improvements (plumbing, electrical, HVAC), fire protection, and exterior refurbishment. This activity is being conducted due to a failure to function of sheltering facilities resulting from Hurricane Ike. The property is located at 2801 N.Main, Liberty. Contractor shall renovate existing County-owned property to serve as a community center/ shelter for county residents. This activity is being conducted due to a failure to function of sheltering facilities resulting from Hurricane Ike. The property is located at 2801 N.Main, Liberty. The Liberty County community center is utilized as a shelter during emergency situations and as a community center for public meetings and gatherings during non-emergency times.

Location Description:

Liberty County - 2801 N. Main

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	31550	0	65102	31550/31550	0/0	65102/65102	48.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0099 (7) (LMI)

Activity Title: DRS 01 0099 (7) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$115,600.00
Total CDBG Program Funds Budgeted	N/A	\$115,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$115,600.00	\$115,600.00
Expended CDBG DR Funds	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 100 kW diesel generator at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

Location Description:

Liberty County - Cleveland Senior Center on 220 Peach Street

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	316	0	618	632/316	0/0	1236/618	51.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0100 (14)

Activity Title: DRS 01 0100 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$137,049.00
Total CDBG Program Funds Budgeted	N/A	\$137,049.00
Program Funds Drawdown	\$3,117.25	\$3,573.75
Obligated CDBG DR Funds	\$0.00	\$135,715.00
Expended CDBG DR Funds	\$3,117.25	\$3,573.75
City of Livingston	\$3,117.25	\$3,573.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive.

Location Description:

Livingston Electric Department Building, 600 Marsh Drive - Livingston, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	2047	0	5169	4094/2047	0/0	10338/5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0100 (1a)

Activity Title: DRS 01 0100 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$85,166.00
Total CDBG Program Funds Budgeted	N/A	\$85,166.00
Program Funds Drawdown	\$3,296.75	\$3,829.75
Obligated CDBG DR Funds	\$0.00	\$83,166.00
Expended CDBG DR Funds	\$3,296.75	\$3,829.75
City of Livingston	\$3,296.75	\$3,829.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator and appurtenances to be located at 1504 West Church Street.

Location Description:

1504 West Church Street - Livingston, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2047	0	5169	4094/2047	0/0	10338/5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0100 (1b)

Activity Title: DRS 01 0100 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$784,765.00
Total CDBG Program Funds Budgeted	N/A	\$784,765.00
Program Funds Drawdown	\$3,397.00	\$6,560.75
Obligated CDBG DR Funds	\$0.00	\$775,599.00
Expended CDBG DR Funds	\$3,397.00	\$6,560.75
City of Livingston	\$3,397.00	\$6,560.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 12 permanently affixed natural gas generators and 2 permanently affixed diesel generators at lift stations located at 1820 Highway 190 West, 910 South Houston, the 400 block of Fair Street, the 1100 block of Snell Drive, the 1100 block of US 59 Loop North, the 200 block of Wildwood Drive, the 400 block of Larry Avenue, the 2300 block of North Houston, 801 Matthews, the 1500 block of West Noblitt, 401 US 59 Loop South, the 200 block of Fair Street, the 900 block of US 59 Loop South, and 925 US 59 Loop North.

Location Description:

Citywide - Livingston, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	2047	0	5169	4094/2047	0/0	10338/5169	39.60
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0100 (1b) (Debris Diversion Facility) (UN)

Activity Title: DRS 01 0100 (1b) (Debris Diversion Facility) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$321,532.00
Total CDBG Program Funds Budgeted	N/A	\$321,532.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$312,365.00	\$312,365.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Livingston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a debris diversion facility at the wastewater treatment plant located at 1700 March Drive. Construction shall include a 3' by 12' long entrance channel at the start of the plant, an 8' by 10' deep concrete basin, mechanical debris lifting and removal equipment installed inside the basin, and 20 linear feet of 16" sewer pipe from the facility to the existing liquid influent channels at the WWTP. This shall address a failure to function caused by Hurricane Ike.

Location Description:

City of Livingston - Wastewater Treatment Plant at 1700 March Drive

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2047	0	5169	4094/2047	0/0	10338/5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0100 (3)

Activity Title: DRS 01 0100 (3)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$78,749.00
Total CDBG Program Funds Budgeted	N/A	\$78,749.00
Program Funds Drawdown	\$3,200.75	\$3,685.75
Obligated CDBG DR Funds	\$0.00	\$77,416.00
Expended CDBG DR Funds	\$3,200.75	\$3,685.75
City of Livingston	\$3,200.75	\$3,685.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive.

Location Description:

Livingston Electric Department Building, 600 Marsh Drive - Livingston, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2047	0	5169	4094/2047	0/0	10338/5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0101 (1b)

Activity Title: DRS 01 0101 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Longview

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$451,500.00
Total CDBG Program Funds Budgeted	N/A	\$451,500.00
Program Funds Drawdown	\$22,035.25	\$41,536.75
Obligated CDBG DR Funds	\$0.00	\$451,500.00
Expended CDBG DR Funds	\$22,035.25	\$41,536.75
City of Longview	\$22,035.25	\$41,536.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Ike by purchasing one permanently-affixed one permanently-affixed 500kW diesel generator at the wastewater treatment plant located on Loop 281 at FM 1845. Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Ike by purchasing one permanently-affixed 400kW diesel generator at the Highway 149 lift station on 4221 Estes Parkway.

Location Description:

wastewater treatment plant located on Loop 281 at FM 1845, Highway 149 lift station on 4221 Estes Parkway

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	38321	0	84453	76642/38321	0/0	168906/84453	45.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0102 (5)

Activity Title: DRS 01 0102 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Los Fresnos

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$194,408.00
Total CDBG Program Funds Budgeted	N/A	\$194,408.00
Program Funds Drawdown	\$3,486.00	\$18,038.16
Obligated CDBG DR Funds	\$0.00	\$194,408.00
Expended CDBG DR Funds	\$3,486.00	\$18,038.16
Los Fresnos	\$3,486.00	\$18,038.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 160 linear feet of 4x5 foot concrete box culvert storm sewer, 2 safety end treatments, and related appurtenances. Construction shall take place at the Union Pacific Railroad Crossing and West 10th Street. Improvements will increase the capacity of the storm drainage sewer crossing and reduce future flooding.

DREF: Category C Portion Residential: Los Fresnos has 663 residential properties and 48 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9325 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .97

Location Description:

City of Los Fresnos at West 10th Street

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/187845

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	847	0	1617	1694/847	0/0	3234/1617	52.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0103 (5)

Activity Title: DRS 01 0103 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Los Indios

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$52,841.00
Total CDBG Program Funds Budgeted	N/A	\$52,841.00
Program Funds Drawdown	\$7,522.75	\$18,465.50
Obligated CDBG DR Funds	\$0.00	\$52,841.00
Expended CDBG DR Funds	\$7,522.75	\$18,465.50
Los Indios	\$7,522.75	\$18,465.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall clear and excavate 500 linear feet of drainage gully to allow for improved drainage; install 48 linear feet of 24 inch diameter reinforced concrete pipe storm sewer and related appurtenances at the northeastern end of the gully. Construction shall take place at the drainage channel at Carrisitos Trail from the end of Carrisitos Trail (cul-de-sac) to an existing drainage channel. Improvements will increase the capacity of the storm sewer and reduce future flooding. DREF: Category C Portion Residential: Los Indios has 61 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Los Indios

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	231	0	331	462/231	0/0	662/331	69.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0104 (1a)

Activity Title: DRS 01 0104 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Lovelady

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$76,627.00
Total CDBG Program Funds Budgeted	N/A	\$76,627.00
Program Funds Drawdown	\$10,913.89	\$19,215.99
Obligated CDBG DR Funds	\$0.00	\$76,627.00
Expended CDBG DR Funds	\$10,913.89	\$19,215.99
City of Lovelady	\$10,913.89	\$19,215.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 120k w generator at the water treatment plant located on FM 1280 at the east city limits.

Location Description:

City of Lovelady water treatment plant located on FM 1280 at the east city limits

Activity Progress Narrative:

Project Bid Selection Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	225	0	598	450/225	0/0	1196/598	37.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0105 (1a)

Activity Title: DRS 01 0105 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$161,119.00
Total CDBG Program Funds Budgeted	N/A	\$161,119.00
Program Funds Drawdown	\$3,999.28	\$19,946.58
Obligated CDBG DR Funds	\$0.00	\$161,119.00
Expended CDBG DR Funds	\$3,999.28	\$19,946.58
Lyford	\$3,999.28	\$19,946.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator at the water treatment plant with transfer switch and related materials to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Lyford Water Treatment Plant

Activity Progress Narrative:

Engineering Design Work Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1169	0	1989	2338/1169	0/0	3978/1989	58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0105 (1b)

Activity Title: DRS 01 0105 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$189,625.00
Total CDBG Program Funds Budgeted	N/A	\$189,625.00
Program Funds Drawdown	\$4,070.75	\$24,152.10
Obligated CDBG DR Funds	\$0.00	\$189,625.00
Expended CDBG DR Funds	\$4,070.75	\$24,152.10
Lyford	\$4,070.75	\$24,152.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed diesel generators: one 250kW generator for the Waste Water Treatment Plant, a 10kW generator for the Simo Rd/3rd St lift station, a 60kw generator for the 8th St/Expwy 77 lift station, and a 20kW generator for the Bulldog Ave lift station to address a failure to function caused by Hurricane Dolly.

Location Description:

Waste Water Treatment Plant, Simo Rd/3rd St lift station, 8th St/Expwy 77 lift station, Bulldog Ave lift station

Activity Progress Narrative:

Engineering Design Work Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1169	0	1989	2338/1169	0/0	3978/1989	58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0105 (5)

Activity Title: DRS 01 0105 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Lyford

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$214,951.00
Total CDBG Program Funds Budgeted	N/A	\$214,951.00
Program Funds Drawdown	\$4,299.81	\$21,750.41
Obligated CDBG DR Funds	\$0.00	\$214,951.00
Expended CDBG DR Funds	\$4,299.81	\$21,750.41
Lyford	\$4,299.81	\$21,750.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed diesel generators and one pump: a 75kW generator for the 8th St/Expwy 77 pump station, a 75kW generator for the 1st St/Palm St pump station, a 30 horse power pump for the 1st St/Palm St pump station, and a 20kW generator for the Simo Rd/3rd St pump station to address a failure to function caused by Hurricane Dolly.

Location Description:

8th St/Expwy 77 pump station, 1st St/Palm St pump station, 1st St/Palm St pump station, Simo Rd/3rd St pump station

Activity Progress Narrative:

Engineering Design Work Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	1169	0	1989	2338/1169	0/0	3978/1989	58.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0106 (14)

Activity Title: DRS 01 0106 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$156,366.00
Total CDBG Program Funds Budgeted	N/A	\$156,366.00
Program Funds Drawdown	\$745.75	\$1,471.39
Obligated CDBG DR Funds	\$1,167.00	\$156,366.00
Expended CDBG DR Funds	\$745.75	\$1,471.39
Madison County	\$745.75	\$1,471.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently affixed 60kW diesel generator, remote fuel tank, gravel access road, fencing, wiring, switch gear and lighting to address a failure to function of the facility caused by Hurricane Ike.

Location Description:

St. Joseph health Center at 100 West Cross Street, Madisonville, Tx.

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4181	0	10060	8362/4181	0/0	20120/10060	41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0106 (1b)

Activity Title: DRS 01 0106 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$122,764.00
Total CDBG Program Funds Budgeted	N/A	\$122,764.00
Program Funds Drawdown	\$4,713.06	\$11,171.86
Obligated CDBG DR Funds	\$1,166.00	\$122,764.00
Expended CDBG DR Funds	\$4,713.06	\$11,171.86
Madison County	\$4,713.06	\$11,171.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently affixed 35kW diesel generator, fuel tank, concrete pad, automatic transfer switch and electrical controls to address failure to function caused by Hurricane Ike.

Location Description:

North Zulch MUD Wastwater Treatment Plan at 11242 Hwy 21 & Hwy 190.

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	160	0	460	320/160	0/0	920/460	34.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0106 (6)

Activity Title: DRS 01 0106 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$242,742.00
Total CDBG Program Funds Budgeted	N/A	\$242,742.00
Program Funds Drawdown	\$20,255.59	\$21,268.38
Obligated CDBG DR Funds	\$1,167.00	\$242,742.00
Expended CDBG DR Funds	\$20,255.59	\$21,268.38
Madison County	\$20,255.59	\$21,268.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW diesel generator for the First Baptist Church of Madisonville located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The First Baptist Church of Madisonville is utilized as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

County shelter site at First Baptist Church of Madisonville

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8362	0	20120	16724/8362	0/0	40240/20120	41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0106 (6) (Fairgrounds Shelter) (LMI)

Activity Title: DRS 01 0106 (6) (Fairgrounds Shelter) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$332,544.00
Total CDBG Program Funds Budgeted	N/A	\$332,544.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Madison County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW diesel generator for the Madison County Fairgrounds located at 2497 Industrial Blvd., Madison County. Improvements are to address a failure to function caused by Hurricane Ike. The Madison County Fairgrounds is utilized as a shelter during emergency situations, and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Madison County - Fairgrounds at 2497 Industrial Blvd

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4181	0	10060	4181/4181	0/0	10060/10060	41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0107 (1a)

Activity Title: DRS 01 0107 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Madisonville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$431,837.00
Total CDBG Program Funds Budgeted	N/A	\$431,837.00
Program Funds Drawdown	\$31,744.92	\$46,969.42
Obligated CDBG DR Funds	\$0.00	\$431,837.00
Expended CDBG DR Funds	\$31,744.92	\$46,969.42
Madisonville	\$31,744.92	\$46,969.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at Water Well #5 located at 1311 East Collard Street in the city of Madisonville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #5 located at 1311 East Collard Street in the city of Madisonville

Activity Progress Narrative:

Environmental Fund Release Complete
>Engineering Design Work Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2056	0	4013	4112/2056	0/0	8026/4013	51.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0108 (1b)

Activity Title: DRS 01 0108 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Magnolia

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$716,500.00
Total CDBG Program Funds Budgeted	N/A	\$716,500.00
Program Funds Drawdown	\$13,560.75	\$60,872.75
Obligated CDBG DR Funds	\$0.00	\$716,500.00
Expended CDBG DR Funds	\$13,560.75	\$60,872.75
Magnolia	\$13,560.75	\$60,872.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed generators throughout the city of Magnolia: a 150-200kW generator for the Waste Water Treatment Plant, a 40-75kW generator for the Kelly St lift station, a 30-50kW generator for the Magnolia West H.S lift station, and a 30-50kW generator for the Cloyd St lift station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Throughout city of Magnolia

Activity Progress Narrative:

Environmental Fund Release Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	480	0	1081	960/480	0/0	2162/1081	44.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0109 (1a)

Activity Title: DRS 01 0109 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Marion County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,055.00
Total CDBG Program Funds Budgeted	N/A	\$60,055.00
Program Funds Drawdown	\$3,381.45	\$13,647.95
Obligated CDBG DR Funds	\$0.00	\$56,864.00
Expended CDBG DR Funds	\$3,381.45	\$13,647.95
Marion County	\$3,381.45	\$13,647.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by Hurricane Ike by installing a permanently affixed 100 kW diesel generator at the Mims Water Supply Corporation at 1779 Wilkes Power Plant Road.

Location Description:

Mims Water Supply Corporation at 1779 Wilkes Power Plant Road

Activity Progress Narrative:

Environmental Fund Release Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	336	0	814	672/336	0/0	1628/814	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0110 (1b)

Activity Title: DRS 01 0110 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Marquez

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$71,978.00
Total CDBG Program Funds Budgeted	N/A	\$71,978.00
Program Funds Drawdown	\$4,043.76	\$17,747.37
Obligated CDBG DR Funds	\$0.00	\$68,840.00
Expended CDBG DR Funds	\$4,043.76	\$17,747.37
Marquez	\$4,043.76	\$17,747.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 30k-w permanently affixed emergency generator at the Waste Water Treatment Plant located near Old Flynn Rd in order to alleviate the failure to function caused by Hurricane Ike related power loss.

Location Description:

Waste Water Treatment Plant located near Old Flynn Rd

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	231	0	256	462/231	0/0	512/256	90.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0111 (1a)

Activity Title: DRS 01 0111 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Marshall

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$219,750.00
Total CDBG Program Funds Budgeted	N/A	\$219,750.00
Program Funds Drawdown	\$937.50	\$8,900.50
Obligated CDBG DR Funds	\$0.00	\$219,750.00
Expended CDBG DR Funds	\$937.50	\$8,900.50
Marshall	\$937.50	\$8,900.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator with manual transfer switch for the city of Marshall raw water pump station located on Pump Station Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Marshall raw water pump station located on Pump Station Rd

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
# of Persons benefitting	10438	0	22257	20876/10438	0/0	44514/22257	46.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0111 (1b)

Activity Title: DRS 01 0111 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Marshall

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$122,750.00
Total CDBG Program Funds Budgeted	N/A	\$122,750.00
Program Funds Drawdown	\$947.75	\$7,970.75
Obligated CDBG DR Funds	\$0.00	\$120,750.00
Expended CDBG DR Funds	\$947.75	\$7,970.75
Marshall	\$947.75	\$7,970.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator with automatic transfer switch for the Marshall Lift Station #3 located at 1206 S East End Blvd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Marshall Lift Station #3 located at 1206 S East End Blvd

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	589	0	1116	1178/589	0/0	2232/1116	52.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0112 (14)

Activity Title: DRS 01 0112 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,794,472.00
Total CDBG Program Funds Budgeted	N/A	\$2,794,472.00
Program Funds Drawdown	\$123,964.33	\$221,688.42
Obligated CDBG DR Funds	\$0.00	\$2,794,472.00
Expended CDBG DR Funds	\$123,964.33	\$221,688.42
Matagorda County	\$123,964.33	\$221,688.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and add approximately 300 feet by 4000 feet of sand on the beach along canal street to address direct damage due to Hurricane Ike.

Location Description:

At beach along canal street

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	733	0	1645	1466/733	0/0	3290/1645	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0112 (1a)

Activity Title: DRS 01 0112 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Matagorda County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$627,003.00
Total CDBG Program Funds Budgeted	N/A	\$627,003.00
Program Funds Drawdown	\$16,654.62	\$71,893.95
Obligated CDBG DR Funds	\$0.00	\$595,507.00
Expended CDBG DR Funds	\$16,654.62	\$71,893.95
Matagorda County	\$16,654.62	\$71,893.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 25-50kW generator, a 50-100 kW generator, new well pumps, elevated controls, automatic transfer switches, and related appurtenances at Water Plant #1 and #2 to address a failure to function due to Hurricane Ike.

Location Description:

Matagorda County Water Plant #1 and #2

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	13	0	38	26/13	0/0	76/38	34.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0112 (5)

Activity Title: DRS 01 0112 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,465,341.00
Total CDBG Program Funds Budgeted	N/A	\$1,465,341.00
Program Funds Drawdown	\$69,883.17	\$110,208.00
Obligated CDBG DR Funds	\$0.00	\$1,465,341.00
Expended CDBG DR Funds	\$69,883.17	\$103,149.67
Matagorda County	\$69,883.17	\$103,149.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove a timber pier dock and replace with approximately 215 linear feet of new steel sheet piling anchored bulkhead, with steel rods & pilings and capped with concrete to concrete working surface to prevent erosion behind the wall for the Navigation District #1.

Contractor shall remove existing bulkhead sheet piles that failed to function during the Hurricane Ike storm surge and construct hardened bulkhead sheet piles and appurtenances.

Location Description:

Navigation District #1, Bulkhead - Matagorda County, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/215

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3694	0	6941	6390/3694	0/0	12090/6941	52.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0113 (5)

Activity Title: DRS 01 0113 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

McAllen

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,141,091.00
Total CDBG Program Funds Budgeted	N/A	\$4,141,091.00
Program Funds Drawdown	\$4,758.25	\$9,721.75
Obligated CDBG DR Funds	\$0.00	\$4,141,091.00
Expended CDBG DR Funds	\$4,758.25	\$9,721.75
McAllen	\$4,758.25	\$9,721.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

16th & Sycamore (Infrastructure Improvements): Contractor shall install 15,795 linear feet of 24 inch diameter reinforces concrete pipe (RCP) to 60 inch diameter RCP and related appurtenances; install 72 5 foot curb inlets and 24 10 foot curb inlets; relocate 59 2 inch to 12 inch water lines; install 37 60 inch concrete manholes, 23 6x6 foot junction boxes, 20 conflict manholes at varying depths, and 15,795 linear feet of pavement improvements. Construction shall take place at various locations throughout the city. Improvements will increase the capacity of the storm sewer and reduce future flooding. Bicentennial Ditch Improvements (Outfall): Contractor shall excavate 70,000 cubic yards of drainage ditch, remove and stockpile 23,500 square yards of soil, adjust 15 existing outfall pipes, install 3 aerial irrigation crossings and perform site work associated with construction. Construction shall take place along Bicentennial Boulevard from Nolana Avenue to South of Tamarack Avenue. Improvements will increase the capacity of the drainage ditch and reduce future flooding. DREF: Category C Portion Residential: McAllen has 1,011 residential properties and 195 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8383 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 70 percent. It was determined that the percent of improvement corresponding to base reconstruction was 30 percent and the risk-reducing expansion was 70 percent. Combined Ratio: .77

Location Description:

City of McAllen - 16th & Sycamore, Bicentennial Ditch Improvements

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike)	0		0/3185137	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	6337	0	11998	12674/6337	0/0	23996/11998	52.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0114 (1a)

Activity Title: DRS 01 0114 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mercedes

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$178,000.00
Total CDBG Program Funds Budgeted	N/A	\$178,000.00
Program Funds Drawdown	\$23,588.11	\$28,821.36
Obligated CDBG DR Funds	\$0.00	\$178,000.00
Expended CDBG DR Funds	\$23,588.11	\$28,821.36
Mercedes	\$23,588.11	\$28,821.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300kW generator, automatic transfer switch, conduits and cabling at the Water Filtration Plant on S. Illinois Avenue to address a failure to function due electrical outages related to Hurricane Dolly.

Location Description:

Water Filtration Plant on S. Illinois Avenue

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8334	0	13870	16668/8334	0/0	27740/13870	60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0114 (1b)

Activity Title: DRS 01 0114 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mercedes

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$348,500.00
Total CDBG Program Funds Budgeted	N/A	\$348,500.00
Program Funds Drawdown	\$23,398.27	\$28,715.52
Obligated CDBG DR Funds	\$0.00	\$348,500.00
Expended CDBG DR Funds	\$23,398.27	\$28,715.52
Mercedes	\$23,398.27	\$28,715.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW generator, automatic transfer switch, conduits and cabling at the Wastewater Treatment Plant on Dawson Road to address a failure to function due to electrical outages related to Hurricane Dolly.

Location Description:

Wastewater Treatment Plant on Dawson Road

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8334	0	13870	16668/8334	0/0	27740/13870	60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0115 (1a)

Activity Title: DRS 01 0115 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Midway

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$72,470.00
Total CDBG Program Funds Budgeted	N/A	\$72,470.00
Program Funds Drawdown	\$7,917.56	\$21,533.56
Obligated CDBG DR Funds	\$0.00	\$72,470.00
Expended CDBG DR Funds	\$7,917.56	\$13,857.56
City of Midway	\$7,917.56	\$13,857.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 100 kw generator at Water Plant #2 on County Rd 140

Location Description:

Water Plant #2 on County Rd 140

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	180	0	283	360/180	0/0	566/283	63.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0116 (6)

Activity Title: DRS 01 0116 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$293,148.00
Total CDBG Program Funds Budgeted	N/A	\$293,148.00
Program Funds Drawdown	\$12,244.49	\$24,019.71
Obligated CDBG DR Funds	\$17,857.00	\$281,500.00
Expended CDBG DR Funds	\$12,244.49	\$24,019.71
Milam County	\$12,244.49	\$24,019.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new, permanent shelter for the Milam County community located at 305 East Avenue C in Milano. The shelter is to be utilized as a shelter during emergency situations, and as a community center for local boys and girls scouts among other community groups.

Location Description:

305 East Avenue C in Milano

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3777	0	24238	7554/3777	0/0	48476/24238	15.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0117 (4)

Activity Title: DRS 01 0117 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Mission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,998,239.00
Total CDBG Program Funds Budgeted	N/A	\$1,998,239.00
Program Funds Drawdown	\$827,577.62	\$969,197.13
Obligated CDBG DR Funds	\$0.00	\$1,998,239.00
Expended CDBG DR Funds	\$827,577.62	\$969,197.13
Mission	\$827,577.62	\$969,197.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address structural damages to city streets caused by being submerged for several days under Hurricane Dolly rains by reconstructing the structural base and adding hotmix asphalt at the following locations: 1st St., Los Ebanos, Inspiration Rd., Highland Park Ave., Perkins, Anita, Judy, Magdalena, Dolores del Rio, Tencha, Barbara and Maria Streets.

Location Description:

locations: 1st St., Los Ebanos, Inspiration Rd., Highland Park Ave., Perkins, Anita, Judy, Magdalena, Dolores del Rio, Tencha, Barbara and Maria Streets

Activity Progress Narrative:

Construction Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
# of Persons benefitting	11611	0	17798	23222/11611	0/0	35596/17798	65.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0118 (1b)

Activity Title: DRS 01 0118 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Montgomery

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$420,025.00
Total CDBG Program Funds Budgeted	N/A	\$420,025.00
Program Funds Drawdown	\$30,255.08	\$42,400.62
Obligated CDBG DR Funds	\$0.00	\$416,025.00
Expended CDBG DR Funds	\$30,255.08	\$42,400.62
Montgomery	\$30,255.08	\$42,400.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 100kW and three 55kW permanently affixed generators at the Wastewater Treatment Plant and three lift stations throughout the city of Montgomery. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wastewater Treatment Plant and three lift stations throughout the city of Montgomery

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	267	0	471	534/267	0/0	942/471	56.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0118 (6)

Activity Title: DRS 01 0118 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Non-housing

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Montgomery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PROJECT INELIGIBLE-CANCELLED

[Contractor shall purchase and install a permanently affixed 40kW generator and a 5,000 gallon above ground fuel storage tank for the Montgomery ISD Jr. High School located at 19000 Stewart Creek Road. Improvements are to address a failure to function caused by Hurricane Ike]

Location Description:

Not Applicable

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	267	0	471	534/267	0/0	942/471	56.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0119 (14)

Activity Title: DRS 01 0119 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$105,279.00
Total CDBG Program Funds Budgeted	N/A	\$105,279.00
Program Funds Drawdown	\$1,528.25	\$1,815.50
Obligated CDBG DR Funds	\$0.00	\$87,682.00
Expended CDBG DR Funds	\$1,528.25	\$1,815.50
Montgomery County	\$1,528.25	\$1,815.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW diesel generator and all appurtenances at the Sallas Park Showdown emergency shelter located at 21681 McClesky Road in New Caney.

Location Description:

Sallas Park Showdown Shelter, 21681 McClesky Road, New Caney, Texas - Montgomery County, Texas

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	17871	0	34430	35742/17871	0/0	68860/34430	51.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0119 (1a)

Activity Title: DRS 01 0119 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$135,665.00
Total CDBG Program Funds Budgeted	N/A	\$135,665.00
Program Funds Drawdown	\$2,033.50	\$2,918.75
Obligated CDBG DR Funds	\$0.00	\$130,500.00
Expended CDBG DR Funds	\$2,033.50	\$2,918.75
Montgomery County	\$2,033.50	\$2,918.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator and all appurtenances to be located in the Clovercreek Municipal Utility District at 19213 Cloverwood Drive in Magnolia.

Location Description:

Clovercreek MUD, 19213 Cloverwood Drive, Magnolia, Texas - Montgomery County, Texas

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	67	0	559	134/67	0/0	1118/559	11.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0119 (1b) (Woodbranch Village) (UN)

Activity Title: DRS 01 0119 (1b) (Woodbranch Village) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$91,201.00
Total CDBG Program Funds Budgeted	N/A	\$91,201.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 150kW propane generator and a 500 gallon fuel storage tank to be installed on a steel elevated platform at the Woodbranch Village Wastewater Treatment Plant located at 120 White Oak Drive, New Caney, Texas 77357. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Montgomery County - Woodbranch Village Wastewater Treatment Plant at 120 White Oak Drive, New Caney, Texa 77357

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	100	0	1305	100/100	0/0	1305/1305	7.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0119 (6)

Activity Title: DRS 01 0119 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$316,606.00
Total CDBG Program Funds Budgeted	N/A	\$316,606.00
Program Funds Drawdown	\$2,058.75	\$3,125.50
Obligated CDBG DR Funds	\$0.00	\$311,440.00
Expended CDBG DR Funds	\$2,058.75	\$3,125.50
Montgomery County	\$2,058.75	\$3,125.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW natural gas generator at Conroe High School located at 3200 West Davis in Conroe. Improvements are to address a failure to function caused by Hurricane Ike. Conroe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

>Contractor shall purchase and install two (2) permanently affixed 175 kW natural gas generators for Greenleaf Elementary within Splendor ISD: one located at 26267 FM 2090 and one at 23419 FM 209 in Splendor. Improvements are to address a failure to function caused by Hurricane Ike. Greenleaf Elementary is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Splendor ISD, 26267 FM 2090 and 23419 FM 209 - Montgomery County, Texas
Conroe High School, 3200 West Davis, Conroe, Texas - Montgomery County, Texas

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	114736	0	312853	229472/114736	0/0	625706/312853	36.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0120 (10)

Activity Title: DRS 01 0120 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Mont Belvieu

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$112,534.00
Total CDBG Program Funds Budgeted	N/A	\$112,534.00
Program Funds Drawdown	\$821.25	\$2,336.75
Obligated CDBG DR Funds	\$0.00	\$110,534.00
Expended CDBG DR Funds	\$821.25	\$2,336.75
City of Mont Belvieu	\$821.25	\$2,336.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the fire department located at 11607 Eagle Drive by replacing windows, rolling doors and storm-proof louvers to harden the facility to withstand future storms. Improvements are to address a failure to function due to Hurricane Ike.

>

Location Description:

Fire Department, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	586	0	2258	1172/586	0/0	4516/2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0120 (14)

Activity Title: DRS 01 0120 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Mont Belvieu

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$66,254.00
Total CDBG Program Funds Budgeted	N/A	\$66,254.00
Program Funds Drawdown	\$881.25	\$2,473.25
Obligated CDBG DR Funds	\$0.00	\$64,254.00
Expended CDBG DR Funds	\$881.25	\$2,473.25
City of Mont Belvieu	\$881.25	\$2,473.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the police station located at 11607 Eagle Drive by installing windows, rolling doors and storm-proof louvers to harden the facility for future storms. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Police Station, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	586	0	2258	1172/586	0/0	4516/2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0120 (1b)

Activity Title: DRS 01 0120 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Mont Belvieu

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,968,500.00
Total CDBG Program Funds Budgeted	N/A	\$3,968,500.00
Program Funds Drawdown	\$2,997.50	\$9,025.00
Obligated CDBG DR Funds	\$0.00	\$3,953,500.00
Expended CDBG DR Funds	\$2,997.50	\$9,025.00
City of Mont Belvieu	\$2,997.50	\$9,025.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install ten permanently affixed natural gas generators (one 60kW, two 30kW, and seven 25kW) and six SCADA systems to provide emergency power source for lift stations located throughout the city. Contractor shall also improve the storm sewer system by installing gravity sewer lines and eliminating seven lift stations.

Location Description:

Citywide - Mont Belvieu, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	586	0	2258	1172/586	0/0	4516/2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0120 (5)

Activity Title: DRS 01 0120 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$194,587.00
Total CDBG Program Funds Budgeted	N/A	\$194,587.00
Program Funds Drawdown	\$1,042.50	\$3,645.00
Obligated CDBG DR Funds	\$0.00	\$187,587.00
Expended CDBG DR Funds	\$1,042.50	\$3,645.00
City of Mont Belvieu	\$1,042.50	\$3,645.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make drainage improvements at FM 565 and Eagle Drive adjacent to the police, EMS and fire department by excavating a channel and installing a concrete outfall structure and rock filter dams.

Location Description:

FM 565 and Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	586	0	2258	1172/586	0/0	4516/2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0122 (1b) (UN)

Activity Title: DRS 01 0122 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mount Enterprise

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$67,180.00
Total CDBG Program Funds Budgeted	N/A	\$67,180.00
Program Funds Drawdown	\$1,945.50	\$13,650.25
Obligated CDBG DR Funds	\$0.00	\$67,180.00
Expended CDBG DR Funds	\$1,945.50	\$13,650.25
Mount Enterprise	\$1,945.50	\$13,650.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 20 kW diesel powered generator at the Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise.

Location Description:

Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise

Activity Progress Narrative:

Environmental Fund Release Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	81	0	163	162/81	0/0	326/163	49.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0123 (1b)

Activity Title: DRS 01 0123 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nacogdoches

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,477,236.00
Total CDBG Program Funds Budgeted	N/A	\$1,477,236.00
Program Funds Drawdown	\$43,401.00	\$95,772.50
Obligated CDBG DR Funds	\$0.00	\$1,477,236.00
Expended CDBG DR Funds	\$43,401.00	\$95,772.50
Nacogdoches	\$43,401.00	\$95,772.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently-affixed 1750 kW dual fuel generator and 300 l.f. of natural gas line at the wastewater treatment plant on Rayburn; and one permanently-affixed generator at each of five lift stations, with automated transfer switches, at the following locations: 2800 Curl Street (80kW diesel); 407 Fern Wood (30 kW natural gas), 4212 E. Main (80kW natural gas); 1635 Press Rd. (30kW natural gas); and Appleby Sand Rd at Spring Creek Subd (80 kW natural gas). Each natural gas generator shall include related gas line extensions.

Location Description:

following locations: 2800 Curl Street; 407 Fern Wood, 4212 E. Main; 1635 Press Rd.; and Appleby Sand Rd at Spring Creek Subdivision

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	13400	0	26197	26800/13400	0/0	52394/26197	51.15
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0124 (6)

Activity Title: DRS 01 0124 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,230,885.00
Total CDBG Program Funds Budgeted	N/A	\$6,230,885.00
Program Funds Drawdown	\$59,156.42	\$260,830.05
Obligated CDBG DR Funds	\$0.00	\$6,230,885.00
Expended CDBG DR Funds	\$59,156.42	\$260,830.05
Nacogdoches County	\$59,156.42	\$260,830.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately 27,600 square foot evacuation shelter/neighborhood facility in order to address widespread sheltering failures to function and threats to public health, safety, and welfare that took place across the county during Hurricane Ike. Contractor shall demolish and clear an existing structure on the proposed site, perform earthwork, grading, and install parking lot, curbs, and drive. The shelter shall include cement foundation, plumbing, kitchen appliances, fire suppression and safety and security features, HVAC, and internal wiring and communication system. The shelter shall also include a 250kW permanently affixed generator. The new shelter shall be located on 3805 Northwest Stallings Drive and shall serve as the County hub for evacuees for the region. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

The new shelter shall be located on 3805 Northwest Stallings Drive

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	24425	0	54683	73275/24425	0/0	164049/54683	44.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0125 (10)

Activity Title: DRS 01 0125 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$149,133.00
Total CDBG Program Funds Budgeted	N/A	\$149,133.00
Program Funds Drawdown	\$11,772.67	\$17,487.38
Obligated CDBG DR Funds	\$0.00	\$149,133.00
Expended CDBG DR Funds	\$11,772.67	\$17,487.38
Newton	\$11,772.67	\$17,487.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW generator at the city's fire station at 216 Court Street to address a failure to function due to Hurricane Ike.

Location Description:

city's fire station at 216 Court Street

Activity Progress Narrative:

Construction Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	902	0	1830	1804/902	0/0	3660/1830	49.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0125 (1b)

Activity Title: DRS 01 0125 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Newton

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$292,518.00
Total CDBG Program Funds Budgeted	N/A	\$292,518.00
Program Funds Drawdown	\$21,176.19	\$33,207.15
Obligated CDBG DR Funds	\$0.00	\$292,518.00
Expended CDBG DR Funds	\$21,176.19	\$33,207.15
Newton	\$21,176.19	\$33,207.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 125 kW generators, one at the Old Sewer Plant Lift Station and one at the Haltons Lift Station to address a failure to function due to Hurricane Ike.

Location Description:

Old Sewer Plant Lift Station and one at the Haltons Lift Station

Activity Progress Narrative:

Construction Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	902	0	1830	1804/902	0/0	3660/1830	49.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0126 (4)

Activity Title: DRS 01 0126 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,170,505.00
Total CDBG Program Funds Budgeted	N/A	\$2,170,505.00
Program Funds Drawdown	\$71,766.25	\$132,810.50
Obligated CDBG DR Funds	\$0.00	\$2,170,505.00
Expended CDBG DR Funds	\$71,766.25	\$132,810.50
Newton County	\$71,766.25	\$132,810.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase materials for repairing, oiling, and sanding county roadways to address damage caused by Hurricane Ike. Roadways include CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139.

Location Description:

CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139

Activity Progress Narrative:

Construction Contract Awarded.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3067	0	7192	6134/3067	0/0	14384/7192	42.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0127 (14)

Activity Title: DRS 01 0127 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nueces County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,569,016.00
Total CDBG Program Funds Budgeted	N/A	\$1,569,016.00
Program Funds Drawdown	\$79,927.19	\$83,967.69
Obligated CDBG DR Funds	\$381.00	\$1,569,016.00
Expended CDBG DR Funds	\$79,927.19	\$83,967.69
Nueces County	\$79,927.19	\$83,967.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of the bulkheads to function during Hurricane Ike by repairing approximately 720 linear feet of bulkhead to include removing a section of the damaged timber bulkhead, installing a new PVC bulkhead with tie backs and a timber cap, backfilling and installing rip rap toe protection on the water side.

Location Description:

Nueces County

Activity Progress Narrative:

Environmental fund release complete; engineering design work underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/720

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3978	0	8106	7956/3978	0/0	16212/8106	49.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0128 (1a)

Activity Title: DRS 01 0128 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Oak Ridge North

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$640,000.00
Total CDBG Program Funds Budgeted	N/A	\$640,000.00
Program Funds Drawdown	\$881.50	\$6,600.75
Obligated CDBG DR Funds	\$0.00	\$640,000.00
Expended CDBG DR Funds	\$881.50	\$6,600.75
Oak Ridge North	\$881.50	\$6,600.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of Water Well #3 to function due to the loss of power during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator at 422 Brenda Lane.

Location Description:

422 Brenda Lane

Activity Progress Narrative:

Environmental fund Release Complete; Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	510	0	2972	1020/510	0/0	5944/2972	17.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0129 (5)

Activity Title: DRS 01 0129 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Old River Winfree

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,064,788.00
Total CDBG Program Funds Budgeted	N/A	\$2,064,788.00
Program Funds Drawdown	\$101,009.25	\$111,564.00
Obligated CDBG DR Funds	\$7,000.00	\$2,064,788.00
Expended CDBG DR Funds	\$101,009.25	\$111,564.00
City of Old River Winfree	\$101,009.25	\$111,564.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 305 linear feet of culvert and related appurtenances, and excavate 4,800 cubic yards of channel. Construction shall take place along Steadham Channel (Woodland Acres) from FM 565 to approximately 2,000 linear feet north of Old River Road. Improvements will increase the capacity for the storm sewer system and reduce future flooding. DREF: Category C Portion Residential: Old River-Winfree has 535 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Woodland Acres Subdivision - Old River-Winfree, Texas

Activity Progress Narrative:

Environmental fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/1858309

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	513	0	1415	1026/513	0/0	2830/1415	36.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0129 (6)

Activity Title: DRS 01 0129 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Old River Winfree

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$453,638.00
Total CDBG Program Funds Budgeted	N/A	\$453,638.00
Program Funds Drawdown	\$8,606.25	\$18,350.50
Obligated CDBG DR Funds	\$0.00	\$453,638.00
Expended CDBG DR Funds	\$8,606.25	\$18,350.50
City of Old River Winfree	\$8,606.25	\$18,350.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW diesel generator and shower facilities at the Old River-Winfree Community Center located at 4818 FM 565. Improvements are to address a failure to function caused by Hurricane Ike. The Old River-Winfree Community Center is utilized as a shelter during emergency situations and as a civic center available for citizens and community groups during non-emergency times.

Location Description:

Community Center, 4818 FM 565 - Old River-Winfree, Texas

Activity Progress Narrative:

Environmental fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	513	0	1415	1026/513	0/0	2830/1415	36.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0130 (1a)

Activity Title: DRS 01 0130 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Onalaska

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$174,172.00
Total CDBG Program Funds Budgeted	N/A	\$174,172.00
Program Funds Drawdown	\$8,576.95	\$26,120.40
Obligated CDBG DR Funds	\$0.00	\$174,172.00
Expended CDBG DR Funds	\$8,576.95	\$26,120.40
Onalaska	\$8,576.95	\$26,120.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 125kW natural gas generator at Water Plant #2 on Elbow Bend Rd. South of US HWY 190.

Location Description:

Water Plant #2 on Elbow Bend Rd. South of US HWY 190

Activity Progress Narrative:

Procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	511	0	1176	1022/511	0/0	2352/1176	43.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0130 (1b)

Activity Title: DRS 01 0130 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Onalaska

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$126,061.00
Total CDBG Program Funds Budgeted	N/A	\$126,061.00
Program Funds Drawdown	\$6,090.45	\$20,347.15
Obligated CDBG DR Funds	\$0.00	\$126,061.00
Expended CDBG DR Funds	\$6,090.45	\$20,347.15
Onalaska	\$6,090.45	\$20,347.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 15kW natural gas generator at lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave.

Location Description:

lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave

Activity Progress Narrative:

Procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	511	0	1176	1022/511	0/0	2352/1176	43.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (10)

Activity Title: DRS 01 0131 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,738,505.00
Total CDBG Program Funds Budgeted	N/A	\$4,738,505.00
Program Funds Drawdown	\$150,550.65	\$161,722.91
Obligated CDBG DR Funds	\$0.00	\$4,738,505.00
Expended CDBG DR Funds	\$150,550.65	\$161,722.91
Orange	\$150,550.65	\$161,722.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike by reconstructing the damage central fire station and purchasing necessary fire protection equipment. Contractor shall prepare aquired property for the Central Fire Station parking lot to address a failure to function of the Central Fire Station caused by Hurricane Ike.

Location Description:

Orange Fire Station - Orange, Texas

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4797	0	7904	9594/4797	0/0	15808/7904	60.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (1a)

Activity Title: DRS 01 0131 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$172,848.00
Total CDBG Program Funds Budgeted	N/A	\$172,848.00
Program Funds Drawdown	\$7,423.39	\$10,407.18
Obligated CDBG DR Funds	\$0.00	\$172,848.00
Expended CDBG DR Funds	\$7,423.39	\$10,407.18
Orange	\$7,423.39	\$10,407.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by Hurricane Ike by purchasing and installing a 200kW natural gas generator at the Meeks Water Plant and a 36kW natural gas generator at the Link St service center.

Location Description:

Meeks Water Plant - Orange, Texas

Activity Progress Narrative:

Environmental Review Complete, Engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8722	0	17925	17444/8722	0/0	35850/17925	48.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (1b) (11th Street) (UN)

Activity Title: DRS 01 0131 (1b) (11th Street) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$102,165.00
Total CDBG Program Funds Budgeted	N/A	\$102,165.00
Program Funds Drawdown	\$10,754.64	\$13,277.37
Obligated CDBG DR Funds	\$0.00	\$554,904.00
Expended CDBG DR Funds	\$10,754.64	\$13,277.37
Orange	\$10,754.64	\$13,277.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 130kW natural gas generator at the 11th Street lift station.

Location Description:

11th street lift station

Activity Progress Narrative:

Environmental Review Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	9062	0	16611	18124/9062	0/0	33222/16611	54.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (1b) (Cove LS) (LMI)

Activity Title: DRS 01 0131 (1b) (Cove LS) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$45,278.00
Total CDBG Program Funds Budgeted	N/A	\$45,278.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 33kW natural gas generator at the Cove lift station.

Location Description:

Cove lift station

Activity Progress Narrative:

Environmental Review Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (1b) (Jackson Street) (LMI)

Activity Title: DRS 01 0131 (1b) (Jackson Street) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$193,740.00
Total CDBG Program Funds Budgeted	N/A	\$193,740.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 130kW natural gas generator at the Jackson St lift station.

Location Description:

Jackson St lift station

Activity Progress Narrative:

Environmental Review Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (1b) (Simmons Drive) (LMI)

Activity Title: DRS 01 0131 (1b) (Simmons Drive) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$213,721.00
Total CDBG Program Funds Budgeted	N/A	\$213,721.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 130kW natural gas generator at the Simmons Drive lift station.

Location Description:

Simmons Drive lift station

Activity Progress Narrative:

Environmental Review Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (20) (Central Fire Station) (LMI)

Activity Title: DRS 01 0131 (20) (Central Fire Station) (LMI)

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$415,154.00
Total CDBG Program Funds Budgeted	N/A	\$415,154.00
Program Funds Drawdown	\$83,900.89	\$89,150.12
Obligated CDBG DR Funds	\$0.00	\$1,431,660.00
Expended CDBG DR Funds	\$83,900.89	\$89,150.12
Orange	\$83,900.89	\$89,150.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the Emma Wallace Senior Center; the central fire station; and various abandoned homes located throughout the City of Orange that were damaged beyond repair by Hurricane Ike.

DREF:

Contractor shall demolish and clear abandoned homes on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.

DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Citywide - city of Orange, Tx

Activity Progress Narrative:

Construction Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/687853

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0131 (20) (Senior Center) (LMI)

Activity Title: DRS 01 0131 (20) (Senior Center) (LMI)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$328,653.00
Total CDBG Program Funds Budgeted	N/A	\$328,653.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the Emma Wallace Senior Center (Orange Senior Center) to address a failure to function and damage caused by Hurricane

Location Description:

Emma Wallace Senior Center (Orange Senior Center)

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (20) (Single Family Res Demo) (LMI)

Activity Title: DRS 01 0131 (20) (Single Family Res Demo)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$687,853.00
Total CDBG Program Funds Budgeted	N/A	\$687,853.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear abandoned homes on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.

>

>DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Orange - City wide

Activity Progress Narrative:

Construction Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (7)

Activity Title: DRS 01 0131 (7)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,502,028.00
Total CDBG Program Funds Budgeted	N/A	\$1,502,028.00
Program Funds Drawdown	\$21,412.85	\$23,931.75
Obligated CDBG DR Funds	\$0.00	\$1,502,028.00
Expended CDBG DR Funds	\$21,412.85	\$23,931.75
Orange	\$21,412.85	\$23,931.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed vent hood and fire suppression system and prepare the parking lot for the Orange Senior Center to address a failure to function of the Emma Wallace Senior Center caused by Hurricane Ike.

Location Description:

Emma Wallace Senior Center - Orange, Texas

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1531	0	2944	3062/1531	0/0	5888/2944	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (9)

Activity Title: DRS 01 0131 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$145,153.00
Total CDBG Program Funds Budgeted	N/A	\$145,153.00
Program Funds Drawdown	\$4,699.39	\$6,361.91
Obligated CDBG DR Funds	\$0.00	\$145,153.00
Expended CDBG DR Funds	\$4,699.39	\$6,361.91
Orange	\$4,699.39	\$6,361.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently affixed park equipment to restore the park to its original use to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Soloman Johnson Park - Orange, Texas

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1531	0	2944	3062/1531	0/0	5888/2944	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0132 (1b)

Activity Title: DRS 01 0132 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ore City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$91,994.00
Total CDBG Program Funds Budgeted	N/A	\$91,994.00
Program Funds Drawdown	\$5,071.33	\$17,387.33
Obligated CDBG DR Funds	\$0.00	\$91,994.00
Expended CDBG DR Funds	\$5,071.33	\$17,387.33
Ore City	\$5,071.33	\$17,387.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW generator, pad and fencing for lift station #1 located at the intersection of Hwy 259 and Easy Street to address a failure to function due to Hurricane Ike.

Location Description:

lift station #1 located at the intersection of Hwy 259 and Easy Street

Activity Progress Narrative:

Environmental fund release complete. Procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	308	0	654	616/308	0/0	1308/654	47.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0134 (4)

Activity Title: DRS 01 0134 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Palmhurst

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$357,034.00
Total CDBG Program Funds Budgeted	N/A	\$357,034.00
Program Funds Drawdown	\$33,112.80	\$35,449.05
Obligated CDBG DR Funds	(\$1.00)	\$357,034.00
Expended CDBG DR Funds	\$33,112.80	\$35,449.05
City of Palmhurst	\$33,112.80	\$35,449.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall excavate 2,400 cubic yards of road in the Evie Subdivision and repair 4,600 square yards of road with eight inch flexible base and two inch HMAC. Improvements are for the Evie Subdivision from Taylor Road west to the dead end. Contractor shall excavate 1,725 cubic yards and repair 4,110 square yards of Los Ebanos Road with eight inch flexible base and two inch HMAC. Improvements are located on Los Ebanos Road from Mile 3 to Mile 3 1/4.

Location Description:

Evie Subdivision - Palmhurst, Texas
Los Ebanos Road - Palmhurst, Texas

Activity Progress Narrative:

Environmental fund release complete; engineering design work underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	2076	0	2300	4152/2076	0/0	4600/2300	90.26
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0134 (5)

Activity Title: DRS 01 0134 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Palmhurst

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$195,966.00
Total CDBG Program Funds Budgeted	N/A	\$195,966.00
Program Funds Drawdown	\$17,540.80	\$18,643.05
Obligated CDBG DR Funds	\$1.00	\$195,966.00
Expended CDBG DR Funds	\$17,540.80	\$18,643.05
City of Palmhurst	\$17,540.80	\$18,643.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Evie Subdivision: Contractor shall purchase and install 1,200 linear feet of 24 inch diameter reinforced concrete pipe culvert, install 1,200 linear feet of trench protection, 4 grate inlets, 2 5 foot diameter concrete manholes, and tie to existing manhole. Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the west dead end. Improvements will increase the capacity for the storm drainage system and reduce flooding. The underground storm sewer system will connect to an existing drainage system along Shary Road. Los Ebanos Road: Contractor shall purchase and install 60 linear feet of 18 inch diameter RCP culvert, grade 2,640 linear feet of bar ditch, and install 40 linear feet of safety end treatment. Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding. Underground storm sewer system will connect to an existing drainage system along Mile 3 road.

DREF: Category C Portion Residential: Palmhurst has 15 residential properties and .4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9740 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 90 percent. It was determined that the percent of improvement corresponding to base reconstruction was 10 percent and the risk-reducing expansion was 90 percent.

Combined Ratio: .94

Location Description:

Evie Subdivision and Los Ebanos Road - Palmhurst, Texas

Activity Progress Narrative:

Environmental fund release complete; engineering design work underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/70232

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	2076	0	2300	4152/2076	0/0	4600/2300	90.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0135 (5) (Bentsen Palm) (LMI)

Activity Title: DRS 01 0135 (5) (Bentsen Palm) (LMI)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palmview

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$162,832.00
Total CDBG Program Funds Budgeted	N/A	\$162,832.00
Program Funds Drawdown	\$19,674.20	\$38,023.12
Obligated CDBG DR Funds	\$0.00	\$469,320.00
Expended CDBG DR Funds	\$19,674.20	\$38,023.12
Palmview	\$19,674.20	\$38,023.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Goodwin Road: Contractor shall purchase and install 250 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 36 inch diameter RCP, and 450 linear feet of 42 inch diameter RCP; install 3 storm sewer manholes, 4 storm sewer inlets, concrete rip-rap, 1,500 linear feet of trench protection, and relate appurtenances. Construction shall take place on Goodwin Road approximately 1/4 mile from Expressway 8. Improvements will increase the capacity of the storm sewer system and reduce future flooding. Bentsen Palm Drive: Contractor shall purchase and install 300 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 42 inch diameter RCP; install 4 sewer manholes, 4 storm sewer inlets, concrete rip-rap, street paving, and install 1,500 linear feet of trench protection and related appurtenances. Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), 1,700 linear feet to the north. Improvements will increase capacity of the storm sewer system and reduce future flooding. La Homa Road: Contractor shall purchase and install 250 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 36 inch diameter RCP, and 450 linear feet of 42 inch diameter RCP; purchase and install 3 storm sewer manholes, 4 storm sewer inletes, concrete riprap, 1, 500 linear feet of trench protection, and related appurtenances. Construction shall take place at La homa Road approximately 1/4 mile from Expressway 83. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Palmview has 550 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9228 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 85 percent. It was determined that the percent of improvement corresponding to base reconstruction was 13 percent and the risk-reducing expansion was 87 percent. Combined Ratio: .90

Location Description:

City of Palmview - Construction shall take place at Bentsen Palm Road from Mile 1 Road to 1,700 feet north of Mile 1 Road, at South Goodwin Road from approximately 1/4 mile to 3/4 mile south of US Expressway 83, and at South La Homa Road from 1/4

mile to ¼ mile south of US Expressway 83.

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike	0		0/420702	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2306	0	4378	4612/2306	0/0	8756/4378	52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0135 (5) (Goodwin Road) (LMI)

Activity Title: DRS 01 0135 (5) (Goodwin Road) (LMI)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palmview

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$153,245.00
Total CDBG Program Funds Budgeted	N/A	\$153,245.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Palmview	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace under-sized storm sewer pipelines and ditches to address failures to function due to Hurricane Dolly that led to localized flooding in the City of Palmview. Contractor shall install approximately 3,000 linear feet of reinforced concrete pipe ranging in size from 24-inch to 42-inch diameter, 8 storm sewer inlets, 3 storm sewer manholes, concrete riprap, pavement repair, and associated appurtenances. Construction shall take place at South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83.

DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic households on Goodwin Road.

Location Description:

South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0135 (5) (La Homa South) (LMI)

Activity Title: DRS 01 0135 (5) (La Homa South) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Palmview

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$153,243.00
Total CDBG Program Funds Budgeted	N/A	\$153,243.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Palmview	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace under-sized storm sewer pipelines and ditches to address failures to function due to Hurricane Dolly that led to localized flooding in the City of Palmview. Contractor shall install approximately 3,000 linear feet of reinforced concrete pipe ranging in size from 24-inch to 42-inch diameter, 8 storm sewer inlets, 3 storm sewer manholes, concrete riprap, pavement repair, and associated appurtenances. Construction shall take place at South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

- >
- >DREF:
- >Category C
- >Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in La Homa South.

Location Description:

South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0136 (1a)

Activity Title: DRS 01 0136 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Panola County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$151,368.00
Total CDBG Program Funds Budgeted	N/A	\$151,368.00
Program Funds Drawdown	\$1,968.25	\$11,855.00
Obligated CDBG DR Funds	\$0.00	\$151,368.00
Expended CDBG DR Funds	\$1,968.25	\$11,855.00
Panola County	\$1,968.25	\$11,855.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW diesel generator with automatic transfer switch for the Deadwood WSC located at FM 31 and CR 3193 in order to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 20 kW diesel generator with automatic transfer switch at the Gary WSC located at FM 999 and FM 1970 in order to address a failure to function caused by Hurricane Ike.

Location Description:

Deadwood WSC located at FM 31 and CR 3193, Gary WSC located at FM 999 and FM 197

Activity Progress Narrative:

Environmental Fund Release Underway, Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	237	0	360	474/237	0/0	720/360	65.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0137 (1b)

Activity Title: DRS 01 0137 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Panorama Village

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$239,440.00
Total CDBG Program Funds Budgeted	N/A	\$239,440.00
Program Funds Drawdown	\$7,717.84	\$35,881.34
Obligated CDBG DR Funds	\$0.00	\$239,440.00
Expended CDBG DR Funds	\$7,717.84	\$35,881.34
Panorama Village	\$7,717.84	\$35,881.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200kW natural gas generator for the Waste Water Treatment Plant to address a failure to function caused by Hurricane Ike.

Location Description:

City of Panorama Village Waste Water Treatment Plant

Activity Progress Narrative:

Construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	483	0	1991	966/483	0/0	3982/1991	24.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0139 (5)

Activity Title: DRS 01 0139 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Penitas

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$171,645.00
Total CDBG Program Funds Budgeted	N/A	\$171,645.00
Program Funds Drawdown	\$10,586.90	\$17,288.15
Obligated CDBG DR Funds	\$0.00	\$171,645.00
Expended CDBG DR Funds	\$10,586.90	\$17,288.15
Penitas	\$10,586.90	\$17,288.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 300 linear feet of 24 inch RCP, 2 type "C" inlets, and related appurtenances to replace the existing valley gutter drainage system. Contractor shall excavate approximately 16,600 cubic yards of material to widen the existing drainage swale from 10 feet to 30 feet . Construction shall take place at the Barcelona Heights Subdivision located along Tom Gill Road just north of US Expressway 83. Improvements will increase the capacity of the storm drainage system by reducing future flooding.

DREF: Category C Portion Residential: Penitas has 133 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9925 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Penitas

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/171004

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	306	0	579	612/306	0/0	1158/579	52.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0140 (5)

Activity Title: DRS 01 0140 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Pharr

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,089,614.00
Total CDBG Program Funds Budgeted	N/A	\$2,089,614.00
Program Funds Drawdown	\$2,099.75	\$5,947.50
Obligated CDBG DR Funds	\$0.00	\$2,089,614.00
Expended CDBG DR Funds	\$2,099.75	\$5,947.50
City of Pharr	\$2,099.75	\$5,947.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downtown Drainage Improvement Project: Contractor shall purchase and install approximately 1,500 linear feet of 7x5 foot concrete box culvert, 1,120 linear feet of 9x5 foot concrete box culvert, 940 linear feet of 11x6 foot concrete box culvert, 175 linear feet of jack and bored 72 inch diameter storm sewer pipe, 900 linear feet of 24 inch diameter RCP, 12 manholes, 33 inlets, and related appurtenances. Contractor shall remove and construct 8,035 square yards of roadway using a 2 inch thick Type "D" hot mix asphalt concrete pavement, install 7,200 square yards of 8 inch thick compacted caliche base, and install 7,200 square yards of 6 inch thick compacted subgrade. Construction shall take place along the following streets on the west side of downtown Pharr: Dalia Street from State Street to Jones Avenue; Jones Avenue from Dahlia Street to Flag Street; and Flag Street from Jones Avenue to Drainage Ditch south of Sam Houston Avenue. Improvements will increase the capacity of the existing storm sewer system and reduce future flooding in downtown Pharr.

DREF: Category C Portion Residential: Pharr has 664 residential properties and 151 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8147 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .81

Location Description:

City of Pharr-citywide

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/1687074

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4457	0	6485	8914/4457	0/0	12970/6485	68.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0141 (5)

Activity Title: DRS 01 0141 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$325,655.00
Total CDBG Program Funds Budgeted	N/A	\$325,655.00
Program Funds Drawdown	\$6,892.48	\$10,490.48
Obligated CDBG DR Funds	\$0.00	\$320,084.00
Expended CDBG DR Funds	\$6,892.48	\$10,490.48
Pine Forest	\$6,892.48	\$10,490.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall excavate approximately 16,641 cubic yards of soil for a detention pond and install approximately 2,000 linear feet of 6 foot high chain link fence around the detention pond. Improvements will detain excess runoff and improve the function of the existing storm drainage system and reduce future flooding during peak runoff.

DREF: Category C Portion Residential: Pine Forest has 84 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Pine Forest

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/320084

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	193	0	619	386/193	0/0	1238/619	31.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0142 (1a)

Activity Title: DRS 01 0142 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pineland

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$109,327.00
Total CDBG Program Funds Budgeted	N/A	\$109,327.00
Program Funds Drawdown	\$4,102.52	\$18,447.82
Obligated CDBG DR Funds	\$0.00	\$109,327.00
Expended CDBG DR Funds	\$4,102.52	\$18,447.82
Pineland	\$4,102.52	\$18,447.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 105kW natural gas generator, extend the gas line and install related appurtenances at the water well #3 on Temple Street. This shall resolve the well failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

City of Pineland water well #3 on Temple Street

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	429	0	939	858/429	0/0	1878/939	45.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0143 (10)

Activity Title: DRS 01 0143 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Plum Grove

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$191,659.00
Total CDBG Program Funds Budgeted	N/A	\$191,659.00
Program Funds Drawdown	\$2,340.75	\$18,423.50
Obligated CDBG DR Funds	\$0.00	\$191,659.00
Expended CDBG DR Funds	\$2,340.75	\$18,423.50
Plum Grove	\$2,340.75	\$18,423.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage to the fire station building caused by wind from Hurricane Ike by constructing a new, approximately 3,200 square foot, engineered metal building including bathrooms, a permanently-affixed 30kW diesel generator, and a non-potable water well for fire protection purposes.

Location Description:

Construction shall take place at 7830 Plum Grove Rd.

Activity Progress Narrative:

Construction Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	384	0	870	768/384	0/0	1740/870	44.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0144 (4)

Activity Title: DRS 01 0144 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Point Blank

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$251,086.00
Total CDBG Program Funds Budgeted	N/A	\$251,086.00
Program Funds Drawdown	\$11,167.75	\$14,554.25
Obligated CDBG DR Funds	\$6,500.00	\$251,086.00
Expended CDBG DR Funds	\$11,167.75	\$14,554.25
City of Point Blank	\$11,167.75	\$14,554.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair three roads in the city of Point Blank. 300 linear feet of Governors Point Drive, 2,100 linear feet of Governor Hogg Drive, and 2,200 linear feet of Wilderness Rd.

Location Description:

Governors Point Drive, Governor Hogg Drive, and Wilderness Road - Point Blank, Texas

Activity Progress Narrative:

Plans and Specifications Complete. Environmental Fund Release Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4600

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	157	0	301	314/157	0/0	602/301	52.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0144 (5)

Activity Title: DRS 01 0144 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Point Blank

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$93,849.00
Total CDBG Program Funds Budgeted	N/A	\$93,849.00
Program Funds Drawdown	\$3,510.00	\$6,128.00
Obligated CDBG DR Funds	\$6,500.00	\$93,849.00
Expended CDBG DR Funds	\$3,510.00	\$6,128.00
City of Point Blank	\$3,510.00	\$6,128.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing culvert and install 40 linear feet of 48 inch diameter RCP culvert, concrete headwalls and wingwalls, and other related appurtenances; install 100 square yards of payment, and 40 linear feet of cement stabilized backfill. Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Point Blank has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Northwoods Drive - Point Blank, Texas

Activity Progress Narrative:

Plans and Specifications Complete. Environmental Fund Release Underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Linear feet of Public Improvement	0	0/40
Activity funds eligible for DREF (Ike)	0	0/84464

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	58	0	111	116/58	0/0	222/111	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0145 (14)

Activity Title: DRS 01 0145 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Point Comfort

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$185,166.00
Total CDBG Program Funds Budgeted	N/A	\$185,166.00
Program Funds Drawdown	\$35,611.41	\$35,611.41
Obligated CDBG DR Funds	\$185,166.00	\$185,166.00
Expended CDBG DR Funds	\$35,611.41	\$35,611.41
City of Point Comfort	\$35,611.41	\$35,611.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall dredge and remove approximately 5,000 cubic yards of silt material from the Point Comfort Harbor and Channel. Construction shall take place at the Point Comfort Harbor and Channel at the end of Lamar Street. Proposed improvements will restore launch access capabilities to the harbor and provide emergency watercraft access to residents, boaters, and workers on Lavaca Bay. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Point Comfort - Harbor and Channel at end of Lamar Street

Activity Progress Narrative:

Environmental Fund Release Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	332	0	614	664/332	0/0	1228/614	54.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0146 (14) (IAH Detention Center) (LMI)

Activity Title: DRS 01 0146 (14) (IAH Detention Center) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Polk County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$703,583.00
Total CDBG Program Funds Budgeted	N/A	\$703,583.00
Program Funds Drawdown	\$76.50	\$76.50
Obligated CDBG DR Funds	\$688,266.00	\$688,266.00
Expended CDBG DR Funds	\$76.50	\$76.50
Polk County	\$76.50	\$76.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently-affixed 500 kW diesel generators, including slab, electrical, and fence at the IAH Detention Facility at FM 350 South. This shall address a failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Polk County - IAH Detention Facility at FM 350 South

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1056	0	1056	2112/1056	0/0	2112/1056	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0146 (1a) (UN)

Activity Title: DRS 01 0146 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$181,284.00
Total CDBG Program Funds Budgeted	N/A	\$181,284.00
Program Funds Drawdown	\$642.75	\$642.75
Obligated CDBG DR Funds	\$155,966.00	\$155,966.00
Expended CDBG DR Funds	\$642.75	\$642.75
Polk County	\$642.75	\$642.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 125 kW propane generator including slab, electrical connections and transfer switch at the Wakefield WSC Water Plant on FM 357. This shall address a failure to function caused by Hurricane Ike.

Location Description:

Polk County - Wakefield WSC Water Plant on FM 357

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	270	0	665	540/270	0/0	1330/665	40.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0146 (4) (Bird Rd) (UN)

Activity Title: DRS 01 0146 (4) (Bird Rd) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$291,521.00
Total CDBG Program Funds Budgeted	N/A	\$291,521.00
Program Funds Drawdown	\$28.69	\$28.69
Obligated CDBG DR Funds	\$287,691.00	\$287,691.00
Expended CDBG DR Funds	\$28.69	\$28.69
Polk County	\$28.69	\$28.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the Bird Road culvert by removing the undersized culvert and replacing it with a new 10' by 6' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Polk County - Bird Road

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	477	0	1272	954/477	0/0	2544/1272	37.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0146 (4) (Lakeside Village) (UN)

Activity Title: DRS 01 0146 (4) (Lakeside Village) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$274,021.00
Total CDBG Program Funds Budgeted	N/A	\$274,021.00
Program Funds Drawdown	\$28.69	\$28.69
Obligated CDBG DR Funds	\$270,191.00	\$270,191.00
Expended CDBG DR Funds	\$28.69	\$28.69
Polk County	\$28.69	\$28.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the Lakeside Village Road culvert by removing the undersized culvert and replacing it with a new 10' by 5' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Polk County - Lakeside Village Road

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	988	0	2991	1976/988	0/0	5982/2991	33.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0146 (4) (Union Springs) (UN)

Activity Title: DRS 01 0146 (4) (Union Springs) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$394,520.00
Total CDBG Program Funds Budgeted	N/A	\$394,520.00
Program Funds Drawdown	\$28.69	\$28.69
Obligated CDBG DR Funds	\$390,692.00	\$390,692.00
Expended CDBG DR Funds	\$28.69	\$28.69
Polk County	\$28.69	\$28.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the creek crossing at Union Springs Road by removing the existing short bridge, installing one new 60' by 26' longer bridge with pilings, abutments, beams, traffic railing, bridge slab and reconstruction of roadway. This shall address damage caused by Hurricane Ike.

Location Description:

Polk County - Union Springs Road

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	270	0	665	540/270	0/0	1330/665	40.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0146 (4) (Walnut Ridge) (UN)

Activity Title: DRS 01 0146 (4) (Walnut Ridge) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$280,121.00
Total CDBG Program Funds Budgeted	N/A	\$280,121.00
Program Funds Drawdown	\$28.68	\$28.68
Obligated CDBG DR Funds	\$276,292.00	\$276,292.00
Expended CDBG DR Funds	\$28.68	\$28.68
Polk County	\$28.68	\$28.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the Walnut Ridge culvert by removing the undersized culvert and replacing it with a new 40' by 26' concrete bridge with pilings, abutments, beams, traffic railing, bridge slab and reconstruction of the roadway approach. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Polk County - Walnut Ridge

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	782	0	2365	1564/782	0/0	4730/2365	33.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0146 (6) (Commerce Center) (UN)

Activity Title: DRS 01 0146 (6) (Commerce Center) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,869,016.00
Total CDBG Program Funds Budgeted	N/A	\$1,869,016.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Polk County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct the 30,000 square foot Polk County Commerce Center near the Hwy. 59 Bypass in Livingston. The Commerce Center will serve to facilitate economic development, education, and provide shelter. The center will contain a 17,300 square foot Community Center that will also serve as a shelter for community residents and evacuees. This activity is being conducted due to the existing sheltering capacity's failure to function due to Hurricane Ike. The Polk County Commerce Center functions as a shelter during emergency times and as an community center supporting community education and other civic events during non-emergency times.

Location Description:

Near the Hwy. 59 Bypass in Livingston

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0146 (6) (Six County Shelters) (UN)

Activity Title: DRS 01 0146 (6) (Six County Shelters) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,894,192.00
Total CDBG Program Funds Budgeted	N/A	\$2,894,192.00
Program Funds Drawdown	\$316.50	\$316.50
Obligated CDBG DR Funds	\$2,917,166.00	\$2,917,166.00
Expended CDBG DR Funds	\$316.50	\$316.50
Polk County	\$316.50	\$316.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function of the sheltering system that occurred countywide as a result of electrical outages related to Hurricane Ike by making improvements at the following six shelter facilities:

- >1) Purchase and install a 250 kW and 125 kW permanently-affixed diesel generators, including slab, electrical, and access drive at the Big Sandy ISD Building at 401 Wildcat Drive.
- >2) Purchase and install a permanently-affixed 250 kW diesel generator, including slab and electrical, at the Goodrich Jr. High at 234 Katie Simpson Drive.
- >3) Purchase and install a 1,100 kW permanently-affixed diesel generator, including slab, electrical, and access drive at the Livingston Jr. High at 1801 US 59 South.
- >4) Purchase and install a permanently-affixed 250 kW diesel generator, including slab and electrical, at the Onalaska Elementary at 304 FM 356.
- >5) Purchase and install a permanently-affixed 125 kW natural gas generator, including slab and electrical, construct HVAC and a 3,000 square foot kitchen facility, sitework, and utility services at the Dunbar Community Center/Gym at 1103 Dunbar Ave in Livingston.
- >6) Purchase and install a permanently-affixed 250 kW diesel generator, including slab and electrical, at the Leggett ISD Building at FM 942 at Freeman Road. Polk County's six shelters serve as community centers during non-emergency times.

Location Description:

Polk County - Countywide

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	16543	0	41133	33086/16543	0/0	82266/41133	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0147 (14)

Activity Title: DRS 01 0147 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Port Aransas

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$304,354.00
Total CDBG Program Funds Budgeted	N/A	\$304,354.00
Program Funds Drawdown	\$32,286.67	\$36,796.41
Obligated CDBG DR Funds	\$0.00	\$304,354.00
Expended CDBG DR Funds	\$32,286.67	\$36,796.41
Port Aransas	\$32,286.67	\$36,796.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct the dune ridge at Beach Access Road 1 including rebuilding the dune to match the height of the adjacent natural dune ridge using material similar to that found in the natural dunes; and reconstruct approximately 750 linear feet of Beach Access Road 1 with curb and gutter atop the rebuilt dune using crushed concrete/stabilized cement base and new asphalt. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Beach Access Road 1-city of Port Aransas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	1134	0	3357	2268/1134	0/0	6714/3357	33.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0147 (5)

Activity Title: DRS 01 0147 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Aransas

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,482.00
Total CDBG Program Funds Budgeted	N/A	\$130,482.00
Program Funds Drawdown	\$17,320.92	\$21,613.16
Obligated CDBG DR Funds	\$0.00	\$130,482.00
Expended CDBG DR Funds	\$17,320.92	\$21,613.16
Port Aransas	\$17,320.92	\$21,613.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct ditch and culvert system for the Leeward Sands Subdivision to address a failure to function caused by Hurricane Ike.

Location Description:

City of Port Aransas-Leeward Sands Subdivision

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4	0	104	8/4	0/0	208/104	3.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0148 (1a)

Activity Title: DRS 01 0148 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,710,589.00
Total CDBG Program Funds Budgeted	N/A	\$1,710,589.00
Program Funds Drawdown	\$2,809.50	\$6,136.50
Obligated CDBG DR Funds	\$0.00	\$1,710,589.00
Expended CDBG DR Funds	\$2,809.50	\$6,136.50
Port Arthur	\$2,809.50	\$6,136.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a new water standpipe, controls, and piping on 1st Street and Mechanic Street to address failure to function due to Hurricane Ike.

Location Description:

City of Port Arthur- 1st Street and Mechanic Street

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	298	0	653	596/298	0/0	1306/653	45.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0148 (1b) (Main WWTP) (LMI)

Activity Title: DRS 01 0148 (1b) (Main WWTP) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,335,143.00
Total CDBG Program Funds Budgeted	N/A	\$1,335,143.00
Program Funds Drawdown	\$4,140.25	\$8,928.00
Obligated CDBG DR Funds	\$0.00	\$1,710,118.00
Expended CDBG DR Funds	\$4,140.25	\$8,928.00
Port Arthur	\$4,140.25	\$8,928.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new 300,000 gallon per day diversion lift station with elevated controls and electrical components, and install a 27 kW natural gas generator at the Pleasure Island Waste Water Treatment Plant to address a failure to function and direct damage due to Hurricane Ike. Contractor shall install a 1,000 kW dual-fuel generator for the main wastewater treatment plant on Procter Street, 900 kW dual-fuel generator for the main outfall lift station on Procter Street, a 300 kW dual-fuel generator for the Lake Charles Avenue lift station, a 300 kW dual-fuel generator for the 46th Street lift station, a 300 kW dual-fuel generator for the North Plant lift station, a 150 kW natural gas generator for the 74th Street lift station, a 150 kW natural gas generator for the Pioneer Park lift station, a 150 kW natural gas generator for the Pinetop Road/Montrose lift station, a 150 kW natural gas generator for the FM Highway 365 lift station, a 300 kW dual-fuel generator for the secondary electrical feed for the main wastewater treatment plant located at 6300 Procter Street to address a failure to function due to Hurricane Ike.

Location Description:

Pleasure Island Waste Water Treatment Plant, main wastewater treatment plant on Procter Street, main outfall lift station on Procter Street, Lake Charles Avenue lift station, 46th Street lift station, North Plant lift station, 74th Street lift station, Pioneer Park lift station, Pinetop Road/Montrose lift station, FM Highway 365 lift station, main wastewater treatment plant located at 6300 Procter Street

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	31737	0	57142	63474/31737	0/0	114284/57142	55.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0148 (1b) (Pleasure Island WWTP) (LMI)

Activity Title: DRS 01 0148 (1b) (Pleasure Island WWTP) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$593,222.00
Total CDBG Program Funds Budgeted	N/A	\$593,222.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new 300,000 gallon per day diversion lift station with elevated controls and electrical components, and install a 27 kW natural gas generator at the Pleasure Island Waste Water Treatment Plant to address a failure to function and direct damage due to Hurricane Ike.

Location Description:

Pleasure Island Waste Water Treatment Plant

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0148 (20)

Activity Title: DRS 01 0148 (20)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,795,827.00
Total CDBG Program Funds Budgeted	N/A	\$2,795,827.00
Program Funds Drawdown	\$12,259.58	\$18,227.58
Obligated CDBG DR Funds	\$0.00	\$3,173,500.00
Expended CDBG DR Funds	\$12,259.58	\$18,227.58
Port Arthur	\$12,259.58	\$18,227.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear buildings on 45 sites that have been declared blighted as a result of damage from Hurricane Ike. The sites include: Houston Ave, Nederland Ave, Mobile Ave, Austin Ave, Gulfway Dr, 15th Street, 7th Street, 6th Street, 5th Street, 9th Street, 14th Street, Procter Street, Buford Street, Pleasure Pier Road, Stilwell Blvd, Thomas Blvd, 9th Avenue, Lewis Avenue, 13th Street, Memorial Blvd, Amy Street, 67th Street, and Pleasure Island Blvd.

DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Port Arthur.

Location Description:

The sites include: Houston Ave, Nederland Ave, Mobile Ave, Austin Ave, Gulfway Dr, 15th Street, 7th Street, 6th Street, 5th Street, 9th Street, 14th Street, Procter Street, Buford Street, Pleasure Pier Road, Stilwell Blvd, Thomas Blvd, 9th Avenue, Lewis Avenue, 13th Street, Memorial Blvd, Amy Street, 67th Street, and Pleasure Island Blvd.

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/3173500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0148 (5)

Activity Title: DRS 01 0148 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,704,654.00
Total CDBG Program Funds Budgeted	N/A	\$7,704,654.00
Program Funds Drawdown	\$188,397.32	\$195,655.57
Obligated CDBG DR Funds	\$0.00	\$7,510,030.00
Expended CDBG DR Funds	\$188,397.32	\$195,655.57
Port Arthur	\$188,397.32	\$195,655.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall perform drainage improvements at the following locations:

Location

Activity

Procter Street:

From Duff Drive to Pecos Avenue

Install two thousand nine hundred linear feet (2,900 l.f.) of twenty-four inch to fifty-four inch (24 in.–54 in) reinforced concrete pipe, manholes, inlets, and related appurtenances.

Project Length- Four thousand linear feet (4,000 l.f.)

Stadium Drive:

From 4th Street to Stadium Pump Station

Install one thousand eight hundred forty linear feet (1,840 l.f.) of eighteen inch to thirty-six inch (18 in.–36 in) reinforced concrete pipe, catch basins, manholes, inlets, and related appurtenances.

Project Length- One thousand seven hundred linear feet (1,700 l.f.)

Kansas Avenue:

From W. 19th Street to W. Thomas Boulevard.

Install three thousand eight hundred fifty linear feet (3,850 l.f.) of twenty-four inch to forty-two inch (24 in.–42 in) reinforced concrete pipe, manholes, inlets, and related appurtenances.

Project Length- Four thousand one hundred linear feet (4,100 l.f.)

Lee Avenue:

From 10th Street to south of Delaware Drive

Install one thousand one hundred seventy linear feet (1,170 l.f.) of eighteen inch to thirty-six inch (18 in.–36 in) reinforced concrete pipe, catch basins, junction boxes, and related appurtenances.

Project Length- One thousand linear feet (1,000 l.f.)

Sabine Pass Ditch:

Bufford Ditch and Granger Ditch

Install thirty inch to thirty-six inch (30 in. to 36 in.) backflow preventers, headwalls, concrete driven pilings, and related appurtenances on two (2) ditches to prevent tidal inflow and reduce resistance to flowing storm water.

Vista Village Ditch:

From 50th Street to H.O. Mills

Extend concrete lining on ditch, and install eight linear feet (8 l.f.) of forty-two inch (42 in.) reinforced concrete pipe, and related appurtenances.

Project Length- Approximately one thousand linear feet (1,000 l.f)

Mauve Outfall Ditch:

Along 19th Street From 58th Street to SH 73

Widen and concrete line ditch, and install twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe, thirty-six linear feet (36 l.f.) of five foot by 4 foot (5 ft. x 4 ft.) concrete box culvert, and related appurtenances.

Project Length- Approximately one thousand two hundred linear feet (1,200 l.f)

Zwolle Outfall Ditch: Along 19th Street- from Stillweel to Memorial Boulevard

Repair concrete ditch lining and remove vegetation.

Project Length- Approximately five thousand linear feet (5,000 l.f)

Golf Course Pump Station:

Located at Babe Zaharias Golf Course

Demolish existing wood structure and construct new building to current codes and standards, including all related electrical work, and refurbish existing electric motors and drainage system pumps.

Sabine Pass: Ditches throughout Sabine Pass area

Widen roadside ditches throughout area to increase capacity.

Project Length- One hundred fourteen thousand two hundred ten linear feet (114,210 l.f.)

Port Acres: Ditches throughout Port Acres area

Widen roadside ditches throughout area to provide better flow.

Project Length- Approximately four hundred thousand linear feet (400,000 l.f.)

These proposed improvements will increase the capacity of the storm sewer system and reduce future flooding.

DREF: Category C Portion Residential: Port Arthur has 16,346 residential properties and 1,234 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9298 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .86

Location Description:

City of Port Arthur - Citywide

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/6495449

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Persons benefitting	31689	0	57023	63378/31689	0/0	114046/57023 55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0149 (6)

Activity Title: DRS 01 0149 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Port Isabel

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$188,771.00
Total CDBG Program Funds Budgeted	N/A	\$188,771.00
Program Funds Drawdown	\$5,176.50	\$7,923.75
Obligated CDBG DR Funds	\$11,000.00	\$188,771.00
Expended CDBG DR Funds	\$5,176.50	\$7,923.75
City of Port Isabel	\$5,176.50	\$7,923.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install renovations to the permanently affixed community center for the Port Isabel Community Center located at 405 N Yturria Street in Port Isabel. Improvements are to address a failure to function caused by Hurricane Ike. The Port Isabel Community Center is utilized as a shelter during emergency situations and as a community center hosting a variety of social, educational, and informational activities during non-emergency times.

Location Description:

Port Isabel Community Center, 405 N Yturria Street - Port Isabel, Texas

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2986	0	4865	5972/2986	0/0	9730/4865	61.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0150 (14)

Activity Title: DRS 01 0150 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Port Lavaca

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$54,339.00
Total CDBG Program Funds Budgeted	N/A	\$54,339.00
Program Funds Drawdown	\$6,941.50	\$8,777.25
Obligated CDBG DR Funds	\$0.00	\$43,583.00
Expended CDBG DR Funds	\$6,941.50	\$8,777.25
Port Lavaca	\$6,941.50	\$8,777.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike storm surge by providing and installing beach sand, repairing rock groins and repairing bulkhead at City Harbor.

Location Description:

City of Port Lavaca-City Harbor

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5372	0	12035	10744/5372	0/0	24070/12035	44.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0150 (9)

Activity Title: DRS 01 0150 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$166,973.00
Total CDBG Program Funds Budgeted	N/A	\$166,973.00
Program Funds Drawdown	\$4,600.25	\$6,948.75
Obligated CDBG DR Funds	\$0.00	\$149,749.00
Expended CDBG DR Funds	\$4,600.25	\$6,948.75
Port Lavaca	\$4,600.25	\$6,948.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike storm surge by replacing conduit for pier lighting at Bayfront Park and replacing bolts on the plastic walkway, repairing the rock groins and replacing timber planking at Lighthouse Beach park.

Location Description:

Bayfront Park and Lighthouse Beach Park

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5372	0	12035	10744/5372	0/0	24070/12035	44.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0151 (5)

Activity Title: DRS 01 0151 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Primera

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$146,704.00
Total CDBG Program Funds Budgeted	N/A	\$146,704.00
Program Funds Drawdown	\$2,073.53	\$18,713.63
Obligated CDBG DR Funds	\$0.00	\$146,704.00
Expended CDBG DR Funds	\$2,073.53	\$18,713.63
Primera	\$2,073.53	\$18,713.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade approximately 6,600 linear feet of road ditches and replace/adjust inadequate driveway culverts on Primera Road to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Primera

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6600

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1435	0	2647	2870/1435	0/0	5294/2647	54.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0152 (1b)

Activity Title: DRS 01 0152 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Raymondville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$471,274.00
Total CDBG Program Funds Budgeted	N/A	\$471,274.00
Program Funds Drawdown	\$33,671.25	\$36,669.75
Obligated CDBG DR Funds	\$2,000.00	\$471,274.00
Expended CDBG DR Funds	\$33,671.25	\$36,669.75
City of Raymondville	\$33,671.25	\$36,669.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 600kW diesel generator at the Raymondville Wastewater Treatment Plant located at 1405 East San Francisco Street.

Location Description:

Raymondville Wastewater Treatment Plant, 1405 East San Francisco Street - Raymondville, Texas

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5564	0	8628	11128/5564	0/0	17256/8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0152 (5)

Activity Title: DRS 01 0152 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Raymondville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,027,676.00
Total CDBG Program Funds Budgeted	N/A	\$1,027,676.00
Program Funds Drawdown	\$71,095.25	\$74,663.00
Obligated CDBG DR Funds	\$7,001.00	\$1,027,676.00
Expended CDBG DR Funds	\$71,095.25	\$74,663.00
City of Raymondville	\$71,095.25	\$74,663.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall improve an existing drainage ditch system as three separate drainage improvement projects. Consisting of approximately one thousand sixty linear feet (1,060 l.f.) of ditches, perform clearing of twenty thousand five hundred forty-five cubic yards (20,545 c.y.) of existing berms, perform six thousand four hundred twenty linear feet (6,420 l.f.) of ditch cleaning, and excavate sixty-two thousand four hundred forty-five cubic yards (62,445 c.y.) for detention. Grantee shall also purchase and install approximately one thousand sixty linear feet (1,060 l.f.) of forty-eight inch (48 in.) diameter reinforce concrete pipe (RCP), forty-one linear feet (41 l.f.) of sixty inch (60 in.) diameter RCP, three (3) sixty inch (60 in.) Type B Concrete Headwalls, three (3) concrete junction boxes, and related appurtenances. Construction shall take place within the existing drainage ditch system at the following locations:

Location:

From:

To:

Drainage Improvements A

North of Hidaglo Avenue

North 1,060 l.f.

Drainage Improvements B

East of Eleventh Street

South of San Francisco Street

Drainage Improvements C

North of San Francisco Street

North 2,119 l.f.

Improvements will increase the capacity of the storm sewer system and reduce future flooding.

DREF: Category C Portion Residential: Raymondville has 1,180 residential properties and 80 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9365 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity

above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

North of Hidalgo Avenue, East of 11th Street, and North of San Francisco Street - Raymondville, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public Improvement	0		0/5329	
Activity funds eligible for DREF (Ike)	0		0/892283	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5564	0	8628	11128/5564	0/0	17256/8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0152 (6)

Activity Title: DRS 01 0152 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Raymondville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$578,275.00
Total CDBG Program Funds Budgeted	N/A	\$578,275.00
Program Funds Drawdown	\$42,069.00	\$44,933.50
Obligated CDBG DR Funds	\$2,000.00	\$578,275.00
Expended CDBG DR Funds	\$42,069.00	\$44,933.50
City of Raymondville	\$42,069.00	\$44,933.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 900kW diesel generator at the Raymondville High School Gymnasium located at 1 Bearkat Blvd in Raymondville. Improvements are to address a failure to function caused by Hurricane Ike. Raymondville High School serves as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Raymondville - Texas
Raymondville High School at 1 Bearkat Blvd

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	5564	0	8628	11128/5564	0/0	17256/8628	64.49
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0153 (5)

Activity Title: DRS 01 0153 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$86,000.00
Total CDBG Program Funds Budgeted	N/A	\$86,000.00
Program Funds Drawdown	\$2,821.25	\$6,819.02
Obligated CDBG DR Funds	\$0.00	\$86,000.00
Expended CDBG DR Funds	\$2,821.25	\$6,819.02
Refugio County	\$2,821.25	\$6,819.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall install approximately six thousand four hundred twelve square feet of erosion control mat. Construction shall take place at Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive and Copano Bay. The proposed improvements will stabilize the shoreline and aid with erosion control.

Location Description:

Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive and Copano Bay in Refugio County

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	165	0	269	330/165	0/0	538/269	61.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0154 (4)

Activity Title: DRS 01 0154 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rio Grande City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$156,601.00
Total CDBG Program Funds Budgeted	N/A	\$156,601.00
Program Funds Drawdown	\$14,798.25	\$20,633.25
Obligated CDBG DR Funds	\$4,000.00	\$156,601.00
Expended CDBG DR Funds	\$14,798.25	\$20,633.25
City of Rio Grande City	\$14,798.25	\$20,633.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair 2,345 linear feet of Charco Blanco and Old El Sauz Road in the city of Rio Grande City

Location Description:

Charco Blanco Road and Old El Sauz Road - Rio Grande City, Texas

Activity Progress Narrative:

Environmental fund release complete. Engineering design work complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	44	0	44	88/44	0/0	88/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0155 (4)

Activity Title: DRS 01 0155 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rio Hondo

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$77,849.00
Total CDBG Program Funds Budgeted	N/A	\$77,849.00
Program Funds Drawdown	\$3,630.50	\$10,161.00
Obligated CDBG DR Funds	\$0.00	\$77,849.00
Expended CDBG DR Funds	\$3,630.50	\$10,161.00
City of Rio Hondo	\$3,630.50	\$10,161.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct North Arroyo Blvd from West Colorado Avenue to Robert Garza Jr. Avenue within the city of Rio Hondo.

Location Description:

North Arroyo Blvd - Rio Hondo, Texas

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	25	0	33	50/25	0/0	66/33	75.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0156 (14) (County Jail) (LMI)

Activity Title: DRS 01 0156 (14) (County Jail) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$97,700.00
Total CDBG Program Funds Budgeted	N/A	\$97,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Robertson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently mounted 180 kW diesel generator, 1200 amp auto transfer switch and electrical connections at the Robertson County Jail located on the town square in the city of Franklin. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Robertson County Jail located on the town square in the city of Franklin

Activity Progress Narrative:

Activity awarded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0156 (1a)

Activity Title: DRS 01 0156 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$723,545.00
Total CDBG Program Funds Budgeted	N/A	\$723,545.00
Program Funds Drawdown	\$30,030.27	\$56,955.27
Obligated CDBG DR Funds	\$0.00	\$723,545.00
Expended CDBG DR Funds	\$30,030.27	\$56,955.27
Robertson County	\$30,030.27	\$56,955.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Water facility improvements for the city of Franklin, Hearne, Calvert, Bremond, and Brazos Valley Septic and Water.

Location Description:

Robertson County-City of Franklin, Hearne, Calvert, and Bremond. Brazos Valley Septic and Water.

Activity Progress Narrative:

Environmental fund release complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5188	0	7947	10376/5188	0/0	15894/7947	65.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0156 (6)

Activity Title: DRS 01 0156 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$144,846.00
Total CDBG Program Funds Budgeted	N/A	\$144,846.00
Program Funds Drawdown	\$2,895.25	\$17,068.50
Obligated CDBG DR Funds	\$0.00	\$144,846.00
Expended CDBG DR Funds	\$2,895.25	\$17,068.50
Robertson County	\$2,895.25	\$17,068.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed sanitary septic system and ADA-accessible restroom facilities for the VFW Post 10358 shelter facility at 4454 Hwy 6 South in Hearne. Improvements are to address a failure to function caused by Hurricane Ike. The VFW Post is utilized as a shelter during emergency situations and as a community center for hosting various community group meetings and functions during non-emergency times.

Location Description:

Robertson County

Activity Progress Narrative:

Environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8503	0	15734	17006/8503	0/0	31468/15734	54.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0157 (4)

Activity Title: DRS 01 0157 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$143,854.00
Total CDBG Program Funds Budgeted	N/A	\$143,854.00
Program Funds Drawdown	\$5,321.25	\$30,369.50
Obligated CDBG DR Funds	\$0.00	\$143,854.00
Expended CDBG DR Funds	\$5,321.25	\$30,369.50
Roma	\$5,321.25	\$30,369.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase flexible base, hot mix, prime, tack coat, and other materials to be incorporated into the restoration of the roadway infrastructure to address damage caused by Hurricane Dolly. Other repair expenses shall be paid with local funds.

Location Description:

City of Roma

Activity Progress Narrative:

Engineering Design Work Complete. Procurement of Construction Activities Underway. Project Bid Selection Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	106	0	119	212/106	0/0	238/119	89.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0159 (1a)

Activity Title: DRS 01 0159 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Rusk County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$243,309.00
Total CDBG Program Funds Budgeted	N/A	\$243,309.00
Program Funds Drawdown	\$11,870.40	\$31,994.65
Obligated CDBG DR Funds	\$0.00	\$243,309.00
Expended CDBG DR Funds	\$11,870.40	\$31,994.65
Rusk County	\$11,870.40	\$31,994.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 - 150 kW generator at the South Rusk County WSC Water Plant on County Road 4221 to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 200-250 kW generator at the Goodsprings WSC Water Plant located on State Highway 42 to address a failure to function due to Hurricane Ike.

Location Description:

Rusk County WSC Water Plant on County Road 4221, Goodsprings WSC Water Plant located on State Highway 42

Activity Progress Narrative:

Environmental Fund Release Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	704	0	1399	1408/704	0/0	2798/1399	50.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0160 (1a)

Activity Title: DRS 01 0160 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sabine County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$64,598.00
Total CDBG Program Funds Budgeted	N/A	\$64,598.00
Program Funds Drawdown	\$2,962.50	\$4,469.75
Obligated CDBG DR Funds	\$0.00	\$64,598.00
Expended CDBG DR Funds	\$2,962.50	\$4,469.75
Sabine County	\$2,962.50	\$4,469.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 25 kW propane generator and related appurtenances to be located at the Timberlane Water Supply Corporation plant on Timberlane Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Timberlane Water Supply Corporation plant on Timberlane Drive

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	671/0	0/0	1295/1	51.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0160 (1b)

Activity Title: DRS 01 0160 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sabine County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$286,869.00
Total CDBG Program Funds Budgeted	N/A	\$286,869.00
Program Funds Drawdown	\$11,624.50	\$13,446.75
Obligated CDBG DR Funds	\$0.00	\$286,869.00
Expended CDBG DR Funds	\$11,624.50	\$13,446.75
Sabine County	\$11,624.50	\$13,446.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install seven permanently affixed propane generators with pad, electrical, and automatic transfer switches at the following: Lift Station #1(20kW) located at Westwood Loop, Lift Station #2 (20kW) located at Westwood Loop, Lift Station #3 (40kW) located at North Point Drive, Lift Station #4 (20kW) located at North Point Drive, Lift Station #5 (20kW) located at Knollwood Drive, Lift Station #6 (20kW) located at Knollwood Drive, Lift Station #7 (80kW) located at the wastewater treatment plant, located south of Pinewood Drive.

>Contractor shall make structural repairs, replace pumps and make improvements to access roads. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Lift Station #1(20kW) located at Westwood Loop, Lift Station #2 (20kW) located at Westwood Loop, Lift Station #3 (40kW) located at North Point Drive, Lift Station #4 (20kW) located at North Point Drive, Lift Station #5 (20kW) located at Knollwood Drive, Lift Station #6 (20kW) located at Knollwood Drive, Lift Station #7 (80kW) located at the wastewater treatment plant, located south of Pinewood Drive.

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	1	671/0	0/0	1295/1	51.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0160 (4)

Activity Title: DRS 01 0160 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$510,527.00
Total CDBG Program Funds Budgeted	N/A	\$510,527.00
Program Funds Drawdown	\$2,960.80	\$5,565.30
Obligated CDBG DR Funds	\$0.00	\$510,527.00
Expended CDBG DR Funds	\$2,960.80	\$5,565.30
Sabine County	\$2,960.80	\$5,565.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair 16 roads and one culvert in Precinct #1. The roads to be repaired include Bayou Road, Springhill Road, Harborlight Road, El Camino Road, Rebelridge Road, Long Creek Road, River Bend Road, Tatom Road, Tom Low Road, Sturgis Mill Road, Italy Road, Bennet Drive, Beckcom Road, Ladners Landing, Nickols Creek Road, and Campsprings Road. The County will install a total of approximately 6,430 tons of glauconite road base and 2,055 tons of oil sand which at a thickness of 3" would be approximately 32,139 linear feet. 24 linear feet of 15" culvert will be constructed along Bayou Road. Improvements will address damages caused by Hurricane Ike.

Contractor shall repair five roads and one culvert in Precinct #2. The roads to be improved are Pleasure Bend Road, Beechwood Road, Rice Field Road, Toledo Beach Road, and McGees Landing Road. Improvements will include the installation of 1,080 tons of glauconite road base and 720 tons of oil sand which at a thickness of 3" would be approximately 6,867 linear feet. 240 linear feet of 15-24" culvert will be constructed along the roadways. Improvements will address damage caused by Hurricane Ike.

Contractor shall repair three roads in Precinct #4. Repairs to Lick Skillet Road will include the installation of 300 tons of glauconite road base, which at a thickness of 3" would be approximately 1124 linear feet. Repairs to Ferry West will include the installation of 300 tons of glauconite road base, which at a thickness of 3" would be approximately 1124 linear feet. Repairs to County Line Road will include the installation of 140 tons of glauconite road base, which at a thickness of 3" would be approximately 524 linear feet. Improvements will address damage caused by Hurricane Ike.

Location Description:

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	3624/0	0/0	8292/1	43.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0161 (1a)

Activity Title: DRS 01 0161 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

San Augustine

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$132,467.00
Total CDBG Program Funds Budgeted	N/A	\$132,467.00
Program Funds Drawdown	\$11,825.20	\$23,718.55
Obligated CDBG DR Funds	\$0.00	\$132,467.00
Expended CDBG DR Funds	\$11,825.20	\$23,718.55
San Augustine	\$11,825.20	\$23,718.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator with automatic transfer switch at the City's secondary water plant, and a 65kW generator at the water booster station to address a failure to function due to Hurricane Ike.

Location Description:

City of San Augustine water plant

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1014	0	2103	2028/1014	0/0	4206/2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0161 (1b)

Activity Title: DRS 01 0161 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

San Augustine

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$659,485.00
Total CDBG Program Funds Budgeted	N/A	\$659,485.00
Program Funds Drawdown	\$41,930.70	\$57,961.20
Obligated CDBG DR Funds	\$0.00	\$659,485.00
Expended CDBG DR Funds	\$41,930.70	\$57,961.20
San Augustine	\$41,930.70	\$57,961.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300kW diesel generator at the wastewater treatment plant, a 25kW generator at nine lift stations, a 50kW generator at three lift stations, and a 80kW generator at the City's solid waste facility to address a failure to function due to Hurricane Ike.

Location Description:

City of San Augustine wastewater treatment plant, nine lift stations throughout city, city's solid waste facility

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1014	0	2103	2028/1014	0/0	4206/2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0161 (2)

Activity Title: DRS 01 0161 (2)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$79,057.00
Total CDBG Program Funds Budgeted	N/A	\$79,057.00
Program Funds Drawdown	\$6,855.95	\$16,651.60
Obligated CDBG DR Funds	\$0.00	\$79,057.00
Expended CDBG DR Funds	\$6,855.95	\$16,651.60
San Augustine	\$6,855.95	\$16,651.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator for the solid waste disposal transfer station to address a failure to function due to Hurricane Ike.

Location Description:

City of San Augustine solid waste disposal transfer station.

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1014	0	2103	2028/1014	0/0	4206/2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0162 (4)

Activity Title: DRS 01 0162 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

San Augustine County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,999,825.00
Total CDBG Program Funds Budgeted	N/A	\$1,999,825.00
Program Funds Drawdown	\$54,831.85	\$135,341.45
Obligated CDBG DR Funds	\$0.00	\$1,999,825.00
Expended CDBG DR Funds	\$54,831.85	\$135,341.45
San Augustine County	\$54,831.85	\$135,341.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall restore 19 roads totaling 19.3 miles that were damaged as a result of Hurricane Ike. Subsequent restoration efforts to remove debris resulted in further damage to these unpaved county roads. Roadway sections shall be resurfaced with 42,461 tons of compacted crushed limestone, and side ditches regraded for proper drainage.

Location Description:

Countywide

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1053	0	2434	2106/1053	0/0	4868/2434	43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0163 (5)

Activity Title: DRS 01 0163 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

San Benito

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$881,664.00
Total CDBG Program Funds Budgeted	N/A	\$881,664.00
Program Funds Drawdown	\$2,707.00	\$22,146.25
Obligated CDBG DR Funds	\$0.00	\$881,664.00
Expended CDBG DR Funds	\$2,707.00	\$22,146.25
San Benito	\$2,707.00	\$22,146.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 7,390 linear feet of storm sewers, 15 manhole/inlet structures, and outfall structure to address a failure to function due to insufficient drainage capacity and flooding related to Hurricane Dolly.

DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in San Benito.

Location Description:

Citywide

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/881664

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1178	0	2257	2356/1178	0/0	4514/2257	52.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0164 (1a)

Activity Title: DRS 01 0164 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Jacinto County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,241,390.00
Total CDBG Program Funds Budgeted	N/A	\$1,241,390.00
Program Funds Drawdown	\$917.25	\$4,076.25
Obligated CDBG DR Funds	\$0.00	\$1,241,390.00
Expended CDBG DR Funds	\$917.25	\$4,076.25
San Jacinto County	\$917.25	\$4,076.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 11 permanently affixed propane generators at the following locations: 150 WSC Water Plant, Mercy WSC Water Plant #3, 150 WSC Water Well #4, Mercy WSC Water Well #1, Camilla WSC Water Well #1, Dodge/Oakhurst Water Well #2, Point Blank/Stevens Creek SWC Water Well #3, Point Blank/Stevens Creek SWC Water Well #4, Riverside-Lakeside Village WSC Water Plant, Waterwood MUD Water Plant #1 and San Jacinto Water Supply Corporation Coldspring Water Plant.

Location Description:

150 WSC Water Plant, Mercy WSC Water Plant #3, 150 WSC Water Well #4, Mercy WSC Water Well #1, Camilla WSC Water Well #1, Dodge/Oakhurst Water Well #2, Point Blank/Stevens Creek SWC Water Well #3, Point Blank/Stevens Creek SWC Water Well #4, Riverside-Lakeside Village WSC Water Plant, Waterwood MUD Water Plant #1 and San Jacinto Water Supply Corporation Coldspring Water Plant.

Activity Progress Narrative:

Engineering Design Work Underway. Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	7928	0	15390	7928/7928	0/0	15390/15390	51.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0164 (4)

Activity Title: DRS 01 0164 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,933,071.00
Total CDBG Program Funds Budgeted	N/A	\$6,933,071.00
Program Funds Drawdown	\$1,059.75	\$2,730.75
Obligated CDBG DR Funds	\$0.00	\$6,933,071.00
Expended CDBG DR Funds	\$1,059.75	\$2,730.75
Sabine County	\$1,059.75	\$2,730.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform road reconstruction to the following 12 locations: Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Willow Springs Road, Jenkins Road, and Guinea Road. Improvements will also include bridge replacements, one at Wright Blvd. and one at Wilderness Road. Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches.

Location Description:

Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Willow Springs Road, Jenkins Road, and Guinea Road - San Jacinto County, Texas

Activity Progress Narrative:

Engineering Design Work Underway. Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5808	0	10192	11616/5808	0/0	20384/10192	56.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0164 (6)

Activity Title: DRS 01 0164 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,246,952.00
Total CDBG Program Funds Budgeted	N/A	\$1,246,952.00
Program Funds Drawdown	\$456.75	\$843.75
Obligated CDBG DR Funds	\$0.00	\$1,246,952.00
Expended CDBG DR Funds	\$456.75	\$843.75
Sabine County	\$456.75	\$843.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair an existing County shelter located at 51 East Pine Avenue in Coldspring, Texas. This 6,000 square foot facility shall provide short term shelter (up to three days) for 75 persons and long term shelter for approximately 40 persons. The building will be repaired, including the repair of interior walls, plumbing and HVAC modifications, utility services, framework, doors, painting and finish work. During Hurricane Ike there were no recognized public shelters in San Jacinto County. Improvements will address a failure to function of the shelter system due to Hurricane Ike. The San Jacinto County shelter is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

County Shelter, 51 East Pine Avenue, Coldspring, Texas - San Jacinto County, Texas

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	12212	0	22102	24424/12212	0/0	44204/22102	55.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0165 (5)

Activity Title: DRS 01 0165 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Juan

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$660,000.00
Total CDBG Program Funds Budgeted	N/A	\$660,000.00
Program Funds Drawdown	\$909.25	\$1,820.50
Obligated CDBG DR Funds	\$0.00	\$660,000.00
Expended CDBG DR Funds	\$909.25	\$1,820.50
City of San Juan	\$909.25	\$1,820.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 51 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:1; mso-generic-font-family:roman; mso-font-format:other; mso-font-pitch:variable; mso-font-signature:0 0 0 0 0 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:"Times New Roman"; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; mso-ascii-font-family:Calibri; mso-ascii-theme-font:minor-latin; mso-fareast-font-family:Calibri; mso-fareast-theme-font:minor-latin; mso-hansi-font-family:Calibri; mso-hansi-theme-font:minor-latin; mso-bidi-font-family:"Times New Roman"; mso-bidi-theme-font:minor-bidi;} .MsoPapDefault {mso-style-type:export-only; margin-bottom:10.0pt; line-height:115%;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->

Grantee shall furnish and install one (1) headwall at main ditch, two thousand nine hundred linear feet (2,900 l.f.) of fifty-four inch (54 in.) diameter reinforced concrete pipe (RCP), one thousand six hundred fifty linear feet (1,650 l.f.) of forty-eight inch (48 in.) diameter RCP, one thousand four hundred linear feet(1,400 l.f.) of forty-two inch (42 in.) diameter RCP, four hundred linear feet (400 l.f.) of twenty-four inch (24 in.) diameter RCP, seven (7) manholes (Type M), and eight (8) drainage inlets. Construction shall take place at the following locations:

STREET
FROM
TO
Sunset Drive
end of cul-de-sac
collector (new easement)
Jenica Street
curb inlet on Jenica Street
collector south of Earling Road
Jesenia Street

41st Street
 collector south of Earling Road
 41st Street
 Jesenia Street
 Jenica Street
 Jenica Circle West
 Jenica Circle
 Jacobo Street
 Jacobo Street
 Jenica Circle West
 Jenica Circle East
 Jenica Circle East
 Jacobo Street
 Jenica Circle

Improvements will increase the capacity of the storm sewer and reduce future flooding.
 DREF: Category C Portion Residential: San Juan has 105 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
 Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
 Combined Ratio: .90

Location Description:

Construction shall take place in an area bounded by Sunset Street, Jenica Street, 41st Street and Jacob Street - San Juan, Texas

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/594000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	624	0	698	1248/624	0/0	1396/698	89.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0166 (5)

Activity Title: DRS 01 0166 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$452,234.00
Total CDBG Program Funds Budgeted	N/A	\$452,234.00
Program Funds Drawdown	\$30,291.31	\$43,302.83
Obligated CDBG DR Funds	\$0.00	\$452,234.00
Expended CDBG DR Funds	\$30,291.31	\$43,302.83
San Patricio County	\$30,291.31	\$43,302.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct 348 linear feet of new bulkhead in the Ingleside by the Bay community to address a failure to function caused by Hurricanes Dolly and Ike. Contractor shall remove damaged bulkhead and cap and construct 135 linear feet of new bulkhead in the Aransas Pass community to address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

San Patricio County

Activity Progress Narrative:

Environmental Fund Release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/483

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2590	0	4543	5180/2590	0/0	9086/4543	57.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0167 (1b)

Activity Title: DRS 01 0167 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Perlita

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$227,450.00
Total CDBG Program Funds Budgeted	N/A	\$227,450.00
Program Funds Drawdown	\$981.25	\$5,064.25
Obligated CDBG DR Funds	\$0.00	\$227,450.00
Expended CDBG DR Funds	\$981.25	\$5,064.25
San Perlita	\$981.25	\$5,064.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 10 kW diesel generator and transfer switch for the Main lift station located at 7th Street and Seminole Avenue, and a permanently affixed 15 kW diesel generator for Lift Station #2 located at 6th Street and La Paloma Avenue. Contractor shall also purchase and install submersible pumps and emergency autodialers at both lift stations. Improvements are to address failures to function caused by Hurricane Dolly.

Location Description:

Main lift station located at 7th Street and Seminole Avenue, Lift Station #2 located at 6th Street and La Paloma Avenue

Activity Progress Narrative:

Environmental fund release complete; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	497	0	749	994/497	0/0	1498/749	66.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0167 (4)

Activity Title: DRS 01 0167 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

San Perlita

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$109,944.00
Total CDBG Program Funds Budgeted	N/A	\$109,944.00
Program Funds Drawdown	\$1,189.25	\$4,830.00
Obligated CDBG DR Funds	\$0.00	\$109,944.00
Expended CDBG DR Funds	\$1,189.25	\$4,830.00
San Perlita	\$1,189.25	\$4,830.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct 2nd Street by removing the existing asphalt and sub-base and replacing it with new material. Existing manholes on 2nd Street, 4th Street, and 6th Street will be adjusted. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

City of San Perlita

Activity Progress Narrative:

Environmental fund release complete; engineering design work underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	28	0	53	56/28	0/0	106/53	52.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0168 (1a)

Activity Title: DRS 01 0168 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Santa Fe

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,070,998.00
Total CDBG Program Funds Budgeted	N/A	\$2,070,998.00
Program Funds Drawdown	\$51,174.70	\$153,442.42
Obligated CDBG DR Funds	\$0.00	\$2,070,998.00
Expended CDBG DR Funds	\$51,174.70	\$153,442.42
City of Santa Fe	\$51,174.70	\$153,442.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The city should address Hurricane Ike related failures to function by hardening the existing water system by constructing one (1) new water well located at Water Plant #2, one (1) new 250,000 elevated storage tank at Water Plant #3. contractor shall make repairs to the wastewater system include replacement of sewer lines, manholes and related appurtenances related to the inflow of the wastewater system.

Location Description:

City of Santa Fe-Water Plant #2, Water Plant #3

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1758	0	4209	5274/1758	0/0	12627/4209	41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0168 (1b)

Activity Title: DRS 01 0168 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Santa Fe

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$775,243.00
Total CDBG Program Funds Budgeted	N/A	\$775,243.00
Program Funds Drawdown	\$12,254.51	\$64,912.98
Obligated CDBG DR Funds	\$0.00	\$775,243.00
Expended CDBG DR Funds	\$12,254.51	\$64,912.98
City of Santa Fe	\$12,254.51	\$64,912.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The city should address Hurricane Ike related failures to function by hardening the existing water system by constructing one (1) new water well located at Water Plant #2, one (1) new 250,000 elevated storage tank at Water Plant #3. contractor shall make repairs to the wastewater system include replacement of sewer lines, manholes and related appurtenances related to the inflow of the wastewater system.

Location Description:

City of Santa Fe

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	1758	0	4209	3516/1758	0/0	8418/4209	41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0169 (1b)

Activity Title: DRS 01 0169 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$111,953.00
Total CDBG Program Funds Budgeted	N/A	\$111,953.00
Program Funds Drawdown	\$5,310.28	\$16,453.79
Obligated CDBG DR Funds	\$0.00	\$111,953.00
Expended CDBG DR Funds	\$5,310.28	\$16,453.79
Santa Rosa	\$5,310.28	\$16,453.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW generator at the Wastewater Treatment Plant to address a failure to function due to Hurricane Dolly.

Location Description:

City of Santa Rosa Wastewater Treatment Plant

Activity Progress Narrative:

Environmental fund release complete. Engineering design work underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1823	0	2833	3646/1823	0/0	5666/2833	64.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0170 (1b)

Activity Title: DRS 01 0170 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seadrift

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$181,667.00
Total CDBG Program Funds Budgeted	N/A	\$181,667.00
Program Funds Drawdown	\$7,474.14	\$31,276.06
Obligated CDBG DR Funds	\$0.00	\$181,667.00
Expended CDBG DR Funds	\$7,474.14	\$31,276.06
Seadrift	\$7,474.14	\$31,276.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 120-150kW diesel generator to provide power to the Seadrift master lift station and wastewater treatment facility located on 101 S. Orange Street. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

wastewater treatment facility located on 101 S. Orange Street

Activity Progress Narrative:

Engineering Design Work Underway. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	741	0	1352	1482/741	0/0	2704/1352	54.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0171 (5)

Activity Title: DRS 01 0171 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seven Oaks

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$35,521.00
Total CDBG Program Funds Budgeted	N/A	\$35,521.00
Program Funds Drawdown	\$3,445.40	\$4,556.15
Obligated CDBG DR Funds	\$7,000.00	\$35,521.00
Expended CDBG DR Funds	\$3,445.40	\$4,556.15
City of Seven Oaks	\$3,445.40	\$4,556.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform culvert replacement and erosion control measures at the intersection of Pickens Loop and Camp Road.

Location Description:

Pickens Loop and Camp Road - Seven Oaks, Texas

Activity Progress Narrative:

environmental fund release underway; engineering design work underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	12	0	20	24/12	0/0	40/20	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0172 (1a) (UN)

Activity Title: DRS 01 0172 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shelby County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$560,439.00
Total CDBG Program Funds Budgeted	N/A	\$560,439.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$59,500.00	\$59,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Shelby County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a total of 8 generators (one 60kW natural gas fueled, three 40kW diesel fueled, two 30kW with one being diesel fueled and one being gas fueled, and two 20kW propane fueled)and all necessary appurtenances at 8 water plants in Shelby County's unincorporated areas. This activity is being conducted due to a failure to function resulting from loss of electrical services caused by Hurricane Ike.

Location Description:

8 water plants in Shelby County's unincorporated areas

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0173 (1b)

Activity Title: DRS 01 0173 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shenandoah

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$283,193.00
Total CDBG Program Funds Budgeted	N/A	\$283,193.00
Program Funds Drawdown	\$10,008.69	\$32,526.19
Obligated CDBG DR Funds	\$0.00	\$283,193.00
Expended CDBG DR Funds	\$10,008.69	\$32,526.19
Shenandoah	\$10,008.69	\$32,526.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 85 kW generator at the Research Forest Drive lift station and a permanently affixed 85 kW generator at David Memorial Street lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Research Forest Drive lift station, David Memorial Street lift station

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	203	0	1476	406/203	0/0	2952/1476	13.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0173 (6)

Activity Title: DRS 01 0173 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Shenandoah

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$207,484.00
Total CDBG Program Funds Budgeted	N/A	\$207,484.00
Program Funds Drawdown	\$5,057.17	\$18,011.42
Obligated CDBG DR Funds	\$0.00	\$207,484.00
Expended CDBG DR Funds	\$5,057.17	\$18,011.42
Shenandoah	\$5,057.17	\$18,011.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator for the Oak Ridge North High School located at 27330 Oak Ridge School Road. Improvements are to address a failure to function caused by Hurricane Ike. Oak Ridge North High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

27330 Oak Ridge School Road

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	203	0	1476	406/203	0/0	2952/1476	13.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0174 (1b)

Activity Title: DRS 01 0174 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shepherd

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$413,300.00
Total CDBG Program Funds Budgeted	N/A	\$413,300.00
Program Funds Drawdown	\$8,360.36	\$43,654.86
Obligated CDBG DR Funds	(\$83.00)	\$413,300.00
Expended CDBG DR Funds	\$8,360.36	\$43,654.86
Shepherd	\$8,360.36	\$43,654.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address citywide sewer system failure to function as a result of electrical outages caused by Hurricane Ike by installing four permanently affixed 55kW diesel generators at the Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations.

Location Description:

Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1283	0	1917	2566/1283	0/0	3834/1917	66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0174 (6) (LMI)

Activity Title: DRS 01 0174 (6) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shepherd

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$769,850.00
Total CDBG Program Funds Budgeted	N/A	\$769,850.00
Program Funds Drawdown	\$7,120.30	\$103,948.80
Obligated CDBG DR Funds	\$83.00	\$769,850.00
Expended CDBG DR Funds	\$7,120.30	\$103,948.80
Shepherd	\$7,120.30	\$103,948.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sheltering failures by constructing a 3,000 s.f. metal building addition to the existing citywide shelter on Hwy 150 west, including a 100kW generator and permanently affixed shower and kitchen facilities. The Shepherd Shelter functions as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

Shepherd - Texas
Shepherd Shelter on HWY 150 West

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1283	0	1917	2566/1283	0/0	3834/1917	66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0175 (1a) (UN)

Activity Title: DRS 01 0175 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Smith County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$226,446.00
Total CDBG Program Funds Budgeted	N/A	\$226,446.00
Program Funds Drawdown	\$9,362.50	\$27,571.75
Obligated CDBG DR Funds	\$0.00	\$226,446.00
Expended CDBG DR Funds	\$9,362.50	\$27,571.75
Smith County	\$9,362.50	\$27,571.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 180 kw butane powered generator at Star Mountain WSC Plant #2 on County Rd 353, and a 180 kw diesel generator at Wright City WSC Plant #2 on FM 15. Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 180 kw diesel generator at Wright City WSC Plant #2 on FM 15.

Location Description:

Star Mountain WSC Plant #2 on County Rd 353, Wright City WSC Plant #2 on FM 15,

Activity Progress Narrative:

Environmental fund release complete. Procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	1538	0	3539	3076/1538	0/0	7078/3539	43.46
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0176 (1b) (UN)

Activity Title: DRS 01 0176 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sour Lake

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$222,190.00
Total CDBG Program Funds Budgeted	N/A	\$222,190.00
Program Funds Drawdown	\$2,737.19	\$18,454.69
Obligated CDBG DR Funds	\$0.00	\$229,240.00
Expended CDBG DR Funds	\$2,737.19	\$18,454.69
Sour Lake	\$2,737.19	\$18,454.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 65 kW generator for the Hwy 326 lift station to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 65 kW generator for the Barfield Street lift station to address a failure to function due to Hurricane Ike.

Location Description:

Hwy 326 lift station, Barfield Street lift station

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1321	0	2808	2642/1321	0/0	5616/2808	47.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0176 (4) (UN)

Activity Title: DRS 01 0176 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$294,898.00
Total CDBG Program Funds Budgeted	N/A	\$294,898.00
Program Funds Drawdown	\$2,532.17	\$23,474.42
Obligated CDBG DR Funds	\$0.00	\$279,948.00
Expended CDBG DR Funds	\$2,532.17	\$23,474.42
Sour Lake	\$2,532.17	\$23,474.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address street improvements by repairing South Ann and Hooks streets damaged by Hurricane Ike. Contractor shall address street improvements by repairing streets throughout the city within the boundaries of SH 105, SH 326, W. Herring Street, and South Ann damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1321	0	2808	2642/1321	0/0	5616/2808	47.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0176 (5) (UN)

Activity Title: DRS 01 0176 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,100.00
Total CDBG Program Funds Budgeted	N/A	\$131,100.00
Program Funds Drawdown	\$2,338.16	\$13,333.66
Obligated CDBG DR Funds	\$0.00	\$139,000.00
Expended CDBG DR Funds	\$2,338.16	\$13,333.66
Sour Lake	\$2,338.16	\$13,333.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove debris and material from the Mowbray Street channel to address a failure to function due to Hurricane Ike.

Location Description:

Mowbray Street channel

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	794	0	1646	1588/794	0/0	3292/1646	48.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0177 (10) (UN)

Activity Title: DRS 01 0177 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

South Padre Island

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,113,436.00
Total CDBG Program Funds Budgeted	N/A	\$1,113,436.00
Program Funds Drawdown	\$1,923.75	\$5,494.19
Obligated CDBG DR Funds	\$0.00	\$1,113,436.00
Expended CDBG DR Funds	\$1,923.75	\$5,494.19
South Padre Island	\$1,923.75	\$5,494.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address irreparable damages to the city's Fire Station caused by Hurricane Dolly by constructing a new fire station on Huisache Street that meets ADA accessibility standards, is raised to meet flood plain requirements and meets current building and fire code mandates.

Location Description:

City of South Padre Island

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	674	0	2455	1348/674	0/0	4910/2455	27.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0178 (1a) (UN)

Activity Title: DRS 01 0178 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Splendor

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$674,700.00
Total CDBG Program Funds Budgeted	N/A	\$674,700.00
Program Funds Drawdown	\$21,917.00	\$23,800.75
Obligated CDBG DR Funds	\$4,000.00	\$674,700.00
Expended CDBG DR Funds	\$21,917.00	\$23,800.75
City of Splendor	\$21,917.00	\$23,800.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 680kW natural gas generator at the Water Pump Station No. 1 and Water Well No. 6 located at 26090 FM 2090.

Location Description:

Water Pump Station #1, and Water Well #6 at 26090 FM 2090 - Splendor, Texas

Activity Progress Narrative:

Environmental fund Release Complete; Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	652	0	1296	1304/652	0/0	2592/1296	50.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0179 (4) (LMI)

Activity Title: DRS 01 0179 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$464,954.00
Total CDBG Program Funds Budgeted	N/A	\$464,954.00
Program Funds Drawdown	\$28,926.75	\$43,257.50
Obligated CDBG DR Funds	\$0.00	\$464,954.00
Expended CDBG DR Funds	\$28,926.75	\$43,257.50
Starr County	\$28,926.75	\$43,257.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove damaged road surface and repave 1,864 linear feet for the Salineno Area roads, Castillo and Lupe St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,500 linear feet of county road for the La Rosita Area and old Hwy 83 to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,790 linear feet for the West Alto Bonito Area, Elias Lopez St, and Domingo Navarez St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,500 linear feet for the Las Lomas Area, E Juarez St and Hidalgo St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly.

Location Description:

Countywide

Activity Progress Narrative:

Engineer Design Work Underway. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	332	0	343	664/332	0/0	686/343	96.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0180 (5) (LMI)

Activity Title: DRS 01 0180 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Sullivan City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$529,500.00
Total CDBG Program Funds Budgeted	N/A	\$529,500.00
Program Funds Drawdown	\$6,409.15	\$11,149.15
Obligated CDBG DR Funds	\$0.00	\$529,500.00
Expended CDBG DR Funds	\$6,409.15	\$11,149.15
Sullivan City	\$6,409.15	\$11,149.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall excavate 15,867 cubic yards of material and construct a concrete lined ditch. Contractor shall furnish and install 40 linear feet of culvert. Construction shall take place at the flood plain at US Expressway 83 at Valle Street. Improvements will increase capacity and reduce future flooding.

DREF: Category C Portion Residential: Sullivan City has 723 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9986 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Sullivan City - Citywide

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/529134

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3135	0	3998	6270/3135	0/0	7996/3998	78.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0182 (1a) (LMI)

Activity Title: DRS 01 0182 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tatum

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$123,393.00
Total CDBG Program Funds Budgeted	N/A	\$123,393.00
Program Funds Drawdown	\$1,477.25	\$11,989.75
Obligated CDBG DR Funds	\$0.00	\$123,393.00
Expended CDBG DR Funds	\$1,477.25	\$11,989.75
Tatum	\$1,477.25	\$11,989.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 100 kW diesel powered generator at the Water Plant located off Hwy. 149 at south City limits.

Location Description:

Water Plant located off Hwy. 149 at south City limits

Activity Progress Narrative:

Environmental Fund Release Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	591	0	1149	1182/591	0/0	2298/1149	51.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0182 (1b) (LMI)

Activity Title: DRS 01 0182 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tatum

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$179,112.00
Total CDBG Program Funds Budgeted	N/A	\$179,112.00
Program Funds Drawdown	\$1,554.75	\$14,511.50
Obligated CDBG DR Funds	\$0.00	\$179,112.00
Expended CDBG DR Funds	\$1,554.75	\$14,511.50
Tatum	\$1,554.75	\$14,511.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 40 kW diesel powered generator at the Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks and a permanently affixed 40 kW diesel powered generator at the Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214.

Location Description:

Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks, Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214

Activity Progress Narrative:

Environmental Fund Release Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	591	0	1149	1182/591	0/0	2298/1149	51.44
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0183 (1b)

Activity Title: DRS 01 0183 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Taylor Landing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$326,784.00
Total CDBG Program Funds Budgeted	N/A	\$326,784.00
Program Funds Drawdown	\$5,727.86	\$28,901.55
Obligated CDBG DR Funds	\$0.00	\$326,784.00
Expended CDBG DR Funds	\$3,566.06	\$26,739.75
Taylor Landing	\$3,566.06	\$26,739.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace approximately 9,144 linear feet of 6", 8" and 12 " sewer main, 10 manholes, roadbores, and 94 sewer service connections to address direct damage due to Hurricane Ike.

Location Description:

City of Taylor Landing

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Complete. Project Bid Selection Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	99	0	233	198/99	0/0	466/233	42.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0183 (4) (UN)

Activity Title: DRS 01 0183 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Taylor Landing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$74,103.00
Total CDBG Program Funds Budgeted	N/A	\$74,103.00
Program Funds Drawdown	\$5,934.55	\$8,855.04
Obligated CDBG DR Funds	\$0.00	\$74,103.00
Expended CDBG DR Funds	\$8,096.35	\$11,016.84
Taylor Landing	\$8,096.35	\$11,016.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair and recompact approximately 4,076 square yards of road base, and repave with 1 1/2" of HMA to address direct damage due to Hurricane Ike.

Location Description:

City of Taylor Landing

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	24	0/0	0/0	48/24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0184 (14) (LMI)

Activity Title: DRS 01 0184 (14) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tenaha

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$41,787.00
Total CDBG Program Funds Budgeted	N/A	\$41,787.00
Program Funds Drawdown	\$3,761.06	\$6,534.06
Obligated CDBG DR Funds	\$3,500.00	\$37,512.00
Expended CDBG DR Funds	\$3,761.06	\$6,534.06
City of Tenaha	\$3,761.06	\$6,534.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW diesel generator with automatic transfer switch for the Tenaha Police Station located at 238 N. George Bowers Drive.

Location Description:

Tenaha Police Station, 238 N George Bowers Drive - Tenaha, Texas

Activity Progress Narrative:

Environmental Fund Release Complete. Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	690	0	1065	1380/690	0/0	2130/1065	64.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0185 (1a) (UN)

Activity Title: DRS 01 0185 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$900,492.00
Total CDBG Program Funds Budgeted	N/A	\$900,492.00
Program Funds Drawdown	\$56,055.34	\$92,574.00
Obligated CDBG DR Funds	\$0.00	\$937,492.00
Expended CDBG DR Funds	\$56,055.34	\$92,574.00
Texas City	\$56,055.34	\$92,574.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the loss of electrical power and subsequent failure to function of critical water facilities experienced during Hurricane Ike by purchasing and installing generators at the 32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant.

Location Description:

32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant

Activity Progress Narrative:

Environmental fund release complete. Engineering design work complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	20009	0	40472	40018/20009	0/0	80944/40472	49.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0185 (1b) (UN)

Activity Title: DRS 01 0185 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,392,492.00
Total CDBG Program Funds Budgeted	N/A	\$1,392,492.00
Program Funds Drawdown	\$92,722.33	\$138,451.99
Obligated CDBG DR Funds	\$0.00	\$1,392,492.00
Expended CDBG DR Funds	\$92,722.33	\$138,451.99
Texas City	\$92,722.33	\$138,451.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the loss of electrical power and subsequent failure to function of critical wastewater facilities experienced during Hurricane Ike by purchasing and installing generators at lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard.

Location Description:

lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard

Activity Progress Narrative:

Environmental fund release complete. Engineering design work complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	20009	0	40472	40018/20009	0/0	80944/40472	49.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0185 (5) (UN)

Activity Title: DRS 01 0185 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,437,696.00
Total CDBG Program Funds Budgeted	N/A	\$2,437,696.00
Program Funds Drawdown	\$70,637.83	\$159,531.24
Obligated CDBG DR Funds	\$0.00	\$2,437,696.00
Expended CDBG DR Funds	\$70,637.83	\$159,531.24
Texas City	\$70,637.83	\$159,531.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a storm sewer system consisting of storm drain inlets, 793 linear feet of 24 inch to 42 inch RCP storm sewer and appurtenances, 1,450 linear feet of box culverts ranging in size from 6x4 foot, 6x5 foot, and 6x6 foot. Construction shall take place along 5th Street from North 5th Avenue to North 11th Avenue. Improvements will increase capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Texas City has 15,500 residential properties and 650 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9598 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Texas City - Citywide

Activity Progress Narrative:

Environmental fund release complete. Engineering design work complete.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Activity funds eligible for DREF (Ike

0

0/2144870

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	36	0	54	72/36	0/0	108/54	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0186 (10) (UN)

Activity Title: DRS 01 0186 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tiki Island

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$520,970.00
Total CDBG Program Funds Budgeted	N/A	\$520,970.00
Program Funds Drawdown	\$15,223.72	\$59,991.02
Obligated CDBG DR Funds	\$0.00	\$520,970.00
Expended CDBG DR Funds	\$15,223.72	\$59,991.02
Tiki Island	\$15,223.72	\$59,991.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct an addition to the Public Safety/VFD building of approximately 1,500 square feet of enclosed storm-proofed space at or above base flood elevation. The existing facility serves as a secure last resort public shelter and as a site for volunteer fire department storage and staging. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Tiki Island

Activity Progress Narrative:

Engineering design work underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	117	0	1016	234/117	0/0	2032/1016	11.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0186 (1a) (UN)

Activity Title: DRS 01 0186 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tiki Island

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,231,194.00
Total CDBG Program Funds Budgeted	N/A	\$1,231,194.00
Program Funds Drawdown	\$46,118.65	\$67,008.20
Obligated CDBG DR Funds	\$0.00	\$1,231,194.00
Expended CDBG DR Funds	\$46,118.65	\$67,008.20
Tiki Island	\$46,118.65	\$67,008.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a water well (500-600 gpm) and a reverse osmosis treatment facility (280-340 gpm) at the Galveston County FWSD #6 located at 401 Jones Lake Road. Improvements are to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Galveston County FWSD #6 located at 401 Jones Lake Road

Activity Progress Narrative:

Engineering design work underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	117	0	1016	234/117	0/0	2032/1016	11.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0187 (1b) (LMI)

Activity Title: DRS 01 0187 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Timpson

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$44,571.00
Total CDBG Program Funds Budgeted	N/A	\$44,571.00
Program Funds Drawdown	\$1,872.06	\$15,165.06
Obligated CDBG DR Funds	\$0.00	\$41,488.00
Expended CDBG DR Funds	\$1,872.06	\$15,165.06
Timpson	\$1,872.06	\$15,165.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 40kW generator and manual transfer switch at the Third Street lift station to address a failure to function due to Hurricane Ike.

Location Description:

Third Street lift station

Activity Progress Narrative:

Project Bid Selection Complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	249	0	489	498/249	0/0	978/489	50.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0188 (1a) (LMI)

Activity Title: DRS 01 0188 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Trinity

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$197,099.00
Total CDBG Program Funds Budgeted	N/A	\$197,099.00
Program Funds Drawdown	\$14,607.40	\$21,674.65
Obligated CDBG DR Funds	\$4,000.00	\$256,864.00
Expended CDBG DR Funds	\$14,607.40	\$21,674.65
City of Trinity	\$14,607.40	\$21,674.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair the Bell Avenue storage tank, purchase and install a SCADA water system, install three city owned diesel generators one at the well field, one at the Bell Avenue booster station, and one at the Prospect Drive/Rockdale Street booster station.

Location Description:

Prospect Drive/Rockdale Street Booster Station - Trinity, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1514	0	2684	3028/1514	0/0	5368/2684	56.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0188 (1b) (LMI)

Activity Title: DRS 01 0188 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Trinity

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$375,586.00
Total CDBG Program Funds Budgeted	N/A	\$375,586.00
Program Funds Drawdown	\$17,857.19	\$26,140.69
Obligated CDBG DR Funds	\$4,000.00	\$315,821.00
Expended CDBG DR Funds	\$17,857.19	\$26,140.69
City of Trinity	\$17,857.19	\$26,140.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six permanently affixed 85-125kW diesel generators at various locations throughout the city. One at each of the following locations : FM 1617 Lift Station (LS), FM 94 LS, Ida Mae LS, 10th Street LS, 7th Street LS, and Walker/Sabine LS.

Location Description:

FM 1617 Lift Station, FM 94 Lift Station, Ida Mae Lift Station, 10th Street Lift station, 7th Street Lift Station, and Walker/Sabine Lift Station.

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1514	0	2684	3028/1514	0/0	5368/2684	56.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0189 (10) (UN)

Activity Title: DRS 01 0189 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$118,785.00
Total CDBG Program Funds Budgeted	N/A	\$118,785.00
Program Funds Drawdown	\$7,246.40	\$23,328.70
Obligated CDBG DR Funds	\$0.00	\$118,785.00
Expended CDBG DR Funds	\$7,246.40	\$23,328.70
Trinity County	\$7,246.40	\$23,328.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install generators at the fire department

Location Description:

countywide

Activity Progress Narrative:

Procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4020	0	9886	8040/4020	0/0	19772/9886	40.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0189 (1a) (UN)

Activity Title: DRS 01 0189 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$858,581.00
Total CDBG Program Funds Budgeted	N/A	\$858,581.00
Program Funds Drawdown	\$31,392.35	\$72,663.65
Obligated CDBG DR Funds	\$0.00	\$858,581.00
Expended CDBG DR Funds	\$31,392.35	\$72,663.65
Trinity County	\$31,392.35	\$72,663.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install generators at the water facility

Location Description:

countywide

Activity Progress Narrative:

Procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4020	0	9886	8040/4020	0/0	19772/9886	40.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0189 (6) (UN)

Activity Title: DRS 01 0189 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$165,217.00
Total CDBG Program Funds Budgeted	N/A	\$165,217.00
Program Funds Drawdown	\$8,914.65	\$29,144.45
Obligated CDBG DR Funds	\$0.00	\$165,217.00
Expended CDBG DR Funds	\$8,914.65	\$29,144.45
Trinity County	\$8,914.65	\$29,144.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW natural gas generator for the VFW Post 6899 located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The VFW Post 6899 is utilized as a shelter during emergency situations and as a community center hosting meetings for various community non-profits and special events during non-emergency times.

Location Description:

Trinity County - VFW Post 6899 at 610 San Augustine Street

Activity Progress Narrative:

Procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6093	0	13800	12186/6093	0/0	27600/13800	44.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0189 (7) (UN)

Activity Title: DRS 01 0189 (7) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$785,746.00
Total CDBG Program Funds Budgeted	N/A	\$785,746.00
Program Funds Drawdown	\$21,934.40	\$55,021.70
Obligated CDBG DR Funds	\$0.00	\$785,746.00
Expended CDBG DR Funds	\$21,934.40	\$55,021.70
Trinity County	\$21,934.40	\$55,021.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install generators at the senior center.

Location Description:

countwide

Activity Progress Narrative:

Procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6093	0	13800	12186/6093	0/0	27600/13800	44.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0190 (1a) (LMI)

Activity Title: DRS 01 0190 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Troup

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$262,190.00
Total CDBG Program Funds Budgeted	N/A	\$262,190.00
Program Funds Drawdown	\$11,741.13	\$22,264.63
Obligated CDBG DR Funds	\$0.00	\$262,190.00
Expended CDBG DR Funds	\$11,741.13	\$22,264.63
Troup	\$11,741.13	\$22,264.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300-400kW diesel generator for Water Well #2 located on SH 110 to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #2 located on SH 110

Activity Progress Narrative:

Environmental fund release complete. Procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	994	0	1918	1988/994	0/0	3836/1918	51.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0191 (10) (UN)

Activity Title: DRS 01 0191 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$454,918.00
Total CDBG Program Funds Budgeted	N/A	\$454,918.00
Program Funds Drawdown	\$19,737.79	\$19,737.79
Obligated CDBG DR Funds	\$454,918.00	\$454,918.00
Expended CDBG DR Funds	\$19,737.79	\$19,737.79
Tyler County	\$19,737.79	\$19,737.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install generators at the fire departments of the following communities within Tyler County; Fred VFD (20kW propane), Spurger VFD (35kW propane), Dam B (20kW propane), Warren VFD (20kW propane), Ivanhoe VFD (20kW propane), White Tail Ridge VFD (20kW propane), Wildwood VFD (20kW propane). These activities are being conducted due to a failure to function caused by Hurricane Ike.

Location Description:

Tyler County - Fred VFD, Spurger VFD, Dam B, Warren VFD, Ivanhoe VFD, White Tail Ridge VFD, Wildwood VFD.

Activity Progress Narrative:

Engineering Design Work Complete. Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6615	0	16237	6615/6615	0/0	16237/16237	40.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0191 (14) (UN)

Activity Title: DRS 01 0191 (14) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$261,818.00
Total CDBG Program Funds Budgeted	N/A	\$261,818.00
Program Funds Drawdown	\$14,618.54	\$14,618.54
Obligated CDBG DR Funds	\$261,818.00	\$261,818.00
Expended CDBG DR Funds	\$14,618.54	\$14,618.54
Tyler County	\$14,618.54	\$14,618.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 250kW generator at the Tyler County Justice Center. The generator will be dedicated for jail facilities only. This activity is being conducted due to a failure to function as a result of Hurricane Ike.

Location Description:

Tyler County - Justice Center

Activity Progress Narrative:

Engineering Design Work Complete. Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8115	0	19295	16230/8115	0/0	38590/19295	42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0191 (1a) (UN)

Activity Title: DRS 01 0191 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$177,418.00
Total CDBG Program Funds Budgeted	N/A	\$177,418.00
Program Funds Drawdown	\$12,657.06	\$12,657.06
Obligated CDBG DR Funds	\$177,418.00	\$177,418.00
Expended CDBG DR Funds	\$12,657.06	\$12,657.06
Tyler County	\$12,657.06	\$12,657.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install one 125kW generator with an automatic transfer switch, concrete slab, site improvements and electrical connection. This activity will occur at the Chester Water Plant located at 141 Cade Street in Chester. This activity is the result of a failure to function due to Hurricane Ike

Location Description:

Tyler County - Chester Water Plant at 141 Cade Street, Chester, Texas

Activity Progress Narrative:

Engineering Design Work Complete. Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8115	0	19295	16230/8115	0/0	38590/19295	42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0191 (4) (UN)

Activity Title: DRS 01 0191 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,555,918.00
Total CDBG Program Funds Budgeted	N/A	\$6,555,918.00
Program Funds Drawdown	\$114,115.75	\$114,115.75
Obligated CDBG DR Funds	\$6,555,918.00	\$6,555,918.00
Expended CDBG DR Funds	\$114,115.75	\$114,115.75
Tyler County	\$114,115.75	\$114,115.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make street improvements to multiple streets and roads within Tyler County and replace multiple bridges within Tyler County. These improvements are needed because of the road damage and debris accumulation experienced within the county resulting from flooding. This activity is due to damage caused by Hurricane Ike.

Location Description:

Tyler County - Multiple streets throughout county

Activity Progress Narrative:

Engineering Design Work Underway. Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3768	0	9319	7536/3768	0/0	18638/9319	40.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0191 (6) (UN)

Activity Title: DRS 01 0191 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$487,552.00
Total CDBG Program Funds Budgeted	N/A	\$487,552.00
Program Funds Drawdown	\$9,799.00	\$9,799.00
Obligated CDBG DR Funds	\$487,552.00	\$487,552.00
Expended CDBG DR Funds	\$9,799.00	\$9,799.00
Tyler County	\$9,799.00	\$9,799.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install renovations to the permanently affixed community center for the Senior Citizens Center shelter located at 201 Veterans Way in Woodville. Improvements are to address a failure to function caused by Hurricane Ike. The Senior Citizens Center is utilized as a shelter during emergency situations, as a Veterans Administration Services facility, and a Red Cross Service facility during non-emergency times.

Location Description:

Tyler County - Senior Citizen Shelter

Activity Progress Narrative:

Engineering Design Work Underway. Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8115	0	19295	16230/8115	0/0	38590/19295	42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0192 (1a) (UN)

Activity Title: DRS 01 0192 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Upshur County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,492.00
Total CDBG Program Funds Budgeted	N/A	\$150,492.00
Program Funds Drawdown	\$5,940.00	\$20,385.00
Obligated CDBG DR Funds	\$0.00	\$150,492.00
Expended CDBG DR Funds	\$5,940.00	\$20,385.00
Upshur County	\$5,940.00	\$20,385.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water facility failures to function due to loss of power caused by Hurricane Ike by installing a permanently affixed 80kW generator at Pritchett WSC Plant #8 at 2983 State Hwy 155. Contractor shall address water facility failures to function due to loss of power caused by Hurricane Ike by installing a permanently affixed 100kW generator at the Bi-County WSC-Thornton Plant located at the intersection of Hwy 155 and FM 555.

Location Description:

Pritchett WSC Plant #8 at 2983 State Hwy 155, WSC-Thornton Plant located at the intersection of Hwy 155 and FM 555

Activity Progress Narrative:

Environmental fund release complete. Procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1091	0	2280	2182/1091	0/0	4560/2280	47.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0195 (14) (UN)

Activity Title: DRS 01 0195 (14) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Victoria County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$357,334.00
Total CDBG Program Funds Budgeted	N/A	\$357,334.00
Program Funds Drawdown	\$2,205.50	\$4,047.25
Obligated CDBG DR Funds	\$4,000.00	\$357,334.00
Expended CDBG DR Funds	\$2,205.50	\$4,047.25
Victoria County	\$2,205.50	\$4,047.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two Dynamic Message Signs to enhance the provision of emergency evacuation information and to clarify that Victoria County is not designated as a sheltering community. The signs shall be located at US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91. The improvements will address a public information communication deficiency identified as a result of Hurricanes Ike and Dolly.

Location Description:

US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91 - Victoria County, Texas

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	33961	0	82582	67922/33961	0/0	165164/82582	41.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0196 (10)

Activity Title: DRS 01 0196 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Walker County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$192,083.00
Total CDBG Program Funds Budgeted	N/A	\$192,083.00
Program Funds Drawdown	\$8,241.57	\$13,716.17
Obligated CDBG DR Funds	\$3,500.00	\$192,083.00
Expended CDBG DR Funds	\$8,241.57	\$13,716.17
Walker County	\$8,241.57	\$13,716.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Dodge Volunteer Fire Department located at 28 Dodge-Oakhurst Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Thomas Lake Rd Volunteer Fire Department located at 46 Thomas Lake Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Pine Prairie Volunteer Fire Department located at #3 Phil Wood Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Crabbs Prairie Volunteer Fire Department located at 28 FM 1696 West.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Riverside Volunteer Fire Department located at 6 Walker Street.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the New Waverly Volunteer Fire Department located at 411 FM 1375 East.

Location Description:

Dodge VFD, 28 Dodge-Oakhurst Road, Dodge, Texas - Walker County, Texas
Thomas Lake Road VFD, 46 Thomas Lake Road - Walker County, Texas
Pine Prairie VFD, #3 Phil Wood Road, Pine Prairie, Texas - Walker County, Texas
Crabbs Prairie VFD, 28 FM 1696 West, Crabbs Prairie, Texas - Walker County, Texas
Riverside VFD, 6 Walker Street, Riverside, Texas - Walker County, Texas
New Waverly VFD, 411 FM 1375 East, New Waverly, Texas - Walker County, Texas

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5652	0	14990	11304/5652	0/0	29980/14990	37.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0196 (1a) (UN)

Activity Title: DRS 01 0196 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Walker County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$378,715.00
Total CDBG Program Funds Budgeted	N/A	\$378,715.00
Program Funds Drawdown	\$15,296.95	\$27,336.65
Obligated CDBG DR Funds	\$1,750.00	\$378,715.00
Expended CDBG DR Funds	\$15,296.95	\$27,336.65
Walker County	\$15,296.95	\$27,336.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 600kw diesel generators for the city of Huntsville Well #17 and Well #18. Well #17 is located at 3518 Powell Street, and Well #18 is located at 709 Hwy 45 South.

Location Description:

Well #17, 3518 Powell Street, Huntsville, Texas - Walker County, Texas
Well #18, 709 Hwy 45 South, Huntsville, Texas - Walker County, Texas

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	11831	0	23576	23662/11831	0/0	47152/23576	50.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0196 (1b)

Activity Title: DRS 01 0196 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Walker County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,754.00
Total CDBG Program Funds Budgeted	N/A	\$120,754.00
Program Funds Drawdown	\$5,384.69	\$10,547.87
Obligated CDBG DR Funds	\$1,750.00	\$120,754.00
Expended CDBG DR Funds	\$5,384.69	\$10,547.87
Walker County	\$5,384.69	\$10,547.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 60kW diesel generators for the city of New Waverly lift stations located at 550 Cedar Lane and 200 Harris Rd.

Contractor shall purchase and install a permanently affixed 50kW diesel generator for the city of Riverside lift station located at 21 Lake Rd.

Location Description:

New Waverly Lift Stations, 550 Cedar Lane and 200 Harris Road, New Waverly, Texas - Walker County, Texas
Riverside Lift Station, 21 Lake Drive, Riverside, Texas - Walker County, Texas

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	804	0	1432	1608/804	0/0	2864/1432	56.15
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0198 (1a) (UN)

Activity Title: DRS 01 0198 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Washington County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$475,193.00
Total CDBG Program Funds Budgeted	N/A	\$475,193.00
Program Funds Drawdown	\$15,297.52	\$36,686.52
Obligated CDBG DR Funds	\$0.00	\$475,193.00
Expended CDBG DR Funds	\$15,297.52	\$36,686.52
Washington County	\$15,297.52	\$36,686.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at the South Austin Street Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Washington County - South Austin Street Plant

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5267	0	11708	10534/5267	0/0	23416/11708	44.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0198 (6) (UN)

Activity Title: DRS 01 0198 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Washington County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$262,792.00
Total CDBG Program Funds Budgeted	N/A	\$262,792.00
Program Funds Drawdown	\$9,468.52	\$21,731.27
Obligated CDBG DR Funds	\$0.00	\$262,792.00
Expended CDBG DR Funds	\$9,468.52	\$21,731.27
Washington County	\$9,468.52	\$21,731.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW diesel generator for the Faith Mission shelter located at 314 Alamo Street in Brenham. Improvements are to address a failure to function caused by Hurricane Ike. The Faith Mission is utilized as a shelter during emergency situations, and as a community center that provides social and emergency services during non-emergency times.

Location Description:

Washington County - Faith Mission evacuee shelter located at 314 Alamo Street

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	11401	0	28631	22802/11401	0/0	57262/28631	39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0199 (1a) (LMI)

Activity Title: DRS 01 0199 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waskom

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$231,605.00
Total CDBG Program Funds Budgeted	N/A	\$231,605.00
Program Funds Drawdown	\$18,118.83	\$32,713.23
Obligated CDBG DR Funds	\$0.00	\$231,605.00
Expended CDBG DR Funds	\$18,118.83	\$32,713.23
Waskom	\$18,118.83	\$32,713.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator for Waskom plant 1 located at 680 Mary Elizabeth Drive, a 40 kW permanently affixed diesel generator for Plant 1 Well #2 located at 930 Pond Drive, and a permanently affixed 80 kW diesel generator for Plant 2 located at 440 Jonesville Cutoff Road. These improvements will address the failures to function caused by Hurricane Ike.

Location Description:

Waskom plant 1 located at 680 Mary Elizabeth Drive, Plant 1 Well #2 located at 930 Pond Drive, Plant 2 located at 440 Jonesville Cutoff Road

Activity Progress Narrative:

Environmental fund release complete. Construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	1015	0	1977	2030/1015	0/0	3954/1977	51.34
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0200 (1a) (LMI)

Activity Title: DRS 01 0200 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wells

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$273,500.00
Total CDBG Program Funds Budgeted	N/A	\$273,500.00
Program Funds Drawdown	\$11,894.60	\$36,855.86
Obligated CDBG DR Funds	\$0.00	\$273,500.00
Expended CDBG DR Funds	\$11,894.60	\$36,855.86
Wells	\$11,894.60	\$36,855.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 105kW generator at Well #3, and a 40kW generator at Well#4 both with automatic transfer switches and new wiring to address a failure to function due to Hurricane Ike.

Location Description:

City of Wells - Well #3 and #4

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	396	0	651	792/396	0/0	1302/651	60.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0201 (1a) (LMI)

Activity Title: DRS 01 0201 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Weslaco

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$265,250.00
Total CDBG Program Funds Budgeted	N/A	\$265,250.00
Program Funds Drawdown	\$2,208.00	\$6,352.00
Obligated CDBG DR Funds	\$0.00	\$265,250.00
Expended CDBG DR Funds	\$2,208.00	\$6,352.00
Weslaco	\$2,208.00	\$6,352.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 600 kW diesel generator, a new A-120 switchboard, concrete foundation, automatic transfer switch, wiring, and cabling at the water treatment plant located at 2500 North Texas Blvd.

Location Description:

City of Weslaco - water treatment plant located at 2500 North Texas Blvd

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	14289	0	26935	28578/14289	0/0	53401/26935	53.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0201 (1b) (LMI)

Activity Title: DRS 01 0201 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Weslaco

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$361,250.00
Total CDBG Program Funds Budgeted	N/A	\$361,250.00
Program Funds Drawdown	\$2,170.00	\$6,129.50
Obligated CDBG DR Funds	\$0.00	\$361,250.00
Expended CDBG DR Funds	\$2,170.00	\$6,129.50
Weslaco	\$2,170.00	\$6,129.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 900 kW diesel generator and automatic transfer switch at the wastewater treatment plant located at 5210 South Midway Road.

Location Description:

City of Weslaco - wastewater treatment plant located at 5210 South Midway Road

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	14289	0	26935	28578/14289	0/0	53401/26935	53.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0202 (1b)

Activity Title: DRS 01 0202 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of White Oak

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$191,373.00
Total CDBG Program Funds Budgeted	N/A	\$191,373.00
Program Funds Drawdown	\$1,501.75	\$17,322.25
Obligated CDBG DR Funds	\$0.00	\$191,373.00
Expended CDBG DR Funds	\$1,501.75	\$17,322.25
City of White Oak	\$1,501.75	\$17,322.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Owens Rd lift station. Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Drake St lift station.

Location Description:

City of White Oak - Owens Rd lift station, Drake St lift station

Activity Progress Narrative:

Environmental fund release complete. Engineering design work underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	755	0	2238	1510/755	0/0	4476/2238	33.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0203 (1a) (UN)

Activity Title: DRS 01 0203 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Wickson Creek Special Utility District

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$279,903.00
Total CDBG Program Funds Budgeted	N/A	\$279,903.00
Program Funds Drawdown	\$9,584.75	\$23,176.50
Obligated CDBG DR Funds	\$0.00	\$229,830.00
Expended CDBG DR Funds	\$9,584.75	\$23,176.50
Wickson Creek Special Utility District	\$9,584.75	\$23,176.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator for the Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3268	0	9643	6536/3268	0/0	19286/9643	33.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0204 (1a)

Activity Title: DDRS 01 0204 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Willacy County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$203,790.00
Total CDBG Program Funds Budgeted	N/A	\$203,790.00
Program Funds Drawdown	\$4,812.25	\$6,323.00
Obligated CDBG DR Funds	\$0.00	\$199,790.00
Expended CDBG DR Funds	\$4,812.25	\$6,323.00
Willacy County	\$4,812.25	\$6,323.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	1298/0	0/0	2199/1	59.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0204 (1b)

Activity Title: DRS 01 0204 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Willacy County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$419,290.00
Total CDBG Program Funds Budgeted	N/A	\$419,290.00
Program Funds Drawdown	\$8,344.75	\$9,996.25
Obligated CDBG DR Funds	\$0.00	\$415,290.00
Expended CDBG DR Funds	\$8,344.75	\$9,996.25
Willacy County	\$8,344.75	\$9,996.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair three county bridges by installing soil replacements, stabilization, a retention wall, and concrete installations at the embankments. The bridges are located at the North drain crossing on North Gonzalez road, North Cemetery Road, and Cantu Road, Northeast of Raymondville Texas. Improvements are to address damage caused by Hurricane Dolly. The Contractor shall perform street improvements including the construction activities of 13,300 square yards of excavation and road preparation, 12,600 square yards of scarification and compaction of subgrade, 11,600 square yards of lime stabilization, 11,600 square yards of 8 inch and 6 inch base, 11,600 square yards of 2 inch and 1-1/2 inch HMA pavement, 12,200 square yards of prime coat, barricades, signs, construction staking, ditch grading, driveway entrances, 1,200 linear feet of 18 inch pipe culvert and erosion control. This work is the result of a failure to function as a result of Hurricane Dolly.

Location Description:

Willacy County - Texas

The bridges are located at the North drain crossing on North Gonzalez road, North Cemetery Road, and Cantu Road, Northeast of Raymondville Texas.

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	1298/0	0/0	2199/1	59.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0204 (31)

Activity Title: DRS 01 0204 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$146,284.00
Total CDBG Program Funds Budgeted	N/A	\$146,284.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$146,284.00
Expended CDBG DR Funds	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a drainage study that will determine the best way to drain the storm-water from the colonia of Sebastian in order to minimize the amount of flooding caused by the failure of the drainage system to function as a result of Hurricane Dolly.

DREF:

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding in a disaster-risk area in the colonia of Sebastian.

Location Description:

Willacy County - Colonia of Sebastian

Activity Progress Narrative:

Planning activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/146284

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0204 (4)

Activity Title: DRS 01 0204 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,190,490.00
Total CDBG Program Funds Budgeted	N/A	\$1,190,490.00
Program Funds Drawdown	\$22,455.25	\$24,464.50
Obligated CDBG DR Funds	\$0.00	\$1,176,490.00
Expended CDBG DR Funds	\$22,455.25	\$24,464.50
Willacy County	\$22,455.25	\$24,464.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Lyford: Contractor shall make road drainage improvements by installing 120 linear feet of 24 inch concrete pipe, pavement, road repair, head wall structure at ditch and an irrigation line siphon adjustment at intersection of Simon Gomez road and La Coma Road located West of Lyford. Improvements are to address a failure to function caused by Hurricane Dolly.

>

>Raymondville: Contractor shall make drainage system improvements by installing 136 linear feet of 30 inch concrete drainage pipe, 2 manhole covers, utility adjustments, and a headwall. The work site is located near the North Star Apartments at the south end of Washington St. in Raymondville. This work is being performed to address a failure to function caused by Hurricane Dolly.

>

>La Sara: Contractor shall repair drainage system to include increasing capacity of main ditch, deepen and widen roadside channels, and to re-vegetate and stabilize banks for the La Sara Drainage facility located at intersection of Simon Gomez Road and La coma Road West of Lyford Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Willacy County - Texas
Lyford, Raymondville, La Sara

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0204 (5)

Activity Title: DRS 01 0204 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$178,684.00
Total CDBG Program Funds Budgeted	N/A	\$178,684.00
Program Funds Drawdown	\$3,781.75	\$4,848.25
Obligated CDBG DR Funds	\$0.00	\$157,684.00
Expended CDBG DR Funds	\$3,781.75	\$4,848.25
Willacy County	\$3,781.75	\$4,848.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Colonia of La Sara: Grantee shall clear existing drainage ditch and perform channel improvements including widening, deepening, re-vegetation, and performing site work associated with construction. Construction shall take place from the intersection of 8th Street and Johnson Street in Lasara, Texas. Simon Gomez: Grantee shall purchase and install approximately one hundred twenty linear feet (120 l.f.) of twenty-four inch (24 in.) diameter concrete drainage pipe, one (1) headwall outfall structure at ditch, complete pavement and road repair associated with culvert installation, irrigation line adjustments, and perform site work associated with construction. Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas. North Star Apartments: Grantee shall purchase and install approximately one hundred thirty-six linear feet (136 l.f.) of thirty inch (30 in.) diameter concrete drainage pipe, two (2) manholes, one (1) headwall outfall structure, make utility adjustments, and perform site work associated with construction. Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas. Improvements will increase capacity and reduce future flooding.

DREF: Category C Portion Residential: Willacy County has 1,946 residential properties and 98 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9521 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .88

Location Description:

Willacy County - Raymondville, Lyford, La Sara

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike)	0		0/138135	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	7470/0	0/0	11626/1	64.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0204 (6)

Activity Title: DRS 01 0204 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Willacy County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$231,574.00
Total CDBG Program Funds Budgeted	N/A	\$231,574.00
Program Funds Drawdown	\$5,456.50	\$6,355.50
Obligated CDBG DR Funds	\$0.00	\$227,574.00
Expended CDBG DR Funds	\$5,456.50	\$6,355.50
Willacy County	\$5,456.50	\$6,355.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW generator with transfer switches, concrete foundation, wiring, cables, connections and associated electrical devices at the La Sara Community Emergency Shelter located at the intersection of 6th Street and Jones Street. These activities are the result of the shelter's failure to function due to a loss of power resulting from Hurricane Dolly. The La Sara Community Emergency Shelter is utilized as a shelter during emergency situations and as a public school cafeteria during non-emergency times.

Location Description:

Willacy County - Texas
La Sara Community Emergency Shelter

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0205 (1a)

Activity Title: DRS 01 0205 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willis

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$569,644.66
Total CDBG Program Funds Budgeted	N/A	\$569,644.66
Program Funds Drawdown	\$17,980.89	\$57,197.53
Obligated CDBG DR Funds	\$0.00	\$569,936.32
Expended CDBG DR Funds	\$17,980.89	\$57,197.53
Willis	\$17,980.89	\$57,197.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 250kW diesel generator at water well #2, a 515kW diesel generator at water well #5, and automatic transfer switches, cable wire and necessary apparenentences to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - Well #2, Well #5

Activity Progress Narrative:

Environmental Fund Release Complete; Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2893	0	4036	5786/2893	0/0	8072/4036	71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0205 (1b)

Activity Title: DRS 01 0205 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willis

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$164,983.67
Total CDBG Program Funds Budgeted	N/A	\$164,983.67
Program Funds Drawdown	\$4,504.35	\$18,596.50
Obligated CDBG DR Funds	\$0.00	\$165,275.34
Expended CDBG DR Funds	\$4,504.35	\$18,596.50
Willis	\$4,504.35	\$18,596.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 60kW diesel generator at 1604 County Line road to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - 1604 County Line road

Activity Progress Narrative:

Environmental Fund Release Complete; Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2893	0	4036	5786/2893	0/0	8072/4036	71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0205 (6)

Activity Title: DRS 01 0205 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willis

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$266,783.67

Total CDBG Program Funds Budgeted

N/A

\$266,783.67

Program Funds Drawdown

\$9,424.83

\$32,737.33

Obligated CDBG DR Funds

\$0.00

\$266,783.67

Expended CDBG DR Funds

\$9,424.83

\$32,737.33

Willis

\$9,424.83

\$32,737.33

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300kw natural gas generator and approximately 200 linear feet of gas line for the CC Hardy Elementary School within the Willis ISD located at 701 Gerald Street. Improvements are to address a failure to function caused by Hurricane Ike. The Elementary School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

City of Willis - CC Hardy Elementary School

Activity Progress Narrative:

Environmental Fund Release Complete; Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2893	0	4036	5786/2893	0/0	8072/4036	71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0206 (1a)

Activity Title: DRS 01 0206 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Winona

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$66,452.00
Total CDBG Program Funds Budgeted	N/A	\$66,452.00
Program Funds Drawdown	\$4,523.75	\$16,883.76
Obligated CDBG DR Funds	\$0.00	\$66,452.00
Expended CDBG DR Funds	\$4,523.75	\$16,883.76
Winona	\$4,523.75	\$16,883.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 105 kW generator at Water Well #4 to address a failure to function due to Hurricane Ike.

Location Description:

City of Winona - Water well #4

Activity Progress Narrative:

Environmental Fund Release Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	241	0	568	482/241	0/0	1136/568	42.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0207 (1a)

Activity Title: DRS 01 0207 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Woodbranch Village

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$54,168.00
Total CDBG Program Funds Budgeted	N/A	\$54,168.00
Program Funds Drawdown	\$5,755.00	\$7,027.80
Obligated CDBG DR Funds	\$0.00	\$54,168.00
Expended CDBG DR Funds	\$5,755.00	\$7,027.80
Woodbranch Village	\$5,755.00	\$7,027.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW propane generator and a 500 gallon fuel storage tank to address damage caused by Hurricane Ike to the water well house located on 47 A Woodbranch Drive.

Location Description:

City of Woodbranch Village - water well house located on 47 A Woodbranch Drive.

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	100	0	1345	200/100	0/0	2690/1345	7.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0208 (10)

Activity Title: DRS 01 0208 (1a)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$227,742.00
Total CDBG Program Funds Budgeted	N/A	\$227,742.00
Program Funds Drawdown	\$2,766.75	\$3,109.25
Obligated CDBG DR Funds	\$2,000.00	\$227,742.00
Expended CDBG DR Funds	\$2,766.75	\$3,109.25
City of Woodville	\$2,766.75	\$3,109.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace the bent metal roof panels of the Woodville Fire Station located at 702 North Magnolia with new roof panels.

Location Description:

Woodville Fire Station, 702 North Magnolia - Woodville, Texas

Activity Progress Narrative:

Environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1273	0	2242	2546/1273	0/0	4484/2242	56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0208 (14)

Activity Title: DRS 01 0208 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$133,342.00
Total CDBG Program Funds Budgeted	N/A	\$133,342.00
Program Funds Drawdown	\$2,727.30	\$3,086.80
Obligated CDBG DR Funds	\$4,000.00	\$133,342.00
Expended CDBG DR Funds	\$2,727.30	\$3,086.80
City of Woodville	\$2,727.30	\$3,086.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace the roof of the Woodville Police Station located at 216 Walt Davis Drive with a new 2,250 square foot roof system.

Location Description:

Woodville Police Station, 216 Walt Davis Drive - Woodville, Texas

Activity Progress Narrative:

Environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1273	0	2242	2546/1273	0/0	4484/2242	56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0208 (1b)

Activity Title: DRS 01 0208 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Woodville

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$429,582.00
Total CDBG Program Funds Budgeted	N/A	\$429,582.00
Program Funds Drawdown	\$9,386.75	\$10,381.25
Obligated CDBG DR Funds	\$9,000.00	\$429,582.00
Expended CDBG DR Funds	\$9,386.75	\$10,381.25
City of Woodville	\$9,386.75	\$10,381.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 1,200 linear feet of eight inch gravity sewer line, 2,500 linear feet of six inch gravity sewer line, 12 manholes, 920 linear feet of four inch sewer line from the end of Woodway Blvd. to Avalon Court, from the end of Avalon Court to Woodway Blvd. and from the end of Brookdale Circle to Woodway Blvd. Contractor shall also purchase and install a permanently affixed 25 kW generator at the Hwy 69 South lift station which serves the Woodway Subdivision.

Location Description:

Woodway Blvd, Avalon Court, and Brookdale Circle - Woodville, Texas

Activity Progress Narrative:

Environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4620

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	9	0	16	18/9	0/0	32/16	56.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0208 (5)

Activity Title: DRS 01 0208 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$387,432.00
Total CDBG Program Funds Budgeted	N/A	\$387,432.00
Program Funds Drawdown	\$14,023.75	\$14,836.25
Obligated CDBG DR Funds	\$7,000.00	\$387,432.00
Expended CDBG DR Funds	\$14,023.75	\$14,836.25
City of Woodville	\$14,023.75	\$14,836.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall clear drainage ditches, demolish 2 existing inlets, remove 580 linear feet of existing culverts; and replace with 580 linear feet of 60 inch diameter storm sewer pipe, 1,875 cubic yards of pipe bedding material, 60 square yards of sloped concrete, 6 cubic yards of concrete paving for headers and footers, 2 inlet boxes, 600 square yards of asphalt for pavement replacement, and related appurtenances. Construction shall take place at the intersection of Shivers street and MLK Street to a unnamed tributary of Turkey Creek. Improvements will increase the capacity of the storm sewer and reduce future flooding. DREF: Category C Portion Residential: Woodville has 206 residential properties and 26 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8879 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

Shivers Street - Woodville, Texas

Activity Progress Narrative:

Environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/321071

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	663	0	963	1326/663	0/0	1926/963	68.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0209 (4) (UN)

Activity Title: DRS 01 0209 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jamaica Beach

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$438,398.00
Total CDBG Program Funds Budgeted	N/A	\$438,398.00
Program Funds Drawdown	\$15,874.94	\$59,563.26
Obligated CDBG DR Funds	\$170,855.00	\$431,398.00
Expended CDBG DR Funds	\$15,874.94	\$59,563.26
Jamaica Beach	\$15,874.94	\$59,563.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will reconstruct Jamaica Beach Drive with approximately 2,400 linear feet of 22 foot width asphalt street pavement in order to correct the damage caused by Hurricane Ike and make usable the sole paved access route for residents.

Location Description:

Jamaica Beach Drive - Jamaica Beach, Texas

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3	0	16	9/3	0/0	48/16	18.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0209 (5) (UN)

Activity Title: DRS 01 0209 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jamaica Beach

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,815,487.00
Total CDBG Program Funds Budgeted	N/A	\$1,815,487.00
Program Funds Drawdown	\$59,685.94	\$163,740.76
Obligated CDBG DR Funds	\$219,444.00	\$1,808,487.00
Expended CDBG DR Funds	\$59,685.94	\$163,740.76
Jamaica Beach	\$59,685.94	\$163,740.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct 3,300 linear feet of concrete lined ditches, grade 63,800 linear feet of road side bar ditch, and replace 3,750 linear feet of driveway culverts. Construction shall take place throughout the city. Improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: Jamaica Beach has 1,206 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9877 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .89

Location Description:

Citywide - Jamaica Beach, Texas

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/13350

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	282	0	1074	846/282	0/0	3222/1074	26.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0210 (1a)

Activity Title: DRS 01 0210 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$522,376.00
Total CDBG Program Funds Budgeted	N/A	\$522,376.00
Program Funds Drawdown	\$45,073.56	\$76,108.81
Obligated CDBG DR Funds	\$0.00	\$522,376.00
Expended CDBG DR Funds	\$45,073.56	\$76,108.81
New Summerfield	\$45,073.56	\$76,108.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide one permanently-affixed 125 kw generator at Water Well #1 on Water Tower Rd and one 125 kw generator at Water Well #2 on Hwy 110 approximately one mile from the interstate of Hwy 110 and Hwy 79 in order to address the failure to function due to loss of normal utility power and lack of a permanent generator backup power during Hurricane Ike. Each will have a fuel tank with a design capacity of 48 hours and other related appurtenances including new service grounding, surge protection and automatic transfer switch with a service entrance breaker. An all weather driveway will be provided to access the generator for fueling purposes.

Location Description:

Citywide

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	625	0	1006	1250/625	0/0	2012/1006	62.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0211 (1a)

Activity Title: DRS 01 0211 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Rusk

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$142,894.00
Total CDBG Program Funds Budgeted	N/A	\$142,894.00
Program Funds Drawdown	\$6,364.61	\$22,277.36
Obligated CDBG DR Funds	\$4,000.00	\$142,894.00
Expended CDBG DR Funds	\$6,364.61	\$22,277.36
City of Rusk	\$6,364.61	\$22,277.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator with automatic transfer switch at Well Site #3 located on the west side of US 69 near intersection with East Hill Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Well Site #3 located on the west side of US 69 near intersection with East Hill Street

Activity Progress Narrative:

Environmental Fund Release Complete, Project Bid Selection Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1435	0	3277	2870/1435	0/0	6554/3277	43.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0212 (1a)

Activity Title: DRS 01 0212 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,951,801.00
Total CDBG Program Funds Budgeted	N/A	\$6,951,801.00
Program Funds Drawdown	\$1,758.50	\$3,782.25
Obligated CDBG DR Funds	\$82,893.00	\$6,951,801.00
Expended CDBG DR Funds	\$1,758.50	\$3,782.25
Pasadena	\$1,758.50	\$3,782.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make the following water system improvements throughout the city:
>Purchase and install a permanently affixed 75kW generator, a 1,000,000 gallon ground storage tank, a 1,500 GPM well, and two 1,000 GPM booster pumps for the Tulip Street Water Plant located at 3336 1/2 Tulip Street. Purchase and install a 1,500 GPM Water Well, two permanently affixed 1,000 GPM booster pumps, and a 100kW diesel generator for the Westside Well located at 2939 Westside Street.

Location Description:

Citywide - Pasadena, Texas

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	72059	0	140680	144118/72059	0/0	281360/140680	51.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0212 (1b)

Activity Title: DRS 01 0212 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,296,630.00
Total CDBG Program Funds Budgeted	N/A	\$1,296,630.00
Program Funds Drawdown	\$4,613.87	\$12,455.28
Obligated CDBG DR Funds	\$103,500.00	\$1,296,630.00
Expended CDBG DR Funds	\$4,613.87	\$12,455.28
Pasadena	\$4,613.87	\$12,455.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 511 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman mso-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 4 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:Calibri; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt; mso-ascii-font-family:Calibri; mso-fareast-font-family:Calibri; mso-hansi-font-family:Calibri;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->
Golden Acres Subdivision

Grantee shall purchase and install approximately two hundred (200) manhole linings and manhole rings. Construction shall take place at the following locations:

- STREET
- FROM
- TO
- Preston Road
- Pine Avenue
- Spencer Highway
- Lily Street
- Pine Avenue
- Spencer Highway
- Morning Glory Drive
- Pine Avenue

Spencer Highway
Violet Street
Pine Avenue
Holly Avenue
Lily Street
Pine Avenue
Old Vista Road
Lilac Street
Pine Avenue
Old Vista Road
Pansy Street
Pine Avenue
Old Vista Road
Bluebonnet Street
Spencer Highway
Old Vista Road
Daisy Street
Spencer Highway
Old Vista Road
Pine Avenue
Preston Road
Beltway 8
Cypress Street
Preston Road
Beltway 8
Oak Avenue
Preston Road
Beltway 8
Sycamore Avenue
Preston Road
Beltway 8
Holly Avenue
Preston Road
Beltway 8
Spencer Highway
Preston Road
Beltway 8
Goldenrod Street
Beginning
End
Flowers Street
Beginning
End

The installation of these new manhole linings and manhole rings will provide adequate protection against the entry of storm sewer water into the sanitary sewer system and reduce future flooding.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

City of Pasadena

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/999246

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3752	0	6770	7504/3752	0/0	13540/6770	55.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0212 (1b) (Lift Stations) (LMI)

Activity Title: DRS 01 0212 (1b) (Lift Stations) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,471,150.00
Total CDBG Program Funds Budgeted	N/A	\$2,471,150.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,471,150.00	\$2,471,150.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide the following improvements to each of the lift stations at the El Cary Station, Winding Road Station, Catalina Station, Bearle Station, Middlefield Station and the Redwood Falls Station: two submersible pumps, wet well, piping and valves, new wet well, diversion pumping, electrical, concrete, paving and mobilization of equipment. In addition, major improvements will be made to the Thomas/Preston Lift Station and the West Pitts Lift Station which shall include the installation of diesel pumps and tanks at each location. Lift stations are located throughout the City. Improvements shall address a failure to function of and damage to the City's sewer system caused by Hurricane Ike

Location Description:

City of Pasadena - El Cary Lift Station, Winding Road Lift Station, Catalina Lift Station, Bearle Lift Station, Middlefield Lift Station and Redwood Falls Lift Station, Thomas/Preston Lift Station, West Pitts Lift Station.

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	72059	0	140680	72059/72059	0/0	140680/140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0212 (5)

Activity Title: DRS 01 0212 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,097,448.00
Total CDBG Program Funds Budgeted	N/A	\$3,097,448.00
Program Funds Drawdown	\$2,712.50	\$7,140.67
Obligated CDBG DR Funds	\$45,501.00	\$3,097,448.00
Expended CDBG DR Funds	\$2,712.50	\$7,140.67
Pasadena	\$2,712.50	\$7,140.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 511 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman; mso-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 4 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:Calibri; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt; mso-ascii-font-family:Calibri; mso-fareast-font-family:Calibri; mso-hansi-font-family:Calibri;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->
Golden Acres Subdivision

Grantee shall purchase and install approximately two thousand thirty-five linear feet (2,035 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe culverts, re-grade approximately six thousand five hundred cubic yards (6,500 c.y.) of ditch, and remove approximately two thousand five hundred linear feet (2,500 l.f.) of existing culverts. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. The proposed improvements will increase the capacity of the storm sewer system and reduce flooding.

These activities shall benefit two thousand five hundred eighty-nine (2,589) persons, of which one thousand nine hundred twenty-four (1,924), or seventy-four percent (74%), are of low to moderate income.
Other Subdivisions and Drainage channel

Grantee shall construct drainage infrastructure improvements and perform construction at the following locations:

LOCATION

ACTIVITY

El Jardin Subdivision (Charles Ditch):

Located on the Southeast side of the city Pasadena

Grantee shall excavate approximately sixteen thousand six hundred seventy cubic yards (16,670 c.y.), furnish and install five hundred linear feet (500 l.f.) of twenty-four inch (24 in) diameter reinforced concrete pipe.

El Cary Subdivision:

Located on the Southeast side of the city Pasadena

Grantee shall purchase and install approximately two thousand linear feet (2000 l.f.) of forty-eight inch (48 in) diameter culvert, install a storm water interceptor and pipe, and re-grade the existing drainage ditch to increase channel capacity.

Cotton Patch Drainage Channel: Located at the Red Bluff Terrace Subdivision

Grantee shall purchase and install one (1) storm water pump station and detention pond. The water pump station will pump water across an existing three foot (3 ft.) weir.

The proposed improvements will increase the capacity of the existing storm sewer system and channels, and reduce future flooding.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .86

Location Description:

City of Pasadena - El Jardin Subdivision, El Cary Subdivision, and Cotton Patch

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/2458908

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	9994	0	17315	19988/9994	0/0	34630/17315	57.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0212 (5) (Beltway 8) (LMI)

Activity Title: DRS 01 0212 (5) (Beltway 8) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$835,200.00
Total CDBG Program Funds Budgeted	N/A	\$835,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$835,200.00	\$835,200.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the northbound frontage road on Beltway 8 northbound at Spencer Highway by installing a stormwater pump station, excavating and restoring the site and replacing pavement. This shall address the failure to function of the drainage system and severe flooding caused by Hurricane Ike.

Location Description:

City of Pasadena - Beltway 8 Northbound at Spencer Highway

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	72059	0	140680	72059/72059	0/0 140680/140680	51.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0212 (5) (Dike, Dam) (LMI)

Activity Title: DRS 01 0212 (5) (Dike, Dam) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,184,201.00
Total CDBG Program Funds Budgeted	N/A	\$1,184,201.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,184,201.00	\$1,184,201.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace 4,800 linear feet of channel lining, install 330 linear feet of box culvert, regrade the drainage ditch, repair 550 square yards of existing railroad crossings, prepare the right of ways, and mobilize equipment to the construction area. Project is located in the northwest portion of the City along Finrock and Mobile Streets. Improvements shall address a failure to function of the City's drainage system caused by Hurricane Ike.

Location Description:

City of Pasadena - Northwest portion of the City along Finrock and Mobile Streets

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3256	0	5702	3256/3256	0/0	5702/5702	57.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0213 (5) (UN)

Activity Title: DRS 01 0213 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Laguna Vista

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$133,021.00
Total CDBG Program Funds Budgeted	N/A	\$133,021.00
Program Funds Drawdown	\$1,644.50	\$1,644.50
Obligated CDBG DR Funds	\$133,021.00	\$133,021.00
Expended CDBG DR Funds	\$1,644.50	\$1,644.50
Laguna Vista	\$1,644.50	\$1,644.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove approximately 427 linear feet (427 l.f.) of existing culverts, remove and demolish 9,137 square feet of existing driveways, re-grade approximately 2,267 linear feet of roadside ditch, purchase and install 528 linear feet of 18 inch diameter reinforced concrete pipe, replace 9,171 square feet of concrete driveways and 158 square feet of asphalt driveways. Construction shall take place along Ebony Lane, from Hibiscus Drive to Taylor Lane. Improvements will increase the capacity of the roadside ditch and reduce future flooding.

DREF: Category C Portion Residential: Laguna Vista has 43 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Laguna Vista - Ebony Lane from Hibiscus Drive to Taylor Lane

Activity Progress Narrative:

Environmental Fund Release Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/121521

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	21	0	146	21/21	0/0	146/146	14.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0214 (31)

Activity Title: DRS 01 0214 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,158,248.00
Total CDBG Program Funds Budgeted	N/A	\$1,158,248.00
Program Funds Drawdown	\$14,944.20	\$14,944.20
Obligated CDBG DR Funds	\$1,800.00	\$1,158,248.00
Expended CDBG DR Funds	\$14,944.20	\$14,944.20
Orange County	\$14,944.20	\$14,944.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel. Grantee shall request TDRA approval of final request for proposal (RFP) for the study prior to advertisement. This project area study location is along the west bank of the Sabine River for the County of Orange.

>These activities shall benefit eighty-four thousand nine hundred sixty-six (84,966) persons, of which thirty-one thousand five hundred thirty-one (31,531), or thirty-seven percent (37%), are of low to moderate income.

>

>DREF:

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development in a disaster-risk area in Orange County.

Location Description:

This project area study location is along the west bank of the Sabine River for the County of Orange.

Activity Progress Narrative:

Planning activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/1156448

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0214 (4)

Activity Title: DRS 01 0214 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,485,752.00
Total CDBG Program Funds Budgeted	N/A	\$1,485,752.00
Program Funds Drawdown	\$17,157.00	\$19,055.25
Obligated CDBG DR Funds	\$14,000.00	\$1,485,752.00
Expended CDBG DR Funds	\$17,157.00	\$19,055.25
Orange County	\$17,157.00	\$19,055.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform street repairs to Bailey Road (Lake Street), East Round Bunch Road, Japanese Road, and Pine Bluff Road.

Location Description:

Bailey Road (Lake Street) from the Bridge City city limits to the end of the road, East Round Bunch Road from the Bridge City city limits to FM 1006 (Dupont Road), Japanese Road from FM 1442 to FM 1132, and Pine Bluff Road from Holiman Circle to the end of the road near the Sabine River.

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1673	0	5700	3346/1673	0/0	11400/5700	29.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0214 (6)

Activity Title: DRS 01 0216 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$9,743,406.00
Total CDBG Program Funds Budgeted	N/A	\$9,743,406.00
Program Funds Drawdown	\$89,189.85	\$90,830.10
Obligated CDBG DR Funds	\$7,000.00	\$9,743,406.00
Expended CDBG DR Funds	\$89,189.85	\$90,830.10
Orange County	\$89,189.85	\$90,830.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a safe and sanitary shelter in Orange County for persons with special needs to be located on FM 1442 south of Interstate 10. Improvement will address a failure to function caused by Hurricane Ike. The Orange County Shelter functions as a shelter during emergency situations, and as a community center hosting training courses for first responders from around the region.

Location Description:

FM 1442 south of Interstate 10 - Orange County, Texas

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	31531	0	84966	63062/31531	0/0	169932/84966	37.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0215 (10)

Activity Title: DRS 01 0215 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$135,271.00
Total CDBG Program Funds Budgeted	N/A	\$135,271.00
Program Funds Drawdown	\$10,123.40	\$26,841.50
Obligated CDBG DR Funds	\$0.00	\$132,483.00
Expended CDBG DR Funds	\$10,123.40	\$26,841.50
West Orange	\$10,123.40	\$26,841.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 60 kW diesel generator and related appurtenances at the Fire Station located at 2700 Western Avenue.

Location Description:

Fire Station located at 2700 Western Avenue

Activity Progress Narrative:

Engineering Design Work Complete. Project Bid Selection Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1778	0	4189	3556/1778	0/0	8378/4189	42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0215 (14)

Activity Title: DRS 01 0215 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

West Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$142,483.00
Total CDBG Program Funds Budgeted	N/A	\$142,483.00
Program Funds Drawdown	\$9,615.50	\$25,748.60
Obligated CDBG DR Funds	\$0.00	\$142,483.00
Expended CDBG DR Funds	\$9,615.50	\$25,748.60
West Orange	\$9,615.50	\$25,748.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 100 kW diesel generator and related appurtenances at the Police Station located at 3700 Austin Avenue.

Location Description:

Police Station located at 3700 Austin Avenue

Activity Progress Narrative:

Engineering Design Work Complete. Project Bid Selection Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1778	0	4189	3556/1778	0/0	8978/4189	39.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0215 (4)

Activity Title: DRS 01 0215 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,351,347.00
Total CDBG Program Funds Budgeted	N/A	\$1,351,347.00
Program Funds Drawdown	\$43,629.35	\$104,203.95
Obligated CDBG DR Funds	\$0.00	\$1,351,347.00
Expended CDBG DR Funds	\$43,629.35	\$104,203.95
West Orange	\$43,629.35	\$104,203.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address street system failure to function caused as a result of Hurricane Ike storm surge by reconstruction of approximately thirty-one thousand seven hundred linear feet(31,700 l.f.) of streets citywide.

Location Description:

Citywide

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/31700

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1778	0	4189	3556/1778	0/0	8378/4189	42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0216 (1b)

Activity Title: DRS 01 0216 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lumberton

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$283,034.00
Total CDBG Program Funds Budgeted	N/A	\$283,034.00
Program Funds Drawdown	\$12,935.25	\$50,302.95
Obligated CDBG DR Funds	\$0.00	\$283,034.00
Expended CDBG DR Funds	\$12,935.25	\$50,302.95
Lumberton	\$12,935.25	\$50,302.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 180kW generator at the Mathew Lane lift station located at 106A Mathew Lane off of Highway 96 in Lumberton. Contractor shall also purchase and install one permanently affixed 100kW generator at the Burnstead lift station located at 1200 West Walton Rd at Burnstead St in Lumberton. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Mathew Lane lift station located at 106A Mathew Lane off of Highway 96, Burnstead lift station located at 1200 West Walton Rd at Burnstead St

Activity Progress Narrative:

Environmental Review Complete. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	2661	0	8168	7983/2661	0/0	24504/8168	32.58
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0216 (5)

Activity Title: DRS 01 0216 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lumberton

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$385,169.00
Total CDBG Program Funds Budgeted	N/A	\$385,169.00
Program Funds Drawdown	\$24,269.55	\$41,900.12
Obligated CDBG DR Funds	\$0.00	\$385,169.00
Expended CDBG DR Funds	\$24,269.55	\$41,900.12
Lumberton	\$24,269.55	\$41,900.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

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East Chance Road Drainage System

Grantee shall purchase and install approximately one hundred twenty linear feet (120 l.f.) of five-foot by seven-foot (5 ft. X 7 ft.) concrete box culvert, concrete headwalls, construct approximately four hundred square yards (400 s.y.) of roadway, and relocate utilities at roadway/drainage crossings. Construction shall take place on the East Chance Road Drainage System at the drainage ditch crossings. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

Old Trahan Drainage System

Grantee shall purchase and install approximately forty-five linear feet (45 l.f.) of six-foot by seven-foot (6 ft. X 7 ft.) concrete box culvert, concrete headwalls, place three hundred square yards (300 s.y.) of erosion protection, and construct approximately fifty square yards (50 s.y.) of roadway. Construction shall take place on the Old Trahan Place Road Drainage System at the drainage ditch crossing. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

DREF: Category C Portion Residential: Lumberton has 350 residential properties and 4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9887 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity

above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Lumberton - Old Trahan Place Drainage System

Activity Progress Narrative:

Environmental Review Complete. Engineering Complete. Construction Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/165
Activity funds eligible for DREF (Ike)	0	0/344476

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	717	0	2563	2151/717	0/0	7689/2563	27.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0217 (1b)

Activity Title: DRS 01 0217 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Pinehurst

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,825.00
Total CDBG Program Funds Budgeted	N/A	\$60,825.00
Program Funds Drawdown	\$6,958.36	\$12,550.46
Obligated CDBG DR Funds	\$4,000.00	\$60,825.00
Expended CDBG DR Funds	\$6,958.36	\$12,550.46
City of Pinehurst	\$6,958.36	\$12,550.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

1. Contractor shall purchase, install and elevate above the base flood elevation new electrical panels and appurtenances at the 33rd Street lift station. These improvements are to address a failure to function caused by Hurricane Ike.

2. Contractor shall purchase, install and elevate above the base flood elevation new electrical panels and appurtenances at the Broad Street lift station. These improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Broad Street Lift Station, and 33rd Street Lift Station - Pinehurst, Texas

Activity Progress Narrative:

Engineering Design Work Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	273	0	813	546/273	0/0	1626/813	33.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0218 (14)

Activity Title: DRS 01 0218 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rose City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$572,061.00
Total CDBG Program Funds Budgeted	N/A	\$572,061.00
Program Funds Drawdown	\$28,030.51	\$30,094.01
Obligated CDBG DR Funds	\$0.00	\$572,061.00
Expended CDBG DR Funds	\$28,030.51	\$30,094.01
Rose City	\$28,030.51	\$30,094.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage as a direct result of Hurricane Ike to the Rose City Hall by elevating the existing site, and constructing a replacement Community Center-City Hall, including building, parking, drives, and utilities (water, sewer, electrical), at elevation above the 100-year flood elevation to be located on Rose City Drive at Hwy 90.

Location Description:

Rose City Drive at Hwy 90

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	320	0	521	640/320	0/0	1042/521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0218 (1a)

Activity Title: DRS 01 0218 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rose City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$197,670.00
Total CDBG Program Funds Budgeted	N/A	\$197,670.00
Program Funds Drawdown	\$1,288.25	\$4,212.50
Obligated CDBG DR Funds	\$0.00	\$197,670.00
Expended CDBG DR Funds	\$1,288.25	\$4,212.50
Rose City	\$1,288.25	\$4,212.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair and upgrade the Rose City Water Treatment plant. Improvements include: installing a concrete liner in pond #2, removing sludge at settling pond, reshaping and raising the basin walls, pressure-washing the plant building and above ground piping, painting the building and above ground piping, replacing the plant fence and clearing the buffer strip outside the plant.

Location Description:

Rose City Water Treatment Plant - Rose City, Texas

Activity Progress Narrative:

Environmental Design Work Underway. Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	320	0	521	640/320	0/0	1042/521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (10) (China VFD) (UN)

Activity Title: DRS 01 0219 (10) (China VFD) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$432,378.00
Total CDBG Program Funds Budgeted	N/A	\$432,378.00
Program Funds Drawdown	\$1,032.75	\$2,224.50
Obligated CDBG DR Funds	\$0.00	\$366,864.00
Expended CDBG DR Funds	\$1,032.75	\$2,224.50
Jefferson County	\$1,032.75	\$2,224.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase new equipment including breathing apparatuses, air tanks, fire fighting protective gear, hoses, nozzles and other appurtenances for the LaBelle Volunteer Fire Department in Beaumont

Location Description:

La Belle VFD, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

Environmental Fund Release Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	753	0	2709	1506/753	0/0	5418/2709	27.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (14) (SPPA) (UN)

Activity Title: DRS 01 0219 (14) (SPPA) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,085,494.00
Total CDBG Program Funds Budgeted	N/A	\$2,085,494.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,940,195.00	\$1,940,195.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the Sabine Pass Port Authority docks and launching facilities located on the ship channel off of First Street in Sabine Pass. Construction shall include demolition of the damaged pier, approximately 52,500 CY of dredging, culverts, headwalls, grading, clearing & grubbing, and asphalt road repair. Activities are to address damage to specially authorized public facilities caused by Hurricane Ike.

Location Description:

Jefferson County - Sabine Pass Port Authority Docks and Launching Facilities

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	102478	0	236912	204956/102478	0/0	473824/236912	43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (1a) (LNVA) (UN)

Activity Title: DRS 01 0219 (1a) (LNVA) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$127,713.00
Total CDBG Program Funds Budgeted	N/A	\$127,713.00
Program Funds Drawdown	\$44,237.71	\$55,151.71
Obligated CDBG DR Funds	(\$106,839.00)	\$136,730.00
Expended CDBG DR Funds	\$44,237.71	\$55,151.71
Jefferson County	\$44,237.71	\$55,151.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install solar panels and battery back-up systems to allow continued operation of the remote monitoring units and communications with the Lower Neches Valley Authority (LNVA).

Location Description:

Jefferson County - Lower Neches Valley Authority (LNVA)

Activity Progress Narrative:

Environmental Review Complete, Purchasing supplies for force account labor

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2108	0	7531	6324/2108	0/0	22593/7531	27.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (1a) (MWD) (UN)

Activity Title: DRS 01 0219 (1a) (MWD) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,947,539.00
Total CDBG Program Funds Budgeted	N/A	\$3,947,539.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,998,409.00	\$3,998,409.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide first-time public water service to the Boondocks Road/ HWY 73 neighborhood by installing approximately 13,300 l.f. of 10" water line, 24,600 l.f. of 6" line, gate valves, interconnections, road bores, 40 fire hydrants and 70 water meters. Contractor shall also install 30,600 l.f. of 10" line, 19,000 l.f. of 8" line, interconnections, boring, gate valves, and a 200,000 gallon elevated storage tank in order to ensure adequate pressure for fire protection. Activities shall address failure to function of the individual shallow wells contaminated by salt water during Hurricane Ike.

Location Description:

Jefferson County - Boondocks Road/Hwy 73 neighborhood

Activity Progress Narrative:

Environmental Fund Release Complete, Engineering Plans and Specs Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	648	0	2324	1296/648	0/0	4648/2324	27.88
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (1a) (WCID #10) (UN)

Activity Title: DRS 01 0219 (1a) (WCID #10) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$283,169.00
Total CDBG Program Funds Budgeted	N/A	\$283,169.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$291,243.00	\$291,243.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the WCID # 10 pump building in order to address a failure to function caused by Hurricane Ike when the existing water plant breakers were flooded and submerged. Improvements shall include construction of a 20' x 30' elevated concrete pump building complete with metal roof, breaker box, elevated pumps, and electrical connections.

Location Description:

Jefferson County -

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1019	0	3841	2038/1019	0/0	7682/3841	26.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (1b) (Cardinal Meadows) (LMI)

Activity Title: DRS 01 0219 (1b) (Cardinal Meadows) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$318,120.00
Total CDBG Program Funds Budgeted	N/A	\$318,120.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The contractor shall make improvements to the Cardinal Meadows Water Corporation which operates the sewer collection system in the Cardinal Meadows subdivision, located near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/Cactus area. Improvements include rehabilitation of each of the three(3) lift stations, including new pumps and electrical panel connections, installation of an emergency generator, and installation of two(2) manual switches at the two (2) smaller lift stations. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/Cactus area in the Cardinal Meadows subdivision

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (1b) (WCID #10) (UN)

Activity Title: DRS 01 0219 (1b) (WCID #10) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$230,200.00
Total CDBG Program Funds Budgeted	N/A	\$230,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$210,050.00	\$210,050.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 30 kW generator at the WCID #10 lift station and install electrical generator receptacles at seven smaller lift stations throughout the Central Gardens area. Manual transfer switches will be installed at each of the eight locations. Activities are to address sewer system failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Jefferson County - WCID #10

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1019	0	3841	2038/1019	0/0	7682/3841	26.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (4) (Bridges) (UN)

Activity Title: DRS 01 0219 (4) (Bridges) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,229,764.00
Total CDBG Program Funds Budgeted	N/A	\$4,229,764.00
Program Funds Drawdown	\$568,865.26	\$606,274.51
Obligated CDBG DR Funds	\$0.00	\$8,545,952.00
Expended CDBG DR Funds	\$568,865.26	\$606,274.51
Jefferson County	\$568,865.26	\$606,274.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace three bridges in Jefferson County: Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou. Construction shall consist of replacing the 130 foot Craigen Rd Bridge with a 270 foot concrete structure, replacing the 150 foot Boondocks Rd Bridge with a 160 foot concrete structure, and replacing the 326.5 foot Humble Camp Road Bridge with a 400 foot concrete structure. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

Activity Progress Narrative:

Engineering Design Work Underway. Construction Underway on two bridges.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	6192	0	19190	18576/6192	0/0	57570/19190	32.27
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (4) (Roads) (UN)

Activity Title: DRS 01 0219 (4) (Roads) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,261,730.00
Total CDBG Program Funds Budgeted	N/A	\$4,261,730.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair approximately 31.7 miles of various county roads in Precincts 1, 2, and 3. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Precincts 1, 2, and 3

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (4) (Todd Road) (UN)

Activity Title: DRS 01 0219 (4) (Todd Road) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$481,706.00
Total CDBG Program Funds Budgeted	N/A	\$481,706.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The contractor shall reconstruct the 19,200 linear feet of Todd Road from Chambers County line east using approximately two inches (2") asphalt and eight inches (18") of base material. Improvements will address damage caused by Hurricane Ike.

Location Description:

Todd Road from Chambers County line east

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (5) (Drainage District #6) (UN)

Activity Title: DRS 01 0219 (5) (Drainage District #6) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,963,498.51
Total CDBG Program Funds Budgeted	N/A	\$2,963,498.51
Program Funds Drawdown	\$40,206.30	\$63,369.05
Obligated CDBG DR Funds	(\$67,504.00)	\$4,765,392.00
Expended CDBG DR Funds	\$40,206.30	\$63,369.05
Jefferson County	\$40,206.30	\$63,369.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall construct a new 24x27 foot control building with an elevated foundation, stainless steel exterior, new control equipment, and conduits. The new structure will serve as a power and control point for the seven gate control system maintained and operated by the Sabine Neches Navigation District. The system provides drainage for the coastal area, salt water barrier, and navigation of commercial vessels. Improvements are to address damage caused by Hurricane Ike.

DREF:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Countywide

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	131007	0	384835	393021/131007	0/0	1154505/38483	34.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0219 (5) (Drainage District #7) (UN)

Activity Title: DRS 01 0219 (5) (Drainage District #7) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$6,413,399.25
Total CDBG Program Funds Budgeted	N/A	\$6,413,399.25
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$6,426,232.00	\$6,426,232.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct drainage improvements on Rhodair Laterals 3 and 3A by excavating approximately 17,000 cubic yards, clearing and stabilizing 3 acres of existing drainage right-of-way, 80 l.f. of street crossings, box culverts and 13,000 c.y. of concrete lining. Contractor shall also address drainage failures in the Main B watershed from Highway 69 to Borrow Pit south of Highway 69 by excavating approximately 33,000 c.y., clearing and stabilizing 7 acres, 175 l.f. of box culverts, and 7,000 s.y. of concrete lining to create a diversion channel. These activities shall address drainage system failures to function during Hurricane Ike that resulted in extensive flooding and damage to homes in the Beauxart Garden, Babe Dedrickson Zaharias, Nederland Avenue and Twin City Highway neighborhoods. Improvements shall also benefit the residents of Port Arthur, Nederland, Port Neches and Groves.

Location Description:

Jefferson County - Drainage District #7

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	44556	0	103524	89112/44556	0/0	207048/103524	43.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0219 (5) (SNND) (UN)

Activity Title: DRS 01 0219 (5) (SNND) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,090,509.24
Total CDBG Program Funds Budgeted	N/A	\$2,090,509.24
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately 1,500 square yards of lime stabilization, 629 tons of sub base and 240 tons of asphalt to the approximate 13,000 square foot area, including access road and parking area immediately surrounding the control building at the Sabine Neches Navigation District located at 16300 B Storm Levee Road in Port Arthur, Texas. Improvements shall address damages resulting from Hurricane Ike.

Location Description:

Sabine Neches Navigation District located at 16300 B Storm Levee Road in Port Arthur, Texas

Activity Progress Narrative:

Engineering Design Work Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (6) (Ford Park) (UN)

Activity Title: DRS 01 0219 (6) (Ford Park) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,833,827.00
Total CDBG Program Funds Budgeted	N/A	\$1,833,827.00
Program Funds Drawdown	\$35,612.70	\$38,556.95
Obligated CDBG DR Funds	\$0.00	\$1,798,044.00
Expended CDBG DR Funds	\$35,612.70	\$38,556.95
Jefferson County	\$35,612.70	\$38,556.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanent roof replacement for the Ford Park Arena Shelter located at 5115 Interstate 10 South in Beaumont. Improvements are to address a failure to function caused by Hurricane Ike. The Ford Park Arena Shelter is utilized as a shelter during emergency situations, and as a community center hosting multicultural activities for the community during non-emergency times.

Location Description:

Ford Park Arena Shelter, 5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

Environmental Fund Release Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
# of Persons benefitting	73321	0	252051	146642/73321	0/0	504102/252051	29.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0220 (10) (Massey) (UN)

Activity Title: DRS 01 0220 (10) (Massey) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$287,748.00
Total CDBG Program Funds Budgeted	N/A	\$287,748.00
Program Funds Drawdown	\$14,695.15	\$16,603.38
Obligated CDBG DR Funds	\$0.00	\$287,748.00
Expended CDBG DR Funds	\$14,695.15	\$16,603.38
Baytown	\$14,695.15	\$16,603.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters, storm screening, and bay doors for the Fire Station on 3311 Massey Tompkins St. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - 3311 Massey Tompkins Street

Activity Progress Narrative:

Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8752	0	23715	23010/8752	0/0	46333/23715	49.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0220 (14)

Activity Title: DRS 01 0220 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$665,079.00
Total CDBG Program Funds Budgeted	N/A	\$665,079.00
Program Funds Drawdown	\$8,855.39	\$11,158.28
Obligated CDBG DR Funds	\$0.00	\$665,079.00
Expended CDBG DR Funds	\$8,855.39	\$11,158.28
Baytown	\$8,855.39	\$11,158.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike by installing storm screens, storm shutters and protective storm doors as well as a permanently affixed 45kW diesel generator at the Baytown EMergency Medical Services faciility at 109 South Main Street.

>

Location Description:

City of Baytown - Various Locations

Activity Progress Narrative:

Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
# of Persons benefitting	63946	0	133151	127892/63946	0/0	266302/133151	48.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0220 (14) (Police Main) (LMI)

Activity Title: DRS 01 0220 (14) (Police Main) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$123,332.00
Total CDBG Program Funds Budgeted	N/A	\$123,332.00
Program Funds Drawdown	\$2,072.92	\$2,072.92
Obligated CDBG DR Funds	\$123,332.00	\$123,332.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 220 W. Defee. These activities shall address failures to function caused by Hurricane Ike.

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 307 S. Main. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Substation Main on 220 W. Defee Street and 307 S. Main Street

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	12523/12523	0/0	23331/23331	53.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0220 (14) (Police Market) (LMI)

Activity Title: DRS 01 0220 (14) (Police Market) (LM)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$31,012.00
Total CDBG Program Funds Budgeted	N/A	\$31,012.00
Program Funds Drawdown	\$2,072.92	\$2,072.92
Obligated CDBG DR Funds	\$31,012.00	\$31,012.00
Expended CDBG DR Funds	\$2,072.92	\$2,072.92
Baytown	\$2,072.92	\$2,072.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 3530 Market St. These activities shall address failures to function caused by Hurricane Ike.

>

Location Description:

City of Baytown - Police Substation on 3530 Market Street

Activity Progress Narrative:

Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	7321	0	10730	14642/7321	0/0	21460/10730	68.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0220 (14) (Police Wye Dr) (UN)

Activity Title: DRS 01 0220 (14) (Police Wye Dr) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$148,731.00
Total CDBG Program Funds Budgeted	N/A	\$148,731.00
Program Funds Drawdown	\$2,072.92	\$2,072.92
Obligated CDBG DR Funds	\$148,731.00	\$148,731.00
Expended CDBG DR Funds	\$2,072.92	\$2,072.92
Baytown	\$2,072.92	\$2,072.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 60 kW diesel generator, including slab and site work, permanent accordion shutters and storm screening for the Police Station on 203 E. Wye Drive. These activities shall address failures to function caused by Hurricane Ike.

>

Location Description:

City of Baytown - Police Station 203 E. Wye Drive

Activity Progress Narrative:

Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8658	0	22891	17316/8658	0/0	45782/22891	37.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0220 (1a) (UN)

Activity Title: DRS 01 0220 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,170,837.00
Total CDBG Program Funds Budgeted	N/A	\$2,170,837.00
Program Funds Drawdown	\$16,082.52	\$19,322.14
Obligated CDBG DR Funds	\$0.00	\$2,170,837.00
Expended CDBG DR Funds	\$16,082.52	\$19,322.14
Baytown	\$16,082.52	\$19,322.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 1000 kW diesel generators and one permanently affixed 750 kW diesel generator in order to address the failure of the water treatment plant to function due to loss of power during Hurricane Ike.

Location Description:

City of Baytown - Water Treatment Plant

Activity Progress Narrative:

Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	35435	0	76090	70870/35435	0/0	152180/76090	46.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0220 (1b) (UN)

Activity Title: DRS 01 0220 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,899,725.00
Total CDBG Program Funds Budgeted	N/A	\$8,899,725.00
Program Funds Drawdown	\$17,665.15	\$22,136.42
Obligated CDBG DR Funds	\$0.00	\$8,899,725.00
Expended CDBG DR Funds	\$17,665.15	\$22,136.42
Baytown	\$17,665.15	\$22,136.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 2500 kW diesel generators in order to address the failure of the wastewater treatment plant to function due to loss of power during Hurricane Ike. Contractor shall also purchase and install permanently affixed diesel generators of various sizes at 13 different lift stations located throughout the city in order to address extended power outages caused by Hurricane Ike.

Contractor shall purchase and install permanently affixed generators of various sizes at 23 different lift stations located throughout the city in order to address extended power outages caused by Hurricane Ike. This will address the failure of the wastewater system to function due to loss of power during Hurricane Ike.

Location Description:

City of Baytown - Wastewater Treatment Plant and 23 Lift Stations

Activity Progress Narrative:

Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	35435	0	76090	106305/35435	0/0	228270/76090	46.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0221 (6)

Activity Title: DRS 01 0221 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alabama Coushatta Indian Reservation

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$87,382.00
Total CDBG Program Funds Budgeted	N/A	\$87,382.00
Program Funds Drawdown	\$598.00	\$8,016.75
Obligated CDBG DR Funds	\$0.00	\$87,382.00
Expended CDBG DR Funds	\$598.00	\$8,016.75
Alabama Coushatta Indian Reservation	\$598.00	\$8,016.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW generator for the Alabama Coushatta Indian Reservation Tribal Shelter Facility located on Park Road 56 in Livingston. Improvements are to address a failure to function caused by Hurricane Ike. The Facility is utilized as a shelter during emergency situations and as a tribal community center which supports many athletic, financial, and civic activities of the tribe during non-emergency times.

Location Description:

Alabama Coushatta Indian Reservation

Activity Progress Narrative:

Environmental fund release complete. Engineering design work underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	236	0	460	472/236	0/0	920/460	51.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0222 (10)

Activity Title: DRS 01 0222 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ark-Tex Council of Governments

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$108,006.00
Total CDBG Program Funds Budgeted	N/A	\$108,006.00
Program Funds Drawdown	\$6,508.50	\$8,706.25
Obligated CDBG DR Funds	\$4,000.00	\$108,006.00
Expended CDBG DR Funds	\$6,508.50	\$8,706.25
Ark-Tex Council of Governments	\$6,508.50	\$8,706.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70kW diesel generator with automatic transfer switch and associated wiring.

Location Description:

City of Maud Fire Department - Maud Texas

Activity Progress Narrative:

Environmental fund release underway. Engineering design work underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	395	0	963	790/395	0/0	1926/963	41.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0222 (1a)

Activity Title: DRS 01 0222 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ark-Tex Council of Governments

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$658,940.00
Total CDBG Program Funds Budgeted	N/A	\$658,940.00
Program Funds Drawdown	\$33,808.50	\$39,065.00
Obligated CDBG DR Funds	\$10,000.00	\$658,940.00
Expended CDBG DR Funds	\$33,808.50	\$39,065.00
Ark-Tex Council of Governments	\$33,808.50	\$39,065.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 160kW diesel generator with automatic transfer switch and associated wiring for the city of Hughes Spring Municipal Water Distribution Plant.

Contractor shall purchase and install a permanently affixed 300kW diesel generator with two automatic transfer switches and associated wiring for the Atlanta Pump Station.

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch and associated wiring for the Western Cass County WSC Plant #3.

Contractor shall purchase and install a permanently affixed 105kW diesel generator with automatic transfer switch and associated wiring for the Bloomberg Water Supply Co-Op located at Well #1 Pump Station.

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch and associated wiring for the Redwater Main Pumping Station.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with two automatic transfer switches, a step down transformer and associated wiring for the Maud Water Tower.

Location Description:

Hughes Spring Municipal Water Distribution Plant, Hillcrest Drive, Hughes, Texas

Atlanta Pump Station, Grandview Street, Atlanta, Texas

Western Cass County WSC, Western Cass, Texas

Bloomberg WSC, South Arkansas Lane, Bloomberg, Texas

Redwater Main Pumping Station, Tri-State Road, Redwater, Texas

Maud Water Tower, 115 Bonham, Maud, Texas

Activity Progress Narrative:

Environmental fund release underway. Engineering design work underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4859	0	11114	4859/4859	0/0	11114/11114	43.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0222 (1b)

Activity Title: DRS 01 0222 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ark-Tex Council of Governments

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$413,216.00
Total CDBG Program Funds Budgeted	N/A	\$413,216.00
Program Funds Drawdown	\$27,317.50	\$30,587.00
Obligated CDBG DR Funds	\$10,000.00	\$413,216.00
Expended CDBG DR Funds	\$27,317.50	\$30,587.00
Ark-Tex Council of Governments	\$27,317.50	\$30,587.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW diesel generator with automatic transfer switch and associated wiring for the Naples Lift Station.

Contractor shall purchase and install a permanently affixed 40kW diesel generator with automatic transfer switch and associated wiring at the Avinger Wastewater Treatment Plant.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with automatic transfer switch and associated wiring for the Lone Star Sewage Lift Station #1.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with automatic transfer switch and associated wiring for the Jim Bayou Wastewater Treatment Plant in Linden.

Contractor shall purchase and install a permanently affixed 60kW diesel generator with automatic transfer switch and associated wiring at the Omaha Wastewater Treatment Plant.

Location Description:

Naples, Texas

Avinger Wastewater Treatment Plant, East Depot Street, Avinger, Texas

Lone Star Sewage Lift Station #1, Lone Star, Texas

Jim Bayou Wastewater Treatment Plant, Linden, Texas

Omaha Wastewater Treatment Plant, Omaha, Texas

Activity Progress Narrative:

Environmental fund release underway. Engineering design work underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3202	0	6592	6404/3202	0/0	13184/6592	48.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0222 (6)

Activity Title: DRS 01 0222 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ark-Tex Council of Governments

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,978.00
Total CDBG Program Funds Budgeted	N/A	\$131,978.00
Program Funds Drawdown	\$1,025.75	\$3,209.75
Obligated CDBG DR Funds	\$7,000.00	\$131,978.00
Expended CDBG DR Funds	\$1,025.75	\$3,209.75
Ark-Tex Council of Governments	\$1,025.75	\$3,209.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall upgrade the bathroom and kitchen facilities at the Southwest Center Community Center/Shelter Facility which serves as the city of Texarkana's evacuee processing center. Improvements are to address a failure to function caused by Hurricane Ike. The Southwest Center Community Center/Shelter Facility is utilized as a shelter during emergency situations and as a community center for daily youth and senior activities during non-emergency times.

Location Description:

Texarkana, Texas

Activity Progress Narrative:

Environmental fund release underway. Engineering design work underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	8348	0	39782	16696/8348	0/0	79564/39782	20.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0223 (26)

Activity Title: DRS 01 0223 (26)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0002

Projected Start Date:

06/01/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,910,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,910,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,500.00	\$1,910,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0224 (26) (LMI)

Activity Title: DRS 01 0224 (26) (LMI)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

0002

Project Title:

Economic Development

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Deep East Texas Council of Governments

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$802,994.00
Total CDBG Program Funds Budgeted	N/A	\$802,994.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$802,994.00	\$802,994.00
Expended CDBG DR Funds	\$0.00	\$0.00
Deep East Texas Council of Governments	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

Deep East Texas Council of Governments Region - Jasper Texas

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	15	0	29	30/15	0/0	58/29	51.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0225 (14) (Police Station) (LMI)

Activity Title: DRS 01 0225 (14) (Police Station) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

South Houston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,173,925.00
Total CDBG Program Funds Budgeted	N/A	\$5,173,925.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
South Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall relocate and reconstruct a city Police Station on City owned land located at Dallas and Virginia Streets. An interruption in emergency services occurred when the building flooded and power was lost during Hurricane Ike, causing 911 emergency services to be inoperable and endangering the health and safety of the public and emergency personnel. These improvements will address that failure to function caused by Hurricane Ike.

Location Description:

City owned land located at Dallas and Virginia Streets

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0225 (1a) (SCADA Water Wells) (LMI)

Activity Title: DRS 01 0225 (1a) (SCADA Water Wells) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

South Houston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,041,775.00
Total CDBG Program Funds Budgeted	N/A	\$1,041,775.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
South Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed diesel generators between the sizes of 200-250 kW and SCADA systems at each of five water wells located at 902 Spencer, 351 Texas, 804 Nevada, and 631 Virginia in South Houston. Activities shall address failures to function caused by power outages resulting from Hurricane Ike and resulting in lost pressure and boil water notices.

Location Description:

five water wells located at 902 Spencer, 351 Texas, 804 Nevada, and 631 Virginia in South Houston

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	9731/0	0/0	15713/1	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0225 (1b) (SCADA Lift Stations) (LMI)

Activity Title: DRS 01 0225 (1b) (SCADA Lift Stations) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

South Houston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,690,275.00
Total CDBG Program Funds Budgeted	N/A	\$1,690,275.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
South Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed natural gas generators between the sizes of 40-50 kW and SCADA systems at each of 18 lift stations throughout South Houston. Activities shall address failures to function throughout the waste-water system caused by electrical outages related to Hurricane Ike.

Location Description:

18 lift stations throughout South Houston

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1	9731/0	0/0	15713/1	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0225 (5) (Kolb Street) (CANCELLED)

Activity Title: DRS 01 0225 (5) (Kolb Street) (CANCELLED)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-housing

Projected End Date:

10/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding caused by drainage system failure to function during Hurricane Ike by replacing undersized 15" pipe with approximately 7,755 linear feet of 24" to 48" high-density polyethylene (HDPE) pipe. Construction shall take place on Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets.

Location Description:

Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/850721

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	0	0	0/9731	0/0	0/15712	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0225 (5) (Kolb Street) (LMI)

Activity Title: DRS 01 0225 (5) (Kolb Street) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-housing

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

South Houston

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,529,985.00
Total CDBG Program Funds Budgeted	N/A	\$1,529,985.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
South Houston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding caused by drainage system failure to function during Hurricane Ike by replacing undersized 15" pipe with approximately 7,755 linear feet of 24" to 48" high-density polyethylene (HDPE) pipe. Construction shall take place on Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets.

Location Description:

Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	9731	15712	0/0	9731/9731	15712/15712	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0226 (1a) (UN) seabrook

Activity Title: DRS 01 0226 (1a) (UN) seabrook

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Seabrook

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,442,193.00
Total CDBG Program Funds Budgeted	N/A	\$1,442,193.00
Program Funds Drawdown	\$26,049.42	\$26,049.42
Obligated CDBG DR Funds	\$1,442,193.00	\$1,442,193.00
Expended CDBG DR Funds	\$26,049.42	\$26,049.42
Seabrook	\$26,049.42	\$26,049.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three diesel generators at three water wells within the city of Seabrook. Water Well #1 will have a 300 kW generator and is located at 2027 Humble Drive. Water Well #2 will have a 200 kW generator and is located at 2501 Humble Drive. Water Well #3 will have a 200 kW generator and is located at 2613 South Red Bluff Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Seabrook - Water Well #1 2027 Humble Drive, Water Well #2 2501 Humble Drive, and Water Well #3 2613 South Red Bluff Road.

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	2372	0	9094	4744/2372	0/0	18188/9094	26.08
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0226 (4) (UN) seabrook

Activity Title: DRS 01 0226 (4) (UN) seabrook

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,765,239.00
Total CDBG Program Funds Budgeted	N/A	\$6,765,239.00
Program Funds Drawdown	\$24,063.98	\$24,063.98
Obligated CDBG DR Funds	\$6,765,239.00	\$6,765,239.00
Expended CDBG DR Funds	\$24,063.98	\$24,063.98
Seabrook	\$24,063.98	\$24,063.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall elevate Waterfront Drive roadway 2 feet, install 24" storm water line, replace asphalt with concrete curb and gutter, and bury electric and telecommunication utilities. Contractor shall also repair 15,300 linear feet of streets in the Miramar, Seascape, and Lakeside Subdivisions in the city of Seabrook. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Seabrook - Streets in the Miramar, Seascape, and Lakeside Subdivisions

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1328	0	5741	2656/1328	0/0	11482/5741	23.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0226 (5) (UN) seabrook

Activity Title: DRS 01 0226 (5) (UN) seabrook

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$418,237.00
Total CDBG Program Funds Budgeted	N/A	\$418,237.00
Program Funds Drawdown	\$24,035.09	\$24,035.09
Obligated CDBG DR Funds	\$418,237.00	\$418,237.00
Expended CDBG DR Funds	\$24,035.09	\$24,035.09
Seabrook	\$24,035.09	\$24,035.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install breakwaters/jetties and fortify and improve the bulkhead walls at the Pine Gully Restoration Project. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Seabrook - Pine Gully

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2372	0	9094	4744/2372	0/0	18188/9094	26.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0227 (14) (UN) shoreacres

Activity Title: DRS 01 0227 (14) (UN) shoreacres

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shore Acres

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$289,366.00
Total CDBG Program Funds Budgeted	N/A	\$289,366.00
Program Funds Drawdown	\$11,536.22	\$11,536.22
Obligated CDBG DR Funds	\$289,366.00	\$289,366.00
Expended CDBG DR Funds	\$11,536.22	\$11,536.22
Shore Acres	\$11,536.22	\$11,536.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new Shoreacres Police Station to be located at 602 Shoreacres Blvd, La Porte, TX. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Police Station 602 Shoreacres Blvd, La Porte, Texas

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	269	0	1538	538/269	0/0	3076/1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0227 (1a) (UN) shoreacres

Activity Title: DRS 01 0227 (1a) (UN) shoreacres

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shore Acres

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,414,816.00
Total CDBG Program Funds Budgeted	N/A	\$1,414,816.00
Program Funds Drawdown	\$11,965.68	\$11,965.68
Obligated CDBG DR Funds	\$1,414,816.00	\$1,414,816.00
Expended CDBG DR Funds	\$11,965.68	\$11,965.68
Shore Acres	\$11,965.68	\$11,965.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the city's Water System including two water plants: Water Plant #1 will have tanks cleaned and repaired, valves and pipes replaced, elevate wells, building, and equipment above the base flood elevation, replace electrical service, controls and necessary equipment, and install a SCADA system. Water Plant #2 will have a SCADA system installed, repair and elevate 42 fire hydrants above the base flood elevation, and install a remote pressure sensor. Improvements are located at 619 Shoreacres Blvd, La Porte, TX (WP#1), and 3432 Bayou Forest Dr, La Porte, TX (WP#2) respectively. Improvements are to address a damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Water Plant #1 and #2. WP #1 is located at 619 Shoreacres Blvd, La Porte, TX, and WP #2 is located at 3432 Bayou Forest Dr, La Porte, TX.

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	269	0	1538	538/269	0/0	3076/1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0227 (1b) (UN) shoreacres

Activity Title: DRS 01 0227 (1b) (UN) shoreacres

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shore Acres

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$872,616.00
Total CDBG Program Funds Budgeted	N/A	\$872,616.00
Program Funds Drawdown	\$11,503.23	\$11,503.23
Obligated CDBG DR Funds	\$872,616.00	\$872,616.00
Expended CDBG DR Funds	\$11,503.23	\$11,503.23
Shore Acres	\$11,503.23	\$11,503.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate and improve three of the city's Wastewater Treatment Lift Stations (LS). At Lift Station #1 the wells and equipment will be elevated, electrical service, motor controls, pumps, motors, and valves will be replaced, and install a SCADA System. Improvements are located at 1159 Fairfield, La Porte, TX (LS#1); 831 Shoreacres Blvd, La Porte, TX (LS#2); and 404 Shoreacres Blvd, La Porte, TX (LS #3). Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Wastewater Treatment Plant Lift Stations. Lift Station #1 1159 Fairfield, La Porte, Tx, Lift Station #2 831 Shoreacres Blvd, La Porte, Tx, and Lift Station #3 404 Shoreacres Blvd, La Porte, Tx.

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	269	0	1538	538/269	0/0	3076/1538	17.49
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0227 (4) (UN) shoreacres

Activity Title: DRS 01 0227 (4) (UN) shoreacres

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shore Acres

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,033,644.00
Total CDBG Program Funds Budgeted	N/A	\$2,033,644.00
Program Funds Drawdown	\$14,857.75	\$14,857.75
Obligated CDBG DR Funds	\$2,033,644.00	\$2,033,644.00
Expended CDBG DR Funds	\$14,857.75	\$14,857.75
Shore Acres	\$14,857.75	\$14,857.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace 11,000 feet of asphalt roadway by installing six to eight inches of lime stabilization base material, raise low lying areas and replace asphalt pavement with concrete for additional hardening. Improvements are located at Bayou Drive, Centre Street, East Country Club, North Country Club, South Country Club, West Country Club, Forest, Meadowlawn, Oakdale, and Park. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Bayou Drive, Centre Street, East Country Club, North Country Club, South Country Club, West Country Club, Forest, Meadowlawn, Oakdale, and Park.

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	269	0	1538	538/269	0/0	3076/1538	17.49
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0227 (5) (UN) shoreacres

Activity Title: DRS 01 0227 (5) (UN) shoreacres

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shore Acres

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,120,528.00
Total CDBG Program Funds Budgeted	N/A	\$1,120,528.00
Program Funds Drawdown	\$11,424.59	\$11,424.59
Obligated CDBG DR Funds	\$1,120,528.00	\$1,120,528.00
Expended CDBG DR Funds	\$11,424.59	\$11,424.59
Shore Acres	\$11,424.59	\$11,424.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately five thousand linear feet (5,000 l.f.) of reinforced concrete pipe, place approximately three hundred square yards (300 s.y.) of concrete slope pavement, remove and replace two hundred seventy-five (275) driveways, and clean and reshape approximately seven thousand linear feet (7,000 l.f.) of ditch. Construction shall take place throughout the City of Shoreacres. Improvements will increase the capacity of the existing storm sewer and ditches and reduce future flooding.

DREF: Category C Portion Residential: Shoreacres has 720 residential properties and 3 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9959 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

City of Shoreacres - Citywide

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/996722

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	269	0	1538	538/269	0/0	3076/1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0228 (1a) (LMI) jacinto

Activity Title: DRS 01 0228 (1a) (LMI) jacinto

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacinto City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$887,704.00
Total CDBG Program Funds Budgeted	N/A	\$887,704.00
Program Funds Drawdown	\$1,888.05	\$1,888.05
Obligated CDBG DR Funds	\$887,704.00	\$887,704.00
Expended CDBG DR Funds	\$1,888.05	\$1,888.05
Jacinto City	\$1,888.05	\$1,888.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish the existing water plant building, construct a new chlorine building, install new piping and a 150 kW natural gas generator at the water plant, and purchase and install a 350 kW natural gas generator at the City's water well. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Jacinto City - Water Plant and Water Well

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5932	0	10031	11864/5932	0/0	20062/10031	59.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0228 (1b) (LMI) jacinto

Activity Title: DRS 01 0228 (1b) (LMI) jacinto

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacinto City

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,581,016.00
Total CDBG Program Funds Budgeted	N/A	\$2,581,016.00
Program Funds Drawdown	\$1,182.15	\$1,182.15
Obligated CDBG DR Funds	\$2,581,016.00	\$2,581,016.00
Expended CDBG DR Funds	\$1,182.15	\$1,182.15
Jacinto City	\$1,182.15	\$1,182.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 500 kW natural gas emergency generator with automatic transfer switch and a mechanical solids dewatering system including press, polymer system, buildings, variable speed pumps, electrical controls and appurtenances. Improvements shall also include the replacement of the Motor Control Center (MCC). All activities will be located at the Wastewater Treatment Plant(WWTP), 12202 Market Street.

>Contractor shall also purchase and install two 60 kW diesel generators with automatic transfer switches at two sewer lift stations serving the City.

>Contractor shall rehabilitate the sewer system in the south central area of town where extended flooding caused extensive infiltration of surface water into the sanitary sewer collection system during Hurricane Ike. Activities will benefit the entire City and shall include hardening the existing wastewater system by rehabilitating the system, manholes, and providing service leads.

>Improvements are to address a failure to function of the wastewater system caused by Hurricane Ike.

Location Description:

City of Jacinto City - Wastewater Treatment Plant 12202 Market Street

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5932	0	10031	11864/5932	0/0	20062/10031	59.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0229 (1a) (UN) bellaire

Activity Title: DRS 01 0229 (1a) (UN) bellaire

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bellaire

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,017,229.00
Total CDBG Program Funds Budgeted	N/A	\$1,017,229.00
Program Funds Drawdown	\$1,179.68	\$1,179.68
Obligated CDBG DR Funds	\$10,500.00	\$1,017,229.00
Expended CDBG DR Funds	\$1,179.68	\$1,179.68
Bellaire	\$1,179.68	\$1,179.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1,000 kW natural gas generator, including a walk-in weather proof enclosure and automatic transfer switch for the Bellaire Central Water Plant located at 7008 South Rice Avenue. Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

City of Bellaire - Central Water Plant 7008 South Rice Avenue

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2213	0	15453	31949/2213	0/0	110242/15453	28.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0229 (1b) (UN) bellaire

Activity Title: DRS 01 0229 (1b) (UN) bellaire

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bellaire

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,272,715.00
Total CDBG Program Funds Budgeted	N/A	\$1,272,715.00
Program Funds Drawdown	\$411.38	\$411.38
Obligated CDBG DR Funds	\$10,500.00	\$1,272,715.00
Expended CDBG DR Funds	\$411.38	\$411.38
Bellaire	\$411.38	\$411.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 1,500 kW natural gas generator with a walk-in weather proof enclosure and automatic switch for the Bellaire Wastewater Treatment Plant on Edith Street. Improvements are to address a failure to function of sewer facilities caused by Hurricane Ike.

Location Description:

City of Bellaire - Wastewater Treatment Plant Edith Street

Activity Progress Narrative:

Environmental Fund Release Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2213	0	15453	46463/2213	0/0	151174/15453	30.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0230 (1a) (UN) deerpark

Activity Title: DRS 01 0230 (1a) (UN) deerpark

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Deer Park

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$484,992.00
Total CDBG Program Funds Budgeted	N/A	\$484,992.00
Program Funds Drawdown	\$1,262.68	\$1,262.68
Obligated CDBG DR Funds	\$484,992.00	\$484,992.00
Expended CDBG DR Funds	\$1,262.68	\$1,262.68
Deer Park	\$1,262.68	\$1,262.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350 kW natural gas generator and transfer switch for the Pasadena Blvd Water Well in Deer Park. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Deer Park - Pasadena Blvd Water Well

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6889	0	21226	13778/6889	0/0	42452/21226	32.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0230 (1b) (UN) deerpark

Activity Title: DRS 01 0230 (1b) (UN) deerpark

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Deer Park

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,184,992.00
Total CDBG Program Funds Budgeted	N/A	\$1,184,992.00
Program Funds Drawdown	\$494.38	\$494.38
Obligated CDBG DR Funds	\$1,184,992.00	\$1,184,992.00
Expended CDBG DR Funds	\$494.38	\$494.38
Deer Park	\$494.38	\$494.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW natural gas generator for the Deer Park Waste Water Treatment Plant located at 526 East 2nd Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Deer Park - Wastewater Treatment Plant 526 East 2nd Street

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6889	0	21226	13778/6889	0/0	42452/21226	32.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0230 (6) (UN) deerpark

Activity Title: DRS 01 0230 (6) (UN) deerpark

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Deer Park

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$443,327.00
Total CDBG Program Funds Budgeted	N/A	\$443,327.00
Program Funds Drawdown	\$1,401.60	\$1,401.60
Obligated CDBG DR Funds	\$443,327.00	\$443,327.00
Expended CDBG DR Funds	\$1,401.60	\$1,401.60
Deer Park	\$1,401.60	\$1,401.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kw natural gas generator for the Deer Park Community Center located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The Deer Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, after school activities, a senior citizens recreational area, meeting site for citizens and community groups, and serves as a voting site on Election Day during non-emergency times.

Location Description:

City of Deer Park - Community Center 610 San Augustine Street

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	

# of Persons benefitting	6889	0	28115	13778/6889	0/0	56230/28115	24.50
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0231 (1a) (UN)

Activity Title: DRS 01 0231 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

La Porte

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$221,482.00
Total CDBG Program Funds Budgeted	N/A	\$221,482.00
Program Funds Drawdown	\$1,799.05	\$1,799.05
Obligated CDBG DR Funds	\$221,482.00	\$221,482.00
Expended CDBG DR Funds	\$1,799.05	\$1,799.05
La Porte	\$1,799.05	\$1,799.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install automatic transfer switches at the City of La Porte Water System Wells #4, #5, #7, and #9. Water Well #4 is located at 105 North Broadway, Well #5 is located at 125 South 25th Street, Well #7 is located at 8610 Bandridge Road, and Well #9 is located at 2020 Humpretville Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Water System Wells #4, #5, #7, and #9. Water Well #4 is located at 105 North Broadway, Well #5 is located at 125 South 25th Street, Well #7 is located at 8610 Bandridge Road, and Well #9 is located at 2020 Humpretville Road.

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	9236	0	31662	18472/9236	0/0	63324/31662	29.17
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0231 (1b) (UN)

Activity Title: DRS 01 0231 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

La Porte

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$606,369.00
Total CDBG Program Funds Budgeted	N/A	\$606,369.00
Program Funds Drawdown	\$1,650.40	\$1,650.40
Obligated CDBG DR Funds	\$606,369.00	\$606,369.00
Expended CDBG DR Funds	\$1,650.40	\$1,650.40
La Porte	\$1,650.40	\$1,650.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator at lift station #1a located a 1131 South 1st Street, a 80 kW natural gas generator and transfer switch at lift station #13 located at 9830 North L Street, and a 150 kW natural gas generator at lift station #37 located at 5803 Luella Blvd. Contractor shall also purchase and install transfer switches for lift station (LS) #8 located at 5405 1/2 Stone Creek, LS #10 located at 10247 West Main Hwy, LS #30 located at 10229 West Fairmont Pkwy, LS #31 located at 3822 Cottonwood Drive, and LS #40 located at 3215 Bayou Drive. Improvements are for the city of La Porte and address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Lift Station #1a, #8, #10, #13, #30, #31, #37, #40. Lift Station #1a located at 1131 South 1st Street, #8 located at 5405 1/2 Stone Creek, #10 located at 10247 West Main Hwy, #13 located at 9830 North L Street, #30 located at 10229 West Fairmont Pkwy, #31 located at 3822 Cottonwood Drive, #37 located at 5803 Luella Blvd, and #40 located at 3215 Bayou Drive.

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	9238	0	22426	18476/9238	0/0	44852/22426	41.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0231 (5) (LMI)

Activity Title: DRS 01 0231 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$734,456.00
Total CDBG Program Funds Budgeted	N/A	\$734,456.00
Program Funds Drawdown	\$734.59	\$734.59
Obligated CDBG DR Funds	\$734,456.00	\$734,456.00
Expended CDBG DR Funds	\$734.59	\$734.59
La Porte	\$734.59	\$734.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 511 0;} @font-face {font-family:"Cambria Math"; panos-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman; mso-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 2 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:"Times New Roman"; mso-bidi-font-family:"Times New Roman"; .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; mso-ascii-font-family:Calibri; mso-ascii-theme-font:minor-latin; mso-fareast-font-family:Calibri; mso-fareast-theme-font:minor-latin; mso-hansi-font-family:Calibri; mso-hansi-theme-font:minor-latin; mso-bidi-font-family:"Times New Roman"; mso-bidi-theme-font:minor-bidi;} .MsoPapDefault {mso-style-type:export-only; margin-bottom:10.0pt; line-height:115%;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->
Grantee shall purchase and install approximately nine hundred thirty-five linear feet (935 l.f.) of six foot (6 ft.) by four foot (4 ft.) reinforced concrete box (RCB) culvert, an outfall structure with flapper valve, and two thousand three hundred seventy-five square yards (2,375 s.y.) of crushed limestone riprap. Grantee shall remove approximately two thousand two hundred square yards (2,200 s.y.) of asphalt pavement and install two thousand two hundred square yards (2,200 s.y.) of two inch (2 in.) thick Hot Mix Asphalt Concrete, two thousand five hundred seventy-five square yards (2,575 s.y.) of lime application, and perform site work associated with construction. Grantee shall install approximately fifty-six linear feet (56 l.f.) of four foot (4 ft.) by three foot (3 ft.) reinforced concrete pipe (RCP), forty-one linear feet (41 l.f.) of eighteen inch (18 in.) high-density polyethylene (HDPE), six hundred linear feet (600 l.f.) of twenty-four inch (24 in.) HDPE, and thirty-four linear feet (34 l.f.) of thirty-six inch (36 in.) HDPE. Construction shall take place along Oakhurst Drive from Galveston Bay to Business 146 (Street). Proposed improvements will increase the capacity of the storm sewer and reduce future flooding.
DREF: Category C Portion Residential: La Porte has 229 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9385 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

City of La Porte - Oakhurst Drive from Galveston Bay to Business 146 (Broadway)

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/629307

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	467	0	849	934/467	0/0	1698/849	55.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0231 (6) (UN)

Activity Title: DRS 01 0231 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

La Porte

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$119,188.00
Total CDBG Program Funds Budgeted	N/A	\$119,188.00
Program Funds Drawdown	\$1,030.83	\$1,030.83
Obligated CDBG DR Funds	\$119,188.00	\$119,188.00
Expended CDBG DR Funds	\$1,030.83	\$1,030.83
La Porte	\$1,030.83	\$1,030.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 220kW natural gas generator for the Baker Junior High school located at 9800 Spencer Hwy in La Porte. Improvements are to address a failure to function caused by Hurricane Ike. The Junior High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

City of La Porte - Baker Jr. High School 9800 Spencer Hwy

Activity Progress Narrative:

Procurement of Construction Activities Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	9236	0	31662	18472/9236	0/0	63324/31662	29.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0232 (1a) (UN) nassau

Activity Title: DRS 01 0232 (1a) (UN) nassau

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nassau Bay

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$108,225.00
Total CDBG Program Funds Budgeted	N/A	\$108,225.00
Program Funds Drawdown	\$6,242.18	\$6,242.18
Obligated CDBG DR Funds	\$108,225.00	\$108,225.00
Expended CDBG DR Funds	\$6,242.18	\$6,242.18
Nassau Bay	\$6,242.18	\$6,242.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 8 X 5 foot wide concrete valve vault with a depth of five feet to allow the Nassau Bay Water Plant to be bypassed during emergency conditions. Improvements are located at 1350 NASA Pkwy and are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Nassau Bay - Water Plant 1350 NASA Pkwy

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1036	0	4253	2072/1036	0/0	8506/4253	24.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0232 (1b) (UN) nassau

Activity Title: DRS 01 0232 (1b) (UN) nassau

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nassau Bay

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$726,126.00
Total CDBG Program Funds Budgeted	N/A	\$726,126.00
Program Funds Drawdown	\$6,382.49	\$6,382.49
Obligated CDBG DR Funds	\$726,126.00	\$726,126.00
Expended CDBG DR Funds	\$6,382.49	\$6,382.49
Nassau Bay	\$6,382.49	\$6,382.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100-400 kW generator. a chemical feed disinfection and dechlorination system, and improve the Nassau Bay Waste Water Treatment Plant lift station with in-line grinder blade motors. Improvements are located at 18900 Upper Bay road and address a failure to function caused by Hurricane Ike.

Location Description:

City of Nassau Bay - Wastewater Treatment Plant 18900 Upper Bay Road

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1036	0	4253	2072/1036	0/0	8506/4253	24.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0232 (5) (UN) nassau

Activity Title: DRS 01 0232 (5) (UN) nassau

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nassau Bay

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$88,535.00
Total CDBG Program Funds Budgeted	N/A	\$88,535.00
Program Funds Drawdown	\$5,701.09	\$5,701.09
Obligated CDBG DR Funds	\$88,535.00	\$88,535.00
Expended CDBG DR Funds	\$5,701.09	\$5,701.09
Nassau Bay	\$5,701.09	\$5,701.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install skid mounted diesel pump with a nine thousand gallon per minute (9,000 gpm) capacity and associated appurtenances. Grantee shall construct a storm proof housing and perform site work associated with construction. Construction shall take place at 1800 Upper Bay Road, Houston, Texas. Proposed improvements will increase the capacity of the storm sewer, and reduce future flooding.

DREF: Category C Portion Residential: Nassau Bay has 1,446 residential properties and 52 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9653 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .88

Location Description:

City of Nassau Bay - Pump Station

Activity Progress Narrative:

Contract Executed.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1036	0	4253	2072/1036	0/0	8506/4253	24.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0233 (1a) (LMI) galena

Activity Title: DRS 01 0233 (1a) (LMI) galena

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galena Park

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$229,732.00
Total CDBG Program Funds Budgeted	N/A	\$229,732.00
Program Funds Drawdown	\$1,361.93	\$1,361.93
Obligated CDBG DR Funds	\$229,732.00	\$229,732.00
Expended CDBG DR Funds	\$1,361.93	\$1,361.93
Galena Park	\$1,361.93	\$1,361.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently afixed 135 kW natural gas generator for the Galena Park Water Plant #1 located at 1900 Keene Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Water Plant #1 1900 Keene Street

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6791	0	10584	13582/6791	0/0	21168/10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0233 (1b) (LMI) galena

Activity Title: DRS 01 0233 (1b) (LMI) galena

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galena Park

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$526,200.00
Total CDBG Program Funds Budgeted	N/A	\$526,200.00
Program Funds Drawdown	\$1,439.99	\$1,439.99
Obligated CDBG DR Funds	\$526,200.00	\$526,200.00
Expended CDBG DR Funds	\$1,439.99	\$1,439.99
Galena Park	\$1,439.99	\$1,439.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six permanently affixed 75 kW natural gas generators with automatic transfer switch for six Sanitary Sewer Lift Stations throughout the city of Galena Park. Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., LS #6 is located at 409 Galena St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Six Sanitary Sewer Lift Stations throughout the city
Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., LS #6 is located at 409 Galena St.

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	6791	0	10584	13582/6791	0/0	21168/10584	64.16
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0233 (6) (LMI) galena

Activity Title: DRS 01 0233 (6) (LMI) galena

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galena Park

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$137,575.00
Total CDBG Program Funds Budgeted	N/A	\$137,575.00
Program Funds Drawdown	\$1,242.10	\$1,242.10
Obligated CDBG DR Funds	\$137,575.00	\$137,575.00
Expended CDBG DR Funds	\$1,242.10	\$1,242.10
Galena Park	\$1,242.10	\$1,242.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 135 kW natural gas generator and automatic transfer switch for the Galena Park Community Center located at 1302 Keene St. Improvements are to address a failure to function caused by Hurricane Ike. The Galena Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, and serving lunch to senior citizens one day per week during non-emergency times.

Location Description:

City of Galena Park - Community Center 1302 Keene Street

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6791	0	10584	13582/6791	0/0	21168/10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0234 (1b) (UN) webster

Activity Title: DRS 01 0234 (1b) (UN) webster

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Webster

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$466,422.00
Total CDBG Program Funds Budgeted	N/A	\$466,422.00
Program Funds Drawdown	\$8,248.56	\$8,248.56
Obligated CDBG DR Funds	\$466,422.00	\$466,422.00
Expended CDBG DR Funds	\$8,248.56	\$8,248.56
Webster	\$8,248.56	\$8,248.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the Webster lift station by raising the existing control panel out of the storm surge range and converting the existing above-ground pump motors to submersible pumps. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Webster - Lift Station

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	3060	0	8881	6120/3060	0/0	17762/8881	34.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0234 (31b) (LMI) webster

Activity Title: DRS 01 0234 (31b) (LMI) webster

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Webster

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$367,251.00
Total CDBG Program Funds Budgeted	N/A	\$367,251.00
Program Funds Drawdown	\$7,153.25	\$7,153.25
Obligated CDBG DR Funds	\$367,251.00	\$367,251.00
Expended CDBG DR Funds	\$7,153.25	\$7,153.25
Webster	\$7,153.25	\$7,153.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform the design of a new fire station that will exceed current hurricane codes, operate solely on generator power, and contain additional barrier construction to prevent interior flooding. The facility shall be located at 101 Pennsylvania Avenue in Webster, Texas. Design of this new facility will ensure adequate fire protection for the city, and address damage caused by Hurricane Ike.

Location Description:

City of Webster - Fire Station at 101 Pennsylvania Avenue

Activity Progress Narrative:

Planning Activity Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0235 (1b) (UN) humble

Activity Title: DRS 01 0235 (1b) (UN) humble

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Humble

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$430,583.00
Total CDBG Program Funds Budgeted	N/A	\$430,583.00
Program Funds Drawdown	\$6,633.24	\$6,633.24
Obligated CDBG DR Funds	\$430,583.00	\$430,583.00
Expended CDBG DR Funds	\$6,633.24	\$6,633.24
Humble	\$6,633.24	\$6,633.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one auxiliary diesel pump at the Timberwood Lift Station #2 located at 3502 Pheseant Run, one at the South Houston Lift Station located at 3101 South Houston, one at the Wilson Road Lift Station located at 633 Wilson Road, and one at the North Houston Lift Station located at 1507 North Houston. Contractor shall also design and install a 4,000 gallon fuel tank to service the existing auxiliary generator at the Southwest Waste Water Treatment Plant located at 17302 Hwy 59. Improvements are for the City of Humble and address a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - Timberwood Lift Station #2 3502 Pheseant Run, South Houston Lift Station 3101 South Houston, Wilson Road Lift Station 633 Wilson Road, North Houston Lift Station 1507 North Houston, and Southwest Wastewater Treatment Plant 17302 Hwy 59.

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6794	0	14431	13588/6794	0/0	28862/14431	47.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0235 (5) (UN) humble

Activity Title: DRS 01 0235 (5) (UN) humble

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Humble

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$183,081.00
Total CDBG Program Funds Budgeted	N/A	\$183,081.00
Program Funds Drawdown	\$4,922.60	\$4,922.60
Obligated CDBG DR Funds	\$183,081.00	\$183,081.00
Expended CDBG DR Funds	\$4,922.60	\$4,922.60
Humble	\$4,922.60	\$4,922.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate approximately 500-600 linear feet of storm sewer lines that caused sink holes and drainage issues within the City of Humble. Improvements will slipline pipes to resolve cave in and drainage restrictions due to a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - citywide

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6794	0	14431	13588/6794	0/0	28862/14431	47.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0236 (1a) (UN) morgans

Activity Title: DRS 01 0236 (1a) (UN) morgans

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Morgan's Point

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$146,797.00
Total CDBG Program Funds Budgeted	N/A	\$146,797.00
Program Funds Drawdown	\$1,251.43	\$1,251.43
Obligated CDBG DR Funds	\$146,797.00	\$146,797.00
Expended CDBG DR Funds	\$1,251.43	\$1,251.43
Morgan's Point	\$1,251.43	\$1,251.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator with automatic transfer switch, elevated platform, electrical connections, and piping for the City's Water Production Plant located at 1404 East Main Street.

>Contractor shall stabilize banks and repair and harden water lines that cross the HCFCD ditch at Bob's Gulley, located at 100 Bayridge Rd in La Porte.

>Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Water Production Plant 1404 East Main Street, and Bob's Gulley 100 Bayridge Road, La Porte, Texas

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons benefitting	56	0	225	112/56	0/0	450/225	24.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0236 (1b) (UN) morgans

Activity Title: DRS 01 0236 (1b) (UN) morgans

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Morgan's Point

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$257,296.00
Total CDBG Program Funds Budgeted	N/A	\$257,296.00
Program Funds Drawdown	\$597.95	\$597.95
Obligated CDBG DR Funds	\$257,296.00	\$257,296.00
Expended CDBG DR Funds	\$597.95	\$597.95
Morgan's Point	\$597.95	\$597.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair and harden sewer lines, cleanout structures, and stabilize sewer lines that cross the HCFCD ditch (Bob's Gulley).

>Contractor also shall renovate the Morgan's Point Wastewater Treatment Plant(WWTP) by relocating and replacing electrical controls, purchase and install a permanently affixed 60 kW natural gas generator and transfer switch, relocate utility control panels and the electrical power distribution system. Improvements are located at 207 North Wilson.

>Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Wastewater Treatment Plant 207 North Wilson

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	56	0	225	112/56	0/0	450/225	24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0236 (5) (UN) morgans

Activity Title: DRS 01 0236 (5) (UN) morgans

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan's Point

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$205,798.00
Total CDBG Program Funds Budgeted	N/A	\$205,798.00
Program Funds Drawdown	\$734.59	\$734.59
Obligated CDBG DR Funds	\$205,798.00	\$205,798.00
Expended CDBG DR Funds	\$734.59	\$734.59
Morgan's Point	\$734.59	\$734.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove collapsed banks, install crushed concrete material, and install compacted clay to stabilize the HCFCD drainage ditch at Bob's Gully. Improvements are to address a failure to function of the drainage system caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Bob's Gully

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	56	0	225	112/56	0/0	450/225	24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0237 (5) (UN) hilshire

Activity Title: DRS 01 0237 (5) (UN) hilshire

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hilshire Village

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$240,480.00
Total CDBG Program Funds Budgeted	N/A	\$240,480.00
Program Funds Drawdown	\$4,452.79	\$4,452.79
Obligated CDBG DR Funds	\$240,480.00	\$240,480.00
Expended CDBG DR Funds	\$4,452.79	\$4,452.79
Hilshire Village	\$4,452.79	\$4,452.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall remove and replace one thousand five hundred forty linear feet (1,540 l.f.) of culverts, grade nine thousand two hundred linear feet (9,200 l.f.) of ditches, purchase and install twenty thousand five hundred square yards (20,500 s.y.) of sod, and perform site work associated with construction. Construction shall take place along Pine Chase Drive and Glourie Drive. Proposed improvements will increase the capacity of the storm sewer and ditches, reducing future flooding.
DREF: Category C Portion Residential: Hilshire Village has 328 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9563 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
Combined Ratio: .88

Location Description:

City of Hilshire Village - Ditches along Pine Chase Drive and Glourie Drive

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Linear feet of Public Improvement	0	0/9200
Activity funds eligible for DREF (Ike)	0	0/201953

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	61	0	722	122/61	0/0	1444/722	8.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0238 (1a) (UN)

Activity Title: DRS 01 0238 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Southside Place

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$240,480.00
Total CDBG Program Funds Budgeted	N/A	\$240,480.00
Program Funds Drawdown	\$5,896.18	\$5,896.18
Obligated CDBG DR Funds	\$240,480.00	\$240,480.00
Expended CDBG DR Funds	\$5,896.18	\$5,896.18
Southside Place	\$5,896.18	\$5,896.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW diesel generator including fuel tank, sound attenuation, transfer switch, and electrical upgrades at the Southside Place Water Plant located in the City of Southside Place. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Southside Place - Water Plant

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	326	0	1541	326/326	0/0	1541/1541	21.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0239 (5) (UN) piney

Activity Title: DRS 01 0239 (5) (UN) piney

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-housing

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Piney Point Village

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$240,480.00
Total CDBG Program Funds Budgeted	N/A	\$240,480.00
Program Funds Drawdown	\$2,239.34	\$2,239.34
Obligated CDBG DR Funds	\$240,480.00	\$240,480.00
Expended CDBG DR Funds	\$2,239.34	\$2,239.34
Piney Point Village	\$2,239.34	\$2,239.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately five hundred sixty linear feet (560 l.f.) of twenty-four inch (24 in.) diameter storm sewer pipe, two hundred fifty linear feet (250 l.f.) of thirty inch (30 in.) diameter storm sewer pipe, seven (7) Type A inlets, one (1) storm sewer manhole, and related appurtenances. Contractor shall tie in six (6) existing storm sewer lines to proposed inlets, install approximately fifty square yards (50 s.y.) of concrete pavement trench, and remove and replace approximately two hundred thirty square yards (230 s.y.) of six inch (6 in.) thick concrete driveway. Contractor shall remove approximately six hundred twenty-five linear feet (625 l.f.) of existing storm sewer, five (5) existing storm sewer inlets, and two (2) storm sewer manholes. Construction shall take place on Hermosa Court from Greenbay Drive to the end of Hermosa Court. Improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: Piney Point Village has 719 residential properties and 12 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9836 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .89

Location Description:

City of Piney Point Village - Citywide

Activity Progress Narrative:

Environmental Fund Release Underway

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF (Ike)	0		0/205094	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	233	0	2002	466/233	0/0	4004/2002	11.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0241 (14) (UN) waller

Activity Title: DRS 01 0241 (14) (UN) waller

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$96,173.00
Total CDBG Program Funds Budgeted	N/A	\$96,173.00
Program Funds Drawdown	\$1,867.27	\$1,867.27
Obligated CDBG DR Funds	\$96,173.00	\$96,173.00
Expended CDBG DR Funds	\$1,867.27	\$1,867.27
Waller	\$1,867.27	\$1,867.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 100 kW natural gas generator for the Waller Police Department located at 1118 Farr Street. Improvements are to address a failure to function of the sewer system caused by Hurricane Ike.

Location Description:

City of Waller - Police Department 1118 Farr Street

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1087	0	2067	2174/1087	0/0	4134/2067	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0241 (1a) (UN) waller

Activity Title: DRS 01 0241 (1a) (UN) waller

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,954.00
Total CDBG Program Funds Budgeted	N/A	\$130,954.00
Program Funds Drawdown	\$2,677.80	\$2,677.80
Obligated CDBG DR Funds	\$130,954.00	\$130,954.00
Expended CDBG DR Funds	\$2,677.80	\$2,677.80
Waller	\$2,677.80	\$2,677.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150 kW natural gas generator and concrete foundation at the Waller Ground Storage North Water Plant located at 2202 Field Store Road. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Waller - Ground Storage North Water Plant 2202 Field Store Road

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1087	0	2067	2174/1087	0/0	4134/2067	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0241 (1b) (UN) waller

Activity Title: DRS 01 0241 (1b) (UN) waller

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$25,853.00
Total CDBG Program Funds Budgeted	N/A	\$25,853.00
Program Funds Drawdown	\$1,691.67	\$1,691.67
Obligated CDBG DR Funds	\$25,853.00	\$25,853.00
Expended CDBG DR Funds	\$1,691.67	\$1,691.67
Waller	\$1,691.67	\$1,691.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a generator quick connect for the Waller Lift Station located at 1308 Field Store Road. Improvements are to address a failure to function of the City's public safety facilities caused by Hurricane Ike.

Location Description:

City of Waller - Lift Station 1308 Field Store Road

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1087	0	2067	2174/1087	0/0	4134/2067	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0242 (1b) (UN)

Activity Title: DRS 01 0242 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-housing

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

West University Place

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$240,480.00
Total CDBG Program Funds Budgeted	N/A	\$240,480.00
Program Funds Drawdown	\$569.12	\$569.12
Obligated CDBG DR Funds	\$240,480.00	\$240,480.00
Expended CDBG DR Funds	\$569.12	\$569.12
West University Place	\$569.12	\$569.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 750kW diesel generator with sound enclosure and transfer switch for the West University Waste Water Treatment Plant located at 2801 North Braeswood Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of West University Place - Wastewater Treatment Plant 2801 North Braeswood Drive

Activity Progress Narrative:

Activity awarded. Contract executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1212	0	14198	2424/1212	0/0	28396/14198	8.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 3000 (31)

Activity Title: DRS 01 3000 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,164,856.00
Total CDBG Program Funds Budgeted	N/A	\$3,164,856.00
Program Funds Drawdown	\$468,506.84	\$1,962,611.25
Obligated CDBG DR Funds	\$0.00	\$3,164,856.00
Expended CDBG DR Funds	\$0.00	\$707,672.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Project Management Contract - planning activities

Location Description:

Austin, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 3000 (32)

Activity Title: DRS 01 3000 (32)

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$9,587,406.00
Total CDBG Program Funds Budgeted	N/A	\$9,587,406.00
Program Funds Drawdown	\$1,224,916.11	\$7,461,449.56
Obligated CDBG DR Funds	\$0.00	\$9,587,406.00
Expended CDBG DR Funds	\$0.00	\$4,148,064.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4000 (31a)

Activity Title: DRS 01 4000 (31a)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$9,276.33
Obligated CDBG DR Funds	\$0.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$9,276.33
Office of Rural Community Affairs	\$0.00	\$9,276.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Ark Tex Council of Governments

Activity Progress Narrative:

Round 2 Method of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4001 (31a)

Activity Title: DRS 01 4001 (31a)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$4,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Central Texas Council of Governments

Activity Progress Narrative:

Round 2 Methods of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4002 (31a)

Activity Title: DRS 01 4002 (31a)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$5,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Coastal Bend Council of Governments

Activity Progress Narrative:

Round 2 Methods of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4003 (31a)

Activity Title: DRS 01 4003 (31a)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$23,000.00
Total CDBG Program Funds Budgeted	N/A	\$23,000.00
Program Funds Drawdown	\$0.00	\$21,032.12
Obligated CDBG DR Funds	\$0.00	\$23,000.00
Expended CDBG DR Funds	\$0.00	\$21,032.12
Office of Rural Community Affairs	\$0.00	\$21,032.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning activities by COG - Method of Distribution.

Location Description:

Deep East Texas Council of Governments

Activity Progress Narrative:

Round 2 Methods of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4004 (31a)

Activity Title: DRS 01 4004 (31a)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000.00
Program Funds Drawdown	\$0.00	\$3,684.05
Obligated CDBG DR Funds	\$0.00	\$4,000.00
Expended CDBG DR Funds	\$0.00	\$3,684.05
Office of Rural Community Affairs	\$0.00	\$3,684.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

East Texas Council of Governments

Activity Progress Narrative:

Round 2 Methods of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4005 (31a)

Activity Title: DRS 01 4005 (31a)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$4,670.91
Obligated CDBG DR Funds	\$0.00	\$5,000.00
Expended CDBG DR Funds	\$0.00	\$4,670.91
Office of Rural Community Affairs	\$0.00	\$4,670.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Golden Crescent Regional Planning

Activity Progress Narrative:

Round 2 Method of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4006 (31a)

Activity Title: DRS 01 4006 (31a)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$250,067.00
Total CDBG Program Funds Budgeted	N/A	\$250,067.00
Program Funds Drawdown	\$10,020.92	\$175,922.00
Obligated CDBG DR Funds	\$0.00	\$250,067.00
Expended CDBG DR Funds	\$10,020.92	\$135,294.80
Office of Rural Community Affairs	\$10,020.92	\$135,294.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Houston-Galveston Area Council

Activity Progress Narrative:

Round 2 Method of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4006 (32a)

Activity Title: DRS 01 4006 (32a)

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$55,650.00
Total CDBG Program Funds Budgeted	N/A	\$55,650.00
Program Funds Drawdown	\$1,046.43	\$2,922.42
Obligated CDBG DR Funds	\$0.00	\$55,650.00
Expended CDBG DR Funds	\$1,046.43	\$2,388.83
Office of Rural Community Affairs	\$1,046.43	\$2,388.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Houston-Galveston Area COG

Activity Progress Narrative:

Round 2 Method of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4007 (31a)

Activity Title: DRS 01 4007 (31a)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$92,000.00
Total CDBG Program Funds Budgeted	N/A	\$92,000.00
Program Funds Drawdown	\$0.00	\$58,221.34
Obligated CDBG DR Funds	\$0.00	\$92,000.00
Expended CDBG DR Funds	\$0.00	\$51,196.49
Office of Rural Community Affairs	\$0.00	\$51,196.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution.

Location Description:

Lower Rio Grande Development Corp.

Activity Progress Narrative:

Round 2 Method of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4008 (31a)

Activity Title: DRS 01 4008 (31a)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$35,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$0.00	\$19,962.00
Obligated CDBG DR Funds	\$0.00	\$35,000.00
Expended CDBG DR Funds	\$0.00	\$19,962.00
Office of Rural Community Affairs	\$0.00	\$19,962.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

South East Texas Regional Planning

Activity Progress Narrative:

Round 2 Method of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4009 (31a)

Activity Title: DRS 01 4009 (31a)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$700.00
Total CDBG Program Funds Budgeted	N/A	\$700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$700.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

South Texas Development Council

Activity Progress Narrative:

Round 2 Method of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4009 (32a)

Activity Title: DRS 01 4009 (32a)

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$600.00
Total CDBG Program Funds Budgeted	N/A	\$600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$600.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

South Texas Development Council

Activity Progress Narrative:

Round 2 Method of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4010 (32a)

Activity Title: DRS 01 4010 (32a)

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

07/15/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

10/15/2009

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,539.85
Total CDBG Program Funds Budgeted	N/A	\$3,539.85
Program Funds Drawdown	\$0.00	\$3,539.85
Obligated CDBG DR Funds	\$0.00	\$3,539.85
Expended CDBG DR Funds	\$0.00	\$3,539.85
Office of Rural Community Affairs	\$0.00	\$3,539.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4011 (31a)

Activity Title: DRS01 4011 (31a)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$21,090.00
Obligated CDBG DR Funds	\$0.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$21,090.00
Office of Rural Community Affairs	\$0.00	\$21,090.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - Develop Method of Distribution

Location Description:

Brazos Valley COG

Activity Progress Narrative:

Round 2 Method of Distribution in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7000 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7001 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7002 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$0.00	\$234.85
Obligated CDBG DR Funds	\$0.00	\$1,000.00
Expended CDBG DR Funds	\$0.00	\$234.85
Office of Rural Community Affairs	\$0.00	\$234.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7003 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7004 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7005 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7006 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 7007 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HNTB

Activity Title: HNTB

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/13/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$16,557,839.00
Total CDBG Program Funds Budgeted	N/A	\$16,557,839.00
Program Funds Drawdown	\$0.00	\$16,080,871.08
Obligated CDBG DR Funds	\$0.00	\$16,557,839.00
Expended CDBG DR Funds	\$0.00	\$16,056,570.03
Office of Rural Community Affairs	\$0.00	\$16,056,570.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Preliminary damage assessment.

Location Description:

Austin, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ORCA Admin

Activity Title: ORCA Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

09/13/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,517,973.15
Total CDBG Program Funds Budgeted	N/A	\$12,517,973.15
Program Funds Drawdown	\$1,712,293.44	\$9,214,438.96
Obligated CDBG DR Funds	\$0.00	\$12,518,973.15
Expended CDBG DR Funds	\$0.00	\$4,341,438.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: TDHCA Admin

Activity Title: TDHCA Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

09/13/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,104,189.00
Total CDBG Program Funds Budgeted	N/A	\$12,104,189.00
Program Funds Drawdown	\$334,723.33	\$1,365,400.08
Obligated CDBG DR Funds	\$0.00	\$12,104,189.00
Expended CDBG DR Funds	\$334,723.33	\$991,027.60
Texas Department of Housing and Community Affairs	\$334,723.33	\$991,027.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Administrative expenditures incurred to support the administration of the Ike/Dolly CDBG Disaster Recovery Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: TDHCA Professional Services

Activity Title: TDHCA Professional Services

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0005

Project Title:

Housing

Projected Start Date:

09/13/2008

Projected End Date:

09/13/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$19,514,274.00
Total CDBG Program Funds Budgeted	N/A	\$19,514,274.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$19,510,012.00	\$19,510,012.00
Expended CDBG DR Funds	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No program expenditures incurred for the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

