

Grantee: Texas - GLO

Grant: P-17-TX-48-HIM1

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number:

P-17-TX-48-HIM1

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$5,676,390,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$5,676,390,000.00

Disasters:

Declaration Number

FEMA-4332-TX

Narratives

Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.⁷ Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$4,809,112.37)	\$5,565,506,792.82
B-17-DM-48-0001	(\$4,809,112.37)	\$4,912,765,697.95
B-18-DP-48-0001	\$0.00	\$652,175,000.00
Total Budget	(\$4,809,112.37)	\$5,564,940,697.95
B-17-DM-48-0001	(\$4,809,112.37)	\$4,912,765,697.95
B-18-DP-48-0001	\$0.00	\$652,175,000.00
Total Obligated	(\$4,810,391.35)	\$4,900,582,668.35
B-17-DM-48-0001	(\$4,810,391.35)	\$4,899,765,697.95
B-18-DP-48-0001	\$0.00	\$816,970.40
Total Funds Drawdown	\$243,859,018.16	\$3,511,902,354.64
B-17-DM-48-0001	\$243,859,018.16	\$3,511,085,384.24
B-18-DP-48-0001	\$0.00	\$816,970.40
Program Funds Drawdown	\$243,859,018.16	\$3,511,902,354.64
B-17-DM-48-0001	\$243,859,018.16	\$3,511,085,384.24
B-18-DP-48-0001	\$0.00	\$816,970.40
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$295,616,718.91	\$3,541,065,710.33
B-17-DM-48-0001	\$295,616,718.91	\$3,540,633,402.93
B-18-DP-48-0001	\$0.00	\$432,307.40
HUD Identified Most Impacted and Distressed	\$279,676,112.53	\$3,103,555,700.76
B-17-DM-48-0001	\$279,676,112.53	\$3,103,123,393.36
B-18-DP-48-0001	\$0.00	\$432,307.40
Other Funds	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alvin, City of	\$ 0.00	\$ 593,974.02
Bayside	-\$ 85,537.90	\$ 720,124.55
Nueces County	\$ 1,614,365.85	\$ 4,337,159.11
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Orange	\$ 0.00	\$ 4,030,085.55
Orange County	\$ 0.00	\$ 74,720.00
Orange, County of	\$ 173,881.59	\$ 1,341,660.99
PORTLAND, CITY OF	\$ 0.00	\$ 200,146.60
Palacios	\$ 3,894.60	\$ 1,491,066.60
Patton Village, City of	\$ 56,211.45	\$ 473,236.00



Pine Forest	\$ 4,640.00	\$ 230,819.95
Pinehurst	\$ 0.00	\$ 6,995,519.09
Baytown	\$ 0.00	\$ 938,882.12
Point Comfort City Hall	\$ 0.00	\$ 608,050.65
Polk County	\$ 0.00	\$ 1,111,809.59
Port Aransas	\$ 0.00	\$ 259,215.26
Port Arthur	\$ 0.00	\$ 364,586.48
Port Lavaca	\$ 1,034,831.58	\$ 3,105,165.56
Port Neches	\$ 84,895.00	\$ 2,061,839.71
Refugio County	\$ 922,756.18	\$ 5,203,340.63
Refugio, Town of	\$ 1,136,556.72	\$ 7,948,750.52
Richwood, City of	\$ 0.00	\$ 547,269.40
Rockport	\$ 62,448.40	\$ 3,435,843.84
Beaumont	\$ 0.00	\$ 1,113,135.48
Rose City	\$ 31,200.00	\$ 237,312.50
Rose Hill Acres, City of	\$ 36,862.84	\$ 353,790.45
Rosenberg	\$ 0.00	\$ 315,866.89
Sabine County	\$ 0.00	\$ 151,658.01
San Jacinto County	\$ 2,109,850.00	\$ 4,476,188.55
San Patricio County	\$ 776,876.19	\$ 1,346,969.09
Santa Fe	\$ 0.00	\$ 1,439,489.60
Seadrift	\$ 24,683.79	\$ 908,230.03
Sealy	\$ 127,826.05	\$ 183,709.25
Shepherd	\$ 0.00	\$ 110,493.00
Bedias, City of	\$ 0.00	\$ 63,923.59
Shiner, City of	\$ 0.00	\$ 288,790.70
Silsbee	\$ 98,020.25	\$ 475,100.37
Simonton, City of	\$ 0.00	\$ 505,440.90
Smiley, City of	\$ 0.00	\$ 620,446.15
Somerville	\$ 0.00	\$ 18,083.50
Sour Lake	\$ 343,973.46	\$ 2,322,210.99
TAFT, CITY OF	\$ 0.00	\$ 238,139.90
Taylor Landing	\$ 0.00	\$ 0.00
Taylor Landing, City of	\$ 356,884.90	\$ 1,007,287.05
Texas City	\$ 18,735.00	\$ 2,267,001.20
Bee, County of	\$ 3,930.00	\$ 79,928.05
Texas General Land Office	\$ 185,438,477.03	\$ 2,690,084,956.50
Todd Mission, City of	\$ 0.00	\$ 168,262.25
Tyler County	\$ 23,537.60	\$ 805,986.47
Victoria County	\$ 635,266.51	\$ 2,625,790.53
Victoria, City of (INC)	\$ 1,848,029.12	\$ 5,129,691.45
Vidor	\$ 9,826.25	\$ 1,081,904.38
WOODBROUGH VILLAGE, CITY HALL	\$ 23,165.13	\$ 196,257.15
Waelder, City of	\$ 0.00	\$ 24,840.00
Walker County	\$ 1,606,885.57	\$ 4,025,593.88
Waller County	\$ 0.00	\$ 2,687,040.46
Bevil Oaks	\$ 597,523.72	\$ 1,134,031.19
Wallis	\$ 37,864.20	\$ 333,897.00
West Columbia	\$ 0.00	\$ 169,129.75
West Orange	\$ 0.00	\$ 5,897,245.31
Wharton	\$ 0.00	\$ 200,519.20
Wharton, County of	\$ 0.00	\$ 371,972.36
Woodloch	\$ 0.00	\$ 125,010.89
Woodsboro, City of	\$ 0.00	\$ 1,305,169.74
YOAKUM, CITY OF	\$ 0.00	\$ 850,555.42
Yorktown, City of	\$ 2,886.90	\$ 838,978.00
Brazoria County	\$ 0.00	\$ 757,667.00

Bridge City	\$ 296,128.35	\$ 873,762.97
Brookshire, City of	\$ 0.00	\$ 212,458.35
CALHOUN COUNTY	\$ 277,983.99	\$ 4,350,502.28
Anahuac	-\$ 15,555.00	\$ 190,008.00
CITY OF BROOKSIDE	\$ 37,560.15	\$ 564,803.43
CORPUS CHRISTI, CITY OF	\$ 0.00	\$ 1,970.00
Caldwell, County of	\$ 0.00	\$ 1,038,534.88
Chambers County	\$ 0.00	\$ 1,914,722.46
China	\$ 0.00	\$ 288,581.14
City of Galveston	\$ 0.00	\$ 297,815.37
City of Ganado Inc	\$ 0.00	\$ 449,325.50
City of Iowa Colony	\$ 0.00	\$ 120,197.00
City of Plum Grove	\$ 0.00	\$ 404,635.00
City of Prairie View	\$ 0.00	\$ 638,080.79
Anderson, City Of	\$ 0.00	\$ 167,497.58
City of Sinton	\$ 0.00	\$ 420,974.70
Cleveland	\$ 0.00	\$ 365,820.20
Colorado, County of	\$ 0.00	\$ 1,328,397.25
Columbus, City of	\$ 0.00	\$ 320,459.70
Conroe	\$ 0.00	\$ 342,481.11
Corpus Christi, City Of	\$ 1,970.00	\$ 23,148.92
Cuero, City of	\$ 0.00	\$ 1,223,058.91
DANBURY, CITY OF	\$ 0.00	\$ 133,110.47
Dayton	\$ 0.00	\$ 66,887.10
Development 2000 Inc	\$ 0.00	\$ 0.00
Angleton	\$ 0.00	\$ 162,565.55
Dickinson	\$ 0.00	\$ 7,606,461.32
Eagle Lake, City of	\$ 0.00	\$ 250,912.23
East Bernard City Hall	\$ 0.00	\$ 172,232.35
Edna, City of	\$ 0.00	\$ 564,492.22
Fayette, County of	\$ 8,202.94	\$ 1,620,435.25
Fort Bend County	\$ 123,450.13	\$ 989,246.73
Freeport	\$ 0.00	\$ 174,587.20
Friendswood	\$ 63,923.64	\$ 2,342,213.92
Fulton	\$ 482,176.30	\$ 1,726,636.40
GREGORY, CITY OF	\$ 0.00	\$ 13,310.00
Aransas Pass	\$ 741,982.49	\$ 7,753,131.77
Galveston County	\$ 285,303.79	\$ 3,189,175.38
Goliad, City Of	-\$ 57,267.50	\$ 461,488.50
Goliad, County of	\$ 0.00	\$ 765,032.91
Gonzales County	\$ 103,923.84	\$ 773,236.10
Gonzales, City Of	\$ 427,853.26	\$ 886,422.71
Grimes County	\$ 0.00	\$ 310,846.94
Groves	\$ 1,030,484.35	\$ 3,618,195.74
Hallettsville, City of	\$ 0.00	\$ 271,540.66
Hardin, County of	\$ 1,795,903.09	\$ 3,165,887.59
Harris County	\$ 0.00	\$ 0.00
Aransas, County Of	\$ 3,208,851.21	\$ 9,626,580.65
Harris, County	\$ 44,750,175.07	\$ 261,997,792.10
Hempstead	\$ 0.00	\$ 251,239.30
Hitchcock	\$ 114,581.92	\$ 1,491,623.03
Holiday Lake, Town of	\$ 0.00	\$ 627,106.90
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	\$ 39,567,881.73	\$ 409,294,473.91
Huntsville	\$ 0.00	\$ 160,747.92
Ingleside	\$ 78,000.00	\$ 243,545.40
Iola, City Of	\$ 0.00	\$ 71,625.55



Jackson, County of	\$ 147,929.95	\$ 880,874.53
Austin County	\$ 492,211.83	\$ 970,711.23
Jasper	\$ 708.67	\$ 473,308.33
Jasper County	\$ 0.00	\$ 1,477,111.31
Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 0.00	\$ 480,450.78
Jones Creek, Village of	\$ 0.00	\$ 212,690.85
Karnes, County of	\$ 0.00	\$ 193,445.00
Katy, City of	\$ 0.00	\$ 228,647.80
Kirbyville	\$ 1,478.39	\$ 105,387.05
Kountze	\$ 7,732.79	\$ 193,582.50
La Marque, City of	\$ 0.00	\$ 130,367.30
Bastrop County	\$ 1,240,650.02	\$ 1,639,343.11
Laward, City of	\$ 0.00	\$ 176,024.70
League City	\$ 21,069.41	\$ 386,305.15
Lee, County of	\$ 0.00	\$ 34,871.89
Liberty	\$ 198,539.45	\$ 406,439.90
Liberty County	\$ 34,402.83	\$ 161,420.08
Liberty, County of	\$ 0.00	\$ 5,174,475.50
Liverpool, city of	\$ 0.00	\$ 202,144.60
Lumberton	\$ 79,954.54	\$ 2,565,845.17
MONT BELVIEU, CITY OF	\$ 27,000.00	\$ 534,732.00
Matagorda County	\$ 208,842.40	\$ 979,066.95
Bay City	\$ 245,208.20	\$ 294,202.00
Mathis, City of	\$ 0.00	\$ 103,799.00
Milam County	\$ 0.00	\$ 68,177.05
Montgomery	\$ 408,544.17	\$ 408,544.17
Montgomery County	\$ 17,684.53	\$ 23,228.82
Moulton, City of	\$ 0.00	\$ 263,295.00
Nederland, City of	\$ 0.00	\$ 201,248.82
New Waverly	\$ 0.00	\$ 170,058.00
Newton County	\$ 0.00	\$ 1,621,563.22
Nixon, City of	\$ 0.00	\$ 87,469.40
Nome	\$ 0.00	\$ 485,899.38

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-48-0001	70.00%	82.24%	60.21%
B-18-DP-48-0001	70.00%	93.01%	.06%
Minimum Non Federal Match			
B-17-DM-48-0001	\$.00	\$.00	\$566,094.87
B-18-DP-48-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-17-DM-48-0001	\$3,211,860,806.42	\$3,681,630,309.76	\$2,762,684,770.32
B-18-DP-48-0001	\$423,500,000.00	\$562,720,925.00	\$384,663.00
Limit on Public Services			
B-17-DM-48-0001	\$753,632,250.00	\$33,597,432.98	\$20,204,985.45
B-18-DP-48-0001	\$97,826,250.00	\$.00	\$.00
Limit on Admin/Planning			
B-17-DM-48-0001	\$1,004,843,000.00	\$435,842,419.40	\$293,943,867.07
B-18-DP-48-0001	\$130,435,000.00	\$47,175,000.00	\$432,307.40



Limit on Admin

B-17-DM-48-0001	\$251,210,750.00	\$283,819,500.00	\$212,239,241.11
B-18-DP-48-0001	\$32,608,750.00	\$0.00	\$0.00

Most Impacted and Distressed

B-17-DM-48-0001	\$4,019,372,000.00	\$4,456,862,090.44	\$3,103,123,393.36
B-18-DP-48-0001	\$521,740,000.00	\$624,637,910.80	\$432,307.40

Overall Progress Narrative:

OVERALL NARRATIVE

Action Plan Amendment 12 completed the Public Comment period during the quarter and is pending submission and approval by HUD. The Homeowner Reimbursement Program is complete pending final payments and adjustments for DRGR completion. The state Affordable Rental Program has begun reporting completed units as projects complete construction and the lease-up phase. 5 subrecipient contracts are completed, while 4 are pending completion in DRGR.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 750 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q2 2023, GLO completed 85 such reviews.

Harvey 5b State Programs

Affordable Rental Program

Every project in the Harvey \$5bn allocation portfolio for the Affordable Rental Program is now either complete, or under construction. The long-term compliance team under the ARP umbrella continues to work with our vendor on building out reporting capabilities to accurately reflect tenant demographic data on both a quarterly and annual basis. ARP is also working with the internal system of record to automate more of the systems in place.

Economic Revitalization Program

In Q2 2023 the ERP program approved \$4,200,000.00 in Grant Awards to 29 applicants who committed to support 84 jobs. Of those jobs, 44 were newly created jobs and 40 were retained jobs.

Homeowner Assistance Program

"During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q2, GLO was in the process of reviewing 0 projects for eligibility, had approved 1 Homeowner Assistance Program applications for assistance, completed construction on 35 households, had construction underway on 1 houses and approved 344 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports."

Measure Description - Q2

- GLO Approved for Construction - 1
- Reconstruction HMID Low/Mod - 20
- Reconstruction HMID UN - 5
- Reconstruction SMID Low/Mod - 3
- Rehabilitation HMID Low/Mod - 4
- Rehabilitation HMID UN - 3
- Rehabilitation SMID Low/Mod - 27
- Rehabilitation SMID UN - 8
- Total LMI Projects - 121
- Total UN Projects - 25

Homeowner Reimbursement Program

The Homeowner Reimbursement Program related to Harvey has concluded and GLO is in the process of completing final Voucher disbursements. GLO will complete all closeout activities for the program in 2023 after final voucher adjustments are complete.

Local Buyout and Local Infrastructure Program

199 contracts were awarded with 130 contracts remain active. 10 contracts have received closeout letters. 59 contracts are in the closeout phase.

Planning

There are 11 open contracts for this allocation. Major studies that are ongoing include Regional Basin Flood Study, Community Health and Resources Management, and Texas Disaster Information System. USACE is currently pending cancellation. One pending request for qualifications, for Alternative Housing Testing and Implementation is actively posted for procurement.

GLO Homeowners Assistance Program - City of Houston

During the reporting period, GLO approved applications for 186 new projects, construction started on 166 homes, and construction was completed (final inspection) on 198 homes. To date, 1,113 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Measure Description - Q2

- Applications Received - 171
- GLO Application Approvals - 186
- Reconstruction HMID Low/Mod Applications Approved - 151
- Reconstruction HMID UN Applications Approved - 25
- Rehabilitation HMID Low/Mod Applications Approved - 10
- Projects Under Construction - 166
- Projects with Construction Completed (Final Inspection) - 198



GLO Homeowners Assistance Program - Harris County

During the reporting period, GLO approved applications for 35 new projects, construction started on 22 homes, and construction was completed (final inspection) on 35 homes. To date, 312 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Measure Description - Q2

Applications Received - 35

GLO Application Approvals - 20

Reconstruction HMID Low/Mod Applications Approved - 21

Reconstruction HMID UN Applications Approved - 8

Rehabilitation HMID UN Applications Approved - 1

Projects Under Construction - 22

Projects with Construction Completed (Final Inspection) - 35

Harvey 5b Houston Programs

Houston - Homeowners Assistance Program

During the reporting period, the City of Houston reimbursed 4 homeowners (not yet reportable in DRGR) and completed final inspection on 1 rehabilitation/reconstruction project.

Measure Description - Q2

New Rehabilitation or Reconstruction Projects with Final Inspection - 1

New Projects with Reimbursement Checks Issued (Not yet Reportable in DRGR) - 4

Houston - Single Family Development Program

During a meeting between the Texas General Land Office (GLO) and City of Houston on June 21, 2023, the city indicated that it intends to cancel the program. GLO awaits written notification from the city and additional discussions on how funds already reimbursed for land acquisition will be paid back to the GLO.

Houston - Multifamily Rental Program

During the reporting period, the City of Houston continued to implement its Multifamily Program. Of the 31 approved projects, the City of Houston currently has 1 project in pre-construction, 19 projects under construction, 10 projects with construction complete but not yet reportable in DRGR, and 1 project completed, fully expended, and reported.

Measure Description - Q2

Number of Projects Entering Construction During Quarter - 1

New Projects with Construction Completed (Not yet Reportable in DRGR) - 1

Houston - Small Rental Program

During the reporting period, the City of Houston continued to implement its Small Rental Program. The City of Houston currently has 3 total projects under construction and 0 with construction complete, not yet reportable in DRGR.

Houston - Homebuyer Assistance Program

During the reporting period, the City of Houston provided down payment assistance to 8 applicants, who are in the closeout phase and not yet reportable in DRGR.

Measure Description - Q2

New Homebuyer Households who have Received Down Payment Assistance (Not yet Reportable in DRGR) 8

Houston - Buyout Program

During the quarter, the City of Houston has worked on relocating tenants from 3 multifamily properties which have approximately 656 remaining tenant households that the city reports are eligible for relocation benefits that have not yet received relocation benefits and/or been relocated. The city has completed relocation of 15 tenant households. One property/project has been demolished.

Measure Description - Q2

Number of Households Relocated during Quarter (Not yet reportable in DRGR) - 1

Houston - Public Services

During the reporting period, the city and GLO continued to work on closing out the program.

Houston - Economic Development Program

During the reporting period, 14 jobs were created and ten businesses received the final installment of their recovery award. An additional 32 businesses received their first award installment during this quarter.

Measure Description - Q2

Number of Jobs Created during Quarter - 14

New Businesses Assisted - 10

Houston - Planning

During the reporting period, the City of Houston undertook planning study work.

Measure Description - Q2

New Planning Activities Completed (Not yet Reportable in DRGR) - 1



Harvey 5b Harris County Programs

Harris County - Homeowner Assistance Program

To date, Harris County issued notices to proceed (NTP) for construction for one hundred twenty-five (125) active projects and completed final inspections on one hundred eighteen (118) rehabilitation or reconstruction projects. Seven (7) projects remain in the construction phase. Due to the reallocation of funds, no new HAP projects will be submitted for the program.

Measure Description - Q2

Rehabilitation or Reconstruction Projects with Final Inspection - 23

Harris County - Buyout and Acquisition Program

To date, three hundred four (304) buyout properties were closed on out of three hundred fifty-six (356) properties, which represents eighty-five percent (85%) of buyout sites acquired under this program. In addition, seventy-three (73) demolitions have been completed. County continues to relocate households and expenditures are pending submission to the GLO. Harris County posted a newsletter in English and Spanish to its Recovery website which included information on tw Rlocation Field Offices and information on additional case management services being provided through the Commissioners' offices and a nonprofit organization to assist residents in the relocation process. Additionally the County held a Housing Fair on April 20th which partnered with the Single Family New Construction Program to provide information on new homes available through the program.

Measure Description - Q2

Number of households relocated - 2

Number of structures demolished - 39

Harris County - Reimbursement Program

Since the program started, Harris County issued nine hundred forty-seven (947) checks to homeowners totaling over \$41.5 million. County anticipates issuing the last four (4) reimbursement checks to homeowners in Quarter 3 2023 after the mitigation measures are met. Due to the completion of the eligibility review phase, no new reimbursement projects will be submitted for the program.

Measure Description - Q2

Projects with Reimbursement Checks Issued (not yet reportable in DRGR) - 48

Harris County - Affordable Rental Program

To date, fifteen (15) projects have been approved with a total of two thousand two hundred eighteen (2,218) units of which one thousand nine hundred forty-six (1,946) will be LMI units. In Quarter 2 2023, Harris County had construction underway on ten (10) affordable rental projects and five (5) are 100% construction complete. During the quarter, the County evaluated applications/ proposals for additional multifamily projects and submitted one (1) to the GLO for eligibility review. The GLO has completed an Affirmatively Furthering Fair Housing (AFFH) review for each project as part of the eligibility review phase and prior to project approval. Harris County continued with implementation of its Affirmative Fair Housing Marketing and Outreach Plan for its housing programs.

Measure Description - Q2

In construction - 1

Projects with Construction Completed (Not yet Reportable in DRGR) - 1

Harris County - Single Family New Construction

In total, ten (10) projects have been approved and are in various phases of implementation. One built inventory project with two homes is complete and pending closeout. To date, seven (7) of the thirty-three (33) built inventory homes have been sold to LMI households and the County is actively marketing the remainder of homes through its website and to households being served under the Buyout Programs. Three (3) subdivision projects are in the design and permitting phase and one (1) is in construction. Three (3) new built inventory project applications were submitted to the GLO in Quarter 2 2023. The GLO completed an Affirmatively Furthering Fair Housing (AFFH) review for each approved project as part of the eligibility review phase and prior to project approval.

Measure Description - Q2

Applications Received - 3

In Review/Pending Additional Information - 3

Sites acquired or Under Construction - 1

Harris County - Commercial Buyout Program

The County has closed on twenty (20) of the thirty (30) commercial buyout properties to date, which is sixty-seven percent (67%) of sites, and continues to work on relocation and demolition. Six (6) demolitions are complete. Of the thirty-one (31) relocations, twelve (12) have relocated and nineteen (19) are pending relocation. The County has developed an Affirmative Fair Housing Marketing and Outreach Plan; for the Commercial Buyout Program, the target audience is limited to targeted areas identified by the County as Disaster Risk Reduction Areas (DRRA).

Measure Description - Q2

Number of properties closed (buyout parcels) - 4

Number of structures demolished - 1

Harris County - Method of Distribution Infrastructure Program

To date, twenty-five (25) infrastructure projects have been submitted of which twenty-three (23) have been approved; of the twenty-three (23) approved projects, one (1) has completed construction and is in the closeout phase. Harris County has engineering design underway on one (1) project. Seven (7) projects are in construction bid phase and fourteen (14) are in construction. For the approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.



Measure Description - Q2
In Construction - 3

Harris County - Competitive Application Infrastructure Program

To date, sixteen (16) infrastructure and public services applications have been submitted and fourteen (14) are approved and active. Five (5) projects are under construction and three (3) projects are construction complete and in the closeout phase. Two (2) project is in the bid phase for construction and two (2) are in the design phase. One (1) is pending withdrawal. The public services transit project is underway with anticipated completion in Quarter 2 2024. For the approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.

Measure Description - Q2

In Construction - 1
Projects Completed (not yet reportable in DRGR) - 3

Harris County - Planning

In Quarter 2 2023, nine (9) planning studies were in progress. To date, twenty-one (21) planning studies have begun of which eight (8) planning studies are complete and are in the closeout phase and four (4) are closed. County is in the initial planning phase for two (2) new planning studies under this activity.

Measure Description - Q2

Planning Activities Completed - 4

Harris County - Public Services

To date, three (3) applications have been submitted of which two (2) have been approved. One (1) is pending closeout and the other project is in the implementation phase with closeout anticipated in Quarter 2 2024. Harris County is in the planning phase for one (1) additional new Public Services project, which will support existing Harvey Disaster Recovery program participants.

Measure Description - Q2

Projects Received by GLO - 1
In Review/ Pending Additional Information - 1
In Progress - 1

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$12,012,186.27	\$283,819,500.00	\$212,239,241.11
B-17-DM-48-0001	\$12,012,186.27	\$283,819,500.00	\$212,239,241.11
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0002, Planning	\$9,182,131.29	\$197,785,446.00	\$81,001,030.48
B-17-DM-48-0001	\$9,182,131.29	\$150,610,446.00	\$80,568,723.08
B-18-DP-48-0001	\$0.00	\$47,175,000.00	\$432,307.40
0003, City of Houston	\$36,881,915.27	\$656,057,590.00	\$400,435,849.07
B-17-DM-48-0001	\$36,881,915.27	\$505,252,310.00	\$400,435,849.07
B-18-DP-48-0001	\$0.00	\$150,805,280.00	\$0.00
0004, Harris County	\$44,199,612.25	\$858,349,278.00	\$241,560,187.11
B-17-DM-48-0001	\$44,199,612.25	\$653,349,278.00	\$241,560,187.11
B-18-DP-48-0001	\$0.00	\$205,000,000.00	\$0.00
0005, Homeowner Assistance Program	\$15,920,322.56	\$1,364,222,225.00	\$1,294,593,781.99
B-17-DM-48-0001	\$15,920,322.56	\$1,364,222,225.00	\$1,294,593,781.99
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0006, Local Infrastructure Program	\$20,117,403.10	\$413,431,338.00	\$162,681,452.09
B-17-DM-48-0001	\$20,117,403.10	\$413,431,338.00	\$162,681,452.09
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$5,901,967.38	\$189,078,480.41	\$12,100,025.11
B-17-DM-48-0001	\$5,901,967.38	\$189,078,480.41	\$12,100,025.11
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$14,879,687.59	\$100,000,000.00	\$91,374,628.09
B-17-DM-48-0001	\$14,879,687.59	\$100,000,000.00	\$91,374,628.09
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$0.00	\$105,000,000.00	\$102,951,722.12



B-17-DM-48-0001	\$0.00	\$105,000,000.00	\$102,951,722.12
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$13,659,034.42	\$586,629,497.40	\$513,961,784.71
B-17-DM-48-0001	\$13,659,034.42	\$586,629,497.40	\$513,961,784.71
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0012, State-Managed Harris County Homeowner	\$12,618,659.80	\$286,344,814.00	\$82,370,688.45
B-17-DM-48-0001	\$12,618,659.80	\$186,344,814.00	\$82,370,688.45
B-18-DP-48-0001	\$0.00	\$100,000,000.00	\$0.00
0013, State-Managed City of Houston Homeowner	\$58,486,098.23	\$565,601,475.00	\$294,044,073.61
B-17-DM-48-0001	\$58,486,098.23	\$416,406,755.00	\$293,659,410.61
B-18-DP-48-0001	\$0.00	\$149,194,720.00	\$384,663.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[INF PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

06/24/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/24/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$38,000,000.00
B-17-DM-48-0001	\$0.00	\$19,000,000.00
B-18-DP-48-0001	\$0.00	\$19,000,000.00
Total Budget	\$0.00	\$38,000,000.00
B-17-DM-48-0001	\$0.00	\$19,000,000.00
B-18-DP-48-0001	\$0.00	\$19,000,000.00
Total Obligated	\$0.00	\$19,000,000.00
B-17-DM-48-0001	\$0.00	\$19,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,321,877.76	\$14,009,681.62
B-17-DM-48-0001	\$1,321,877.76	\$14,009,681.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,321,877.76	\$14,009,681.62
B-17-DM-48-0001	\$1,321,877.76	\$14,009,681.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,321,877.76	\$14,009,681.62
Texas General Land Office	\$1,321,877.76	\$14,009,681.62
Most Impacted and Distressed Expended	\$0.00	\$5,673,980.82
B-17-DM-48-0001	\$0.00	\$5,673,980.82
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Administration holding for Infrastructure programs.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

Vendor costs associated with grant administration and support, as well as 504527.76 - State costs in support of activity delivery.



Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[LBAP PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

06/27/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,000,000.00
B-17-DM-48-0001	\$0.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$7,000,000.00
Total Budget	\$0.00	\$14,000,000.00
B-17-DM-48-0001	\$0.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
B-17-DM-48-0001	\$0.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$469,779.71	\$2,918,536.33
B-17-DM-48-0001	\$469,779.71	\$2,918,536.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$469,779.71	\$2,918,536.33
B-17-DM-48-0001	\$469,779.71	\$2,918,536.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$469,779.71	\$2,918,536.33
Horne LLP	\$0.00	\$0.00
Texas General Land Office	\$469,779.71	\$2,918,536.33
Most Impacted and Distressed Expended	\$0.00	\$145,794.24
B-17-DM-48-0001	\$0.00	\$145,794.24
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Administration holding for Buyout & Acquisition Program.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:



Vendor costs associated with grant administration and support, as well as 119342.21 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMINISTRATION

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

06/22/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/22/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$441,667,588.00
B-17-DM-48-0001	\$0.00	\$220,833,794.00
B-18-DP-48-0001	\$0.00	\$220,833,794.00
Total Budget	\$0.00	\$441,667,588.00
B-17-DM-48-0001	\$0.00	\$220,833,794.00
B-18-DP-48-0001	\$0.00	\$220,833,794.00
Total Obligated	\$0.00	\$220,833,794.00
B-17-DM-48-0001	\$0.00	\$220,833,794.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,115,443.50	\$189,458,690.35
B-17-DM-48-0001	\$10,115,443.50	\$189,458,690.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,115,443.50	\$189,458,690.35
B-17-DM-48-0001	\$10,115,443.50	\$189,458,690.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,115,443.50	\$196,344,513.51
Texas General Land Office	\$10,115,443.50	\$206,919,462.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation. The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of



oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Harvey5B grant.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouADMIN_DA_NA_21-134-000-C788

Activity Title: HOU Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

01/04/2019

Projected End Date:

08/31/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$15,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$105,085.30	\$3,976,236.96
B-17-DM-48-0001	\$105,085.30	\$3,976,236.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$105,085.30	\$3,976,236.96
B-17-DM-48-0001	\$105,085.30	\$3,976,236.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$105,085.30	\$3,976,236.96
Houston, City of	\$105,085.30	\$3,976,236.96
Most Impacted and Distressed Expended	\$105,085.30	\$3,976,236.96
B-17-DM-48-0001	\$105,085.30	\$3,976,236.96
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will use funding for administrative activities to utilize, expand and seek reimbursement for pre-award cost, for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with the administration of the City of Houston's programs.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Planning



Grantee Activity Number: HCPLAN_DA_NA_19-147-002-B490

Activity Title: Harris County Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

02/09/2019

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$74,000,000.00
B-17-DM-48-0001	\$0.00	\$37,000,000.00
B-18-DP-48-0001	\$0.00	\$37,000,000.00
Total Budget	\$0.00	\$74,000,000.00
B-17-DM-48-0001	\$0.00	\$37,000,000.00
B-18-DP-48-0001	\$0.00	\$37,000,000.00
Total Obligated	\$0.00	\$37,000,000.00
B-17-DM-48-0001	\$0.00	\$37,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$550,562.82	\$18,561,509.14
B-17-DM-48-0001	\$550,562.82	\$18,561,509.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$550,562.82	\$18,561,509.14
B-17-DM-48-0001	\$550,562.82	\$18,561,509.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$550,562.82	\$18,561,509.14
Harris, County	\$550,562.82	\$18,989,554.28
Most Impacted and Distressed Expended	\$550,562.82	\$18,078,571.02
B-17-DM-48-0001	\$550,562.82	\$18,078,571.02
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery. Planning activities will be prioritized as activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building and studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.



Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) planning studies, which is underway. The GLO also reimbursed costs associated with the delivery of the Planning Program. 10591.05 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouPLN_DA_NA_21-134-000-C788

Activity Title: HOU Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

01/17/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$46,200,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$23,100,000.00
Total Budget	\$0.00	\$46,200,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$23,100,000.00
Total Obligated	\$0.00	\$23,100,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,580,881.16	\$4,882,387.88
B-17-DM-48-0001	\$2,580,881.16	\$4,882,387.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,580,881.16	\$4,882,387.88
B-17-DM-48-0001	\$2,580,881.16	\$4,882,387.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,580,881.16	\$4,882,387.88
Houston, City of	\$2,580,881.16	\$4,882,387.88
Most Impacted and Distressed Expended	\$2,580,881.16	\$4,882,387.88
B-17-DM-48-0001	\$2,580,881.16	\$4,882,387.88
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston planning activities will include community engagement to inform the City’s recovery plan development and to support various city-wide housing activities. The City may also use these funds to study specific topics related to mitigation or resilience or plan for specific projects that could address impacts of Hurricane Harvey or the recurring nature of disasters in Houston. The types of studies or plans could include flood control, drainage improvement, resilient housing solutions, fair housing, homelessness, surge protection, economic development, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey, mitigate future damages and establish plans for comprehensive recovery efforts.

Location Description:



Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with 7 planning studies and costs associated with the delivery of the program. Funds were also recaptured during the quarter. 9778.05 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PLANNING

Activity Title: State Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

06/24/2018

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/24/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$275,370,892.00
B-17-DM-48-0001	\$0.00	\$137,685,446.00
B-18-DP-48-0001	\$0.00	\$137,685,446.00
Total Budget	\$0.00	\$275,370,892.00
B-17-DM-48-0001	\$0.00	\$137,685,446.00
B-18-DP-48-0001	\$0.00	\$137,685,446.00
Total Obligated	\$0.00	\$90,942,753.40
B-17-DM-48-0001	\$0.00	\$90,510,446.00
B-18-DP-48-0001	\$0.00	\$432,307.40
Total Funds Drawdown	\$6,050,687.31	\$57,557,133.46
B-17-DM-48-0001	\$6,050,687.31	\$57,124,826.06
B-18-DP-48-0001	\$0.00	\$432,307.40
Program Funds Drawdown	\$6,050,687.31	\$57,557,133.46
B-17-DM-48-0001	\$6,050,687.31	\$57,124,826.06
B-18-DP-48-0001	\$0.00	\$432,307.40
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,050,687.31	\$52,274,294.78
Texas General Land Office	\$6,050,687.31	\$52,533,902.13
Most Impacted and Distressed Expended	\$6,050,687.31	\$44,188,453.72
B-17-DM-48-0001	\$6,050,687.31	\$43,756,146.32
B-18-DP-48-0001	\$0.00	\$432,307.40

Activity Description:

The GLO has allocated 5 percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:



There are 11 open contracts for this allocation. Major studies that are ongoing include Regional Basin Flood Study, Community Health and Resources Management, and Texas Disaster Information System. USACE is currently pending cancellation. One pending request for qualifications, for Alternative Housing Testing and Implementation is actively posted for procurement.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / City of Houston



Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_ACQ

Activity Title: HOU Buyout

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$89,861,722.00
B-17-DM-48-0001	\$0.00	\$44,930,861.00
B-18-DP-48-0001	\$0.00	\$44,930,861.00
Total Budget	\$0.00	\$89,861,722.00
B-17-DM-48-0001	\$0.00	\$44,930,861.00
B-18-DP-48-0001	\$0.00	\$44,930,861.00
Total Obligated	\$0.00	\$44,930,861.00
B-17-DM-48-0001	\$0.00	\$44,930,861.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$299,350.91	\$31,307,055.11
B-17-DM-48-0001	\$299,350.91	\$31,307,055.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$299,350.91	\$31,307,055.11
B-17-DM-48-0001	\$299,350.91	\$31,307,055.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$299,350.91	\$31,307,055.11
Houston, City of	\$299,350.91	\$31,307,055.11
Most Impacted and Distressed Expended	\$299,350.91	\$31,307,055.11
B-17-DM-48-0001	\$299,350.91	\$31,307,055.11
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a Buyout Program that will remove multifamily units from areas with high flood risk. The maximum assistance provided for the acquisition of each property will be limited to the current fair market value of the property, not to exceed the Program budget. Allowable costs can be applied to the following: Acquisition of existing multifamily properties and land to create green spaces and/or detention; post-closing costs related to acquiring the property; and demolition, which will serve to reduce density in vulnerable areas. The Program is voluntary and is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The Program is also intended to reduce the impact of future disasters while encouraging targeted revitalization efforts and the creation of open space. These activities will meet low to the moderate-income national objective.



Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Buyout program. 37000.92 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_RA

Activity Title: HOU Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0003

Projected Start Date:
12/11/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$21,738,278.00
B-17-DM-48-0001	\$0.00	\$10,869,139.00
B-18-DP-48-0001	\$0.00	\$10,869,139.00
Total Budget	\$0.00	\$21,738,278.00
B-17-DM-48-0001	\$0.00	\$10,869,139.00
B-18-DP-48-0001	\$0.00	\$10,869,139.00
Total Obligated	\$0.00	\$10,869,139.00
B-17-DM-48-0001	\$0.00	\$10,869,139.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$108,786.54	\$108,786.54
B-17-DM-48-0001	\$108,786.54	\$108,786.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$108,786.54	\$108,786.54
B-17-DM-48-0001	\$108,786.54	\$108,786.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$108,786.54	\$108,786.54
Houston, City of	\$108,786.54	\$108,786.54
Most Impacted and Distressed Expended	\$108,786.54	\$108,786.54
B-17-DM-48-0001	\$108,786.54	\$108,786.54
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer relocation assistance that will assist multifamily units from areas with high flood risk. The Program is voluntary and is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The Program is also intended to reduce the impact of future disasters while encouraging targeted revitalization efforts and the creation of open space. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for relocation assistance costs associated with two tenant households. The GLO also reimbursed for costs associated with delivery of the program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouERP_DA_LMI_21-134-000-C788

Activity Title: HOU Economic Revitalization

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$37,777,808.00
B-17-DM-48-0001	\$0.00	\$18,888,904.00
B-18-DP-48-0001	\$0.00	\$18,888,904.00
Total Budget	\$0.00	\$37,777,808.00
B-17-DM-48-0001	\$0.00	\$18,888,904.00
B-18-DP-48-0001	\$0.00	\$18,888,904.00
Total Obligated	\$0.00	\$18,888,904.00
B-17-DM-48-0001	\$0.00	\$18,888,904.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,728,912.56	\$16,756,351.99
B-17-DM-48-0001	\$2,728,912.56	\$16,756,351.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,728,912.56	\$16,756,351.99
B-17-DM-48-0001	\$2,728,912.56	\$16,756,351.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,728,912.56	\$16,756,351.99
Houston, City of	\$2,728,912.56	\$16,756,351.99
Most Impacted and Distressed Expended	\$2,728,912.56	\$16,756,351.99
B-17-DM-48-0001	\$2,728,912.56	\$16,756,351.99
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer an Economic Revitalization Program, which will support a comprehensive recovery. The Activity will include creation or retention of jobs for LMI persons through the provision of capital, credit, and technical assistance to businesses, including microenterprises. Assistance may be provided through loans or grants, and assistance may be part of a revolving loan fund. Economic revitalization Activities must contribute to the long-term recovery and restoration of housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -



77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for assistance to 42 business applicants in the City of Houston and completed reimbursement of grants to 10 business applicants. Additionally, the GLO reimbursed costs associated with the delivery of the program. 15353.21 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	14	14	0/0	113/350	113/350	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	14	14	0/0	113/350	113/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHBAP_DA_LMI_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$20,675,520.00
B-17-DM-48-0001	\$0.00	\$10,337,760.00
B-18-DP-48-0001	\$0.00	\$10,337,760.00
Total Budget	\$0.00	\$20,675,520.00
B-17-DM-48-0001	\$0.00	\$10,337,760.00
B-18-DP-48-0001	\$0.00	\$10,337,760.00
Total Obligated	\$0.00	\$10,337,760.00
B-17-DM-48-0001	\$0.00	\$10,337,760.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$630,070.79	\$9,071,733.14
B-17-DM-48-0001	\$630,070.79	\$9,071,733.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$630,070.79	\$9,071,733.14
B-17-DM-48-0001	\$630,070.79	\$9,071,733.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$630,070.79	\$9,071,733.14
Houston, City of	\$630,070.79	\$9,071,733.14
Most Impacted and Distressed Expended	\$630,070.79	\$9,071,733.14
B-17-DM-48-0001	\$630,070.79	\$9,071,733.14
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -



77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for down payment assistance to 21 low-to-moderate income households. The GLO also reimbursed for costs associated with the delivery of the program. 6878.26 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	21		282/708	
# of Singlefamily Units	21		282/708	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	18	21	67/0	215/708	282/708	100.00
# Owner	3	18	21	67/0	215/708	282/708	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHBAP_DA_UN_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

Activity Type:
Homeownership Assistance (with waiver only)

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,086,480.00
B-17-DM-48-0001	\$0.00	\$8,043,240.00
B-18-DP-48-0001	\$0.00	\$8,043,240.00
Total Budget	\$0.00	\$16,086,480.00
B-17-DM-48-0001	\$0.00	\$8,043,240.00
B-18-DP-48-0001	\$0.00	\$8,043,240.00
Total Obligated	\$0.00	\$8,043,240.00
B-17-DM-48-0001	\$0.00	\$8,043,240.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$260,909.07	\$6,462,882.26
B-17-DM-48-0001	\$260,909.07	\$6,462,882.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$260,909.07	\$6,462,882.26
B-17-DM-48-0001	\$260,909.07	\$6,462,882.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$260,909.07	\$6,462,882.26
Houston, City of	\$260,909.07	\$6,462,882.26
Most Impacted and Distressed Expended	\$260,909.07	\$6,462,882.26
B-17-DM-48-0001	\$260,909.07	\$6,462,882.26
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -



77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for down payment assistance to 7 urgent need households. The GLO also reimbursed for costs associated with the delivery of the program. 4627.72 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		198/303	
# of Singlefamily Units	7		198/303	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	7	0/0	0/0	198/303	0.00
# Owner	0	0	7	0/0	0/0	198/303	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[CM]_DA_LMI_21-134-000-C788
Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/17/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$110,813,870.00
B-17-DM-48-0001	\$0.00	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$55,406,935.00
Total Budget	\$0.00	\$110,813,870.00
B-17-DM-48-0001	\$0.00	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$55,406,935.00
Total Obligated	\$0.00	\$55,406,935.00
B-17-DM-48-0001	\$0.00	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,766,457.28	\$41,193,361.90
B-17-DM-48-0001	\$2,766,457.28	\$41,193,361.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,766,457.28	\$41,193,361.90
B-17-DM-48-0001	\$2,766,457.28	\$41,193,361.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,766,457.28	\$41,193,361.90
Houston, City of	\$2,766,457.28	\$41,193,361.90
Most Impacted and Distressed Expended	\$2,766,457.28	\$41,193,361.90
B-17-DM-48-0001	\$2,766,457.28	\$41,193,361.90
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the rehabilitation or reconstruction of 48 homeowner assistance projects for low-to-moderate income households. The GLO also reimbursed for costs associated with delivery of the program and vendor costs associated with environmental reviews. To date, final inspection has been completed on 280 low-to-moderate income homeowner assistance projects. 11912.54 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	86/33

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	280/360
# of Singlefamily Units	1	280/360

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	263/0	17/360	280/360	100.00
# Owner	1	0	1	263/0	17/360	280/360	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[CM]_DA_UN_21-134-000-C788
Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/18/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$700,840.00
B-17-DM-48-0001	\$0.00	\$350,420.00
B-18-DP-48-0001	\$0.00	\$350,420.00
Total Budget	\$0.00	\$700,840.00
B-17-DM-48-0001	\$0.00	\$350,420.00
B-18-DP-48-0001	\$0.00	\$350,420.00
Total Obligated	\$0.00	\$350,420.00
B-17-DM-48-0001	\$0.00	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,391.00	\$111,895.14
B-17-DM-48-0001	\$1,391.00	\$111,895.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,391.00	\$111,895.14
B-17-DM-48-0001	\$1,391.00	\$111,895.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,391.00	\$111,895.14
Houston, City of	\$1,391.00	\$111,895.14
Most Impacted and Distressed Expended	\$1,391.00	\$111,895.14
B-17-DM-48-0001	\$1,391.00	\$111,895.14
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the city-managed Homeowner Assistance program. 115.8 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/11
# of Singlefamily Units	0	2/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/11	0.00
# Owner	0	0	0	0/0	0/0	2/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[Reimb]_DA_LMI_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,429,896.00
B-17-DM-48-0001	\$0.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$8,214,948.00
Total Budget	\$0.00	\$16,429,896.00
B-17-DM-48-0001	\$0.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$8,214,948.00
Total Obligated	\$0.00	\$8,214,948.00
B-17-DM-48-0001	\$0.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$674,566.05	\$5,387,614.88
B-17-DM-48-0001	\$674,566.05	\$5,387,614.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$674,566.05	\$5,387,614.88
B-17-DM-48-0001	\$674,566.05	\$5,387,614.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$674,566.05	\$5,387,614.88
Houston, City of	\$674,566.05	\$5,387,614.88
Most Impacted and Distressed Expended	\$674,566.05	\$5,387,614.88
B-17-DM-48-0001	\$674,566.05	\$5,387,614.88
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 18 low-to-moderate income households. The GLO also reimbursed for costs associated with the delivery of the program and vendor costs associated with environmental reviews. 9759.87 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	18		181/221	
# of Singlefamily Units	18		181/221	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	6	18	137/0	44/221	181/221	100.00
# Owner	12	6	18	137/0	44/221	181/221	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[Reimb]_DA_UN_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/17/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,432,416.00
B-17-DM-48-0001	\$0.00	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$5,216,208.00
Total Budget	\$0.00	\$10,432,416.00
B-17-DM-48-0001	\$0.00	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$5,216,208.00
Total Obligated	\$0.00	\$5,216,208.00
B-17-DM-48-0001	\$0.00	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$138,342.91	\$3,810,174.36
B-17-DM-48-0001	\$138,342.91	\$3,810,174.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$138,342.91	\$3,810,174.36
B-17-DM-48-0001	\$138,342.91	\$3,810,174.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$138,342.91	\$3,810,174.36
Houston, City of	\$138,342.91	\$3,810,174.36
Most Impacted and Distressed Expended	\$138,342.91	\$3,810,174.36
B-17-DM-48-0001	\$138,342.91	\$3,810,174.36
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 4 urgent need income households. The GLO also reimbursed for costs associated with the delivery of the program and vendor costs associated with environmental reviews. 11298.28 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	4	255/205
# of Singlefamily Units	4	255/205

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	4	0/0	0/0	255/205	0.00
# Owner	0	0	4	0/0	0/0	255/205	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouMFRP_DA_LMI_21-134-000-C788

Activity Title: HOU Multifamily Rental

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$801,711,504.00
B-17-DM-48-0001	\$0.00	\$400,855,752.00
B-18-DP-48-0001	\$0.00	\$400,855,752.00
Total Budget	\$0.00	\$801,711,504.00
B-17-DM-48-0001	\$0.00	\$400,855,752.00
B-18-DP-48-0001	\$0.00	\$400,855,752.00
Total Obligated	\$0.00	\$250,050,472.00
B-17-DM-48-0001	\$0.00	\$250,050,472.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,521,628.22	\$224,471,154.32
B-17-DM-48-0001	\$27,521,628.22	\$224,471,154.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,521,628.22	\$224,471,154.32
B-17-DM-48-0001	\$27,521,628.22	\$224,471,154.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27,521,628.22	\$224,471,154.32
Houston, City of	\$27,521,628.22	\$224,471,154.32
Most Impacted and Distressed Expended	\$27,521,628.22	\$224,471,154.32
B-17-DM-48-0001	\$27,521,628.22	\$224,471,154.32
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a Multifamily Rental Housing Program to LMI households. The Program will include new construction, acquisition, and/or rehabilitation of multifamily rental housing, and strategic land Acquisition for multifamily developments. The Program will address the affordable housing shortage and meet the needs of disaster-impacted rental households, including those in public housing. These activities will meet low to the moderate-income national objective. There are a total of 31 complex projects in this activity.

The following complexes are rehabilitaton projects; Bellfort Park, St. Elizabeth Place, The Gale Winds, and W Leo Daniels. The following complexes are new construction projects; Edison Lofts, 900 Winston, South Rice, Briarwest Apartments, McKee City Living, Gala at MacGregor, NHH Avenue J, Scott Street Lofts, West Little York



Apartments, Avenue on 34th, Regency Lofts, Canal Lofts, NHH Savoy, Heritage Senior Residences, Dian Street Villas, Ella Grand, 2100 Memorial, Richmond Senior, Summit at Renaissance Park, Caroline Lofts, Lockwood South, Connect South, Temenos Place, 3300 Caroline Street, The Citadel on Elgin, Hay Center Campus, and Old Spanish Trail Lofts.

Location Description:

Activities to take place throughout in the City of Houston. Bellfort Park - 4135 West Bellfort, Houston, 77025, Edison Lofts - 7215 W Fuque St, Missouri City, 77489, 900 Winston - 900 Winston, Houston, 77009, South Rice - 5612 South Rice Ave, Houston, 77081, Briarwest Apartments - 12976 Westheimer Rd, Houston, 77077, McKee City Living - 650 McKee St, Houston, 77002, St Elizabeth Place - 4514 Lyons Ave, Houston, 77020, Gala at MacGregor - 102 Carson Ct, Houston, 77004, NHH Avenue J - 5220 Ave J, Houston, 77011, The Gale Winds - 5005 Irvington Blvd, Houston, 77009, Scott Street Lofts - 1320 Scott St, Houston, 77003, West Little York Apartments - 7925 West Little York Rd, Houston, 77040, Avenue on 34th - 2136 W 34th, Houston, 77018, Regency Lofts - 3232 Dixie Rd, Houston, 77021, Canal Lofts - 5601 Canal St, Houston, 77011, NHH Savoy - 6301 Savoy Dr, Houston, 77036, Heritage Senior Residences - 1120 Moy St, Houston, 77007, Dian Street Villas - 1433 Dian St, Houston, 77008, Ella Grand - 2077 South Gessner Rd, Houston, 77063, 2100 Memorial - 2100 Memorial, Houston, 77007, Richmond Senior - 5615 Richmond Ave, Houston, 77057, Summit at Renaissance Park - 12121 Greenspoint Dr, Houston, 77060, Caroline Lofts - 2403 Caroline St, Houston, 77004, Lockwood South - 733 N Drennan St, Houston, 77003, Connect South - 6440 Hillcroft Ave, Houston, 77074, Temenos Place - 1703 Gray St, Houston, 77003, 3300 Caroline Street - 3300 Caroline St, Houston, 77004, The Citadel on Elgin - 3353 Elgin St, Houston, 77004, W Leo Daniels - 8826 Harrell St, Houston, 77093, Hay Center Campus - 3131 Gulf Fwy, Houston, 77003, and Old Spanish Trail Lofts - 5520 Old Spanish Trl, Houston, 77023.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with 12 multifamily rental properties, 11 of which are still underway. One project was completed in this quarter. The GLO also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews. 22708.73 - State costs in support of activity delivery. Three housing units reported as completed this quarter are not yet occupied, creating the discrepancy between units and households. Once occupied these will be reported.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	126	126/3572
# of Multifamily Units	126	126/3572

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	54	51	123	54/0	51/3072	123/3572	85.37
# Renter	54	51	123	54/0	51/3072	123/3572	85.37

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouPS_DA_LMI_21-134-000-C788

Activity Title: HOU Public Services

Activity Type:

Public services

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$20,000,000.00
Total Budget	\$0.00	\$40,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$609,518.50	\$17,318,664.34
B-17-DM-48-0001	\$609,518.50	\$17,318,664.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$609,518.50	\$17,318,664.34
B-17-DM-48-0001	\$609,518.50	\$17,318,664.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$609,518.50	\$17,318,664.34
Houston, City of	\$609,518.50	\$17,318,664.34
Most Impacted and Distressed Expended	\$609,518.50	\$17,318,664.34
B-17-DM-48-0001	\$609,518.50	\$17,318,664.34
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide public services which will provide a comprehensive approach to recovery for city residents. These services will support city residents in find housing, remedying housing issues, and/or becoming more resilient in future disasters, thus creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and accommodations, as needed. Public services may include housing counseling, legal assistance, transportation services, fair housing services, health/mental health services, employment training, workforce development, and other services to address the needs of those impacted by Hurricane Harvey. These activities will meet low to the moderate-income national objective.



Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for 4 public service programs, resulting in services to an additional 1,990 individuals. 6884.58 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	1886	102	1988	5545/0	504/30000	6105/30000	99.08

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouSFDP_DA_LMI_21-134-000-C788

Activity Title: HOU Single Family Development

Activity Type:
Construction of new housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$120,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$60,000,000.00
Total Budget	\$0.00	\$120,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$60,000,000.00
Total Obligated	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$167,878.83	\$42,958,829.77
B-17-DM-48-0001	\$167,878.83	\$42,958,829.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$167,878.83	\$42,958,829.77
B-17-DM-48-0001	\$167,878.83	\$42,958,829.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$167,878.83	\$42,958,829.77
Houston, City of	\$167,878.83	\$42,958,829.77
Most Impacted and Distressed Expended	\$167,878.83	\$42,958,829.77
B-17-DM-48-0001	\$167,878.83	\$42,958,829.77
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a Single Family Development Program to LMI homebuyers. This Program will work in conjunction with other recovery programs to provide housing options for those directly impacted by Hurricane Harvey and those indirectly impacted due to the resulting shortage of available housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Single Family New Development program. 9325.33 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouSRP_DA_LMI_21-134-000-C788

Activity Title: HOU Small Rental

Activity Type:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,886,846.00
B-17-DM-48-0001	\$0.00	\$12,943,423.00
B-18-DP-48-0001	\$0.00	\$12,943,423.00
Total Budget	\$0.00	\$25,886,846.00
B-17-DM-48-0001	\$0.00	\$12,943,423.00
B-18-DP-48-0001	\$0.00	\$12,943,423.00
Total Obligated	\$0.00	\$12,943,423.00
B-17-DM-48-0001	\$0.00	\$12,943,423.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$974,102.61	\$1,477,345.32
B-17-DM-48-0001	\$974,102.61	\$1,477,345.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$974,102.61	\$1,477,345.32
B-17-DM-48-0001	\$974,102.61	\$1,477,345.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$974,102.61	\$1,477,345.32
Houston, City of	\$974,102.61	\$1,477,345.32
Most Impacted and Distressed Expended	\$974,102.61	\$1,477,345.32
B-17-DM-48-0001	\$974,102.61	\$1,477,345.32
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Small Rental Program to rebuild the affordable rental housing stock by rehabilitating small rental properties (defined in this program as individual buildings with no more than 7 residential units) and create new housing stock through infill development of new small rental properties. The Program will provide financial assistance through forgivable loans to property owners and developers who serve an LMI market. These activities will meet low to the moderate-income national objective. There are a total of small rental projects in this activity. All complexes are new construction projects; The Berry Center, The Orchard at Hull, Fulton and James, Old Spanish Trail Apartments, and Tabor Street Homes.



Location Description:

Activities to take place throughout in the City of Houston. The Berry Center - 3903 Aledo, 3907 Aledo, 4002 Elmwood, Houston, 77051, The Orchard at Hull - 6514 Calhoun St, Houston, 77021, Fulton and James - 2004 Fulton St, 2008 Fulton St, Houston, 77009, Old Spanish Trail Apartments - 3500 Old Spanish Trl, Houston, 77021, and Tabor Street Homes - 1404 Tabor St, Houston, 77009.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with 2 small rental properties, which are still underway. The GLO also reimbursed costs associated with the delivery of the program. 4734.06 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Harris County



Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490

Activity Title: HC Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$488,776,356.00
B-17-DM-48-0001	\$0.00	\$244,388,178.00
B-18-DP-48-0001	\$0.00	\$244,388,178.00
Total Budget	\$0.00	\$488,776,356.00
B-17-DM-48-0001	\$0.00	\$244,388,178.00
B-18-DP-48-0001	\$0.00	\$244,388,178.00
Total Obligated	\$0.00	\$144,388,178.00
B-17-DM-48-0001	\$0.00	\$144,388,178.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24,362,789.91	\$120,105,377.13
B-17-DM-48-0001	\$24,362,789.91	\$120,105,377.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24,362,789.91	\$120,105,377.13
B-17-DM-48-0001	\$24,362,789.91	\$120,105,377.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$24,362,789.91	\$120,105,377.13
Harris, County	\$24,362,789.91	\$120,105,377.13
Most Impacted and Distressed Expended	\$24,362,789.91	\$120,105,377.13
B-17-DM-48-0001	\$24,362,789.91	\$120,105,377.13
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer an affordable rental program that will provide affordable housing units for low to moderate income households. The affordable rental program is designed to provide funds for case-management services for displaced renter households and acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective. There are a total of 15 complex projects in this activity.

The following complexes are rehabilitation projects; Granada Terrace Apartments, and Light Rail Lofts.

The following complexes are new construction projects; The Arbor at Wayforest, Seaside Lodge at Chesapeake Bay, Kingsland Park, The Hollows, Enclave at Lake Pointe, Northwood Apartments, Bluestem Apartments (North Lake Houston), Sunrise Lofts, The Residences at Arbor Oaks, First Met Senior Apartments, The HAY Center



Campus, Temenos IV, and 3300 Caroline Street.

Location Description:

Activities shall take place in Harris County. The Arbor at Wayforest - 17744 Wayforest Dr, Houston, 77060, Seaside Lodge at Chesapeake Bay - 2802 Larrabee St, Seabrook, 77586, Kingsland Park - 23420 Kingsland Blvd, Katy, 77450, Granada Terrace Apartments - 1301 Avenue A, South Houston, 77587, The Hollows - 2212 Dell Dale St, Houston, 77049, Enclave at Lake Pointe - 12410 N Lake Houston Pkwy, Houston, 77044, Northwood Apartments - 12620 Eastex Fwy, Houston, 77039, Light Rail Lofts - 4600 Main St, Houston, 77002, Bluestem Apartments (North Lake Houston) - 12103 S Sam Houston Pkwy N, Houston, 77044, Sunrise Lofts - 3103 McKinney, Houston, 77003, The Residences at Arbor Oaks - 13101 Jones Rd, Houston, 77070, First Met Senior Apartments - 8870 W Samuel Houston Pkwy, Houston, 77040, The HAY Center Campus - 3131 Gulf Fwy, Houston, 77003, Temenos IV - 1703 Gray St, Houston, 77003, and 3300 Caroline Street - 3300 Caroline St, Houston, 77004.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for construction costs associated with twelve (12) affordable rental properties, which are underway. The GLO also reimbursed costs associated with the delivery of the Affordable Rental Program. 11007.17 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490_PS

Activity Title: HC Affordable Rental Program

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/13/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,000,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$9,000,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,817.02	\$4,817.02
B-17-DM-48-0001	\$4,817.02	\$4,817.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,817.02	\$4,817.02
B-17-DM-48-0001	\$4,817.02	\$4,817.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,817.02	\$4,817.02
Harris, County	\$4,817.02	\$4,817.02
Most Impacted and Distressed Expended	\$4,817.02	\$4,817.02
B-17-DM-48-0001	\$4,817.02	\$4,817.02
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer case management services for low to moderate income households of the Affordable Rental Program. The affordable rental program is designed to provide funds for case-management services for displaced renter households and acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the ARP-related Public Services program. 2751.17 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMH_19-147-002-B490_HA

Activity Title: HC Buyout & Acquisition

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0004

Projected Start Date:
12/07/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$490,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$245,000.00
Total Budget	\$0.00	\$490,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$245,000.00
Total Obligated	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$763.67	\$973.76
B-17-DM-48-0001	\$763.67	\$973.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$763.67	\$973.76
B-17-DM-48-0001	\$763.67	\$973.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$763.67	\$973.76
Harris County	\$0.00	\$0.00
Harris, County	\$763.67	\$973.76
Most Impacted and Distressed Expended	\$763.67	\$973.76
B-17-DM-48-0001	\$763.67	\$973.76
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Buyout program. 46.02 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMHI_19-147-002-B490_HI

Activity Title: HC Buyout & Acquisition

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0004

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$43,176.31	\$54,808.16
B-17-DM-48-0001	\$43,176.31	\$54,808.16
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$43,176.31	\$54,808.16
B-17-DM-48-0001	\$43,176.31	\$54,808.16
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$43,176.31	\$54,808.16
Harris County	\$0.00	\$0.00
Harris, County	\$43,176.31	\$54,808.16
Most Impacted and Distressed Expended	\$43,176.31	\$54,808.16
B-17-DM-48-0001	\$43,176.31	\$54,808.16
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm’s way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Buyout program. 2547.79 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Buyout & Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$163,021,658.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$81,510,829.00
Total Budget	\$0.00	\$163,021,658.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$81,510,829.00
Total Obligated	\$0.00	\$81,510,829.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,209,486.51	\$21,387,770.90
B-17-DM-48-0001	\$12,209,486.51	\$21,387,770.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,209,486.51	\$21,387,770.90
B-17-DM-48-0001	\$12,209,486.51	\$21,387,770.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,209,486.51	\$21,387,770.90
Harris, County	\$12,209,486.51	\$21,387,770.90
Most Impacted and Distressed Expended	\$12,209,486.51	\$21,387,770.90
B-17-DM-48-0001	\$12,209,486.51	\$21,387,770.90
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer buyout assistance for households and commercial properties. Assistance will be provided to homeowners and commercial property owners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with eighty (80) buyout properties, along with costs for delivering the Residential Buyout Program. 2436.28 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_RA

Activity Title: HC Buyout & Acquisition

Activity Type:

Relocation payments and assistance

Project Number:

0004

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$220,510,000.00
B-17-DM-48-0001	\$0.00	\$110,255,000.00
B-18-DP-48-0001	\$0.00	\$110,255,000.00
Total Budget	\$0.00	\$220,510,000.00
B-17-DM-48-0001	\$0.00	\$110,255,000.00
B-18-DP-48-0001	\$0.00	\$110,255,000.00
Total Obligated	\$0.00	\$30,255,000.00
B-17-DM-48-0001	\$0.00	\$30,255,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$310,344.03	\$328,576.70
B-17-DM-48-0001	\$310,344.03	\$328,576.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$310,344.03	\$328,576.70
B-17-DM-48-0001	\$310,344.03	\$328,576.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$310,344.03	\$328,576.70
Harris County	\$0.00	\$0.00
Harris, County	\$310,344.03	\$328,576.70
Most Impacted and Distressed Expended	\$310,344.03	\$328,576.70
B-17-DM-48-0001	\$310,344.03	\$328,576.70
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed relocation assistance costs associated with 1 buyout property, along with costs for delivering the Residential Buyout Program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Commercial Buyout

Activity Type:

Acquisition - general

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$17,595,744.00
B-17-DM-48-0001	\$0.00	\$8,797,872.00
B-18-DP-48-0001	\$0.00	\$8,797,872.00
Total Budget	\$0.00	\$17,595,744.00
B-17-DM-48-0001	\$0.00	\$8,797,872.00
B-18-DP-48-0001	\$0.00	\$8,797,872.00
Total Obligated	\$0.00	\$8,797,872.00
B-17-DM-48-0001	\$0.00	\$8,797,872.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$999,502.07	\$3,889,458.67
B-17-DM-48-0001	\$999,502.07	\$3,889,458.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$999,502.07	\$3,889,458.67
B-17-DM-48-0001	\$999,502.07	\$3,889,458.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$999,502.07	\$3,889,458.67
Harris, County	\$999,502.07	\$3,889,458.67
Most Impacted and Distressed Expended	\$999,502.07	\$3,889,458.67
B-17-DM-48-0001	\$999,502.07	\$3,889,458.67
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will purchase—from voluntarily selling commercial property owners—commercial properties damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the structure, which will assist the owners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with seven (7) buyout properties, along with costs for delivering the Commercial Buyout Program. 145.1 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_RA

Activity Title: HC Commercial Buyout

Activity Type:

Relocation payments and assistance

Project Number:

0004

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,000,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$9,000,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$544,056.83	\$544,056.83
B-17-DM-48-0001	\$544,056.83	\$544,056.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$544,056.83	\$544,056.83
B-17-DM-48-0001	\$544,056.83	\$544,056.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$544,056.83	\$544,056.83
Harris, County	\$544,056.83	\$544,056.83
Most Impacted and Distressed Expended	\$544,056.83	\$544,056.83
B-17-DM-48-0001	\$544,056.83	\$544,056.83
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will purchase—from voluntarily selling commercial property owners—commercial properties damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the structure, which will assist the owners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed relocation assistance costs associated with nineteen (19) buyout properties, along with costs for delivering the Commercial Buyout Program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$81,427,459.76
B-17-DM-48-0001	\$0.00	\$40,713,729.88
B-18-DP-48-0001	\$0.00	\$40,713,729.88
Total Budget	\$0.00	\$81,427,459.76
B-17-DM-48-0001	\$0.00	\$40,713,729.88
B-18-DP-48-0001	\$0.00	\$40,713,729.88
Total Obligated	\$0.00	\$40,713,729.88
B-17-DM-48-0001	\$0.00	\$40,713,729.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,330.02	\$14,532,723.56
B-17-DM-48-0001	\$4,330.02	\$14,532,723.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,330.02	\$14,532,723.56
B-17-DM-48-0001	\$4,330.02	\$14,532,723.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,330.02	\$14,532,723.56
Harris, County	\$4,330.02	\$14,532,723.56
Most Impacted and Distressed Expended	\$4,330.02	\$14,532,723.56
B-17-DM-48-0001	\$4,330.02	\$14,532,723.56
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County Flood Control District (HCFCD) – Lauder Stormwater Detention Basin Drainage Improvements - Harris County shall make improvements to the P138-01-01 tributary by constructing a new in-line stormwater detention basin for the Greens Bayou watershed, excavating material, and completing associated site work and appurtenances.

Harris County Flood Control District (HCFCD) – Little York & Hopper Detention Basins and Channel – Drainage Improvements - Harris County will construct 2 new stormwater detention basins, to include excavation of material and reshaping of land; install a culvert; and complete associated site work and appurtenances.

Harris County Engineering - Street and Drainage Improvements - Harris County shall reconstruct pavement. The project will include the acquisition of land, installation of culverts, installation of high-density polyethylene pipe,



installation of outfall structures with armoring, and completion of all associated site work and appurtenances.
Harris County Flood Control District (HCFCD) – Smith Road Channel Diversion – Drainage Improvements - Harris County shall construct concrete pipe and complete all associated site work and appurtenances.
Harris County Flood Control District (HCFCD) – Mercer Arboretum Detention Basin - Harris County shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances.
These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Harris County Flood Control District – Lauder Stormwater Detention Basin, Little York and Hopper Detention Basins and Channel - Drainage Improvements, Harris County Engineering - Street and Drainage Improvements, Harris County Flood Control District (HCFCD) – Smith Road Channel Diversion – Drainage Improvements, and Harris County Flood Control District (HCFCD) – Mercer Arboretum Detention Basin.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure program. State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,262,076.64
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$20,131,038.32
Total Budget	\$0.00	\$40,262,076.64
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$20,131,038.32
Total Obligated	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,330.00	\$4,656,440.72
B-17-DM-48-0001	\$4,330.00	\$4,656,440.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,330.00	\$4,656,440.72
B-17-DM-48-0001	\$4,330.00	\$4,656,440.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,330.00	\$4,656,440.72
Harris, County	\$4,330.00	\$4,656,440.72
Most Impacted and Distressed Expended	\$4,330.00	\$4,656,440.72
B-17-DM-48-0001	\$4,330.00	\$4,656,440.72
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall provide neighborhood facility improvements, as outlined for the following projects.
 Precinct2gether, Inc - Channelview Wellness Pod Complex - construct 4 prefabricated, self-contained permanent medical units. Construction will include new utility connections, foundations, canopies, decking with ramps/stairs, signage, fencing, installation of an emergency generator, fencing and associated site work and appurtenances.
 Harris County Public Health (HCPH)/Precinct 2 - East Harris County Healthcare and Social Services Hub - acquire property and construct a healthcare and service facility. The project will include demolition, construction of parking spaces, a pad for mobile clinic access, installation of an emergency generator, and associated site work and appurtenances.



Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - acquire property and construct a health and wellness center. The project will include construction of an expanded detention pond, site drainage, and all associated site work and appurtenances.

Covenant House Texas - Emergency Shelter - demolish the Covenant House Texas shelter facility and construct a new emergency shelter facility, including all associated site work and appurtenances. These activities will meet low to the moderate-income national objective.

Harris County Public Health Sheldon Health and Services Hub - renovate an interior area in the Reserve Officers' Training Corps building on the campus of the C.E. King Middle School to provide health services.

Location Description:

Activities to take place in Harris County at Precinct2gether, Inc - Channelview Wellness Pod Complex - 16003 Lorenzo Street. HCPH/Precinct 2 - East Harris County Healthcare and Social Services Hub - 15430 East Freeway. Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - 13800 Bellaire Boulevard. Covenant House Texas - Emergency Shelter - 1111 Lovett Boulevard. Harris County Public Health - Sheldon Health and Services Hub - 8530 C.E. King Parkway.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure program. State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PS

Activity Title: Public Services

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,194,865.96
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$4,097,432.98
Total Budget	\$0.00	\$8,194,865.96
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$4,097,432.98
Total Obligated	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$722.32	\$2,495,795.02
B-17-DM-48-0001	\$722.32	\$2,495,795.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$722.32	\$2,495,795.02
B-17-DM-48-0001	\$722.32	\$2,495,795.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$722.32	\$2,495,795.02
Harris, County	\$722.32	\$2,495,795.02
Most Impacted and Distressed Expended	\$722.32	\$2,495,795.02
B-17-DM-48-0001	\$722.32	\$2,495,795.02
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall provide 5 scheduled, fixed routes using 1 bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately 51,150 operating hours, approximately 13,090 ADA paratransit trips, bus stop signs and pole installations, and system management. These activities will meet low to moderate income national objective.

Location Description:



Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure program. State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,530,119.14
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$2,765,059.57
Total Budget	\$0.00	\$5,530,119.14
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$2,765,059.57
Total Obligated	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,443.35	\$544,060.34
B-17-DM-48-0001	\$1,443.35	\$544,060.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,443.35	\$544,060.34
B-17-DM-48-0001	\$1,443.35	\$544,060.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,443.35	\$544,060.34
Harris, County	\$1,443.35	\$544,060.34
Most Impacted and Distressed Expended	\$1,443.35	\$544,060.34
B-17-DM-48-0001	\$1,443.35	\$544,060.34
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall replace approximately 17,600 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the Fairgreen subdivision. Additionally, shall replace approximately 11,100 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the High Meadows subdivision. Project shall include replacement of service leads and associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Sunbelt FWSD ¿ Fairgreen and Sunbelt FWSD ¿ High Meadows.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure program. State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCompApp_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,709,195.76
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$7,354,597.88
Total Budget	\$0.00	\$14,709,195.76
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$7,354,597.88
Total Obligated	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,165.67	\$22,340.64
B-17-DM-48-0001	\$2,165.67	\$22,340.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,165.67	\$22,340.64
B-17-DM-48-0001	\$2,165.67	\$22,340.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,165.67	\$22,340.64
Harris, County	\$2,165.67	\$22,340.64
Most Impacted and Distressed Expended	\$2,165.67	\$22,340.64
B-17-DM-48-0001	\$2,165.67	\$22,340.64
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall improve drainage by installing reinforced concrete pipe and pavement and completing associated appurtenances in the north drainage area. The project will also include installing reinforced concrete pipe and pavement and completing associated appurtenances in the south drainage area. And increase drainage system conveyance and capacity by installing concrete box culverts and completing all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Activities to take place in Harris County at City of Southside Place – Drainage Improvements and City of West University Place – University Boulevard Drainage Improvements.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure program. State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:**Responsible Organization:**

Harris, County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$60,734,812.40
\$0.00	\$30,367,406.20
\$0.00	\$30,367,406.20
\$0.00	\$60,734,812.40
\$0.00	\$30,367,406.20
\$0.00	\$30,367,406.20
\$0.00	\$30,367,406.20
\$0.00	\$0.00
\$51,911.37	\$10,720,489.03
\$51,911.37	\$10,720,489.03
\$0.00	\$0.00
\$51,911.37	\$10,720,489.03
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$51,911.37	\$10,720,489.03
\$51,911.37	\$10,720,489.03
\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with the delivery of the Homeowner Assistance program. 18686.25 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	28/105
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	91/105
# of Singlefamily Units	15	91/105

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	4	15	79/0	12/105	91/105	100.00
# Owner	11	4	15	79/0	12/105	91/105	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490_PS
Activity Title: HC HAP

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/13/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,800,000.00
B-17-DM-48-0001	\$0.00	\$1,400,000.00
B-18-DP-48-0001	\$0.00	\$1,400,000.00
Total Budget	\$0.00	\$2,800,000.00
B-17-DM-48-0001	\$0.00	\$1,400,000.00
B-18-DP-48-0001	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
B-17-DM-48-0001	\$0.00	\$1,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$59.79	\$59.79
B-17-DM-48-0001	\$59.79	\$59.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$59.79	\$59.79
B-17-DM-48-0001	\$59.79	\$59.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$59.79	\$59.79
Harris, County	\$59.79	\$59.79
Most Impacted and Distressed Expended	\$59.79	\$59.79
B-17-DM-48-0001	\$59.79	\$59.79
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management services. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the HAP-related Public Services program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$24,314,919.60
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$12,157,459.80
Total Budget	\$0.00	\$24,314,919.60
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$12,157,459.80
Total Obligated	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,781.42	\$2,337,030.59
B-17-DM-48-0001	\$12,781.42	\$2,337,030.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,781.42	\$2,337,030.59
B-17-DM-48-0001	\$12,781.42	\$2,337,030.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,781.42	\$2,337,030.59
Harris, County	\$12,781.42	\$2,337,030.59
Most Impacted and Distressed Expended	\$12,781.42	\$2,337,030.59
B-17-DM-48-0001	\$12,781.42	\$2,337,030.59
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with the delivery of the Homeowner Assistance program. 4675.61 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	6/45
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	4	23/45
# of Singlefamily Units	4	23/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	4	0/0	0/0	23/45	0.00
# Owner	0	0	4	0/0	0/0	23/45	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490_PS
Activity Title: HC HAP

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/13/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,200,000.00
B-17-DM-48-0001	\$0.00	\$600,000.00
B-18-DP-48-0001	\$0.00	\$600,000.00
Total Budget	\$0.00	\$1,200,000.00
B-17-DM-48-0001	\$0.00	\$600,000.00
B-18-DP-48-0001	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
B-17-DM-48-0001	\$0.00	\$600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$59.79	\$59.79
B-17-DM-48-0001	\$59.79	\$59.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$59.79	\$59.79
B-17-DM-48-0001	\$59.79	\$59.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$59.79	\$59.79
Harris, County	\$59.79	\$59.79
Most Impacted and Distressed Expended	\$59.79	\$59.79
B-17-DM-48-0001	\$59.79	\$59.79
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the HAP-related Public Services program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCHRP_DA_LMI_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$55,432,238.00
B-17-DM-48-0001	\$0.00	\$27,716,119.00
B-18-DP-48-0001	\$0.00	\$27,716,119.00
Total Budget	\$0.00	\$55,432,238.00
B-17-DM-48-0001	\$0.00	\$27,716,119.00
B-18-DP-48-0001	\$0.00	\$27,716,119.00
Total Obligated	\$0.00	\$27,716,119.00
B-17-DM-48-0001	\$0.00	\$27,716,119.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,865,314.62	\$17,925,447.66
B-17-DM-48-0001	\$1,865,314.62	\$17,925,447.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,865,314.62	\$17,925,447.66
B-17-DM-48-0001	\$1,865,314.62	\$17,925,447.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,865,314.62	\$17,925,447.66
Harris, County	\$1,865,314.62	\$17,925,447.66
Most Impacted and Distressed Expended	\$1,865,314.62	\$17,925,447.66
B-17-DM-48-0001	\$1,865,314.62	\$17,925,447.66
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist low to moderate income households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with sixty-one (61) Low-to-Moderate income households in the Homeowner Reimbursement Program. The GLO also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews. 4787.94 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	62/840
# of Singlefamily Units	0	62/840

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	44/0	18/840	62/840	100.00
# Owner	0	0	0	44/0	18/840	62/840	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHRP_DA_UN_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$53,258,426.00
B-17-DM-48-0001	\$0.00	\$26,629,213.00
B-18-DP-48-0001	\$0.00	\$26,629,213.00
Total Budget	\$0.00	\$53,258,426.00
B-17-DM-48-0001	\$0.00	\$26,629,213.00
B-18-DP-48-0001	\$0.00	\$26,629,213.00
Total Obligated	\$0.00	\$26,629,213.00
B-17-DM-48-0001	\$0.00	\$26,629,213.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,609,655.02	\$19,216,925.65
B-17-DM-48-0001	\$2,609,655.02	\$19,216,925.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,609,655.02	\$19,216,925.65
B-17-DM-48-0001	\$2,609,655.02	\$19,216,925.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,609,655.02	\$19,216,925.65
Harris, County	\$2,609,655.02	\$19,216,925.65
Most Impacted and Distressed Expended	\$2,609,655.02	\$19,216,925.65
B-17-DM-48-0001	\$2,609,655.02	\$19,216,925.65
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist urgent need households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with eighty (80) Urgent Need households in the Homeowner Reimbursement Program. The GLO also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews. 4727.01 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		62/360	
# of Singlefamily Units	0		62/360	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	62/360	0.00
# Owner	0	0	0	0/0	0/0	62/360	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$165,849,769.26
B-17-DM-48-0001	\$0.00	\$82,924,884.63
B-18-DP-48-0001	\$0.00	\$82,924,884.63
Total Budget	\$0.00	\$165,849,769.26
B-17-DM-48-0001	\$0.00	\$82,924,884.63
B-18-DP-48-0001	\$0.00	\$82,924,884.63
Total Obligated	\$0.00	\$57,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$855,929.69	\$7,176,665.36
B-17-DM-48-0001	\$855,929.69	\$7,176,665.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$855,929.69	\$7,176,665.36
B-17-DM-48-0001	\$855,929.69	\$7,176,665.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$855,929.69	\$7,176,665.36
Harris County	\$0.00	\$0.00
Harris, County	\$855,929.69	\$7,176,665.36
Most Impacted and Distressed Expended	\$855,929.69	\$7,176,665.36
B-17-DM-48-0001	\$855,929.69	\$7,176,665.36
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County at Precinct 1- Beaumont Place Drainage Improvements shall increase drainage system conveyance and capacity by regrading approximately twenty-nine thousand six hundred thirty-five linear feet (29,635 LF) of existing ditch; installing concrete and rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; installing concrete box stormwater storage; and completing associated appurtenances

Precinct 1 - Kingslake Forest Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately four thousand eight hundred twenty linear feet (4,820 LF) of existing storm sewer,



constructing a detention pond adjacent to the existing Harris County Flood Control District P127-00-00 channel, constructing outfalls, and completing associated appurtenances and any necessary pavement repairs

Precinct 2- High Meadows Drainage Improvements shall excavate and install new ditches, install approximately five thousand six hundred ten linear feet (5,610 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets, construct outfalls, reconstruct or repair associated roads, and complete associated appurtenances.

Precinct 4 - Holderrieth Drainage Improvements improve drainage system conveyance and capacity by installing approximately 7,920 LF of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately 42,240 SY of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances.

City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements construct a new 35 AF detention pond and associated site work, rehabilitate and install approximately 3,600 LF of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances.

City of La Porte - Northside Neighborhood Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with reinforced concrete box; constructing four off-site detention ponds; installing junction boxes with associated waterline improvements, including fire hydrant replacement and the installation of approximately four hundred linear feet (400 LF) of waterline; and completing associated appurtenances.

Zube Park Drainage Improvements increase the storage volume of the Zube Park Stormwater Detention Basin by excavating and disposing of material and completing associated site work and appurtenances.

City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches reduce flooding in the target area north of Fairmont Parkway by constructing an approximately 18,000 LF overflow flood channel. Construction shall consist of excavating and regrading material, disposing of excavated material, installing manholes and 1,800 LF of storm sewer by tunneling, and completing associated site work and appurtenances.

City of South Houston - Drainage Improvements shall increase drainage system conveyance and capacity by improving approximately fourteen thousand two hundred six linear feet (14,206 LF) of street and roadside ditches, storm sewer, storm sewer inlets and manholes and shall complete associated appurtenances.

City of Katy – Drainage Improvements shall improve sheet flow conveyance of floodwaters from Morton Road and the surrounding drainage area by installing approximately three thousand four hundred linear feet (3,400 LF) of six-inch concrete pavement, approximately four thousand four hundred linear feet (4,400 LF) of six-inch concrete curb, approximately seven hundred fifty linear feet (750 LF) of six-inch concrete driveways, approximately two thousand nine hundred linear feet (2,900 LF) of four-foot sidewalks, and approximately four thousand linear feet (4,000 LF) of main storm sewer lines and completing associated appurtenances.

Barrett Station - Drainage Improvement shall increase drainage system conveyance and capacity by cleaning and regrading approximately twelve thousand eight hundred linear feet (12,800 LF) of existing roadside and non-roadside ditches, upsizing driveway culverts, and completing associated appurtenances.

Western Homes - Drainage Improvements shall improve drainage systems by installing eight thousand four hundred eighty-five linear feet (8,485 LF) of new storm sewer under all roadway ditches, restore ditch and pipe culverts, and restore or reconstruct associated roads as needed.

Cypress Place Subdivision - Drainage Improvements Phase II - shall improve drainage systems by installing approximately six thousand seven hundred twenty linear feet (6,720 LF) of underground storm sewer, increasing the size of driveway culverts, and regrading ditches. Construction will include the installation of manholes, junction boxes, inlets, and completion of associated appurtenances.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County.

Beaumont Place - located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road.

Kingslake Forest - located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive.

High Meadows (West of JFK) - a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. Holderrieth Drainage is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249.

City of Deer Park Bayou Bend regional detention facility and drainage - generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00.

City of La Porte Northside Neighborhood drainage - generally bound on the east by North 7th Street and west by North 11th Street.

Zube Park drainage - located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road.

City of Pasadena - Armand Bayou Upper reaches drainage area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106).

City of South Houston Drainage Project Site #1 - generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch.

City of Katy Drainage Improvements - bound on the north by Morton Road, on the south by Garden Villa Drive, on the east by Fortuna Drive, and on the west by Patna Drive.

Barrett Station Drainage Improvements - located in the San Jacinto River watershed.

Western Homes Drainage Improvements - located in the Greens Bayou watershed.

Cypress Place Subdivision Drainage Improvements Phase II - located in the Cypress Place Subdivision along Cypress Place Drive, Cypress Court, and Cypress Way.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - located at a site west of the



Mercer Botanic Gardens in the Cypress Creek watershed. The site is east of West Hardy Street Road, north of Cypress Creek Parkway, west of Hollyberry Drive, and south of K100-00-00 Cypress Creek.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with three (3) flood and drainage projects. The GLO also reimbursed costs associated with the delivery of the MOD Infrastructure Program and vendor costs associated with environmental reviews. 13654.31 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,624,468.08
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$4,812,234.04
Total Budget	\$0.00	\$9,624,468.08
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$4,812,234.04
Total Obligated	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,878.76	\$151,180.41
B-17-DM-48-0001	\$1,878.76	\$151,180.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,878.76	\$151,180.41
B-17-DM-48-0001	\$1,878.76	\$151,180.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,878.76	\$151,180.41
Harris, County	\$1,878.76	\$151,180.41
Most Impacted and Distressed Expended	\$1,878.76	\$151,180.41
B-17-DM-48-0001	\$1,878.76	\$151,180.41
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall construct a new 15,000 sq. ft. fire station on the south side of the City of Humble and shall complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at City of Humble Fire Station South Houston Ave. from north of Cedar Pond Dr. to south of Carpenter Rd. This activity shall provide a benefit to the persons of the City of Humble.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Method of Distribution (MOD) program. 1835.13 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$39,487,053.20
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$19,743,526.60
Total Budget	\$0.00	\$39,487,053.20
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$19,743,526.60
Total Obligated	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,760.13	\$691,148.98
B-17-DM-48-0001	\$3,760.13	\$691,148.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,760.13	\$691,148.98
B-17-DM-48-0001	\$3,760.13	\$691,148.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,760.13	\$691,148.98
Harris, County	\$3,760.13	\$691,148.98
Most Impacted and Distressed Expended	\$3,760.13	\$691,148.98
B-17-DM-48-0001	\$3,760.13	\$691,148.98
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide sewer Infrastructure improvements to City of Galena Park Sanitary Sewer address inflow and infiltration issues within Galena Park by rehabilitating 3 lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately 75,000 LF of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances.

City of Jacinto City Wastewater Treatment Plant (WWTP) increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances.

City of Baytown - East Waste Water Treatment Plant repair and rehabilitate the Baytown East District



Wastewater Treatment Plant (EDWWTP) by elevating and replacing the Plant Operations building, replacing the existing return-activated sludge (RAS) pumps and motors for clarifier No. 1 and clarifier No. 2, replacing the existing waste-activated sludge (WAS) pumps and motors for clarifier No. 1 and clarifier No. 2, and completing associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at City of Galena Park Sanitary Sewer Manor Lift Station, High School Lift Station, 3rd and Crown Lift Station and City of Galena Park Sewer Improvements. City of Jacinto City Wastewater Treatment Plant and City of Baytown - East Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Method of Distribution (MOD) program. 3672.82 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$30,614,648.96
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$15,307,324.48
Total Budget	\$0.00	\$30,614,648.96
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$15,307,324.48
Total Obligated	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,760.13	\$705,908.33
B-17-DM-48-0001	\$3,760.13	\$705,908.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,760.13	\$705,908.33
B-17-DM-48-0001	\$3,760.13	\$705,908.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,760.13	\$705,908.33
Harris, County	\$3,760.13	\$705,908.33
Most Impacted and Distressed Expended	\$3,760.13	\$705,908.33
B-17-DM-48-0001	\$3,760.13	\$705,908.33
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County at City of Friendswood Forest Bend Detention Pond will construct a new stormwater detention pond with associated site work, conduct excavation and installation of concrete pad and pipes and landscaping lighting, and complete associated appurtenances at the site of the Forest Bend Homeowners Association Park. City of Bellaire Drainage Improvements improve stormwater collection and drainage by replacing approximately 4,310 LF of pavement, upgrading the associated storm sewer system, and completing associated appurtenances. The streets will be designed to have a lower grade to hold more water and manage water flow. Bernadine Drainage Improvements increase drainage system conveyance and capacity by regrading approximately 14,239 LF of existing ditch; installing approximately 5,775 LF of storm sewer under existing roadside ditches, with 24 Type A inlets; and completing associated appurtenances. These activities will



meet the urgent need national objective.

Location Description:

Activities to take place in Harris County. City of Friendswood Forest Bend Detention Pond - 4300 Laura Leigh Drive, and is generally bound by Ravine Drive to the north, FM 528 to the south, Townes Road to the east, and Clear Creek to the west. City of Bellaire Drainage Improvements - Mimosa Street, Chelsea Street, Cedar Street, and Larch Lane. Bernadine Drainage Improvements -project area is generally bound on the north by Craigwood Lane, south by Mile Drive, west by Tall Forest Drive, and east by East Morgan Drive. The project is in the White Oak Bayou watershed. These activities will provide a benefit to the persons residing in the City of Bellaire, in Census Tract 350801 Block Groups 2 and 3, and those surveyed in the City of Bernadine.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Method of Distribution (MOD) program. 3672.82 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$9,743,208.50
\$0.00	\$4,871,604.25
\$0.00	\$4,871,604.25
\$0.00	\$9,743,208.50
\$0.00	\$4,871,604.25
\$0.00	\$4,871,604.25
\$0.00	\$4,871,604.25
\$0.00	\$0.00
\$2,818.13	\$4,401,085.36
\$2,818.13	\$4,401,085.36
\$0.00	\$0.00
\$2,818.13	\$4,401,085.36
\$2,818.13	\$4,401,085.36
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,818.13	\$4,401,085.36
\$2,818.13	\$4,401,085.36
\$0.00	\$0.00
\$2,818.13	\$4,401,085.36
\$2,818.13	\$4,401,085.36
\$0.00	\$0.00

Activity Description:

Harris County shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately 24,500 sq. ft. community center to include completing all associated site work and appurtenances. And in the City of Friendswood acquire and renovate the proposed property to include approximately 7,875 sq. ft. of shelter space. Renovations will include the installation of demising walls, installation of separate entry and exit points, and completion of all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 - Clay Road Community Center at 18650 Clay Road.



City of Friendswood 2 Blackhawk Property Acquisition and Rehabilitation at 15355 Blackhawk Boulevard.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Method of Distribution (MOD) program. 2752.69 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCPS_DA_LMI_19-147-002-B490

Activity Title: Public Services

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

08/06/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$6,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$55,676.05	\$385,589.49
B-17-DM-48-0001	\$55,676.05	\$385,589.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$55,676.05	\$385,589.49
B-17-DM-48-0001	\$55,676.05	\$385,589.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$55,676.05	\$385,589.49
Harris, County	\$55,676.05	\$385,589.49
Most Impacted and Distressed Expended	\$55,676.05	\$385,589.49
B-17-DM-48-0001	\$55,676.05	\$385,589.49
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide public services under the Public Services Program, in addition public services rendered under other programs, to persons affected by Hurricane Harvey to support residents in finding housing, remedying housing issues, or becoming more resilient against future disasters. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Public Services program. 1143.3 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCSFNC_DA_LMI_19-147-002-B490

Activity Title: HC Single Family New Construction

Activity Type:

Construction of new housing

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$182,120,802.00
B-17-DM-48-0001	\$0.00	\$91,060,401.00
B-18-DP-48-0001	\$0.00	\$91,060,401.00
Total Budget	\$0.00	\$182,120,802.00
B-17-DM-48-0001	\$0.00	\$91,060,401.00
B-18-DP-48-0001	\$0.00	\$91,060,401.00
Total Obligated	\$0.00	\$91,060,401.00
B-17-DM-48-0001	\$0.00	\$91,060,401.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$248,079.64	\$9,281,397.22
B-17-DM-48-0001	\$248,079.64	\$9,281,397.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$248,079.64	\$9,281,397.22
B-17-DM-48-0001	\$248,079.64	\$9,281,397.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$248,079.64	\$9,281,397.22
Harris, County	\$248,079.64	\$9,281,397.22
Most Impacted and Distressed Expended	\$248,079.64	\$9,281,397.22
B-17-DM-48-0001	\$248,079.64	\$9,281,397.22
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide a single family new construction program. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for one (1) single-family new construction project. The GLO also reimbursed costs associated with the delivery of the Single Family New Construction Program. 7263.43 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Assistance Program



Grantee Activity Number: HAP[AACOG]_SMID_LMI

Activity Title: HAP - AACOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$5,792,080.18

\$0.00 \$2,896,040.09

\$0.00 \$2,896,040.09

\$0.00 \$5,792,080.18

\$0.00 \$2,896,040.09

\$0.00 \$2,896,040.09

\$0.00 \$2,896,040.09

\$0.00 \$2,896,040.09

\$0.00 \$0.00

\$1,741.69 \$2,664,296.13

\$1,741.69 \$2,664,296.13

\$0.00 \$0.00

\$1,741.69 \$2,664,296.13

\$1,741.69 \$2,664,296.13

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,741.69 \$2,664,296.13

\$1,741.69 \$2,664,296.13

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Alamo Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Alamo Area Council of Governments (AACOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78118, 78119, and 78151.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 765.12 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	11/9
# of Singlefamily Units	0	11/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	3/3	11/9	100.00
# Owner	0	0	0	8/6	3/3	11/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[BVCOG]_SMID_LMI

Activity Title: HAP - BVCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$2,882,055.12

\$0.00 \$1,441,027.56

\$0.00 \$1,441,027.56

\$0.00 \$2,882,055.12

\$0.00 \$1,441,027.56

\$0.00 \$1,441,027.56

\$0.00 \$1,441,027.56

\$0.00 \$1,441,027.56

\$0.00 \$0.00

\$470.27 \$1,226,834.81

\$470.27 \$1,226,834.81

\$0.00 \$0.00

\$470.27 \$1,226,834.81

\$470.27 \$1,226,834.81

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$470.27 \$1,228,470.81

\$470.27 \$1,238,455.81

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Brazos Valley Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Brazos Valley Council of Governments (BVCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77363, 77833, 77868, 77872, and 77879.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 208.7 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	1/2	5/6	100.00
# Owner	0	0	0	4/4	1/2	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CAPCOG]_HMIID_LMI
Activity Title: HAP - CAPCOG

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/12/2018
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/29/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,770,209.50
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$2,385,104.75
Total Budget	\$0.00	\$4,770,209.50
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$2,385,104.75
Total Obligated	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$448.25	\$898,223.21
B-17-DM-48-0001	\$448.25	\$898,223.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$448.25	\$898,223.21
B-17-DM-48-0001	\$448.25	\$898,223.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$448.25	\$898,223.21
Texas General Land Office	\$448.25	\$908,208.21
Most Impacted and Distressed Expended	\$448.25	\$875,531.16
B-17-DM-48-0001	\$448.25	\$875,531.16
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78941, and 78965.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 209.04 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/15
# of Singlefamily Units	0	3/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/10	0/5	3/15	100.00
# Owner	0	0	0	3/10	0/5	3/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CAPCOG]_SMID_LMI

Activity Title: HAP - CAPCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$5,185,980.94
\$0.00	\$2,592,990.47
\$0.00	\$2,592,990.47
\$0.00	\$5,185,980.94
\$0.00	\$2,592,990.47
\$0.00	\$2,592,990.47
\$0.00	\$0.00
\$1,592.12	\$2,503,310.58
\$1,592.12	\$2,503,310.58
\$0.00	\$0.00
\$1,592.12	\$2,503,310.58
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,592.12	\$2,503,310.58
\$1,592.12	\$2,523,280.58
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77853, 78602, 78616, 78648, 78662, 78946, and 78957.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 696.53 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/7
# of Singlefamily Units	0	10/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/5	1/2	10/7	100.00
# Owner	0	0	0	9/5	1/2	10/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_HMIID_LMI

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$491,517,322.82
B-17-DM-48-0001	\$0.00	\$245,758,661.41
B-18-DP-48-0001	\$0.00	\$245,758,661.41
Total Budget	\$0.00	\$491,517,322.82
B-17-DM-48-0001	\$0.00	\$245,758,661.41
B-18-DP-48-0001	\$0.00	\$245,758,661.41
Total Obligated	\$0.00	\$245,758,661.41
B-17-DM-48-0001	\$0.00	\$245,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,402,917.21	\$242,818,946.99
B-17-DM-48-0001	\$4,402,917.21	\$242,818,946.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,402,917.21	\$242,818,946.99
B-17-DM-48-0001	\$4,402,917.21	\$242,818,946.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,402,917.21	\$242,818,946.99
Texas General Land Office	\$4,402,917.21	\$243,571,756.99
Most Impacted and Distressed Expended	\$4,402,917.21	\$239,701,993.50
B-17-DM-48-0001	\$4,402,917.21	\$239,701,993.50
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77950, 77990, 78326, 78336, 78337, 78339, 78340, 78343, 78351, 78352, 78358, 78359, 78362, 78368,



78370, 78372, 78373, 78374, 78377, 78380, 78382, 78387, 78390, 78393, 78401, 78402, 78404, 78405, 78407, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, 78417, and 78418.

Activity Progress Narrative:

6 additional projects were completed out of 13 total projects managed during the reporting period. 7 projects are underway. 59142.25 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	376/188

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	993/751
# of Singlefamily Units	6	993/751

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	3	6	716/496	277/255	993/751	100.00
# Owner	3	3	6	716/496	277/255	993/751	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_HMID_UN

Activity Title: HAP - CBCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
06/29/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$157,121,059.06
B-17-DM-48-0001	\$0.00	\$78,560,529.53
B-18-DP-48-0001	\$0.00	\$78,560,529.53
Total Budget	\$0.00	\$157,121,059.06
B-17-DM-48-0001	\$0.00	\$78,560,529.53
B-18-DP-48-0001	\$0.00	\$78,560,529.53
Total Obligated	\$0.00	\$78,560,529.53
B-17-DM-48-0001	\$0.00	\$78,560,529.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$868,536.17	\$76,008,792.97
B-17-DM-48-0001	\$868,536.17	\$76,008,792.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$868,536.17	\$76,008,792.97
B-17-DM-48-0001	\$868,536.17	\$76,008,792.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$868,536.17	\$76,008,792.97
Texas General Land Office	\$868,536.17	\$76,172,052.97
Most Impacted and Distressed Expended	\$868,536.17	\$74,375,802.40
B-17-DM-48-0001	\$868,536.17	\$74,375,802.40
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77990, 78336, 78339, 78340, 78343, 78358, 78359, 78362, 78368, 78370, 78374, 78377, 78380, 78382,



78387, 78390, 78393, 78404, 78405, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, and 78418.

Activity Progress Narrative:

2 additional projects were completed out of 5 total projects managed during the reporting period. 3 projects are underway. 19137.1 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	90/81

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	312/322
# of Singlefamily Units	2	312/322

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	312/322	0.00
# Owner	0	0	2	0/0	0/0	312/322	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_SMID_LMI

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$30,060,583.26
\$0.00	\$15,030,291.63
\$0.00	\$15,030,291.63
\$0.00	\$30,060,583.26
\$0.00	\$15,030,291.63
\$0.00	\$15,030,291.63
\$0.00	\$15,030,291.63
\$0.00	\$0.00
\$126,165.67	\$13,564,144.18
\$126,165.67	\$13,564,144.18
\$0.00	\$0.00
\$126,165.67	\$13,564,144.18
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$126,165.67	\$13,564,144.18
\$126,165.67	\$13,582,284.18
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78146, 78162, 78332, 78363, 78372, 78375, 78387, 78389, 78391, and 78417.



Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway. 3236 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	17/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	59/48
# of Singlefamily Units	1	59/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	45/32	14/16	59/48	100.00
# Owner	1	0	1	45/32	14/16	59/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_SMID_UN

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$7,454,535.68
\$0.00	\$3,727,267.84
\$0.00	\$3,727,267.84
\$0.00	\$7,454,535.68
\$0.00	\$3,727,267.84
\$0.00	\$3,727,267.84
\$0.00	\$3,727,267.84
\$0.00	\$0.00
\$1,742.64	\$2,874,131.71
\$1,742.64	\$2,874,131.71
\$0.00	\$0.00
\$1,742.64	\$2,874,131.71
\$1,742.64	\$2,874,131.71
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,742.64	\$2,874,131.71
\$1,742.64	\$2,874,131.71
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78332, and 78342.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 766.11 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/21
# of Singlefamily Units	0	11/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/21	0.00
# Owner	0	0	0	0/0	0/0	11/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_HMIID_LMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$252,625,745.62
B-17-DM-48-0001	\$0.00	\$126,312,872.81
B-18-DP-48-0001	\$0.00	\$126,312,872.81
Total Budget	\$0.00	\$252,625,745.62
B-17-DM-48-0001	\$0.00	\$126,312,872.81
B-18-DP-48-0001	\$0.00	\$126,312,872.81
Total Obligated	\$0.00	\$126,312,872.81
B-17-DM-48-0001	\$0.00	\$126,312,872.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$820,374.90	\$120,870,719.21
B-17-DM-48-0001	\$820,374.90	\$120,870,719.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$820,374.90	\$120,870,719.21
B-17-DM-48-0001	\$820,374.90	\$120,870,719.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$820,374.90	\$120,870,719.21
Texas General Land Office	\$820,374.90	\$120,890,092.43
Most Impacted and Distressed Expended	\$820,374.90	\$120,325,515.52
B-17-DM-48-0001	\$820,374.90	\$120,325,515.52
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75932, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77358,



77364, 77371, 77378, 77612, 77615, 77632, and 77662.

Activity Progress Narrative:

1 additional projects were completed out of 8 total projects managed during the reporting period. 7 projects are underway. 25971.04 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	304/112

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	481/449
# of Singlefamily Units	1	481/449

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	408/296	73/153	481/449	100.00
# Owner	1	0	1	408/296	73/153	481/449	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_H MID_UN

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$38,553,890.98
\$0.00	\$19,276,945.49
\$0.00	\$19,276,945.49
\$0.00	\$38,553,890.98
\$0.00	\$19,276,945.49
\$0.00	\$19,276,945.49
\$0.00	\$19,276,945.49
\$0.00	\$0.00
\$12,324.57	\$18,905,834.91
\$12,324.57	\$18,905,834.91
\$0.00	\$0.00
\$12,324.57	\$18,905,834.91
\$12,324.57	\$18,905,834.91
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,324.57	\$18,905,834.91
\$12,324.57	\$18,905,834.91
\$12,324.57	\$18,905,049.95
\$12,324.57	\$18,905,049.95
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77371, and 77612.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 4282.06 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	43/48

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	75/193
# of Singlefamily Units	0	75/193

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	75/193	0.00
# Owner	0	0	0	0/0	0/0	75/193	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_SMID_LMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$32,650,544.00
\$0.00	\$16,325,272.00
\$0.00	\$16,325,272.00
\$0.00	\$32,650,544.00
\$0.00	\$16,325,272.00
\$0.00	\$16,325,272.00
\$0.00	\$16,325,272.00
\$0.00	\$0.00
\$133,968.63	\$15,353,278.19
\$133,968.63	\$15,353,278.19
\$0.00	\$0.00
\$133,968.63	\$15,353,278.19
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$133,968.63	\$15,353,278.19
\$133,968.63	\$15,353,278.19
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75930, 75931, 75934, 75936, 75938, 75939, 75942, 75948, 75960, 75968, 75972, 75979, 77351, 77360,



77531, 77616, 77624, 77660, and 77664.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 3446.05 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	38/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/38
# of Singlefamily Units	0	60/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	51/25	9/13	60/38	100.00
# Owner	0	0	0	51/25	9/13	60/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_SMID_UN

Activity Title: HAP - DETCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/17/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
06/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,564,518.86
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$1,282,259.43
Total Budget	\$0.00	\$2,564,518.86
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$1,282,259.43
Total Obligated	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$617.20	\$1,139,171.66
B-17-DM-48-0001	\$617.20	\$1,139,171.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$617.20	\$1,139,171.66
B-17-DM-48-0001	\$617.20	\$1,139,171.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$617.20	\$1,139,171.66
Texas General Land Office	\$617.20	\$1,139,171.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75948, 75968, 77624, and 77664.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 278.29 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	3/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/16
# of Singlefamily Units	0	5/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/16	0.00
# Owner	0	0	0	0/0	0/0	5/16	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_HMIID_LMI

Activity Title: HAP - GCRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$118,253,212.08
\$0.00	\$59,126,606.04
\$0.00	\$59,126,606.04
\$0.00	\$118,253,212.08
\$0.00	\$59,126,606.04
\$0.00	\$59,126,606.04
\$0.00	\$59,126,606.04
\$0.00	\$0.00
\$1,326,754.44	\$56,951,911.86
\$1,326,754.44	\$56,951,911.86
\$0.00	\$0.00
\$1,326,754.44	\$56,951,911.86
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,326,754.44	\$56,951,911.86
\$1,326,754.44	\$57,131,641.86
\$1,326,754.44	\$54,962,396.35
\$1,326,754.44	\$54,962,396.35
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77968, 77977, 77979, and 77988.



Activity Progress Narrative:

1 additional projects were completed out of 2 total projects managed during the reporting period. 1 projects are underway. 12595.84 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	66/42

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	235/167
# of Singlefamily Units	1	235/167

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	179/110	56/57	235/167	100.00
# Owner	1	0	1	179/110	56/57	235/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_H MID_UN

Activity Title: HAP - GCRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$38,937,090.90
\$0.00	\$19,468,545.45
\$0.00	\$19,468,545.45
\$0.00	\$38,937,090.90
\$0.00	\$19,468,545.45
\$0.00	\$19,468,545.45
\$0.00	\$0.00
\$231,946.91	\$18,585,237.97
\$231,946.91	\$18,585,237.97
\$0.00	\$0.00
\$231,946.91	\$18,585,237.97
\$231,946.91	\$18,585,237.97
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$231,946.91	\$18,585,237.97
\$231,946.91	\$18,625,177.97
\$231,946.91	\$18,281,684.85
\$231,946.91	\$18,281,684.85
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77977, and 77979.



Activity Progress Narrative:

2 additional projects were completed out of 4 total projects managed during the reporting period. 2 projects are underway. 4836.45 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	15/18

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	81/72
# of Singlefamily Units	2	81/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	81/72	0.00
# Owner	0	0	2	0/0	0/0	81/72	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_SMID_LMI

Activity Title: HAP - GCRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$28,613,303.02

\$0.00 \$14,306,651.51

\$0.00 \$14,306,651.51

\$0.00 \$28,613,303.02

\$0.00 \$14,306,651.51

\$0.00 \$14,306,651.51

\$0.00 \$14,306,651.51

\$0.00 \$14,306,651.51

\$0.00 \$0.00

\$763,236.37 \$13,635,885.24

\$763,236.37 \$13,635,885.24

\$0.00 \$0.00

\$763,236.37 \$13,635,885.24

\$763,236.37 \$13,635,885.24

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$763,236.37 \$13,635,885.24

\$763,236.37 \$13,755,705.24

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77962, 77963, 77964, 77969, 77971, 77978, 77982, 77983, 77984, 77991, 77995, 78141, and



78164.

Activity Progress Narrative:

2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway. 3305.25 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	19/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	57/42
# of Singlefamily Units	2	57/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	38/28	19/14	57/42	100.00
# Owner	1	1	2	38/28	19/14	57/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_SMID_UN

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
06/29/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,834,272.72
B-17-DM-48-0001	\$0.00	\$3,417,136.36
B-18-DP-48-0001	\$0.00	\$3,417,136.36
Total Budget	\$0.00	\$6,834,272.72
B-17-DM-48-0001	\$0.00	\$3,417,136.36
B-18-DP-48-0001	\$0.00	\$3,417,136.36
Total Obligated	\$0.00	\$3,417,136.36
B-17-DM-48-0001	\$0.00	\$3,417,136.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,591.46	\$3,264,557.66
B-17-DM-48-0001	\$1,591.46	\$3,264,557.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,591.46	\$3,264,557.66
B-17-DM-48-0001	\$1,591.46	\$3,264,557.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,591.46	\$3,264,557.66
Texas General Land Office	\$1,591.46	\$3,264,557.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77971, 77983, 77984, and 77991.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 695.87 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	13/47
# of Singlefamily Units	0	13/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	13/47	0.00
# Owner	0	0	0	0/0	0/0	13/47	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_HMID_LMI

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
06/29/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$717,076,255.80
B-17-DM-48-0001	\$0.00	\$358,538,127.90
B-18-DP-48-0001	\$0.00	\$358,538,127.90
Total Budget	\$0.00	\$717,076,255.80
B-17-DM-48-0001	\$0.00	\$358,538,127.90
B-18-DP-48-0001	\$0.00	\$358,538,127.90
Total Obligated	\$0.00	\$346,538,127.90
B-17-DM-48-0001	\$0.00	\$346,538,127.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,274,110.59	\$340,824,351.65
B-17-DM-48-0001	\$2,274,110.59	\$340,824,351.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,274,110.59	\$340,824,351.65
B-17-DM-48-0001	\$2,274,110.59	\$340,824,351.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,274,110.59	\$340,824,351.65
Texas General Land Office	\$2,274,110.59	\$341,284,774.23
Most Impacted and Distressed Expended	\$2,274,110.59	\$337,647,928.86
B-17-DM-48-0001	\$2,274,110.59	\$337,647,928.86
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77327, 77083, 77301, 77302, 77303, 77304, 77306, 77316, 77318, 77320, 77327, 77328, 77339, 77354, 77355, 77356, 77357,



77362, 77365, 77372, 77378, 77380, 77385, 77386, 77407, 77414, 77417, 77420, 77422, 77423, 77430, 77434, 77435, 77437, 77441, 77443, 77444, 77448, 77450, 77453, 77459, 77461, 77469, 77471, 77477, 77479, 77480, 77482, 77485, 77486, 77488, 77489, 77494, 77498, 77510, 77511, 77514, 77515, 77517, 77518, 77521, 77523, 77530, 77531, 77533, 77534, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77554, 77560, 77563, 77564, 77565, 77568, 77573, 77575, 77577, 77578, 77581, 77582, 77583, 77584, 77590, 77591, 77597, 77650, 77661, 77665, and 78934.

Activity Progress Narrative:

8 additional projects were completed out of 47 total projects managed during the reporting period. 39 projects are underway. 77980.83 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	5	929/424

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	1330/1698
# of Singlefamily Units	8	1330/1698

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	3	8	1077/1121	253/577	1330/1698	100.00
# Owner	5	3	8	1077/1121	253/577	1330/1698	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_HMID_UN

Activity Title: HAP - HGAC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$156,746,881.06
\$0.00	\$78,373,440.53
\$0.00	\$78,373,440.53
\$0.00	\$156,746,881.06
\$0.00	\$78,373,440.53
\$0.00	\$78,373,440.53
\$0.00	\$78,373,440.53
\$0.00	\$0.00
\$601,393.67	\$66,159,821.41
\$601,393.67	\$66,159,821.41
\$0.00	\$0.00
\$601,393.67	\$66,159,821.41
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$601,393.67	\$66,159,821.41
\$601,393.67	\$66,225,505.41
\$601,393.67	\$65,817,979.66
\$601,393.67	\$65,817,979.66
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77083, 77303, 77318, 77327, 77354, 77357, 77365, 77372, 77381, 77385, 77386, 77407, 77414, 77420, 77422, 77423, 77437,



77448, 77450, 77459, 77471, 77477, 77479, 77482, 77486, 77488, 77489, 77510, 77511, 77514, 77515, 77517, 77518, 77523, 77531, 77533, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77563, 77564, 77565, 77566, 77568, 77573, 77575, 77577, 77583, 77584, 77590, 77591, 77597, 77665, and 78934.

Activity Progress Narrative:

3 additional projects were completed out of 21 total projects managed during the reporting period. 18 projects are underway. 17750.84 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	167/182

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	268/728
# of Singlefamily Units	3	268/728

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/0	0/0	268/728	0.00
# Owner	0	0	3	0/0	0/0	268/728	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_SMID_LMI

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
06/29/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$65,986,145.48
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$32,993,072.74
Total Budget	\$0.00	\$65,986,145.48
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$32,993,072.74
Total Obligated	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,688.80	\$26,826,926.86
B-17-DM-48-0001	\$30,688.80	\$26,826,926.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,688.80	\$26,826,926.86
B-17-DM-48-0001	\$30,688.80	\$26,826,926.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,688.80	\$26,826,926.86
Texas General Land Office	\$30,688.80	\$26,843,347.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77340, 77358, 77412, 77418, 77419, 77434, 77442, 77445, 77446, 77447, 77456, 77465, 77466, 77468, 77474, 77475,



77484, 77485, 78935, 78943, and 78962.

Activity Progress Narrative:

8 additional projects were completed out of 47 total projects managed during the reporting period. 39 projects are underway. 5778.31 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	89/36

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	97/143
# of Singlefamily Units	0	97/143

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	79/94	18/49	97/143	100.00
# Owner	0	0	0	79/94	18/49	97/143	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_SMID_UN

Activity Title: HAP - HGAC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$18,279,576.64
B-17-DM-48-0001	\$0.00	\$9,139,788.32
B-18-DP-48-0001	\$0.00	\$9,139,788.32
Total Budget	\$0.00	\$18,279,576.64
B-17-DM-48-0001	\$0.00	\$9,139,788.32
B-18-DP-48-0001	\$0.00	\$9,139,788.32
Total Obligated	\$0.00	\$9,139,788.32
B-17-DM-48-0001	\$0.00	\$9,139,788.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,277.22	\$6,323,205.21
B-17-DM-48-0001	\$31,277.22	\$6,323,205.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,277.22	\$6,323,205.21
B-17-DM-48-0001	\$31,277.22	\$6,323,205.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$31,277.22	\$6,450,198.32
Texas General Land Office	\$31,277.22	\$6,483,040.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75862, 77358, 77412, 77434, 77456, 77465, 77468, 77474, 77480, and 78933.



Activity Progress Narrative:

3 additional projects were completed out of 21 total projects managed during the reporting period. 18 projects are underway. 1461.96 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	22/15

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	22/61
# of Singlefamily Units	0	22/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	22/61	0.00
# Owner	0	0	0	0/0	0/0	22/61	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[SETRPC]_HMID_LMI

Activity Title: HAP - SETRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$410,999,395.52
\$0.00	\$205,499,697.76
\$0.00	\$205,499,697.76
\$0.00	\$410,999,395.52
\$0.00	\$205,499,697.76
\$0.00	\$205,499,697.76
\$0.00	\$205,499,697.76
\$0.00	\$0.00
\$3,752,901.94	\$202,226,760.80
\$3,752,901.94	\$202,226,760.80
\$0.00	\$0.00
\$3,752,901.94	\$202,226,760.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,752,901.94	\$202,226,760.80
\$3,752,901.94	\$203,089,505.35
\$3,752,901.94	\$198,176,826.29
\$3,752,901.94	\$198,176,826.29
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77530, 77611, 77619, 77622, 77625, 77626, 77627, 77629, 77630, 77632, 77639, 77640, 77641, 77642,



77643, 77651, 77656, 77657, 77659, 77662, 77665, 77701, 77702, 77703, 77705, 77706, 77707, 77708, and 77713.

Activity Progress Narrative:

8 additional projects were completed out of 17 total projects managed during the reporting period. 9 projects are underway. 38128.1 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	7	677/172

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	8	769/686
# of Singlefamily Units	8	769/686

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	3	8	596/453	173/233	769/686	100.00
# Owner	5	3	8	596/453	173/233	769/686	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[SETRPC]_HMID_UN
Activity Title: HAP - SETRPC

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/16/2018
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/29/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$131,342,598.08
B-17-DM-48-0001	\$0.00	\$65,671,299.04
B-18-DP-48-0001	\$0.00	\$65,671,299.04
Total Budget	\$0.00	\$131,342,598.08
B-17-DM-48-0001	\$0.00	\$65,671,299.04
B-18-DP-48-0001	\$0.00	\$65,671,299.04
Total Obligated	\$0.00	\$65,671,299.04
B-17-DM-48-0001	\$0.00	\$65,671,299.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$535,521.84	\$59,377,981.66
B-17-DM-48-0001	\$535,521.84	\$59,377,981.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$535,521.84	\$59,377,981.66
B-17-DM-48-0001	\$535,521.84	\$59,377,981.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$535,521.84	\$59,377,981.66
Texas General Land Office	\$535,521.84	\$59,756,906.66
Most Impacted and Distressed Expended	\$535,521.84	\$57,586,418.33
B-17-DM-48-0001	\$535,521.84	\$57,586,418.33
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77540, 77613, 77619, 77622, 77625, 77627, 77630, 77632, 77640, 77642, 77647, 77651, 77657, 77662,



77701, 77703, 77705, 77707, 77708, and 77713.

Activity Progress Narrative:

1 additional projects were completed out of 6 total projects managed during the reporting period. 5 projects are underway. 11325.86 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	201/74

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	230/294
# of Singlefamily Units	1	230/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	230/294	0.00
# Owner	0	0	1	0/0	0/0	230/294	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Local Infrastructure Program



Grantee Activity Number: INF_HMID_LMB_20-065-136-C491_MontgomeryCounty_ACQ
Activity Title: Buyout Program

Activity Type:

Acquisition - general

Project Number:

0006

Projected Start Date:

07/14/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Montgomery

Montgomery County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,265,909.30
B-17-DM-48-0001	\$0.00	\$3,632,954.65
B-18-DP-48-0001	\$0.00	\$3,632,954.65
Total Budget	\$0.00	\$7,265,909.30
B-17-DM-48-0001	\$0.00	\$3,632,954.65
B-18-DP-48-0001	\$0.00	\$3,632,954.65
Total Obligated	\$0.00	\$3,632,954.65
B-17-DM-48-0001	\$0.00	\$3,632,954.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,684.53	\$17,684.53
B-17-DM-48-0001	\$17,684.53	\$17,684.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,684.53	\$17,684.53
B-17-DM-48-0001	\$17,684.53	\$17,684.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17,684.53	\$17,684.53
Montgomery	\$0.00	\$0.00
Montgomery County	\$17,684.53	\$17,684.53
Most Impacted and Distressed Expended	\$17,684.53	\$17,684.53
B-17-DM-48-0001	\$17,684.53	\$17,684.53
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide an acquisition program for residential properties affected by Hurricane Harvey. Assistance will be provided to residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in Montgomery County. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had buyout activities underway for its Buyout Program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-001-B947_Galveston

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/18/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,696,146.00
B-17-DM-48-0001	\$0.00	\$848,073.00
B-18-DP-48-0001	\$0.00	\$848,073.00
Total Budget	\$0.00	\$1,696,146.00
B-17-DM-48-0001	\$0.00	\$848,073.00
B-18-DP-48-0001	\$0.00	\$848,073.00
Total Obligated	\$0.00	\$848,073.00
B-17-DM-48-0001	\$0.00	\$848,073.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$297,815.37
B-17-DM-48-0001	\$0.00	\$297,815.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$297,815.37
B-17-DM-48-0001	\$0.00	\$297,815.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$297,815.37
City of Galveston	\$0.00	\$297,815.37
Most Impacted and Distressed Expended	\$0.00	\$297,815.37
B-17-DM-48-0001	\$0.00	\$297,815.37
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galveston shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston at 60th Street, Avenue P 1/2 (Heards), 59th Street, Avenue Q 1/2 and Avenue Q. This project constitutes a city-wide benefit to the persons of City of Galveston.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-003-B965_Liberty

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/22/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Liberty

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$841,824.00
B-17-DM-48-0001	\$0.00	\$420,912.00
B-18-DP-48-0001	\$0.00	\$420,912.00
Total Budget	\$0.00	\$841,824.00
B-17-DM-48-0001	\$0.00	\$420,912.00
B-18-DP-48-0001	\$0.00	\$420,912.00
Total Obligated	\$0.00	\$420,912.00
B-17-DM-48-0001	\$0.00	\$420,912.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$198,539.45	\$406,439.90
B-17-DM-48-0001	\$198,539.45	\$406,439.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$198,539.45	\$406,439.90
B-17-DM-48-0001	\$198,539.45	\$406,439.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$198,539.45	\$406,439.90
Liberty	\$198,539.45	\$406,439.90
Most Impacted and Distressed Expended	\$198,539.45	\$406,439.90
B-17-DM-48-0001	\$198,539.45	\$406,439.90
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Liberty shall remove and replace existing sanitary sewer line with new PVC sewer line, replace existing manholes with new pre-cast manholes, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Liberty at Site 1 Open Area South of Beaumont Street, Site 2 North Side of MLK Drive (East to West), Site 3 MLK Drive (North to South), Site 4 South Side of MLK Drive, Site 5 Parking Lot of the Tomoe Engineering USA, Inc. and Manhole Cover Replacements (Multiple Locations).



Activity Progress Narrative:

During the reporting period, the City of Liberty had grant closeout documents under review for its sewer facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-006-C004_GalvestonCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/16/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Galveston County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$6,802,810.00
\$0.00	\$3,401,405.00
\$0.00	\$3,401,405.00
\$0.00	\$6,802,810.00
\$0.00	\$3,401,405.00
\$0.00	\$3,401,405.00
\$0.00	\$3,401,405.00
\$0.00	\$0.00
\$285,303.79	\$3,115,316.34
\$285,303.79	\$3,115,316.34
\$0.00	\$0.00
\$285,303.79	\$3,115,316.34
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$285,303.79	\$3,115,316.34
\$285,303.79	\$3,115,316.34
\$0.00	\$0.00

Activity Description:

Galveston County shall excavate existing road and drainage system, install reinforced concrete pipe and reinforced concrete boxes with junction box and inlets and outfall structure, repair waterline and sanitary sewer conflicts, replace asphalt surface, base, and geomembrane asphalt, regrade existing ditch, establish turf, restore surface, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Galveston County at Jackson Avenue.

Activity Progress Narrative:

During the reporting period, Galveston County submitted grant closeout documents for its flood and drainage facilities improvements project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-008-C011_IowaColony

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/04/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Iowa Colony

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

City of Iowa Colony

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$267,290.00
\$0.00	\$133,645.00
\$0.00	\$133,645.00
\$0.00	\$267,290.00
\$0.00	\$133,645.00
\$0.00	\$133,645.00
\$0.00	\$133,645.00
\$0.00	\$0.00
\$0.00	\$120,197.00
\$0.00	\$120,197.00
\$0.00	\$0.00
\$0.00	\$120,197.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$120,197.00
\$0.00	\$120,197.00
\$0.00	\$0.00

Activity Description:

The City of Iowa Colony shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place at the City of Iowa Colony at Ames Boulevard Crossing of Hayes Creek



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-009-C022_Cleveland_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/06/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Cleveland

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$278,172.00

\$0.00 \$139,086.00

\$0.00 \$139,086.00

\$0.00 \$278,172.00

\$0.00 \$139,086.00

\$0.00 \$139,086.00

\$0.00 \$139,086.00

\$0.00 \$139,086.00

\$0.00 \$0.00

\$0.00 \$138,116.00

\$0.00 \$138,116.00

\$0.00 \$0.00

\$0.00 \$138,116.00

\$0.00 \$138,116.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$161,792.70

\$0.00 \$138,116.00

\$0.00 \$138,116.00

\$0.00 \$138,116.00

\$0.00 \$0.00

Activity Description:

The City of Cleveland shall replace undersized culverts, reset the elevation, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cleveland at East Houston Street. This project constitutes a city-wide benefit to the persons of City of Cleveland.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-009-C022_Cleveland_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/06/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Cleveland

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$368,150.00
B-17-DM-48-0001	\$0.00	\$184,075.00
B-18-DP-48-0001	\$0.00	\$184,075.00
Total Budget	\$0.00	\$368,150.00
B-17-DM-48-0001	\$0.00	\$184,075.00
B-18-DP-48-0001	\$0.00	\$184,075.00
Total Obligated	\$0.00	\$184,075.00
B-17-DM-48-0001	\$0.00	\$184,075.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$183,765.00
B-17-DM-48-0001	\$0.00	\$183,765.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$183,765.00
B-17-DM-48-0001	\$0.00	\$183,765.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$204,027.50
Cleveland	\$0.00	\$183,765.00
Most Impacted and Distressed Expended	\$0.00	\$183,765.00
B-17-DM-48-0001	\$0.00	\$183,765.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cleveland shall install a new backup generator at a higher elevation and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cleveland at Water Plant #3. This project constitutes a city-wide benefit to the persons of City of Cleveland.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-013-C049_JasperCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/05/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,736,991.80
\$0.00	\$868,495.90
\$0.00	\$868,495.90
\$0.00	\$1,736,991.80
\$0.00	\$868,495.90
\$0.00	\$868,495.90
\$0.00	\$868,495.90
\$0.00	\$0.00
\$0.00	\$866,469.93
\$0.00	\$866,469.93
\$0.00	\$0.00
\$0.00	\$866,469.93
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$867,364.93
\$0.00	\$866,469.93
\$0.00	\$866,469.93
\$0.00	\$0.00

Activity Description:

Jasper County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at CR 425 Bridge, CR 443 Bridge and CR 715 Road.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-014-C053_Shepherd

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/18/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Shepherd

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$221,786.00
B-17-DM-48-0001	\$0.00	\$110,893.00
B-18-DP-48-0001	\$0.00	\$110,893.00
Total Budget	\$0.00	\$221,786.00
B-17-DM-48-0001	\$0.00	\$110,893.00
B-18-DP-48-0001	\$0.00	\$110,893.00
Total Obligated	\$0.00	\$110,893.00
B-17-DM-48-0001	\$0.00	\$110,893.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$110,493.00
B-17-DM-48-0001	\$0.00	\$110,493.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$110,493.00
B-17-DM-48-0001	\$0.00	\$110,493.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,493.00
Shepherd	\$0.00	\$110,493.00
Most Impacted and Distressed Expended	\$0.00	\$110,493.00
B-17-DM-48-0001	\$0.00	\$110,493.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Shepherd shall remove sediment from the main treatment plant unit at the wastewater treatment plant and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Shepherd at City Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Shepherd.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-017-C058_Anahuac

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/14/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
04/20/2023

Responsible Organization:
Anahuac

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$380,016.00
B-17-DM-48-0001	(\$3,263.00)	\$190,008.00
B-18-DP-48-0001	\$0.00	\$190,008.00
Total Budget	(\$3,263.00)	\$380,016.00
B-17-DM-48-0001	(\$3,263.00)	\$190,008.00
B-18-DP-48-0001	\$0.00	\$190,008.00
Total Obligated	(\$3,263.00)	\$190,008.00
B-17-DM-48-0001	(\$3,263.00)	\$190,008.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$825.00	\$190,008.00
B-17-DM-48-0001	\$825.00	\$190,008.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$825.00	\$190,008.00
B-17-DM-48-0001	\$825.00	\$190,008.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$15,555.00)	\$190,008.00
Anahuac	(\$15,555.00)	\$173,628.00
Most Impacted and Distressed Expended	\$825.00	\$190,008.00
B-17-DM-48-0001	\$825.00	\$190,008.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Anahuac shall rehabilitate sanitary sewer line with joint-less high-density polyethylene lines, replace or construct manholes, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Anahuac at Sullivan Street, North Texas Avenue and Manhole Replacements.

Activity Progress Narrative:



During the reporting period, the City of Anahuac had its sewer facilities project administratively closed

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2413	2413/1647
# of public facilities	7	7/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-018-C064_PolkCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/07/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Polk County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,991,632.00
\$0.00	\$995,816.00
\$0.00	\$995,816.00
\$0.00	\$1,991,632.00
\$0.00	\$995,816.00
\$0.00	\$995,816.00
\$0.00	\$995,816.00
\$0.00	\$0.00
\$0.00	\$992,835.04
\$0.00	\$992,835.04
\$0.00	\$0.00
\$0.00	\$992,835.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,037,775.04
\$0.00	\$992,835.04
\$0.00	\$992,835.04
\$0.00	\$0.00

Activity Description:

Polk County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Polk County at River Road and Taylor Lake Road.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-022-C079_EastBernard

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/14/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

East Bernard City Hall

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

East Bernard City Hall

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$316,716.00
\$0.00	\$158,358.00
\$0.00	\$158,358.00
\$0.00	\$316,716.00
\$0.00	\$158,358.00
\$0.00	\$158,358.00
\$0.00	\$158,358.00
\$0.00	\$0.00
\$0.00	\$158,186.65
\$0.00	\$158,186.65
\$0.00	\$0.00
\$0.00	\$158,186.65
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$172,232.35
\$0.00	\$158,186.65
\$0.00	\$158,186.65
\$0.00	\$0.00

Activity Description:

The City of East Bernard shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and cement treating the existing street base, installing a lime sub-grade and an asphalt surface, and cleaning and performing incidental repairs to roadside ditches. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of East Bernard at Vacek Street and North Urbanec St.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-024-C083_Angleton

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/20/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Angleton

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$310,668.00
B-17-DM-48-0001	\$0.00	\$155,334.00
B-18-DP-48-0001	\$0.00	\$155,334.00
Total Budget	\$0.00	\$310,668.00
B-17-DM-48-0001	\$0.00	\$155,334.00
B-18-DP-48-0001	\$0.00	\$155,334.00
Total Obligated	\$0.00	\$155,334.00
B-17-DM-48-0001	\$0.00	\$155,334.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$153,091.05
B-17-DM-48-0001	\$0.00	\$153,091.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$153,091.05
B-17-DM-48-0001	\$0.00	\$153,091.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$162,565.55
Angleton	\$0.00	\$153,091.05
Most Impacted and Distressed Expended	\$0.00	\$153,091.05
B-17-DM-48-0001	\$0.00	\$153,091.05
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Angleton shall remove and install new sewer lines, manholes, and sewer service reconnects and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Angleton at North Columbia Street, North Parrish Street, West Magnolia Street and Manholes.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-025-C086_Mathis

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/19/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Mathis, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$203,580.00
B-17-DM-48-0001	\$0.00	\$101,790.00
B-18-DP-48-0001	\$0.00	\$101,790.00
Total Budget	\$0.00	\$203,580.00
B-17-DM-48-0001	\$0.00	\$101,790.00
B-18-DP-48-0001	\$0.00	\$101,790.00
Total Obligated	\$0.00	\$101,790.00
B-17-DM-48-0001	\$0.00	\$101,790.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$100,895.00
B-17-DM-48-0001	\$0.00	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$100,895.00
B-17-DM-48-0001	\$0.00	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,799.00
Mathis, City of	\$0.00	\$100,895.00
Most Impacted and Distressed Expended	\$0.00	\$100,895.00
B-17-DM-48-0001	\$0.00	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Mathis shall install 2 emergency generators and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Installation shall take place in the City of Mathis at Campbell Lift Station and Lee Lift Station.

Activity Progress Narrative:

Area Benefit type corrected.



Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_20-065-026-C093_SantaFe_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/11/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Santa Fe

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,499,728.00
B-17-DM-48-0001	(\$1,125.00)	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$1,249,864.00
Total Budget	(\$1,125.00)	\$2,499,728.00
B-17-DM-48-0001	(\$1,125.00)	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$1,249,864.00
Total Obligated	(\$1,125.00)	\$1,249,864.00
B-17-DM-48-0001	(\$1,125.00)	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,248,316.05
B-17-DM-48-0001	\$0.00	\$1,248,316.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,248,316.05
B-17-DM-48-0001	\$0.00	\$1,248,316.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,300,998.15
Santa Fe	\$0.00	\$1,248,316.05
Most Impacted and Distressed Expended	\$0.00	\$1,248,316.05
B-17-DM-48-0001	\$0.00	\$1,248,316.05
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Santa Fe shall repair and reconstruct the driving surface, sub-grade, and road base by applying asphalt, and striping of several streets with incidental repairs to roadside ditches located on the east side of the city and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Santa Fe at 21st Street Site 1, 22nd Street Site 2, 23rd Street Site 3, 24th Street Site 4, 25th Street Site 5, Avenue I Site 6, and Avenue G-1/2 Site 6.



Activity Progress Narrative:

Amendment reduced scope and de-obligated funds. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-027-C092_Nome

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/14/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Nome

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$858,700.98
B-17-DM-48-0001	\$0.00	\$429,350.49
B-18-DP-48-0001	\$0.00	\$429,350.49
Total Budget	\$0.00	\$858,700.98
B-17-DM-48-0001	\$0.00	\$429,350.49
B-18-DP-48-0001	\$0.00	\$429,350.49
Total Obligated	\$0.00	\$429,350.49
B-17-DM-48-0001	\$0.00	\$429,350.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$427,943.05
B-17-DM-48-0001	\$0.00	\$427,943.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$427,943.05
B-17-DM-48-0001	\$0.00	\$427,943.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$427,943.05
Nome	\$0.00	\$427,943.05
Most Impacted and Distressed Expended	\$0.00	\$427,943.05
B-17-DM-48-0001	\$0.00	\$427,943.05
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nome shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2 1/2" Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nome at 3rd Street, Alabama Street, 4th Street and Carolina Street.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-028-C091_FayetteCounty

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/11/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fayette, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,864,842.26
\$0.00	\$932,421.13
\$0.00	\$932,421.13
\$0.00	\$1,864,842.26
\$0.00	\$932,421.13
\$0.00	\$932,421.13
\$0.00	\$932,421.13
\$0.00	\$0.00
\$3,340.60	\$932,421.13
\$3,340.60	\$932,421.13
\$0.00	\$0.00
\$3,340.60	\$932,421.13
\$3,340.60	\$932,421.13
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,340.60	\$952,467.73
\$3,340.60	\$932,421.13
\$3,340.60	\$932,421.13
\$3,340.60	\$932,421.13
\$0.00	\$0.00

Activity Description:

Fayette County shall install water distribution lines, bore and case, gate valves, hydrants, utility relocation and reconnections and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place in Fayette County at W. Northline Street and Fire Hydrant, N. Main Street and Fire Hydrant and W. Colorado and Fire Hydrant.



Activity Progress Narrative:

During the reporting period, Fayette County is in the closeout process for its Water Facilities projects.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/4575

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-031-C101 Jasper

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/26/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$350,388.00
B-17-DM-48-0001	\$0.00	\$175,194.00
B-18-DP-48-0001	\$0.00	\$175,194.00
Total Budget	\$0.00	\$350,388.00
B-17-DM-48-0001	\$0.00	\$175,194.00
B-18-DP-48-0001	\$0.00	\$175,194.00
Total Obligated	\$0.00	\$175,194.00
B-17-DM-48-0001	\$0.00	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$708.67	\$175,194.00
B-17-DM-48-0001	\$708.67	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$708.67	\$175,194.00
B-17-DM-48-0001	\$708.67	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$708.67	\$184,140.35
Jasper	\$708.67	\$175,194.00
Most Impacted and Distressed Expended	\$708.67	\$175,194.00
B-17-DM-48-0001	\$708.67	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jasper shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Jasper at Sandy Creek.

Activity Progress Narrative:



During the reporting period, the City of Jasper had its flood and drainage facilities project administratively closed

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	1	1/1200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-034-C113_Pinehurst_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/27/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Pinehurst

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Pinehurst

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$5,917,507.82
\$0.00	\$2,958,753.91
\$0.00	\$2,958,753.91
\$0.00	\$5,917,507.82
\$0.00	\$2,958,753.91
\$0.00	\$2,958,753.91
\$0.00	\$2,958,753.91
\$0.00	\$0.00
\$0.00	\$2,933,658.72
\$0.00	\$2,933,658.72
\$0.00	\$0.00
\$0.00	\$2,933,658.72
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$3,019,908.32
\$0.00	\$2,933,658.72
\$0.00	\$2,933,658.72
\$0.00	\$0.00

Activity Description:

The City of Pinehurst shall repair and reconstruct the driving surface, sub-grade, and road; strip several streets with incidental repairs to roadside ditches located city-wide; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pinehurst at Site #1 Redbird Street, Site #2 Whippoorwill Street, Site #3 41st Street, Site #4 Peacock Street, Site #5 34th Street, Site #6 Pheasant Street, Site #7 34th Street, Site #8 33rd Street, Site #9 Somerset Street, Site #10 Shadow Wood Lane, Site #11 34th Street, Site #12



Enchanted Oaks Street, Site #13 Unnamed Street, Site #14 Concord Street, Site #15 Lexington Street, Site #16 Cardinal Street, Site #17 40th Street, Site #18 Sparrow Street, Site #19 Starling Street, Site #20 Swallow Street, Site #21 Redbird Street, Site #22 35th Street, Site #23 Warbler Street, Site #24 Raven Street, Site #25 Harding Circle, Site #26 33rd Street, Site #27 Elma Avenue, Site #28 Worley Lane, Site #29 Pheasant Street, Site #30 30th Street, Site #31 30th Street, Site #32 29th Street, Site #33 Bayou Bend Drive, Site #34 W. Park Avenue and Site #35 Lark Street.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-037-C118_Brookside

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/25/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BROOKSIDE

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CITY OF BROOKSIDE

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$2,001,258.00
\$0.00	\$1,000,629.00
\$0.00	\$1,000,629.00
\$0.00	\$2,001,258.00
\$0.00	\$1,000,629.00
\$0.00	\$1,000,629.00
\$0.00	\$1,000,629.00
\$0.00	\$0.00
\$37,560.15	\$525,304.35
\$37,560.15	\$525,304.35
\$0.00	\$0.00
\$37,560.15	\$525,304.35
\$37,560.15	\$525,304.35
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$37,560.15	\$564,803.43
\$37,560.15	\$525,304.35
\$37,560.15	\$525,304.35
\$0.00	\$0.00

Activity Description:

The City of Brookside shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookside at Woody Drive, Isla Street, Lila Street, and Ella Street.

Activity Progress Narrative:

During the reporting period, the City is close to completing construction for its street facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-039-C120_Groves_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/27/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Groves

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Groves

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,701,585.18
\$0.00	\$850,792.59
\$0.00	\$850,792.59
\$0.00	\$1,701,585.18
\$0.00	\$850,792.59
\$0.00	\$850,792.59
\$0.00	\$850,792.59
\$0.00	\$0.00
\$0.00	\$797,972.18
\$0.00	\$797,972.18
\$0.00	\$0.00
\$0.00	\$797,972.18
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$864,614.65
\$0.00	\$797,972.18
\$0.00	\$797,972.18
\$0.00	\$0.00

Activity Description:

The City of Groves shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Groves at Pearl Street, Dave Street, East Drive, Curt Drive and Orange Acres.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-040-C121_Woodloch

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/27/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Woodloch

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$502,166.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$251,083.00
Total Budget	\$0.00	\$502,166.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$251,083.00
Total Obligated	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$116,150.39
B-17-DM-48-0001	\$0.00	\$116,150.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$116,150.39
B-17-DM-48-0001	\$0.00	\$116,150.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,010.89
Woodloch	\$0.00	\$116,150.39
Most Impacted and Distressed Expended	\$0.00	\$116,150.39
B-17-DM-48-0001	\$0.00	\$116,150.39
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Woodloch shall raise the top of the wet well and controls for the treatment plant, install a new bar screen at the headworks, install a new standby generator, rehabilitate and repair on-site lift station, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Woodloch at City Wastewater Treatment Plant and Lift Station. Service area includes persons in the City of Woodloch and the surrounding area outside the City limits.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-042-C128_Hitchcock_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hitchcock

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$917,523.90
\$0.00	\$458,761.95
\$0.00	\$458,761.95
\$0.00	\$917,523.90
\$0.00	\$458,761.95
\$0.00	\$458,761.95
\$0.00	\$458,761.95
\$0.00	\$0.00
\$0.00	\$451,337.56
\$0.00	\$451,337.56
\$0.00	\$0.00
\$0.00	\$451,337.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$513,955.66
\$0.00	\$451,337.56
\$0.00	\$451,337.56
\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at 2nd Street/redfish Drive Drainage Area and Hacker and Caldwell Outfall. This project constitutes a city-wide benefit to the persons of City of Hitchcock.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-042-C128_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hitchcock

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,011,814.10
B-17-DM-48-0001	\$0.00	\$1,005,907.05
B-18-DP-48-0001	\$0.00	\$1,005,907.05
Total Budget	\$0.00	\$2,011,814.10
B-17-DM-48-0001	\$0.00	\$1,005,907.05
B-18-DP-48-0001	\$0.00	\$1,005,907.05
Total Obligated	\$0.00	\$1,005,907.05
B-17-DM-48-0001	\$0.00	\$1,005,907.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$114,581.92	\$947,787.97
B-17-DM-48-0001	\$114,581.92	\$947,787.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$114,581.92	\$947,787.97
B-17-DM-48-0001	\$114,581.92	\$947,787.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$114,581.92	\$977,667.37
Hitchcock	\$114,581.92	\$947,787.97
Most Impacted and Distressed Expended	\$114,581.92	\$947,787.97
B-17-DM-48-0001	\$114,581.92	\$947,787.97
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall install sewer lines, rehabilitate existing brick manholes, replace pavement, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at Schiro Road, Second Street, Blimp Base Blvd., Avenue D, Speaker Street, Alley between Speaker and Backstrom, Avenue E and 5th Street, 10' utility eastment between Mimosa Dr. & Sycamore Dr, 10' utility eastment between Sycamore Dr. & Cedar Dr, 10' utility eastment between Cedar Dr. and Maple Dr, 10' utility eastment 265' south of Neville



Rd. and 10' utility eastment 110' south of Oak Dr. This project constitutes a city-wide benefit to the persons of City of Hitchcock.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had grant closeout documents under review for its sewer facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-043-C129_Liverpool

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Liverpool, city of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$387,522.00
B-17-DM-48-0001	\$0.00	\$193,761.00
B-18-DP-48-0001	\$0.00	\$193,761.00
Total Budget	\$0.00	\$387,522.00
B-17-DM-48-0001	\$0.00	\$193,761.00
B-18-DP-48-0001	\$0.00	\$193,761.00
Total Obligated	\$0.00	\$193,761.00
B-17-DM-48-0001	\$0.00	\$193,761.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$189,940.60
B-17-DM-48-0001	\$0.00	\$189,940.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$189,940.60
B-17-DM-48-0001	\$0.00	\$189,940.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$202,144.60
Liverpool, city of	\$0.00	\$189,940.60
Most Impacted and Distressed Expended	\$0.00	\$189,940.60
B-17-DM-48-0001	\$0.00	\$189,940.60
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Liverpool shall reconstruct and pave road, regrade and slope shoulders, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Liverpool at Avenue H.

Activity Progress Narrative:

Area Benefit type corrected.



Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_20-065-045-C131_HolidayLakes

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/13/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Holiday Lake, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Holiday Lake, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,199,266.00
\$0.00	\$599,633.00
\$0.00	\$599,633.00
\$0.00	\$1,199,266.00
\$0.00	\$599,633.00
\$0.00	\$599,633.00
\$0.00	\$599,633.00
\$0.00	\$0.00
\$0.00	\$591,547.90
\$0.00	\$591,547.90
\$0.00	\$0.00
\$0.00	\$591,547.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$627,106.90
\$0.00	\$591,547.90
\$0.00	\$591,547.90
\$0.00	\$591,547.90
\$0.00	\$0.00

Activity Description:

The Town of Holiday Lakes shall install drainage pipes, regrade drainage ditches, restore street pavement, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Holiday Lakes at Casey Lane, Aniak Drive and Duffy Lane. This project constitutes a city-wide benefit to the persons of City of Holiday Lakes.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-046-C138_Rosenberg

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
01/23/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Rosenberg

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$599,472.00
B-17-DM-48-0001	\$0.00	\$299,736.00
B-18-DP-48-0001	\$0.00	\$299,736.00
Total Budget	\$0.00	\$599,472.00
B-17-DM-48-0001	\$0.00	\$299,736.00
B-18-DP-48-0001	\$0.00	\$299,736.00
Total Obligated	\$0.00	\$299,736.00
B-17-DM-48-0001	\$0.00	\$299,736.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$299,735.96
B-17-DM-48-0001	\$0.00	\$299,735.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$299,735.96
B-17-DM-48-0001	\$0.00	\$299,735.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$315,866.89
Rosenberg	\$0.00	\$299,735.96
Most Impacted and Distressed Expended	\$0.00	\$299,735.96
B-17-DM-48-0001	\$0.00	\$299,735.96
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rosenberg shall provide improvements to Lift Stations No. 9 and No. 10, which will include the installation of elevated platforms to house new electrical controls and components and the completion of associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rosenberg at Lift Station No. 9 - 2311 Ave B and Lift Station No. 10 - 1911 Ave A.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-050-C158_Freeport

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
02/14/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Freeport

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$388,332.00
B-17-DM-48-0001	\$0.00	\$194,166.00
B-18-DP-48-0001	\$0.00	\$194,166.00
Total Budget	\$0.00	\$388,332.00
B-17-DM-48-0001	\$0.00	\$194,166.00
B-18-DP-48-0001	\$0.00	\$194,166.00
Total Obligated	\$0.00	\$194,166.00
B-17-DM-48-0001	\$0.00	\$194,166.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$174,587.20
B-17-DM-48-0001	\$0.00	\$174,587.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$174,587.20
B-17-DM-48-0001	\$0.00	\$174,587.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$174,587.20
Freeport	\$0.00	\$174,587.20
Most Impacted and Distressed Expended	\$0.00	\$174,587.20
B-17-DM-48-0001	\$0.00	\$174,587.20
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Freeport shall remove and demolish the existing Parkson Helisieve screen, install and set a new screen, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Freeport at City's Main Wastewater Treatment Plant - 931 East Floodgate Road. This project constitutes a city-wide benefit to the persons of City of Freeport.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-054-C164_Fulton_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/27/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Fulton

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,376,806.00
B-17-DM-48-0001	\$0.00	\$3,688,403.00
B-18-DP-48-0001	\$0.00	\$3,688,403.00
Total Budget	\$0.00	\$7,376,806.00
B-17-DM-48-0001	\$0.00	\$3,688,403.00
B-18-DP-48-0001	\$0.00	\$3,688,403.00
Total Obligated	\$0.00	\$3,688,403.00
B-17-DM-48-0001	\$0.00	\$3,688,403.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$482,176.30	\$1,684,635.70
B-17-DM-48-0001	\$482,176.30	\$1,684,635.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$482,176.30	\$1,684,635.70
B-17-DM-48-0001	\$482,176.30	\$1,684,635.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$482,176.30	\$1,684,635.70
Fulton	\$482,176.30	\$1,684,635.70
Most Impacted and Distressed Expended	\$482,176.30	\$1,684,635.70
B-17-DM-48-0001	\$482,176.30	\$1,684,635.70
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Fulton shall replace storm sewer culverts, regrade roadside ditches, install area inlets/outfalls, grade ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Fulton at Chaparral Street, Mesquite Street, Myrtle Street, Lone Star Road, Prairie Road, Sandra Lane/Sandra Drive, Dehaus Street, and Railroad ROW.



Activity Progress Narrative:

During the reporting period, the Town of Fulton had construction underway for its flood and drainage facilities project

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-055-C165_Victoria

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Victoria, City of (INC)

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,117,384.00
B-17-DM-48-0001	\$0.00	\$6,058,692.00
B-18-DP-48-0001	\$0.00	\$6,058,692.00
Total Budget	\$0.00	\$12,117,384.00
B-17-DM-48-0001	\$0.00	\$6,058,692.00
B-18-DP-48-0001	\$0.00	\$6,058,692.00
Total Obligated	\$0.00	\$6,058,692.00
B-17-DM-48-0001	\$0.00	\$6,058,692.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,722,216.42	\$4,776,317.20
B-17-DM-48-0001	\$1,722,216.42	\$4,776,317.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,722,216.42	\$4,776,317.20
B-17-DM-48-0001	\$1,722,216.42	\$4,776,317.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,722,216.42	\$4,776,317.20
Victoria, City of (INC)	\$1,722,216.42	\$4,776,317.20
Most Impacted and Distressed Expended	\$1,722,216.42	\$4,776,317.20
B-17-DM-48-0001	\$1,722,216.42	\$4,776,317.20
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Victoria shall replace flood gates; construct stormwater pumping stations with generators, pump station force main, storm sewer main, and pump station discharge; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Victoria at Flood Gate 1 - 4 and Pump Station 1 - 2.

Activity Progress Narrative:



During the reporting period, the City of Victoria had 50% of construction underway/complete for its Flood and Drainage project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$2,726,656.00
\$0.00	\$1,363,328.00
\$0.00	\$1,363,328.00
\$0.00	\$2,726,656.00
\$0.00	\$1,363,328.00
\$0.00	\$1,363,328.00
\$0.00	\$1,363,328.00
\$0.00	\$0.00
\$350,741.89	\$1,176,841.93
\$350,741.89	\$1,176,841.93
\$0.00	\$0.00
\$350,741.89	\$1,176,841.93
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$350,741.89	\$1,225,187.33
\$350,741.89	\$1,176,841.93
\$350,741.89	\$1,176,841.93
\$0.00	\$0.00

Activity Description:

The Town of Refugio shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, replace damaged water and sewer lines, install associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street, E. West Street/W. West Street.



Activity Progress Narrative:

During the reporting period, the Town of Refugio completed construction and is pending submission of construction completion documentation for its Flood and Drainage Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$3,356,490.00
\$0.00	\$1,678,245.00
\$0.00	\$1,678,245.00
\$0.00	\$3,356,490.00
\$0.00	\$1,678,245.00
\$0.00	\$1,678,245.00
\$0.00	\$1,678,245.00
\$0.00	\$0.00
\$139,925.50	\$1,517,079.66
\$139,925.50	\$1,517,079.66
\$0.00	\$0.00
\$139,925.50	\$1,517,079.66
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$139,925.50	\$1,598,803.13
\$139,925.50	\$1,517,079.66
\$139,925.50	\$1,517,079.66
\$0.00	\$0.00

Activity Description:

The Town of Refugio shall remove and replace damaged sanitary sewer lines, damaged clean-outs, and damaged manholes and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Oak Street, Mesquite Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, and W. Vance Street.



Activity Progress Narrative:

During the reporting period, the Town of Refugio completed construction and is pending submission of construction completion documentation for its Sewer and Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$9,599,397.00
\$0.00	\$4,799,698.50
\$0.00	\$4,799,698.50
\$0.00	\$9,599,397.00
\$0.00	\$4,799,698.50
\$0.00	\$4,799,698.50
\$0.00	\$4,799,698.50
\$0.00	\$0.00
\$578,795.58	\$4,357,605.26
\$578,795.58	\$4,357,605.26
\$0.00	\$0.00
\$578,795.58	\$4,357,605.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$578,795.58	\$4,602,729.74
\$578,795.58	\$4,357,605.26
\$578,795.58	\$4,357,605.26
\$0.00	\$0.00

Activity Description:

The Town of Refugio shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street and E. West Street/W. West Street.



Activity Progress Narrative:

During the reporting period, the Town of Refugio completed construction and is pending submission of construction completion documentation for its Street Improvements project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,155,672.00
\$0.00	\$577,836.00
\$0.00	\$577,836.00
\$0.00	\$1,155,672.00
\$0.00	\$577,836.00
\$0.00	\$577,836.00
\$0.00	\$577,836.00
\$0.00	\$0.00
\$67,093.75	\$438,103.07
\$67,093.75	\$438,103.07
\$0.00	\$0.00
\$67,093.75	\$438,103.07
\$67,093.75	\$438,103.07
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$67,093.75	\$522,030.32
\$67,093.75	\$438,103.07
\$67,093.75	\$438,103.07
\$67,093.75	\$438,103.07
\$0.00	\$0.00

Activity Description:

The Town of Refugio shall replace damaged water lines, connections, and fittings as required, repair existing fire hydrants, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Power Street, E. Commons Street, W. Vance Street, W. Houston Street, and W. West Street.



Activity Progress Narrative:

During the reporting period, the Town of Refugio completed construction and is pending submission of construction completion documentation for its Water Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-060-C175_Alvin_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/29/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Alvin, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$25,862.48
\$0.00	\$12,931.24
\$0.00	\$12,931.24
\$0.00	\$25,862.48
\$0.00	\$12,931.24
\$0.00	\$12,931.24
\$0.00	\$12,931.24
\$0.00	\$0.00
\$0.00	\$12,931.24
\$0.00	\$0.00
\$0.00	\$12,931.24
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$12,931.24
\$0.00	\$12,931.24
\$0.00	\$0.00

Activity Description:

During the course of the project, rising costs and material shortages restricted the City of Alvin's ability to carry out the project scope outlined by the initial contract. The city has decided that the project is therefore unable to be completed and the remaining funds have been reallocated into the city's sewer facilities project.

Location Description:

Construction was cancelled.

Activity Progress Narrative:

Activity pending cancellation.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-062-C180_WallerCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/04/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Waller County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,075,448.00
B-17-DM-48-0001	\$0.00	\$4,037,724.00
B-18-DP-48-0001	\$0.00	\$4,037,724.00
Total Budget	\$0.00	\$8,075,448.00
B-17-DM-48-0001	\$0.00	\$4,037,724.00
B-18-DP-48-0001	\$0.00	\$4,037,724.00
Total Obligated	\$0.00	\$4,037,724.00
B-17-DM-48-0001	\$0.00	\$4,037,724.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,216,920.80
B-17-DM-48-0001	\$0.00	\$2,216,920.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,216,920.80
B-17-DM-48-0001	\$0.00	\$2,216,920.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,309,708.10
Waller County	\$0.00	\$2,216,920.80
Most Impacted and Distressed Expended	\$0.00	\$2,216,920.80
B-17-DM-48-0001	\$0.00	\$2,216,920.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located area-wide and shall complete associated appurtenances. Subrecipient shall also reroute a section of Diemer Road with use of acquisition, excavation, road base, and asphalt and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Waller County at Diemer Road and Laneview Road.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/20/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CALHOUN COUNTY

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$2,691,591.52
\$0.00	\$1,345,795.76
\$0.00	\$1,345,795.76
\$0.00	\$2,691,591.52
\$0.00	\$1,345,795.76
\$0.00	\$1,345,795.76
\$0.00	\$1,345,795.76
\$0.00	\$0.00
\$808,291.33	\$1,135,491.12
\$808,291.33	\$1,135,491.12
\$0.00	\$0.00
\$808,291.33	\$1,135,491.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$808,291.33	\$1,245,199.02
\$808,291.33	\$1,135,491.12
\$808,291.33	\$1,135,491.12
\$0.00	\$0.00

Activity Description:

Calhoun County shall install storm sewer outfalls, culverts, and end treatments, excavate ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Alamo Beach Drainage Area 1 - 7.

Activity Progress Narrative:



During the reporting period, Calhoun County had 50% of construction complete for one of its Flood and Drainage projects (Alamo Drainage Project).

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/20/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,292,047.70
B-17-DM-48-0001	\$6,346.00	\$2,146,023.85
B-18-DP-48-0001	\$0.00	\$2,146,023.85
Total Budget	\$6,346.00	\$4,292,047.70
B-17-DM-48-0001	\$6,346.00	\$2,146,023.85
B-18-DP-48-0001	\$0.00	\$2,146,023.85
Total Obligated	\$6,346.00	\$2,146,023.85
B-17-DM-48-0001	\$6,346.00	\$2,146,023.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$132,888.76	\$1,205,750.13
B-17-DM-48-0001	\$132,888.76	\$1,205,750.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$132,888.76	\$1,205,750.13
B-17-DM-48-0001	\$132,888.76	\$1,205,750.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$132,888.76	\$1,315,030.08
CALHOUN COUNTY	\$132,888.76	\$1,205,750.13
Most Impacted and Distressed Expended	\$132,888.76	\$1,205,750.13
B-17-DM-48-0001	\$132,888.76	\$1,205,750.13
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall demolish and dispose of the existing Magnolia Beach Fire Station, construct a new fire station and new ADA-compliant parking lot, install a generator, and complete associated appurtenances. And furnish and install covered picnic areas, new parking facilities, playground equipment, lighted ADA-compliant walking paths, a drinking fountain, landscaping and trees, and a road bridge and pedestrian bridge; rebuild a fishing pier; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Calhoun County at the Magnolia Beach Fire Station and Little Chocolate Bay Park.

Activity Progress Narrative:

During the reporting period, the Calhoun County completed construction and submitted the COCC for one of its Public Facilities projects (Little Chocolate Bay Park Project).

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-066-C192_Robstown

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

02/14/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Robstown, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$100,000.00
Total Budget	\$0.00	\$200,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Robstown, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Robstown shall install one (1) generator and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Robstown at the Police Department. This project constitutes a city-wide benefit to the persons of City of Robstown.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-068-C194_Bayside

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
01/23/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Local Infrastructure Program

Projected End Date:
04/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Bayside

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,440,249.10
B-17-DM-48-0001	\$0.00	\$720,124.55
B-18-DP-48-0001	\$0.00	\$720,124.55
Total Budget	\$0.00	\$1,440,249.10
B-17-DM-48-0001	\$0.00	\$720,124.55
B-18-DP-48-0001	\$0.00	\$720,124.55
Total Obligated	\$0.00	\$720,124.55
B-17-DM-48-0001	\$0.00	\$720,124.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$720,124.55
B-17-DM-48-0001	\$0.00	\$720,124.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$720,124.55
B-17-DM-48-0001	\$0.00	\$720,124.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$85,537.90)	\$720,124.55
Bayside	(\$85,537.90)	\$634,586.65
Most Impacted and Distressed Expended	\$0.00	\$720,124.55
B-17-DM-48-0001	\$0.00	\$720,124.55
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Bayside shall repair and reconstruct the driving surface, sub-grade, and road base by excavating; applying 4-inch limestone base, geogrid textile subgrade, and two-course asphalt surface; conducting incidental repairs to roadside ditches and culverts located city-wide; and completing all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Bayside at Division Street, West First Street, Spoonbill Dr., Third Street, East First Street, First St., Third St., Second St. from Spoonbill Dr. to Mitchel Dr., and Second St. from Mitchell Dr. to Park St.



Activity Progress Narrative:

Per HUD recommendation, Expenditure amount adjusted to match Drawn amount due to DRGR system errors.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10104/10104

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-069-C195_Lumberton

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Lumberton

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Lumberton

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,641,313.08
B-17-DM-48-0001	\$0.00	\$1,820,656.54
B-18-DP-48-0001	\$0.00	\$1,820,656.54
Total Budget	\$0.00	\$3,641,313.08
B-17-DM-48-0001	\$0.00	\$1,820,656.54
B-18-DP-48-0001	\$0.00	\$1,820,656.54
Total Obligated	\$0.00	\$1,820,656.54
B-17-DM-48-0001	\$0.00	\$1,820,656.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$75,180.34	\$1,815,645.73
B-17-DM-48-0001	\$75,180.34	\$1,815,645.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$75,180.34	\$1,815,645.73
B-17-DM-48-0001	\$75,180.34	\$1,815,645.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$75,180.34	\$1,882,243.40
Lumberton	\$75,180.34	\$1,815,645.73
Most Impacted and Distressed Expended	\$75,180.34	\$1,815,645.73
B-17-DM-48-0001	\$75,180.34	\$1,815,645.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lumberton shall line the drainage ditch with concrete, reconstruct a detention pond levee, regrade the ditch to the original cross section along 3,800 linear feet of the detention pond, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Lumberton at Kent Street, Green Branch, Horn Road, Dan Road and Carolina Street.



Activity Progress Narrative:

During the reporting period, the City of Lumberton completed construction and is in the closeout process.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-071-C198_PortLavaca_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Lavaca

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$4,352,389.66
\$0.00	\$2,176,194.83
\$0.00	\$2,176,194.83
\$0.00	\$4,352,389.66
\$0.00	\$2,176,194.83
\$0.00	\$2,176,194.83
\$0.00	\$2,176,194.83
\$0.00	\$0.00
\$435,659.68	\$1,546,713.19
\$435,659.68	\$1,546,713.19
\$0.00	\$0.00
\$435,659.68	\$1,546,713.19
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$435,659.68	\$1,649,599.39
\$435,659.68	\$1,546,713.19
\$435,659.68	\$1,546,713.19
\$0.00	\$0.00

Activity Description:

The City of Port Lavaca shall install reinforced concrete pipe, box culverts, inlets, junction boxes, outfall structures, curbs, utility relocation, and drainage ditch improvements and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at East Chestnut Street, South Street, Benavides Street, Ann Street, Center Street, MLK Drive, West Alice Wilkens Street, Trinity Street, Nueces Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, Lavaca Street, Juanita Street, Trinity Street, and



Mulberry Street.

Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had 50% of construction complete for its Flood and Drainage project. Contract Amendment to add additional local funding due to increased construction costs was approved during the reporting period.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-071-C198_PortLavaca_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Lavaca

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$5,876,190.34
\$0.00	\$2,938,095.17
\$0.00	\$2,938,095.17
\$0.00	\$5,876,190.34
\$0.00	\$2,938,095.17
\$0.00	\$2,938,095.17
\$0.00	\$2,938,095.17
\$0.00	\$0.00
\$599,171.90	\$1,315,870.87
\$599,171.90	\$1,315,870.87
\$0.00	\$0.00
\$599,171.90	\$1,315,870.87
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$599,171.90	\$1,455,566.17
\$599,171.90	\$1,315,870.87
\$599,171.90	\$1,315,870.87
\$0.00	\$0.00

Activity Description:

The City of Port Lavaca shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and installing driveways and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at East Chestnut Street, South Street, Benavides Street, Ann Street, Center Street, MLK Drive, West Alice Wilkens Street, Trinity Street, Nueces Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, Lavaca Street, Juanita Street, Trinity Street, and



Mulberry Street.

Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had 50% of construction complete for its Street Improvements project. Contract Amendment to add additional local funding due to increased construction costs was approved during the reporting period.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-072-C199_VillageofJonesCreek

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/27/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Jones Creek, Village of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$401,718.00
B-17-DM-48-0001	\$0.00	\$200,859.00
B-18-DP-48-0001	\$0.00	\$200,859.00
Total Budget	\$0.00	\$401,718.00
B-17-DM-48-0001	\$0.00	\$200,859.00
B-18-DP-48-0001	\$0.00	\$200,859.00
Total Obligated	\$0.00	\$200,859.00
B-17-DM-48-0001	\$0.00	\$200,859.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$199,888.95
B-17-DM-48-0001	\$0.00	\$199,888.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$199,888.95
B-17-DM-48-0001	\$0.00	\$199,888.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$212,690.85
Jones Creek, Village of	\$0.00	\$199,888.95
Most Impacted and Distressed Expended	\$0.00	\$199,888.95
B-17-DM-48-0001	\$0.00	\$199,888.95
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Village of Jones Creek shall remove and replace deteriorated and/or undersized culverts, clean/regrade ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Village of Jones Creek at Stephen F. Austin Road and Frontier Lane.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-073-C200_Kirbyville

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
01/15/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$206,984.00
B-17-DM-48-0001	\$0.00	\$103,492.00
B-18-DP-48-0001	\$0.00	\$103,492.00
Total Budget	\$0.00	\$206,984.00
B-17-DM-48-0001	\$0.00	\$103,492.00
B-18-DP-48-0001	\$0.00	\$103,492.00
Total Obligated	\$0.00	\$103,492.00
B-17-DM-48-0001	\$0.00	\$103,492.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,478.39	\$102,430.25
B-17-DM-48-0001	\$1,478.39	\$102,430.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,478.39	\$102,430.25
B-17-DM-48-0001	\$1,478.39	\$102,430.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,478.39	\$105,387.05
Kirbyville	\$1,478.39	\$102,430.25
Most Impacted and Distressed Expended	\$1,478.39	\$102,430.25
B-17-DM-48-0001	\$1,478.39	\$102,430.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall abandon the damaged main trunk line and the wet well; install new sewer main and manholes, manifold connections to sludge drying beds, and one sludge drying bed filter media; conduct pavement repairs; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at City Wastewater Treatment Plant - 304 S. Smith Street. This project constitutes a city-wide benefit to the persons of City of Kirbyville.



Activity Progress Narrative:

During the reporting period, the City of Kirbyville had grant closeout documents under review for its sewer facilities project

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-078-C221_SanPatricioCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Patricio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$4,082,560.00
\$0.00	\$2,041,280.00
\$0.00	\$2,041,280.00
\$0.00	\$4,082,560.00
\$0.00	\$2,041,280.00
\$0.00	\$2,041,280.00
\$0.00	\$2,041,280.00
\$0.00	\$0.00
\$776,876.19	\$1,346,969.09
\$776,876.19	\$1,346,969.09
\$0.00	\$0.00
\$776,876.19	\$1,346,969.09
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$776,876.19	\$1,346,969.09
\$776,876.19	\$1,346,969.09
\$776,876.19	\$1,346,969.09
\$0.00	\$0.00

Activity Description:

San Patricio County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in San Patricio County at Rancho Chico Site 1 5th St, Rancho Chico Site 2 Gonzalez St, Rancho Chico Site 3 Mary's St., Rancho Chico Site 4 Naranjo St., Rancho Chico Site 5 Villarreal St., Rancho Chico Site 6 Antonia St, Rancho Chico Site 7 Ricardo Ave, Rancho Chico Site 8 Esperanza St., Rancho Chico Site



9 Railroad Ave, Taft SW Site 1 Wilburn St., Taft SW Bravo St. Site 2 , Taft SW Site 3 Bravo St., Taft SW Dolores St. Site 4, Taft SW Dolores St. Site 5, Taft SW Walnut St. Site 6, Taft SW Pecan St. Site 7, Taft SW Peach St. Site 8 and Taft SW Rubio St. Site 9. This project constitutes a local unit of government-wide benefit to the persons of the Census Designated Places of Rancho Chico and Taft Southwest.

Activity Progress Narrative:

During the reporting period, San Patricio County had 90% of construction underway/complete for its flood and drainage facility project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-080-C233_Richwood

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/20/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Richwood, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Richwood, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,206,306.00
\$0.00	\$603,153.00
\$0.00	\$603,153.00
\$0.00	\$1,206,306.00
\$0.00	\$603,153.00
\$0.00	\$603,153.00
\$0.00	\$603,153.00
\$0.00	\$0.00
\$0.00	\$511,491.40
\$0.00	\$511,491.40
\$0.00	\$0.00
\$0.00	\$511,491.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$547,269.40
\$0.00	\$511,491.40
\$0.00	\$511,491.40
\$0.00	\$0.00

Activity Description:

The City of Richwood shall replace sewer lines by pipe-bursting, manholes, and reconnections and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Richwood at Easement off Briar Creek Dr. - 500 LF Southeast of Magnolia Ln. to manhole 135 LF Northwest, Easement Parallel to Briar Creek Dr. - End point of Site 1 to the manhole off Oyster Creek Dr., Quail Run Dr. - Oyster Creek Dr. to manhole 525 LF East, Easement off Quail Run Dr. - End point of Site 3 to 132 LF South, Easement parallel to Quail Run Dr. - Ending point of Site 4 to 275 LF East, Cypress Ct. - Cypress Dr. to 337 LF North and Cypress Ct. - Sycamore Dr. to 490 LF South.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-082-C235_PattonVillage

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Patton Village, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Patton Village, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$950,212.00
\$0.00	\$475,106.00
\$0.00	\$475,106.00
\$0.00	\$950,212.00
\$0.00	\$475,106.00
\$0.00	\$475,106.00
\$0.00	\$475,106.00
\$0.00	\$0.00
\$56,211.45	\$473,236.00
\$56,211.45	\$473,236.00
\$0.00	\$0.00
\$56,211.45	\$473,236.00
\$56,211.45	\$473,236.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$56,211.45	\$473,236.00
\$56,211.45	\$473,236.00
\$56,211.45	\$473,236.00
\$0.00	\$0.00

Activity Description:

The City of Patton Village shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Patton Village at 1st Street, Twin Oaks Road, Nomie, Poole Street, and Smith Street. This project constitutes a city-wide benefit to the persons of City Patton

Village.

Activity Progress Narrative:

During the reporting period, the City of Patton Village had grant closeout documents under review for its Street Improvement project. The Closeout is on hold awaiting submission of their Single Audit (overdue)

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-083-C236_TexasCity

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/05/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,417,277.60
B-17-DM-48-0001	(\$3,047.20)	\$2,208,638.80
B-18-DP-48-0001	\$0.00	\$2,208,638.80
Total Budget	(\$3,047.20)	\$4,417,277.60
B-17-DM-48-0001	(\$3,047.20)	\$2,208,638.80
B-18-DP-48-0001	\$0.00	\$2,208,638.80
Total Obligated	(\$3,047.20)	\$2,208,638.80
B-17-DM-48-0001	(\$3,047.20)	\$2,208,638.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,208,638.80
B-17-DM-48-0001	\$0.00	\$2,208,638.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,208,638.80
B-17-DM-48-0001	\$0.00	\$2,208,638.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,208,638.80
Texas City	\$0.00	\$2,208,638.80
Most Impacted and Distressed Expended	\$0.00	\$2,208,638.80
B-17-DM-48-0001	\$0.00	\$2,208,638.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City shall install storm sewer culverts, sidewalks, a wheel chair ramp, and two large storm manholes; make associated pavement repairs; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Texas City at the Texas Avenue Drainage Improvements.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2950	2950/2600

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-084-C243_PortNeches_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Port Neches

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,159,985.30
B-17-DM-48-0001	\$0.00	\$2,079,992.65
B-18-DP-48-0001	\$0.00	\$2,079,992.65
Total Budget	\$0.00	\$4,159,985.30
B-17-DM-48-0001	\$0.00	\$2,079,992.65
B-18-DP-48-0001	\$0.00	\$2,079,992.65
Total Obligated	\$0.00	\$2,079,992.65
B-17-DM-48-0001	\$0.00	\$2,079,992.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$84,895.00	\$2,007,503.31
B-17-DM-48-0001	\$84,895.00	\$2,007,503.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$84,895.00	\$2,007,503.31
B-17-DM-48-0001	\$84,895.00	\$2,007,503.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$84,895.00	\$2,061,839.71
Port Neches	\$84,895.00	\$2,007,503.31
Most Impacted and Distressed Expended	\$84,895.00	\$2,007,503.31
B-17-DM-48-0001	\$84,895.00	\$2,007,503.31
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Port Neches shall demolish and remove the existing 250,000-gal water tower; install a new 300,000-gal elevated water tower with mixing system, piping, and electrical components and complete associated appurtenances. Subrecipient shall replace existing water lines and install 10" water lines by open cut, construct 600 LF of 10" water line by boring, connect new water lines to existing lines, install gate valves and fire hydrants and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in the City of Port Neches at Water Tower #2 - 2310 Magnolia Port Neches, Texas, Easement along DD#7 Drainage Channel - DD#7 - Easement North of Twin City Hwy and Little Abbeyville - Georgia Avenue and Mockingbird Lane to Alabama Avenue and Hogaboom Road.

Activity Progress Narrative:

During the reporting period, the City of Port Neches completed construction and is pending submission of construction completion documentation for its water facility project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-086-C247_Ingleside

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/05/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Ingleside

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,912,592.00
B-17-DM-48-0001	\$0.00	\$1,956,296.00
B-18-DP-48-0001	\$0.00	\$1,956,296.00
Total Budget	\$0.00	\$3,912,592.00
B-17-DM-48-0001	\$0.00	\$1,956,296.00
B-18-DP-48-0001	\$0.00	\$1,956,296.00
Total Obligated	\$0.00	\$1,956,296.00
B-17-DM-48-0001	\$0.00	\$1,956,296.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$145,810.40
B-17-DM-48-0001	\$0.00	\$145,810.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$145,810.40
B-17-DM-48-0001	\$0.00	\$145,810.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145,810.40
Ingleside	\$0.00	\$145,810.40
Most Impacted and Distressed Expended	\$0.00	\$145,810.40
B-17-DM-48-0001	\$0.00	\$145,810.40
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ingleside shall re-grade drainage ditches, concrete line earthen channels and redirect drainage flow to a new outfall location south of the project area. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ingleside at Humble Street Earth Ditch Regrading, Amarillo Street Earth Ditch Regrading, Waco Street Earth Ditch Regrading, San Antonio Ave. Underground Drainage Improvements, Waco Street Underground Drainage Improvements, Mustang Drive Underground Drainage Improvement, 215 West of San Angelo Ave. & Mustang Drive Underground Drainage Improvements, 165 LF



West of San Angelo Ave. in City ROW Concrete Lined Channel, 165 LF West of San Angelo Ave. in City ROW Concrete Lined Channel, and San Angelo Ave. in City ROW Concrete lined Channel.

Activity Progress Narrative:

Amendment increased projected performance measures. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-087-C248_TylerCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Tyler County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$206,518.74
\$0.00	\$103,259.37
\$0.00	\$103,259.37
\$0.00	\$206,518.74
\$0.00	\$103,259.37
\$0.00	\$103,259.37
\$0.00	\$103,259.37
\$0.00	\$103,259.37
\$0.00	\$0.00
\$0.00	\$102,396.71
\$0.00	\$102,396.71
\$0.00	\$0.00
\$0.00	\$102,396.71
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$102,396.71
\$0.00	\$102,396.71
\$0.00	\$0.00

Activity Description:

Tyler County shall rehabilitate sanitary sewer line and manholes, replace manholes, reconnect sewer service taps, remove and replace sewer main line cleanout, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County along W. Live Oak Street, along S. Reid Street and Along Johnson Street.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1290/1290

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-52	-66	0/0	0/52	0/66	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-087-C248_TylerCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Tyler County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$499,193.10
\$0.00	\$249,596.55
\$0.00	\$249,596.55
\$0.00	\$499,193.10
\$0.00	\$249,596.55
\$0.00	\$249,596.55
\$0.00	\$249,596.55
\$0.00	\$0.00
\$0.00	\$247,331.53
\$0.00	\$247,331.53
\$0.00	\$0.00
\$0.00	\$247,331.53
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$247,331.53
\$0.00	\$247,331.53
\$0.00	\$247,331.53
\$0.00	\$0.00

Activity Description:

Tyler County shall repair and reconstruct the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County at 16th Street, 17th Street, 19th Street and Lakeview Circle.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-087-C248_TylerCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/02/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Tyler County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$429,506.86
\$0.00	\$214,753.43
\$0.00	\$214,753.43
\$0.00	\$429,506.86
\$0.00	\$214,753.43
\$0.00	\$214,753.43
\$0.00	\$214,753.43
\$0.00	\$0.00
\$23,537.60	\$205,207.43
\$23,537.60	\$205,207.43
\$0.00	\$0.00
\$23,537.60	\$205,207.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$23,537.60	\$206,102.43
\$23,537.60	\$205,207.43
\$23,537.60	\$205,207.43
\$0.00	\$0.00

Activity Description:

Tyler County shall construct an interconnecting water main and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County at FM 256.

Activity Progress Narrative:



During the reporting period, Tyler County had closeout preparation activities underway for its Sewer Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-088-C249_SourLake_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/14/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Sour Lake

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$4,654,285.00
\$0.00	\$2,327,142.50
\$0.00	\$2,327,142.50
\$0.00	\$4,654,285.00
\$0.00	\$2,327,142.50
\$0.00	\$2,327,142.50
\$0.00	\$2,327,142.50
\$0.00	\$0.00
\$343,973.46	\$2,293,035.99
\$343,973.46	\$2,293,035.99
\$0.00	\$0.00
\$343,973.46	\$2,293,035.99
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$343,973.46	\$2,293,035.99
\$343,973.46	\$2,293,035.99
\$0.00	\$0.00

Activity Description:

The City of Sour Lake shall construct a 3.5-million-gallon earthen wet-weather flow-storage basin with concrete lining; install a floating aerator; construct a bypass return pump station; replace piping; construct an electrical and control system, security fencing, and access driveway; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sour Lake at City Wastewater Treatment Plant.



Activity Progress Narrative:

During the reporting period, Tyler County had closeout preparation activities underway for its Sewer Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Rockport

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,316,073.24
B-17-DM-48-0001	\$0.00	\$6,158,036.62
B-18-DP-48-0001	\$0.00	\$6,158,036.62
Total Budget	\$0.00	\$12,316,073.24
B-17-DM-48-0001	\$0.00	\$6,158,036.62
B-18-DP-48-0001	\$0.00	\$6,158,036.62
Total Obligated	\$0.00	\$6,158,036.62
B-17-DM-48-0001	\$0.00	\$6,158,036.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,314.42	\$2,667,780.97
B-17-DM-48-0001	\$28,314.42	\$2,667,780.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,314.42	\$2,667,780.97
B-17-DM-48-0001	\$28,314.42	\$2,667,780.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,314.42	\$2,878,239.07
Rockport	\$28,314.42	\$2,667,780.97
Most Impacted and Distressed Expended	\$28,314.42	\$2,667,780.97
B-17-DM-48-0001	\$28,314.42	\$2,667,780.97
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockport at Market Street, Hackberry Street, Sabinal Street, Ann Street, Orleans Street, Laurel Street and Magnolia Street.

Activity Progress Narrative:



During the reporting period, the City of Rockport had 50% of construction underway/complete for its Flood and Drainage Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-091-C254_NuecesCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

03/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Nueces County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Nueces County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$770,134.00
B-17-DM-48-0001	\$0.00	\$385,067.00
B-18-DP-48-0001	\$0.00	\$385,067.00
Total Budget	\$0.00	\$770,134.00
B-17-DM-48-0001	\$0.00	\$385,067.00
B-18-DP-48-0001	\$0.00	\$385,067.00
Total Obligated	\$0.00	\$385,067.00
B-17-DM-48-0001	\$0.00	\$385,067.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$381,322.51
B-17-DM-48-0001	\$0.00	\$381,322.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$381,322.51
B-17-DM-48-0001	\$0.00	\$381,322.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$381,322.51
Nueces County	\$0.00	\$381,322.51
Most Impacted and Distressed Expended	\$0.00	\$381,322.51
B-17-DM-48-0001	\$0.00	\$381,322.51
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Nueces County shall replace and install a new emergency notification marquee sign designed to withstand strong winds and heavy rains and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Nueces County at Nueces County Emergency Notification Marquee Robstown, Texas. This



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-091-C254_NuecesCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/03/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Nueces County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Nueces County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$8,520,977.18
\$0.00	\$4,260,488.59
\$0.00	\$4,260,488.59
\$0.00	\$8,520,977.18
\$0.00	\$4,260,488.59
\$0.00	\$4,260,488.59
\$0.00	\$4,260,488.59
\$0.00	\$0.00
\$1,614,365.85	\$3,955,836.60
\$1,614,365.85	\$3,955,836.60
\$0.00	\$0.00
\$1,614,365.85	\$3,955,836.60
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,614,365.85	\$3,955,836.60
\$1,614,365.85	\$3,955,836.60
\$1,614,365.85	\$3,955,836.60
\$0.00	\$0.00

Activity Description:

Nueces County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Nueces County at County Road 67, County Road 69, Bauer Project and County Road 77 all in Robstown, Texas.

Activity Progress Narrative:

During the reporting period, Nueces County had construction underway on the remaining street improvement projects.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-092-C257_FortBendCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fort Bend County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$27,481,989.90
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$13,740,994.95
Total Budget	\$0.00	\$27,481,989.90
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$13,740,994.95
Total Obligated	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$123,450.13	\$989,246.73
B-17-DM-48-0001	\$123,450.13	\$989,246.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$123,450.13	\$989,246.73
B-17-DM-48-0001	\$123,450.13	\$989,246.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$123,450.13	\$989,246.73
Fort Bend County	\$123,450.13	\$989,246.73
Most Impacted and Distressed Expended	\$123,450.13	\$989,246.73
B-17-DM-48-0001	\$123,450.13	\$989,246.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fort Bend County shall widen and deepen the existing Big Creek watershed channel. These activities will meet low to moderate income national objective. Fort Bend County was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing their LMI threshold for benefit to 45.93%.

Location Description:

Construction shall take place in Fort Bend County at Big Creek Expansion.



Activity Progress Narrative:

During the reporting period, Fort Bend County had 90% of engineering design complete.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-093-C261_SanJacintoCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/07/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,194,058.00
B-17-DM-48-0001	\$0.00	\$1,597,029.00
B-18-DP-48-0001	\$0.00	\$1,597,029.00
Total Budget	\$0.00	\$3,194,058.00
B-17-DM-48-0001	\$0.00	\$1,597,029.00
B-18-DP-48-0001	\$0.00	\$1,597,029.00
Total Obligated	\$0.00	\$1,597,029.00
B-17-DM-48-0001	\$0.00	\$1,597,029.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,694.47	\$1,597,029.00
B-17-DM-48-0001	\$7,694.47	\$1,597,029.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,694.47	\$1,597,029.00
B-17-DM-48-0001	\$7,694.47	\$1,597,029.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,694.47	\$1,616,431.19
San Jacinto County	\$7,694.47	\$1,597,029.00
Most Impacted and Distressed Expended	\$7,694.47	\$1,597,029.00
B-17-DM-48-0001	\$7,694.47	\$1,597,029.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

San Jacinto County shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in San Jacinto County at Butch Arthur Road, Ellis Lovett Road and Jenette Road.

Activity Progress Narrative:

During the reporting period, San Jacinto County had closeout preparation activities underway for its Steet project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/34460

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-094-C262_VictoriaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$2,591,772.48
\$0.00	\$1,295,886.24
\$0.00	\$1,295,886.24
\$0.00	\$2,591,772.48
\$0.00	\$1,295,886.24
\$0.00	\$1,295,886.24
\$0.00	\$1,295,886.24
\$0.00	\$0.00
\$188,460.94	\$424,379.68
\$188,460.94	\$424,379.68
\$0.00	\$0.00
\$188,460.94	\$424,379.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$188,460.94	\$424,379.68
\$188,460.94	\$424,379.68
\$0.00	\$0.00

Activity Description:

Victoria County shall clean, elevate, and excavate drainage ditches; install storm sewer pipe; replace culverts, with incidental street improvements; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Victoria County at McFaddin Street, Commerce Street (FM 616), Drainage Ditch 75 LF NE of US 87 Between US 87 and Old Port Lavaca Rd, Preston Street, and Culvert 1: Ninemile Creek.



Activity Progress Narrative:

During the reporting period, Victoria County had construction underway for its Flood and Drainage project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-094-C262_VictoriaCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$3,601,603.04
\$0.00	\$1,800,801.52
\$0.00	\$1,800,801.52
\$0.00	\$3,601,603.04
\$0.00	\$1,800,801.52
\$0.00	\$1,800,801.52
\$0.00	\$1,800,801.52
\$0.00	\$0.00
\$118,690.11	\$1,746,853.02
\$118,690.11	\$1,746,853.02
\$0.00	\$0.00
\$118,690.11	\$1,746,853.02
\$118,690.11	\$1,746,853.02
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$118,690.11	\$1,746,853.02
\$118,690.11	\$1,746,853.02
\$0.00	\$0.00

Activity Description:

Victoria County shall rehabilitate and increase road elevation of existing road with flexbase, cement treatment, prime, and seal coat;remove and replace cross-culverts;and complete associated appurtenances. And shall increase road elevations, rebuild with a crown, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Victoria County at Nursery Road, Minatre Road, Hiller Road, Gin Road, Leita Road 1, Leita Road 2, and Midway Road.



Activity Progress Narrative:

During the reporting period, Victoria County completed construction and submitted the COCC for its Street Improvements project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-095-C264_LibertyCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Liberty, County of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,644,544.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$4,822,272.00
Total Budget	\$0.00	\$9,644,544.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$4,822,272.00
Total Obligated	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$4,808,149.03
B-17-DM-48-0001	\$0.00	\$4,808,149.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$4,808,149.03
B-17-DM-48-0001	\$0.00	\$4,808,149.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,075,511.03
Most Impacted and Distressed Expended	\$0.00	\$4,808,149.03
B-17-DM-48-0001	\$0.00	\$4,808,149.03
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Liberty County at CR 401, CR 2071, CR 2174, CR 2050, CR 2850, CR 2132, CR 373, CR 3731, CR 3709, CR 3737, CR 3732, CR 3707, CR 4801, CR 4882 N, CR 4882 S, CR 487, CR 4876 and CR 2176.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-098-C270_AransasCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas, County Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$58,654,395.54
\$0.00	\$29,327,197.77
\$0.00	\$29,327,197.77
\$0.00	\$58,654,395.54
\$0.00	\$29,327,197.77
\$0.00	\$29,327,197.77
\$0.00	\$29,327,197.77
\$0.00	\$0.00
\$247,646.16	\$2,462,428.02
\$247,646.16	\$2,462,428.02
\$0.00	\$0.00
\$247,646.16	\$2,462,428.02
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$247,646.16	\$2,462,428.02
\$247,646.16	\$2,462,428.02
\$247,646.16	\$2,462,428.02
\$0.00	\$0.00

Activity Description:

Aransas County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Aransas County at E. Linden Street, FM 2165 (Pearl St.) Culvert, Maple Street, Ruby Allen Ditch, Traylor Ditch (Traylor Ave.), Traylor Ruby Allen Ditch Interconnect, A-1 Hill Road, Sawyer



Lane, Jocelyn Road, Murphy Road, Armstrong Road, Smith Road, Johnson Road, Holden Road, Kirby Road, FM 1069 Culvert #1-5, Mack Road, S. Walker Road, Lee Road #1, Lee Road #2, Shaver Road, Mohawk Avenue, Rodeo Drive, Arena Road, Longoria Road, Rabbit Run Road, Adolfo Road Channel, Banty Lane, Jacoby Lane, and Railroad Culvert.

Activity Progress Narrative:

During the reporting period, Aransas County had construction underway for its flood and drainage project

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-098-C270_AransasCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas, County Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$34,599,680.02
\$0.00	\$17,299,840.01
\$0.00	\$17,299,840.01
\$0.00	\$34,599,680.02
\$0.00	\$17,299,840.01
\$0.00	\$17,299,840.01
\$0.00	\$17,299,840.01
\$0.00	\$0.00
\$2,007,351.85	\$4,012,409.60
\$2,007,351.85	\$4,012,409.60
\$0.00	\$0.00
\$2,007,351.85	\$4,012,409.60
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,007,351.85	\$4,012,409.60
\$2,007,351.85	\$4,012,409.60
\$2,007,351.85	\$4,012,409.60
\$0.00	\$0.00

Activity Description:

Aransas County shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Aransas County at Copano Heights, Northview Drive, Forest Oak Lane, Palmetto Point Road, Holiday Beach Boulevard, Northwest Drive, Northside Drive, Hillcrest Drive, Mesquite Tree Drive, Southview Drive, Sherwood Drive, Charles Loop West, St. Charles Loop South, St. Charles Loop East, Rattle



Snake Point Road/Lido Road, Four way stop, Outfall Channel #2, and Loop 1781.
Census Tract(s) 9501.00 Block Groups 1 & 3 identified for beneficiary data in Holiday Beach Drainage & Streets and Loop 1781 Drainage & Streets.

Activity Progress Narrative:

During the reporting period, Aransas County had construction underway for its street improvements project

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-101-C274_NewtonCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/26/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Newton County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$3,222,838.00
\$0.00	\$1,611,419.00
\$0.00	\$1,611,419.00
\$0.00	\$3,222,838.00
\$0.00	\$1,611,419.00
\$0.00	\$1,611,419.00
\$0.00	\$1,611,419.00
\$0.00	\$0.00
\$0.00	\$1,477,469.62
\$0.00	\$1,477,469.62
\$0.00	\$0.00
\$0.00	\$1,477,469.62
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,477,469.62
\$0.00	\$1,477,469.62
\$0.00	\$1,477,469.62
\$0.00	\$0.00

Activity Description:

Newton County shall repair and reconstruct the driving surface by regrading, scarifying, and reshaping roadway sections; placing stabilization material, two-course surface treatment, and hot mix asphalt pavement; installing oil sand; regrading roadside ditches, removing and replacing driveway culverts; and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Newton County at Precinct 1 County Road 3016, Precinct 2 County Road 1022, Precinct 3 County Road 2001 and Precinct 4 County Road 4128 and County Road 4129.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-102-C275_Silsbee

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Silsbee

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,439,862.76
B-17-DM-48-0001	\$0.00	\$719,931.38
B-18-DP-48-0001	\$0.00	\$719,931.38
Total Budget	\$0.00	\$1,439,862.76
B-17-DM-48-0001	\$0.00	\$719,931.38
B-18-DP-48-0001	\$0.00	\$719,931.38
Total Obligated	\$0.00	\$719,931.38
B-17-DM-48-0001	\$0.00	\$719,931.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$98,020.25	\$350,837.49
B-17-DM-48-0001	\$98,020.25	\$350,837.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$98,020.25	\$350,837.49
B-17-DM-48-0001	\$98,020.25	\$350,837.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$98,020.25	\$366,137.49
Silsbee	\$98,020.25	\$350,837.49
Most Impacted and Distressed Expended	\$98,020.25	\$350,837.49
B-17-DM-48-0001	\$98,020.25	\$350,837.49
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee shall increase the flow capacity of existing channels by excavating, clearing, and grubbing; installing concrete linings, structural rock backfill, cement stabilized sand, and hydromulch, with associated street and culvert improvements; and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Rainbow Circle, Lee Miller Road, Sunset Blvd. and Twilight Blvd.



Activity Progress Narrative:

During the reporting period, the City of Silsbee had construction underway for its Flood and Drainage facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-107-C294_WhartonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/29/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$2,835,996.00
\$0.00	\$1,417,998.00
\$0.00	\$1,417,998.00
\$0.00	\$2,835,996.00
\$0.00	\$1,417,998.00
\$0.00	\$1,417,998.00
\$0.00	\$1,417,998.00
\$0.00	\$0.00
\$0.00	\$135,491.11
\$0.00	\$135,491.11
\$0.00	\$0.00
\$0.00	\$135,491.11
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$150,829.21
\$0.00	\$135,491.11
\$0.00	\$135,491.11
\$0.00	\$0.00

Activity Description:

Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Wharton County at CR 130 Diversion Channel and Lake Nette Ditch.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-107-C294_WhartonCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/28/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$202,604.26
\$0.00	\$101,302.13
\$0.00	\$101,302.13
\$0.00	\$202,604.26
\$0.00	\$101,302.13
\$0.00	\$101,302.13
\$0.00	\$101,302.13
\$0.00	\$101,302.13
\$0.00	\$0.00
\$0.00	\$12,439.17
\$0.00	\$12,439.17
\$0.00	\$0.00
\$0.00	\$12,439.17
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$12,439.17
\$0.00	\$12,439.17
\$0.00	\$0.00

Activity Description:

Wharton County shall install generators and concrete foundations and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Wharton County at Boling WWTP - 315 Gulf Street. This project constitutes a city-wide benefit to the persons of City of Boling.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-109-C303_AransasPass_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

05/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Aransas Pass

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas Pass

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$17,204,029.20
\$0.00	\$8,602,014.60
\$0.00	\$8,602,014.60
\$0.00	\$17,204,029.20
\$0.00	\$8,602,014.60
\$0.00	\$8,602,014.60
\$0.00	\$8,602,014.60
\$0.00	\$0.00
\$203,070.52	\$6,195,246.34
\$203,070.52	\$6,195,246.34
\$0.00	\$0.00
\$203,070.52	\$6,195,246.34
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$203,070.52	\$6,195,246.34
\$203,070.52	\$6,195,246.34
\$0.00	\$0.00

Activity Description:

The City of Aransas Pass shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Aransas Pass at W. Highland TA, W. Deberry Ave., S. Saunders St., W. Greenwood Ave., W. Nelson Ave., W. Wilson Ave., N. McCampbell St., E. Stapp Ave., N. Rife St. and Unnamed Road.



Activity Progress Narrative:

During the reporting period, the City of Aransas Pass had 90% of construction underway/complete for its flood and drainage facility project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-109-C303_AransasPass_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

05/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Aransas Pass

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas Pass

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$632,738.48
B-17-DM-48-0001	\$0.00	\$316,369.24
B-18-DP-48-0001	\$0.00	\$316,369.24
Total Budget	\$0.00	\$632,738.48
B-17-DM-48-0001	\$0.00	\$316,369.24
B-18-DP-48-0001	\$0.00	\$316,369.24
Total Obligated	\$0.00	\$316,369.24
B-17-DM-48-0001	\$0.00	\$316,369.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$289,942.38
B-17-DM-48-0001	\$0.00	\$289,942.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$289,942.38
B-17-DM-48-0001	\$0.00	\$289,942.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$289,942.38
Aransas Pass	\$0.00	\$289,942.38
Most Impacted and Distressed Expended	\$0.00	\$289,942.38
B-17-DM-48-0001	\$0.00	\$289,942.38
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Aransas Pass shall install sanitary sewer lines, manholes, and service reconnections and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Aransas Pass at Whering Ln., Wheeler (1) and Wheeler (2).

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$7,834,306.00
\$0.00	\$3,917,153.00
\$0.00	\$3,917,153.00
\$0.00	\$7,834,306.00
\$0.00	\$3,917,153.00
\$0.00	\$3,917,153.00
\$0.00	\$3,917,153.00
\$0.00	\$0.00
\$189,184.40	\$481,404.20
\$189,184.40	\$481,404.20
\$0.00	\$0.00
\$189,184.40	\$481,404.20
\$189,184.40	\$481,404.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$189,184.40	\$570,251.60
\$189,184.40	\$481,404.20
\$189,184.40	\$481,404.20
\$189,184.40	\$481,404.20
\$0.00	\$0.00

Activity Description:

Refugio County shall make repairs to the Austwell Pier Parking Lot in compliance with ADA standards and shall demolish the Mission River Park Pier. Subrecipient shall repair the existing Bayside communication tower, purchase or upgrade equipment for the building and the tower, and complete associated appurtenances. Subrecipient shall construct one new Tivoli communication tower, including buildings and communications equipment, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Refugio County at Mission River Park, Austwell Pier, Bayside Tower and Tivoli Tower. This project constitutes a city-wide benefit to the persons of City of Tivoli, and persons surveyed outside of the City of Tivoli.

Activity Progress Narrative:

During the reporting period, the Refugio County completed construction and submitted the COCC for its Public Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$2,025,088.40
\$0.00	\$1,012,544.20
\$0.00	\$1,012,544.20
\$0.00	\$2,025,088.40
\$0.00	\$1,012,544.20
\$0.00	\$1,012,544.20
\$0.00	\$1,012,544.20
\$0.00	\$0.00
\$616,000.06	\$883,803.67
\$616,000.06	\$883,803.67
\$0.00	\$0.00
\$616,000.06	\$883,803.67
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$616,000.06	\$932,673.67
\$616,000.06	\$883,803.67
\$616,000.06	\$883,803.67
\$0.00	\$0.00

Activity Description:

Refugio County shall replace perimeter fencing; enhance the chlorination system, electrical system, generator, plant lift station, pumps system, headworks, and drying bed; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at the following location. Refugio County WCID #1 Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Tivoli.



Activity Progress Narrative:

During the reporting period, Refugio County had 50% of construction underway/complete for its Sewer Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,598,051.60
\$0.00	\$799,025.80
\$0.00	\$799,025.80
\$0.00	\$1,598,051.60
\$0.00	\$799,025.80
\$0.00	\$799,025.80
\$0.00	\$799,025.80
\$0.00	\$0.00
\$117,571.72	\$291,721.57
\$117,571.72	\$291,721.57
\$0.00	\$0.00
\$117,571.72	\$291,721.57
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$117,571.72	\$330,316.57
\$117,571.72	\$291,721.57
\$117,571.72	\$291,721.57
\$0.00	\$0.00

Activity Description:

Refugio County shall replace perimeter fencing, the pump building, two pumps, and the chlorination system; provide upgrades to electrical and pump controls; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Refugio County WCID #1 Water Treatment Plant. This project constitutes a city-wide benefit to the persons of Tivoli CPD, TX in Refugio County.



Activity Progress Narrative:

During the reporting period, Refugio County had 50% of construction underway/complete for its Sewer Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-113-C310_Baytown

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
04/15/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,573,518.00
B-17-DM-48-0001	\$0.00	\$1,786,759.00
B-18-DP-48-0001	\$0.00	\$1,786,759.00
Total Budget	\$0.00	\$3,573,518.00
B-17-DM-48-0001	\$0.00	\$1,786,759.00
B-18-DP-48-0001	\$0.00	\$1,786,759.00
Total Obligated	\$0.00	\$1,786,759.00
B-17-DM-48-0001	\$0.00	\$1,786,759.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$938,882.12
B-17-DM-48-0001	\$0.00	\$938,882.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$938,882.12
B-17-DM-48-0001	\$0.00	\$938,882.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$938,882.12
Baytown	\$0.00	\$938,882.12
Most Impacted and Distressed Expended	\$0.00	\$938,882.12
B-17-DM-48-0001	\$0.00	\$938,882.12
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Baytown shall replace storm sewer culverts, regrade roadside ditches, rehab outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Baytown at Lincoln Cedars Drive, Booker Street/Carver Street, Site 1 Outfall (Southwest), Site 2 South and East Circle Drive, Site 3 Outfall (East) and Site 4 Drainage Ditch (East of East Circle Drive).



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-114-C313_Gregory

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/29/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

GREGORY, CITY OF

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

GREGORY, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$70,940.00
\$0.00	\$35,470.00
\$0.00	\$35,470.00
\$0.00	\$70,940.00
\$0.00	\$35,470.00
\$0.00	\$35,470.00
\$0.00	\$0.00
\$0.00	\$5,810.00
\$0.00	\$5,810.00
\$0.00	\$0.00
\$0.00	\$5,810.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$5,810.00
\$0.00	\$5,810.00
\$0.00	\$0.00

Activity Description:

The City of Gregory shall install 2 emergency backup generators and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Installation shall take place in the City of Gregory at Orchid Circle Lift Station - Orchid Circle.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-117-C378_PlumGrove

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/07/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Plum Grove

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

City of Plum Grove

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$812,370.00
\$0.00	\$406,185.00
\$0.00	\$406,185.00
\$0.00	\$812,370.00
\$0.00	\$406,185.00
\$0.00	\$406,185.00
\$0.00	\$406,185.00
\$0.00	\$0.00
\$0.00	\$404,635.00
\$0.00	\$404,635.00
\$0.00	\$0.00
\$0.00	\$404,635.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$404,635.00
\$0.00	\$404,635.00
\$0.00	\$404,635.00
\$0.00	\$0.00

Activity Description:

The City of Plum Grove shall repair and reconstruct the driving surface and road base by applying asphalt, chip-seal over a limestone flex base, and replacing all cross-culverts, driveway culverts and intersection culverts, with incidental repairs to roadside ditches located adjacent to street improvements and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Plum Grove at FM 1010/Plum Grove Street and CR 351. This



project constitutes a city-wide benefit to the persons of City of Plum Grove.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-118-C388_BrazoriaCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Brazoria County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$21,835,658.00
\$0.00	\$10,917,829.00
\$0.00	\$10,917,829.00
\$0.00	\$21,835,658.00
\$0.00	\$10,917,829.00
\$0.00	\$10,917,829.00
\$0.00	\$10,917,829.00
\$0.00	\$0.00
\$0.00	\$660,542.00
\$0.00	\$660,542.00
\$0.00	\$0.00
\$0.00	\$660,542.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$757,667.00
\$0.00	\$660,542.00
\$0.00	\$660,542.00
\$0.00	\$0.00

Activity Description:

Brazoria County shall perform culvert improvements, roadside ditch regrading, roadway improvements, widen and improve channels, increase capacity of the roadside ditch, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Brazoria County at Wild Peach Village Drainage Improvements, Choate and Chigger Roadway and Ditch Improvements, and Hastings Roadway and Ditch Improvements.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023	To Date
\$0.00	\$5,098,298.10
(\$333,981.25)	\$2,549,149.05
\$0.00	\$2,549,149.05
(\$333,981.25)	\$5,098,298.10
(\$333,981.25)	\$2,549,149.05
\$0.00	\$2,549,149.05
(\$333,981.25)	\$2,549,149.05
(\$333,981.25)	\$2,549,149.05
\$0.00	\$0.00
\$0.00	\$2,542,049.05
\$0.00	\$2,542,049.05
\$0.00	\$0.00
\$0.00	\$2,542,049.05
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$2,608,397.28
\$0.00	\$2,542,049.05
\$0.00	\$2,542,049.05
\$0.00	\$0.00

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Activity Description:

The City of West Orange shall deepen, widen, and regrade ditches, remove debris and replace culverts, repair driveways and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at Edgar Brown Dr., MacArthur Dr., South Ave., Linda St., Katherine St., Joyce St., Irene St., Henrietta St., Gloria St., Tanglewood Ave. 1-3, Ester St., Donnell St., Carol St., Broad St., Alder St., Stakes St., Sims St., Davis Ave., Holley Ln., Broussard St., Mulberry St., Plum St.,



Crabtree Ave., Bradford St, Dayton St., Western Ave., Jasper St., Bowie Ave., Milam Ave. and Dowling St.

Activity Progress Narrative:

Amendment moved funds to related activity. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,238,003.82
\$142,759.91	\$619,001.91
\$0.00	\$619,001.91
\$142,759.91	\$1,238,003.82
\$142,759.91	\$619,001.91
\$0.00	\$619,001.91
\$142,759.91	\$619,001.91
\$142,759.91	\$619,001.91
\$0.00	\$0.00
\$0.00	\$473,242.00
\$0.00	\$473,242.00
\$0.00	\$0.00
\$0.00	\$473,242.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$479,242.00
\$0.00	\$473,242.00
\$0.00	\$473,242.00
\$0.00	\$0.00

Activity Description:

The City of West Orange shall procure a pumper truck, a rescue boat, air packs and bunker gear and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at Fire Department Equipment Compound - 2700 Austin Ave.

Activity Progress Narrative:



Amendment added funds from related activity. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$2,792,433.56
\$35,321.78	\$1,396,216.78
\$0.00	\$1,396,216.78
\$35,321.78	\$2,792,433.56
\$35,321.78	\$1,396,216.78
\$0.00	\$1,396,216.78
\$35,321.78	\$1,396,216.78
\$35,321.78	\$1,396,216.78
\$0.00	\$0.00
\$0.00	\$109,973.12
\$0.00	\$109,973.12
\$0.00	\$0.00
\$0.00	\$109,973.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$109,973.12
\$0.00	\$109,973.12
\$0.00	\$0.00
\$0.00	\$109,973.12
\$0.00	\$0.00

Activity Description:

The City of West Orange shall reconstruct and elevate the wastewater treatment facility to include site fill, concrete paving, a precast concrete building and motor control center, a generator with automatic transfer switch and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at WWTP.



Activity Progress Narrative:

Amendment added funds from related activity. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$5,551,867.12

\$155,899.56 \$2,775,933.56

\$0.00 \$2,775,933.56

\$155,899.56 \$5,551,867.12

\$155,899.56 \$2,775,933.56

\$0.00 \$2,775,933.56

\$155,899.56 \$2,775,933.56

\$155,899.56 \$2,775,933.56

\$0.00 \$0.00

\$0.00 \$2,595,640.40

\$0.00 \$2,595,640.40

\$0.00 \$0.00

\$0.00 \$2,595,640.40

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$2,643,062.91

\$0.00 \$2,595,640.40

\$0.00 \$2,595,640.40

\$0.00 \$2,595,640.40

\$0.00 \$0.00

Activity Description:

The City of West Orange shall repair and reconstruct driving surfaces by installing new compacted base material, milling, applying asphalt and striping several streets as needed; shall replace metal guard fencing, riprap slope protection, and install terminal anchors to bridges and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at South Avenue, Western Avenue, Flint St., Dayton St., Travis St., Burnet St., Smith St., Dowling St., Milam St., Newton St., Alamo Circle, Buffalo St., Mustang St.,



Longhorn Ave., Westmore Ave., Greenbriar St., South Ave at Adams Bayou and Western Ave at Adams Bayou.

Activity Progress Narrative:

Amendment added funds from related activity. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/15/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,152,451.00
B-17-DM-48-0001	(\$4,973.02)	\$1,076,225.50
B-18-DP-48-0001	\$0.00	\$1,076,225.50
Total Budget	(\$4,973.02)	\$2,152,451.00
B-17-DM-48-0001	(\$4,973.02)	\$1,076,225.50
B-18-DP-48-0001	\$0.00	\$1,076,225.50
Total Obligated	(\$4,973.02)	\$1,076,225.50
B-17-DM-48-0001	(\$4,973.02)	\$1,076,225.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$121,710.73
B-17-DM-48-0001	\$0.00	\$121,710.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$121,710.73
B-17-DM-48-0001	\$0.00	\$121,710.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$140,634.49
Vidor	\$0.00	\$121,710.73
Most Impacted and Distressed Expended	\$0.00	\$121,710.73
B-17-DM-48-0001	\$0.00	\$121,710.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Elgie Street and Tiger Creek Crossing.



Activity Progress Narrative:

Amendment moved funds to related activity and decreased projected performance measures.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,839,757.00
B-17-DM-48-0001	\$33,497.50	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$3,419,878.50
Total Budget	\$33,497.50	\$6,839,757.00
B-17-DM-48-0001	\$33,497.50	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$3,419,878.50
Total Obligated	\$33,497.50	\$3,419,878.50
B-17-DM-48-0001	\$33,497.50	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$353,061.64
B-17-DM-48-0001	\$0.00	\$353,061.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$353,061.64
B-17-DM-48-0001	\$0.00	\$353,061.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$410,496.64
Vidor	\$0.00	\$353,061.64
Most Impacted and Distressed Expended	\$0.00	\$353,061.64
B-17-DM-48-0001	\$0.00	\$353,061.64
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at North Archie Street and Alamo Street Bridge.



Activity Progress Narrative:

Amendment added funds from related activity and decreased projected performance measures.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-121-C408_JeffersonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

05/28/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,978,009.20
B-17-DM-48-0001	\$0.00	\$4,489,004.60
B-18-DP-48-0001	\$0.00	\$4,489,004.60
Total Budget	\$0.00	\$8,978,009.20
B-17-DM-48-0001	\$0.00	\$4,489,004.60
B-18-DP-48-0001	\$0.00	\$4,489,004.60
Total Obligated	\$0.00	\$4,489,004.60
B-17-DM-48-0001	\$0.00	\$4,489,004.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$339,544.58
B-17-DM-48-0001	\$0.00	\$339,544.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$339,544.58
B-17-DM-48-0001	\$0.00	\$339,544.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,544.58
Jefferson County	\$0.00	\$339,544.58
Most Impacted and Distressed Expended	\$0.00	\$339,544.58
B-17-DM-48-0001	\$0.00	\$339,544.58
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:



Construction shall take place in Jefferson County at Crane Bayou. Service area includes persons of Census Tracts and Block Groups 002100-3 and 002200-3.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-123-C430_MatagordaCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Matagorda County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$704,611.70
B-17-DM-48-0001	\$0.00	\$352,305.85
B-18-DP-48-0001	\$0.00	\$352,305.85
Total Budget	\$0.00	\$704,611.70
B-17-DM-48-0001	\$0.00	\$352,305.85
B-18-DP-48-0001	\$0.00	\$352,305.85
Total Obligated	\$0.00	\$352,305.85
B-17-DM-48-0001	\$0.00	\$352,305.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,804.45	\$55,125.80
B-17-DM-48-0001	\$14,804.45	\$55,125.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,804.45	\$55,125.80
B-17-DM-48-0001	\$14,804.45	\$55,125.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,804.45	\$55,125.80
Matagorda County	\$14,804.45	\$55,125.80
Most Impacted and Distressed Expended	\$14,804.45	\$55,125.80
B-17-DM-48-0001	\$14,804.45	\$55,125.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall reclaim and stabilize existing roadway with concrete, limestone base, roadway prime coat, and 2-course seal coat and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place Matagorda County in the City of Sargent at Marlin Drive.



Activity Progress Narrative:

During the reporting period, Matagorda County had 50% of construction underway/complete for its Street Improvements (Marlin) project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-127-C438_Danbury

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/23/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2024

Completed Activity Actual End Date:

Responsible Organization:

DANBURY, CITY OF

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

DANBURY, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$311,694.50
\$6,042.25	\$155,847.25
\$0.00	\$155,847.25
\$6,042.25	\$311,694.50
\$6,042.25	\$155,847.25
\$0.00	\$155,847.25
\$6,042.25	\$155,847.25
\$6,042.25	\$155,847.25
\$0.00	\$0.00
\$0.00	\$108,522.00
\$0.00	\$108,522.00
\$0.00	\$0.00
\$0.00	\$108,522.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$108,522.00
\$0.00	\$108,522.00
\$0.00	\$0.00

Activity Description:

The City of Danbury shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Danbury at Alley between Avenue J and Avenue K, Alley between Avenue K and Avenue L, and Novak Road and Alley between Ave C and Ave D.

Activity Progress Narrative:

Amendment added funds from related activity. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-135-C481_MontBelvieu

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

Responsible Organization:

MONT BELVIEU, CITY OF

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

MONT BELVIEU, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,069,464.00
\$0.00	\$534,732.00
\$0.00	\$534,732.00
\$0.00	\$1,069,464.00
\$0.00	\$534,732.00
\$0.00	\$534,732.00
\$0.00	\$534,732.00
\$0.00	\$0.00
\$27,000.00	\$534,732.00
\$27,000.00	\$534,732.00
\$0.00	\$0.00
\$27,000.00	\$534,732.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$27,000.00	\$534,732.00
\$27,000.00	\$534,732.00
\$27,000.00	\$534,732.00
\$0.00	\$0.00

Activity Description:

The City of Mont Belvieu shall construct a gravity sewer line and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Mont Belvieu at Hwy 147 - North Main St. to Langston Dr.

Activity Progress Narrative:



During the reporting period, the City of Mont Belvieu had its sewer facilities project administratively closed

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/5664

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-144-C843_Beaumont_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/10/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Beaumont

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$19,723,434.78
\$0.00	\$9,861,717.39
\$0.00	\$9,861,717.39
\$0.00	\$19,723,434.78
\$0.00	\$9,861,717.39
\$0.00	\$9,861,717.39
\$0.00	\$9,861,717.39
\$0.00	\$0.00
\$0.00	\$1,042,824.38
\$0.00	\$1,042,824.38
\$0.00	\$0.00
\$0.00	\$1,042,824.38
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,042,824.38
\$0.00	\$1,042,824.38
\$0.00	\$0.00

Activity Description:

The City of Beaumont shall install a 42-in steel pipe waterline, a 36-in steel pipe waterline, manholes, dish head plug, pavement replacement and site work associated with construction and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Beaumont at Pine Street Water Treatment Plant - 1550 Pine Street, Beaumont, Texas 77703.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-145-C857_HardinCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$9,789,055.92
\$0.00	\$4,894,527.96
\$0.00	\$4,894,527.96
\$0.00	\$9,789,055.92
\$0.00	\$4,894,527.96
\$0.00	\$4,894,527.96
\$0.00	\$4,894,527.96
\$0.00	\$0.00
\$95,439.89	\$981,338.56
\$95,439.89	\$981,338.56
\$0.00	\$0.00
\$95,439.89	\$981,338.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$95,439.89	\$981,338.56
\$95,439.89	\$981,338.56
\$0.00	\$0.00

Activity Description:

Hardin County shall complete roadway surface and subsurface repairs, remove/replace drainage culverts, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Hardin County at Jackson Loop, Doucette Rd., Pine Ln., Williams Dr., Rose Rd., Brown Rd., Old Sour Lake Rd. (North), Old Sour Lake Rd. (South), and Gore Store Road.



Activity Progress Narrative:

During the reporting period, Hardin County had construction underway for its Street Improvements project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-146-C865_RoseCity_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Rose City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$4,001,790.00
\$0.00	\$2,000,895.00
\$0.00	\$2,000,895.00
\$0.00	\$4,001,790.00
\$0.00	\$2,000,895.00
\$0.00	\$2,000,895.00
\$0.00	\$2,000,895.00
\$0.00	\$0.00
\$31,200.00	\$200,417.50
\$31,200.00	\$200,417.50
\$0.00	\$0.00
\$31,200.00	\$200,417.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$31,200.00	\$200,417.50
\$31,200.00	\$200,417.50
\$31,200.00	\$200,417.50
\$0.00	\$0.00

Activity Description:

The City of Rose City shall improve existing drainage facilities by clearing, grubbing and excavating the drainage channel, installing concrete lining and road crossings and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rose City at Existing channel between Rose City Dr. and Peacock St., Existing channel parallel to Camellia St., Existing Channel between Rose City Dr. and Cardinal Dr. and Existing Channel between Rose City Dr and Cardinal Dr.



Activity Progress Narrative:

During the reporting period, the City of Rose had engineering design underway and achieved AUGF for its flood and drainage project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-152-C921_Kountze_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/31/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Kountze

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023	To Date
\$0.00	\$1,969,079.10
(\$432,234.45)	\$984,539.55
\$0.00	\$984,539.55
(\$432,234.45)	\$1,969,079.10
(\$432,234.45)	\$984,539.55
\$0.00	\$984,539.55
(\$432,234.45)	\$984,539.55
(\$432,234.45)	\$984,539.55
\$0.00	\$0.00
\$6,306.38	\$156,163.30
\$6,306.38	\$156,163.30
\$0.00	\$0.00
\$6,306.38	\$156,163.30
\$6,306.38	\$156,163.30
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,306.38	\$156,163.30
\$6,306.38	\$156,163.30
\$0.00	\$0.00

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Kountze

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Activity Description:

The City of Kountze shall rehabilitate sewer lines; demolish the existing lift station and construct a new lift station to include submersible sewage pumps, piping, a wet well extension top, a steel access platform with stairs and railings, electrical systems, and chain link fence and gate complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kountze at City Wastewater Treatment Plant and Sewer Collection System Improvements thought out the city. Service area includes persons of Census Tracts and Block Group



Activity Progress Narrative:

During the reporting period, the City of Kountze had construction underway for its Sewer Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-152-C921_Kountze_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/31/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Kountze

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Kountze

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,492,899.46
\$432,234.45	\$746,449.73
\$0.00	\$746,449.73
\$432,234.45	\$1,492,899.46
\$432,234.45	\$746,449.73
\$0.00	\$746,449.73
\$432,234.45	\$746,449.73
\$432,234.45	\$746,449.73
\$0.00	\$0.00
\$1,426.41	\$37,419.20
\$1,426.41	\$37,419.20
\$0.00	\$0.00
\$1,426.41	\$37,419.20
\$1,426.41	\$37,419.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,426.41	\$37,419.20
\$1,426.41	\$37,419.20
\$1,426.41	\$37,419.20
\$0.00	\$0.00

Activity Description:

The City of Kountze shall repair and reconstruction a street with sediment control fence, lime-fly ash treatment, two-inch HMAC, reinforced concrete pipe, box culvert and headwalls, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kountze at Walter Lane.



Activity Progress Narrative:

During the reporting period, the City of Kountze had construction underway for its Street Improvements project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_SB_20-065-120-C407_Vidor_C&D

Activity Title: Clearance and Demolition

Activity Type:
Clearance and Demolition

Project Number:
0006

Projected Start Date:
06/15/2020

Benefit Type:
Area (Survey)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,401,887.00
B-17-DM-48-0001	\$0.00	\$700,943.50
B-18-DP-48-0001	\$0.00	\$700,943.50
Total Budget	\$0.00	\$1,401,887.00
B-17-DM-48-0001	\$0.00	\$700,943.50
B-18-DP-48-0001	\$0.00	\$700,943.50
Total Obligated	\$0.00	\$700,943.50
B-17-DM-48-0001	\$0.00	\$700,943.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,826.25	\$48,409.25
B-17-DM-48-0001	\$9,826.25	\$48,409.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,826.25	\$48,409.25
B-17-DM-48-0001	\$9,826.25	\$48,409.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,826.25	\$48,409.25
Vidor	\$9,826.25	\$48,409.25
Most Impacted and Distressed Expended	\$9,826.25	\$48,409.25
B-17-DM-48-0001	\$9,826.25	\$48,409.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct clearance and demolition activities on abandoned homes on a slum and blight spot basis. These activities will meet the slum and blight national objective.

Location Description:

Activities shall take place in the City of Vidor. Zip Code 77662. ¿ This project constitutes a city-wide benefit to the persons of City of Vidor.

Activity Progress Narrative:



During the reporting period, the City of Vidor achieved AUGF for its Clearance and Demolition project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-013-C049_JasperCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/05/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$860,932.20
\$0.00	\$430,466.10
\$0.00	\$430,466.10
\$0.00	\$860,932.20
\$0.00	\$430,466.10
\$0.00	\$430,466.10
\$0.00	\$430,466.10
\$0.00	\$0.00
\$0.00	\$429,590.98
\$0.00	\$429,590.98
\$0.00	\$0.00
\$0.00	\$429,590.98
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$498,569.13
\$0.00	\$429,590.98
\$0.00	\$429,590.98
\$0.00	\$0.00

Activity Description:

Jasper County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Jasper County at CR 826 Bridge.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-027-C092_Nome
Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/14/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Nome

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Nome

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$117,033.60

\$0.00 \$58,516.80

\$0.00 \$58,516.80

\$0.00 \$117,033.60

\$0.00 \$58,516.80

\$0.00 \$58,516.80

\$0.00 \$58,516.80

\$0.00 \$58,516.80

\$0.00 \$0.00

\$0.00 \$57,956.33

\$0.00 \$57,956.33

\$0.00 \$0.00

\$0.00 \$57,956.33

\$0.00 \$57,956.33

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$57,956.33

\$0.00 \$57,956.33

\$0.00 \$57,956.33

\$0.00 \$57,956.33

\$0.00 \$0.00

Activity Description:

The City of Nome shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2 1/2 Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Nome at South Briarwood.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-039-C120_Groves_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/27/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Groves

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,147,378.02
B-17-DM-48-0001	\$0.00	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$1,073,689.01
Total Budget	\$0.00	\$2,147,378.02
B-17-DM-48-0001	\$0.00	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$1,073,689.01
Total Obligated	\$0.00	\$1,073,689.01
B-17-DM-48-0001	\$0.00	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,065,417.63
B-17-DM-48-0001	\$0.00	\$1,065,417.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,065,417.63
B-17-DM-48-0001	\$0.00	\$1,065,417.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,088,131.42
Groves	\$0.00	\$1,065,417.63
Most Impacted and Distressed Expended	\$0.00	\$1,065,417.63
B-17-DM-48-0001	\$0.00	\$1,065,417.63
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Groves shall bypass the current facility, construct a new flow control box, rehabilitate the existing junction box, abandon the existing wet well at the Taft Lift Station, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Groves at Taft Lift Station - 2661 Taft Street. This project constitutes a city-wide benefit to the persons of City of Groves.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-039-C120_Groves_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/27/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Groves

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,387,586.12
B-17-DM-48-0001	\$0.00	\$2,193,793.06
B-18-DP-48-0001	\$0.00	\$2,193,793.06
Total Budget	\$0.00	\$4,387,586.12
B-17-DM-48-0001	\$0.00	\$2,193,793.06
B-18-DP-48-0001	\$0.00	\$2,193,793.06
Total Obligated	\$0.00	\$2,193,793.06
B-17-DM-48-0001	\$0.00	\$2,193,793.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,030,484.35	\$1,664,009.67
B-17-DM-48-0001	\$1,030,484.35	\$1,664,009.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,030,484.35	\$1,664,009.67
B-17-DM-48-0001	\$1,030,484.35	\$1,664,009.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,030,484.35	\$1,665,449.67
Groves	\$1,030,484.35	\$1,664,009.67
Most Impacted and Distressed Expended	\$1,030,484.35	\$1,664,009.67
B-17-DM-48-0001	\$1,030,484.35	\$1,664,009.67
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Groves shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Groves at South Avenue, Bay Street, Woodlawn Street, Allison Street, Real Boulevard, Jackson Boulevard, Mire Street, Willis Street, Ruby Drive, Cooley Avenue, Smith Street, 25th Street, Graves Avenue, Cove Drive, Martin Street, David Street, Montrose Ave, Royal Ave, Kent St, Jackson Blvd, and Adams Blvd .



Activity Progress Narrative:

During the reporting period, the City of Groves had 50% of construction underway/complete for its street improvement project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-049-C156_China

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/20/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

China

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$172,907.38
B-17-DM-48-0001	\$0.00	\$86,453.69
B-18-DP-48-0001	\$0.00	\$86,453.69
Total Budget	\$0.00	\$172,907.38
B-17-DM-48-0001	\$0.00	\$86,453.69
B-18-DP-48-0001	\$0.00	\$86,453.69
Total Obligated	\$0.00	\$86,453.69
B-17-DM-48-0001	\$0.00	\$86,453.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$86,254.14
B-17-DM-48-0001	\$0.00	\$86,254.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$86,254.14
B-17-DM-48-0001	\$0.00	\$86,254.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,254.14
China	\$0.00	\$86,254.14
Most Impacted and Distressed Expended	\$0.00	\$86,254.14
B-17-DM-48-0001	\$0.00	\$86,254.14
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of China shall repair and reconstruct the driving surface, re-work base material, add additional flexible base, adjust water valve boxes and manhole tops, install surface treatment and striping of several streets, and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of China at Barnett Road.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-064-C182_CalhounCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CALHOUN COUNTY

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$3,167,110.78
(\$6,346.00)	\$1,583,555.39
\$0.00	\$1,583,555.39
(\$6,346.00)	\$3,167,110.78
(\$6,346.00)	\$1,583,555.39
\$0.00	\$1,583,555.39
(\$6,346.00)	\$1,583,555.39
(\$6,346.00)	\$1,583,555.39
\$0.00	\$0.00
\$0.00	\$1,579,188.22
\$0.00	\$1,579,188.22
\$0.00	\$0.00
\$0.00	\$1,579,188.22
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,614,391.27
\$0.00	\$1,579,188.22
\$1,579,188.22	\$1,579,188.22
\$1,579,188.22	\$1,579,188.22
\$0.00	\$0.00

Activity Description:

Calhoun County shall install a specialized repeater system at the county's Radio Towers, install equipment at the command and control center, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Calhoun County at the Calhoun County Courthouse Control Center, Port Lavaca Radio Tower, Port O'Connor Radio Tower and Union Carbide Radio Tower. This project constitutes a county-wide benefit to the persons of Calhoun County.



Activity Progress Narrative:

Area Benefit type corrected. Activity is in HUD most impacted and distressed zip code, and was appropriately added a MID budget. MID expenditures caught up in quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-069-C195_Lumberton

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Lumberton

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Lumberton

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,371,212.74
\$0.00	\$685,606.37
\$0.00	\$685,606.37
\$0.00	\$1,371,212.74
\$0.00	\$685,606.37
\$0.00	\$685,606.37
\$0.00	\$685,606.37
\$0.00	\$0.00
\$4,774.20	\$683,601.77
\$4,774.20	\$683,601.77
\$0.00	\$0.00
\$4,774.20	\$683,601.77
\$4,774.20	\$683,601.77
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,774.20	\$683,601.77
\$4,774.20	\$683,601.77
\$0.00	\$0.00

Activity Description:

The City of Lumberton shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches, and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Lumberton at Mark Loop, Michael Loop (1), Michael Loop (2), John Loop and Taft Ave.

Activity Progress Narrative:

During the reporting period, the City of Lumberton has completed construction and is in the closeout process.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-079-C231_ColoradoCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/24/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Colorado, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Colorado, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$454,464.00
\$0.00	\$227,232.00
\$0.00	\$227,232.00
\$0.00	\$454,464.00
\$0.00	\$227,232.00
\$0.00	\$227,232.00
\$0.00	\$227,232.00
\$0.00	\$0.00
\$0.00	\$216,025.75
\$0.00	\$216,025.75
\$0.00	\$0.00
\$0.00	\$216,025.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$216,025.75
\$0.00	\$216,025.75
\$0.00	\$0.00

Activity Description:

Colorado County shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in Colorado County in the City of Alleyton at CR 103.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-084-C243_PortNeches_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/28/2022

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Port Neches

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,777,569.82
B-17-DM-48-0001	\$0.00	\$888,784.91
B-18-DP-48-0001	\$0.00	\$888,784.91
Total Budget	\$0.00	\$1,777,569.82
B-17-DM-48-0001	\$0.00	\$888,784.91
B-18-DP-48-0001	\$0.00	\$888,784.91
Total Obligated	\$0.00	\$888,784.91
B-17-DM-48-0001	\$0.00	\$888,784.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Port Neches shall remove and replace the existing chlorination system at the city's wastewater treatment plant—including the building, chlorine feed equipment, and storage tanks—and complete associated appurtenances. These activities shall meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Port Neches at the Wastewater Treatment Plant at the end of Georgia Avenue. This activity will provide a city-wide benefit to the persons of the City of Port Neches.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-087-C248_TylerCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/02/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Tyler County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$381,575.30
B-17-DM-48-0001	\$0.00	\$190,787.65
B-18-DP-48-0001	\$0.00	\$190,787.65
Total Budget	\$0.00	\$381,575.30
B-17-DM-48-0001	\$0.00	\$190,787.65
B-18-DP-48-0001	\$0.00	\$190,787.65
Total Obligated	\$0.00	\$190,787.65
B-17-DM-48-0001	\$0.00	\$190,787.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$188,875.90
B-17-DM-48-0001	\$0.00	\$188,875.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$188,875.90
B-17-DM-48-0001	\$0.00	\$188,875.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$188,875.90
Tyler County	\$0.00	\$188,875.90
Most Impacted and Distressed Expended	\$0.00	\$188,875.90
B-17-DM-48-0001	\$0.00	\$188,875.90
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County shall install new natural gas generators, perform SCADA system modifications, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Tyler County at Hwy 190 Pumping Station and Industrial Park Water Well. This project constitutes a city-wide benefit to the persons of City of Woodville.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Rockport

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,335,448.76
B-17-DM-48-0001	\$0.00	\$2,167,724.38
B-18-DP-48-0001	\$0.00	\$2,167,724.38
Total Budget	\$0.00	\$4,335,448.76
B-17-DM-48-0001	\$0.00	\$2,167,724.38
B-18-DP-48-0001	\$0.00	\$2,167,724.38
Total Obligated	\$0.00	\$2,167,724.38
B-17-DM-48-0001	\$0.00	\$2,167,724.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,133.98	\$496,866.47
B-17-DM-48-0001	\$34,133.98	\$496,866.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,133.98	\$496,866.47
B-17-DM-48-0001	\$34,133.98	\$496,866.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,133.98	\$557,604.77
Rockport	\$34,133.98	\$496,866.47
Most Impacted and Distressed Expended	\$34,133.98	\$496,866.47
B-17-DM-48-0001	\$34,133.98	\$496,866.47
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches and crossings, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. For the Bulkhead Replacement project, Subrecipient shall demolish existing bulkhead, regrade as required, install erosion controls and install new bulkhead with reinforcements and all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Rockport at the Tule Ditch System and Nassau Drive Bulkhead Replacement.



Activity Progress Narrative:

During the reporting period, the City of Rockport had 50% of construction underway/complete for its Flood and Drainage Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-093-C261_SanJacintoCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/07/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,119,320.00
\$0.00	\$559,660.00
\$0.00	\$559,660.00
\$0.00	\$1,119,320.00
\$0.00	\$559,660.00
\$0.00	\$559,660.00
\$0.00	\$559,660.00
\$0.00	\$0.00
(\$7,694.47)	\$542,132.81
(\$7,694.47)	\$542,132.81
\$0.00	\$0.00
(\$7,694.47)	\$542,132.81
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$7,694.47)	\$542,132.81
(\$7,694.47)	\$542,132.81
(\$7,694.47)	\$542,132.81
\$0.00	\$0.00

Activity Description:

San Jacinto County shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. Subrecipient shall replace culverts, replace grate inlet with junction box, cut and restore asphalt pavement, install cement stabilized backfill and rock rip rap slope protection, and complete all associated appurtenances. These activities will meet the urgent need national objective.



Location Description:

Construction shall take place in San Jacinto County at Morris Creek Road, Waterwood Parkway Culvert #1 and Waterwood Parkway Culvert #2. Service area includes persons of Census Tract and Block Group 200300 BG 3.

Activity Progress Narrative:

During the reporting period, San Jacinto County had closeout preparation activities underway for its Steet project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-094-C262_VictoriaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$839,716.48
\$0.00	\$419,858.24
\$0.00	\$419,858.24
\$0.00	\$839,716.48
\$0.00	\$419,858.24
\$0.00	\$419,858.24
\$0.00	\$419,858.24
\$0.00	\$0.00
\$323,485.00	\$406,547.39
\$323,485.00	\$406,547.39
\$0.00	\$0.00
\$323,485.00	\$406,547.39
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$323,485.00	\$406,547.39
\$323,485.00	\$406,547.39
\$0.00	\$0.00
\$323,485.00	\$406,547.39
\$323,485.00	\$406,547.39
\$0.00	\$0.00

Activity Description:

Victoria County shall remove and replace the existing culverts with larger culverts, install multiple new box culverts and a pedestrian handrail, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Victoria County at Fordyce Road.



Activity Progress Narrative:

During the reporting period, Victoria County completed construction and submitted the COCC for its Flood and Drainage project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-095-C264_LibertyCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Liberty, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$198,462.00

\$0.00 \$99,231.00

\$0.00 \$99,231.00

\$0.00 \$198,462.00

\$0.00 \$99,231.00

\$0.00 \$99,231.00

\$0.00 \$99,231.00

\$0.00 \$99,231.00

\$0.00 \$0.00

\$0.00 \$98,964.47

\$0.00 \$98,964.47

\$0.00 \$0.00

\$0.00 \$98,964.47

\$0.00 \$98,964.47

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$98,964.47

\$0.00 \$98,964.47

\$0.00 \$98,964.47

\$0.00 \$0.00

Activity Description:

Liberty County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Liberty County at CR 2319.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-098-C270_AransasCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas, County Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$13,677,372.44
\$0.00	\$6,838,686.22
\$0.00	\$6,838,686.22
\$0.00	\$13,677,372.44
\$0.00	\$6,838,686.22
\$0.00	\$6,838,686.22
\$0.00	\$6,838,686.22
\$0.00	\$0.00
\$953,853.20	\$2,759,596.53
\$953,853.20	\$2,759,596.53
\$0.00	\$0.00
\$953,853.20	\$2,759,596.53
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$953,853.20	\$2,759,596.53
\$953,853.20	\$2,759,596.53
\$0.00	\$0.00

Activity Description:

Aransas County shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. Construct and install underground water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs; construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. These activities meet the urgent need national objective.

Location Description:



Construction shall take place in Aransas County at Rockport VFD Radio Tower, Rockport, Rockport Center for the Arts Parking, and Downtown Anchor Public Areas.

Activity Progress Narrative:

During the reporting period, the Aransas County completed construction and submitted the COCC for its public facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/29/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$549,968.00
\$0.00	\$274,984.00
\$0.00	\$274,984.00
\$0.00	\$549,968.00
\$0.00	\$274,984.00
\$0.00	\$274,984.00
\$0.00	\$274,984.00
\$0.00	\$0.00
\$0.00	\$35,199.29
\$0.00	\$35,199.29
\$0.00	\$0.00
\$0.00	\$35,199.29
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$42,867.89
\$0.00	\$35,199.29
\$0.00	\$35,199.29
\$0.00	\$0.00

Activity Description:

Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Wharton County at CR 150/CR 133 and CR 133.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/29/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$20,035.60
\$0.00	\$10,017.80
\$0.00	\$10,017.80
\$0.00	\$20,035.60
\$0.00	\$10,017.80
\$0.00	\$10,017.80
\$0.00	\$10,017.80
\$0.00	\$0.00
\$0.00	\$10,017.80
\$0.00	\$0.00
\$0.00	\$10,017.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$10,017.80
\$0.00	\$10,017.80
\$0.00	\$0.00

Activity Description:

Wharton County shall install generators and concrete foundations and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Wharton County at Louise WWTP - 300 FM 160.

Activity Progress Narrative:

Projected beneficiaries reduced due to pending cancellation.



Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_WF
Activity Title: Water Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 04/29/2020
Benefit Type:
 Area (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 07/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Wharton, County of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$243,276.14
B-17-DM-48-0001	\$0.00	\$121,638.07
B-18-DP-48-0001	\$0.00	\$121,638.07
Total Budget	\$0.00	\$243,276.14
B-17-DM-48-0001	\$0.00	\$121,638.07
B-18-DP-48-0001	\$0.00	\$121,638.07
Total Obligated	\$0.00	\$121,638.07
B-17-DM-48-0001	\$0.00	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$17,226.98
B-17-DM-48-0001	\$0.00	\$17,226.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$17,226.98
B-17-DM-48-0001	\$0.00	\$17,226.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,226.98
Wharton, County of	\$0.00	\$17,226.98
Most Impacted and Distressed Expended	\$0.00	\$17,226.98
B-17-DM-48-0001	\$0.00	\$17,226.98
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall install a generator and concrete foundation and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Wharton County at Louise Water Plant #2 - 206 S. Colorado Street. This project constitutes a city-wide benefit to the persons of City of Louise.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-109-C303_AransasPass_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

05/01/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Aransas Pass

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas Pass

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$3,557,426.32
\$0.00	\$1,778,713.16
\$0.00	\$1,778,713.16
\$0.00	\$3,557,426.32
\$0.00	\$1,778,713.16
\$0.00	\$1,778,713.16
\$0.00	\$1,778,713.16
\$0.00	\$0.00
\$538,911.97	\$1,267,943.05
\$538,911.97	\$1,267,943.05
\$0.00	\$0.00
\$538,911.97	\$1,267,943.05
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$538,911.97	\$1,267,943.05
\$538,911.97	\$1,267,943.05
\$0.00	\$0.00

Activity Description:

The City of Aransas Pass shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Aransas Pass at W. Johnson and S. 13th Street.



Activity Progress Narrative:

During the reporting period, the City of Aransas Pass had 90% of construction underway/complete for its flood and drainage facility project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-114-C313_Gregory

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
04/29/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
07/31/2024

Completed Activity Actual End Date:

Responsible Organization:
GREGORY, CITY OF

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$133,000.00
B-17-DM-48-0001	\$0.00	\$66,500.00
B-18-DP-48-0001	\$0.00	\$66,500.00
Total Budget	\$0.00	\$133,000.00
B-17-DM-48-0001	\$0.00	\$66,500.00
B-18-DP-48-0001	\$0.00	\$66,500.00
Total Obligated	\$0.00	\$66,500.00
B-17-DM-48-0001	\$0.00	\$66,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$7,500.00
B-17-DM-48-0001	\$0.00	\$7,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$7,500.00
B-17-DM-48-0001	\$0.00	\$7,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,500.00
GREGORY, CITY OF	\$0.00	\$7,500.00
Most Impacted and Distressed Expended	\$0.00	\$7,500.00
B-17-DM-48-0001	\$0.00	\$7,500.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Gregory shall install 2 emergency backup generators and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Installation shall take place in the City of Gregory at North and Liberty Lift Station - North and Liberty Street.

Activity Progress Narrative:

Area Benefit type corrected.



Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_UN_20-065-120-C407_Vidor_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Vidor

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$66,489.00
(\$27,245.50)	\$33,244.50
\$0.00	\$33,244.50
(\$27,245.50)	\$66,489.00
(\$27,245.50)	\$33,244.50
\$0.00	\$33,244.50
(\$27,245.50)	\$33,244.50
(\$27,245.50)	\$33,244.50
\$0.00	\$0.00
\$0.00	\$5,927.00
\$0.00	\$5,927.00
\$0.00	\$0.00
\$0.00	\$5,927.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$7,604.00
\$0.00	\$5,927.00
\$0.00	\$5,927.00
\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place the City of Vidor at Avery Street.

Activity Progress Narrative:

Amendment moved funds to related activity and decreased projected performance measures.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-123-C430_MatagordaCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/10/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Matagorda County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$2,043,129.08
\$0.00	\$1,021,564.54
\$0.00	\$1,021,564.54
\$0.00	\$2,043,129.08
\$0.00	\$1,021,564.54
\$0.00	\$1,021,564.54
\$0.00	\$1,021,564.54
\$0.00	\$0.00
\$17,877.50	\$127,554.54
\$17,877.50	\$127,554.54
\$0.00	\$0.00
\$17,877.50	\$127,554.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$17,877.50	\$127,554.54
\$17,877.50	\$127,554.54
\$17,877.50	\$127,554.54
\$0.00	\$0.00

Activity Description:

Matagorda County shall remove existing bridge pilings, install sheet piling for bridge abutments, install a concrete bridge, and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Matagorda County in the City of Sargent at Carancahua Street Bridge.



Activity Progress Narrative:

During the reporting period, Matagorda County had construction underway for its Street Improvements (Carancahua Street Bridge) project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-125-C436_WoodbranchVillage

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

06/09/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/30/2023

Completed Activity Actual End Date:

Responsible Organization:

WOODBROUGH VILLAGE, CITY HALL

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

WOODBROUGH VILLAGE, CITY HALL

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$501,506.00
\$0.00	\$250,753.00
\$0.00	\$250,753.00
\$0.00	\$501,506.00
\$0.00	\$250,753.00
\$0.00	\$250,753.00
\$0.00	\$250,753.00
\$0.00	\$0.00
\$23,165.13	\$196,257.15
\$23,165.13	\$196,257.15
\$0.00	\$0.00
\$23,165.13	\$196,257.15
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$23,165.13	\$196,257.15
\$23,165.13	\$196,257.15
\$23,165.13	\$196,257.15
\$0.00	\$0.00

Activity Description:

The City of Woodbranch Village shall install a new generator and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place at the City of Woodbranch Village at Wood Branch Village Water Treatment Facility - 58 Well Branch Blvd. This project constitutes a city-wide benefit to the persons of City of Woodbranch Village.



Activity Progress Narrative:

During the reporting period, the City of Woodbranch Village had construction underway for its Water Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-127-C438_Danbury

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/23/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2024

Completed Activity Actual End Date:

Responsible Organization:

DANBURY, CITY OF

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

DANBURY, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$60,160.00
\$0.00	\$30,080.00
\$0.00	\$30,080.00
\$0.00	\$60,160.00
\$0.00	\$30,080.00
\$0.00	\$30,080.00
\$0.00	\$30,080.00
\$0.00	\$0.00
\$0.00	\$24,588.47
\$0.00	\$24,588.47
\$0.00	\$0.00
\$0.00	\$24,588.47
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$24,588.47
\$0.00	\$24,588.47
\$0.00	\$0.00

Activity Description:

The City of Danbury shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Danbury at Alley between Ave A to Ave B.

Activity Progress Narrative:

Amendment moved funds to related activity. Area Benefit type corrected.



Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_UN_20-065-130-C441_Manvel_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 06/17/2020
Benefit Type:
 Area (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 MANVEL, CITY OF

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$76,500.00
B-17-DM-48-0001	\$0.00	\$38,250.00
B-18-DP-48-0001	\$0.00	\$38,250.00
Total Budget	\$0.00	\$76,500.00
B-17-DM-48-0001	\$0.00	\$38,250.00
B-18-DP-48-0001	\$0.00	\$38,250.00
Total Obligated	\$0.00	\$38,250.00
B-17-DM-48-0001	\$0.00	\$38,250.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MANVEL, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Manvel shall add a Supervisory Control and Data Acquisition (SCADA) system with remote terminals, install lightning protection, and shall complete all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Manvel at City Wastewater Treatment Plant - 7309 Corporate Dr. This project

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-130-C441_Manvel_WF
Activity Title: Water Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 06/17/2020
Benefit Type:
 Area (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 MANVEL, CITY OF

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$568,928.00
B-17-DM-48-0001	\$0.00	\$284,464.00
B-18-DP-48-0001	\$0.00	\$284,464.00
Total Budget	\$0.00	\$568,928.00
B-17-DM-48-0001	\$0.00	\$284,464.00
B-18-DP-48-0001	\$0.00	\$284,464.00
Total Obligated	\$0.00	\$284,464.00
B-17-DM-48-0001	\$0.00	\$284,464.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MANVEL, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Manvel shall add a Supervisory Control and Data Acquisition (SCADA) system with remote terminals, install lightning protection and back-up generators and shall complete all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Manvel at Water Treatment Plant - 7157 1/2; School Road, Lakeland Lift Station - 6655 1/2; Charlotte Street and Lewis Lane Lift Station - 7380 Lewis Lane. This project constitutes a city-wide benefit to the persons of City of Manvel.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-133-C445_CorpusChristi

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/16/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

CORPUS CHRISTI, CITY OF

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CORPUS CHRISTI, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$14,469,510.00
\$0.00	\$7,234,755.00
\$0.00	\$7,234,755.00
\$0.00	\$14,469,510.00
\$0.00	\$7,234,755.00
\$0.00	\$7,234,755.00
\$0.00	\$7,234,755.00
\$0.00	\$0.00
\$0.00	\$1,970.00
\$0.00	\$1,970.00
\$0.00	\$0.00
\$0.00	\$1,970.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,970.00
\$0.00	\$1,970.00
\$0.00	\$0.00

Activity Description:

The City of Corpus Christi shall construct a regional detention pond through the excavation of existing soils, create a control structure and a grade control structure and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Corpus Christi at the Airport Tributary Detention Pond. This project constitutes a city-wide benefit to the persons of City of Corpus Christi.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-134-C451_Friendswood

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Friendswood

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$5,383,034.00
\$0.00	\$2,691,517.00
\$0.00	\$2,691,517.00
\$0.00	\$5,383,034.00
\$0.00	\$2,691,517.00
\$0.00	\$2,691,517.00
\$0.00	\$2,691,517.00
\$0.00	\$0.00
\$63,923.64	\$216,862.84
\$63,923.64	\$216,862.84
\$0.00	\$0.00
\$63,923.64	\$216,862.84
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$63,923.64	\$216,862.84
\$63,923.64	\$216,862.84
\$0.00	\$0.00

Activity Description:

The City of Friendswood shall construct a flood control shelving project to add in-line detention capacity to the creek, including hydro-mulching, excavation and install three new pipelines to be buried under the creek and demolish existing pipe rack bridge and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Friendswood at the Deepwood Flood Control Project and Utility Relocation.

Activity Progress Narrative:

During the reporting period, the City of Friendswood had environmental review underway for its flood and drainage project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-140-C594_Orange_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

09/15/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,828,533.78
B-17-DM-48-0001	\$0.00	\$914,266.89
B-18-DP-48-0001	\$0.00	\$914,266.89
Total Budget	\$0.00	\$1,828,533.78
B-17-DM-48-0001	\$0.00	\$914,266.89
B-18-DP-48-0001	\$0.00	\$914,266.89
Total Obligated	\$0.00	\$914,266.89
B-17-DM-48-0001	\$0.00	\$914,266.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$765,582.06
B-17-DM-48-0001	\$0.00	\$765,582.06
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$765,582.06
B-17-DM-48-0001	\$0.00	\$765,582.06
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$765,582.06
Orange	\$0.00	\$765,582.06
Orange County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$765,582.06
B-17-DM-48-0001	\$0.00	\$765,582.06
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange shall install foundation, construct a radio tower, relocate tower communications equipment, install cambium microwave, decommission old equipment and complete all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Orange at Regional Emergency Radio Tower 4103 Meeks Dr. Orange, TX 77632. This project constitutes a county-wide benefit to the persons of Orange County.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-141-C780_LeagueCity_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/24/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

League City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$13,615,592.00
\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$13,615,592.00
\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$0.00
\$21,069.41	\$325,153.09
\$21,069.41	\$325,153.09
\$0.00	\$0.00
\$21,069.41	\$325,153.09
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$21,069.41	\$325,153.09
\$21,069.41	\$325,153.09
\$0.00	\$0.00

Activity Description:

The City of League City shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; provide fill and embankment work, topsoil, and associated pavement repair; sidewalk and manholes improvements; create detention ponds; and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of League City at the North League City Drainage Improvements and Oaks of Clear Creek Detention Ponds.



Activity Progress Narrative:

During the reporting period, the City of League City had environmental complete for its flood and drainage project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-143-C811_PortAransas_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/01/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Port Aransas

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Aransas

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$9,860,379.96
\$0.00	\$4,930,189.98
\$0.00	\$4,930,189.98
\$0.00	\$9,860,379.96
\$0.00	\$4,930,189.98
\$0.00	\$4,930,189.98
\$0.00	\$4,930,189.98
\$0.00	\$0.00
\$0.00	\$259,215.26
\$0.00	\$259,215.26
\$0.00	\$0.00
\$0.00	\$259,215.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$259,215.26
\$0.00	\$259,215.26
\$0.00	\$0.00

Activity Description:

The City of Port Aransas shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; and complete all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Port Aransas at the Port Aransas Drainage System Improvements Site 1-Avenue E, Site 2-Avenue F, Site 3A-Twelfth and Summer Place, Site 3B-Dolphin Lane, Site 4B-Outfall 12B, and Site 5-Outfall 3. This project constitutes a city-wide benefit to the persons of City of Port



Aransas.

Activity Progress Narrative:

Amendment reduced projected performance measures. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-145-C857_HardinCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,358,704.62
\$0.00	\$679,352.31
\$0.00	\$679,352.31
\$0.00	\$1,358,704.62
\$0.00	\$679,352.31
\$0.00	\$679,352.31
\$0.00	\$679,352.31
\$0.00	\$0.00
\$0.00	\$14,428.00
\$0.00	\$14,428.00
\$0.00	\$0.00
\$0.00	\$14,428.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$14,428.00
\$0.00	\$14,428.00
\$0.00	\$14,428.00
\$0.00	\$0.00

Activity Description:

Hardin County shall purchase a high clearance fire truck and truck mounted radios. Subrecipient shall construct a free-standing radio tower and install equipment and shall complete all associated appurtenances. These activities will meet the urgent need national objectives.

Location Description:

Improvements will take place in Hardin County at Silsbee Fire Department and Urgent Need Radios in Kountze. This project constitutes a city-wide benefit to the persons of Hardin County.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-147-C902_BevilOaks_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/26/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bevil Oaks

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bevil Oaks

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$4,001,790.00
\$0.00	\$2,000,895.00
\$0.00	\$2,000,895.00
\$0.00	\$4,001,790.00
\$0.00	\$2,000,895.00
\$0.00	\$2,000,895.00
\$0.00	\$2,000,895.00
\$0.00	\$0.00
\$597,523.72	\$1,134,031.19
\$597,523.72	\$1,134,031.19
\$0.00	\$0.00
\$597,523.72	\$1,134,031.19
\$597,523.72	\$1,134,031.19
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$597,523.72	\$1,134,031.19
\$597,523.72	\$1,134,031.19
\$0.00	\$0.00

Activity Description:

The City of Bevil Oaks shall repair and reconstruct the driving surface, sub-grade, and road base by milling, reshaping, add limestone base, applying asphalt, prime coat and two course chip seal with incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Bevil Oaks at Alaskan Drive, Black Gum Ave, Capitol Drive, Carroll Lane, Craig Lane, Davida Drive, Inwood Drive, Leaning Oaks Dr., Moss Hill Drive, Natchez Drive, North



Riverbend, River Road, River Oaks Blvd., Riverbend Drive, Rolling Hills Dr., Saddlewood, Shipley Drive, Sweetgum Drive, Thousand Oaks Dr., Village Lane, Wayside Drive, Yellowstone Drive and Chimney Rock Dr.

Activity Progress Narrative:

During the reporting period, the City of Bevil Oaks had 50% of construction underway/complete for its street improvements project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-148-C903_RoseHillAcres_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/31/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Rose Hill Acres, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Rose Hill Acres, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$4,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$4,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$36,862.84	\$242,125.65
\$36,862.84	\$242,125.65
\$0.00	\$0.00
\$36,862.84	\$242,125.65
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$36,862.84	\$242,125.65
\$36,862.84	\$242,125.65
\$0.00	\$0.00

Activity Description:

The City of Rose Hill Acres shall rehabilitate existing road sections by reworking the existing roadway base, including stabilization, installation of additional compacted base, and application of HMAC surfacing, including driveway and street turnouts; regrading roadside drainage; and replacing driveway culvers and some culvert crossings and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:



Construction shall take place in the City of Rose Hill Acres at Jordan Road, Dorothy Drive, Masterson Drive, Edna Drive, Lena Drive, Ridge Road, Cunningham Ave., Neel Avenue, Bayou Drive, Oakcrest Street, Pine Avenue, Morris Drive (West), and Morris Drive (East).

Activity Progress Narrative:

During the reporting period, the City of Rose Hill Acres had bid advertisement completed for its street improvements project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-150-C911_OrangeCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/26/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$21,868,402.08
\$0.00	\$10,934,201.04
\$0.00	\$10,934,201.04
\$0.00	\$21,868,402.08
\$0.00	\$10,934,201.04
\$0.00	\$10,934,201.04
\$0.00	\$10,934,201.04
\$0.00	\$0.00
\$173,881.59	\$1,341,660.99
\$173,881.59	\$1,341,660.99
\$0.00	\$0.00
\$173,881.59	\$1,341,660.99
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$173,881.59	\$1,341,660.99
\$173,881.59	\$1,341,660.99
\$0.00	\$0.00

Activity Description:

Orange County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in Orange County at Saxon Circle, Linscomb Road, S. Teal Road, N. Teal Road, N. Bilbo Road, N. Linscomb Road, Stallion Road, Earsel Lane, Honeybee Lane, Linscomb "South" Road, Tulane Road, Granger Lane, JB Arrington Road, Duncanwoods Lane, Cajun Way, Lawn Oak Drive, and Simmons TCC.



Activity Progress Narrative:

During the reporting period, Orange County completed construction procurement for its flood and drainage facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-151-C916_TaylorLanding_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/30/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Taylor Landing, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Taylor Landing

Taylor Landing, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$2,346,686.00
\$0.00	\$1,173,343.00
\$0.00	\$1,173,343.00
\$0.00	\$2,346,686.00
\$0.00	\$1,173,343.00
\$0.00	\$1,173,343.00
\$0.00	\$1,173,343.00
\$0.00	\$0.00
\$356,884.90	\$1,007,287.05
\$356,884.90	\$1,007,287.05
\$0.00	\$0.00
\$356,884.90	\$1,007,287.05
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$356,884.90	\$1,007,287.05
\$0.00	\$0.00
\$356,884.90	\$1,007,287.05
\$356,884.90	\$1,007,287.05
\$0.00	\$0.00

Activity Description:

The City of Taylor Landing shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:



Construction shall take place in the City of Taylor Landing at Country Club Road. This project constitutes a city-wide benefit to the persons of City of Taylor Landing.

Activity Progress Narrative:

During the reporting period, the City of Taylor Landing submitted grant closeout documents for its street improvements project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-153-C929_BridgeCity_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/15/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,586,025.00
\$0.00	\$793,012.50
\$0.00	\$793,012.50
\$0.00	\$1,586,025.00
\$0.00	\$793,012.50
\$0.00	\$793,012.50
\$0.00	\$793,012.50
\$0.00	\$0.00
\$3,312.50	\$29,500.48
\$3,312.50	\$29,500.48
\$0.00	\$0.00
\$3,312.50	\$29,500.48
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,312.50	\$29,500.48
\$3,312.50	\$29,500.48
\$0.00	\$0.00

Activity Description:

Bridge City will conduct water and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure potable water is available in emergency situations. These activities will meet low to moderate income and urgent need national objective.

Location Description:

Construction shall take place in the following locations. Hell Ditch, Hell Ditch Tributary 1, Hell Ditch Tributary 2, Hell Ditch Tributary 3, Hell Ditch Outfall, Fernwood Ditch, Fernwood Ditch Tributary 1, Gilmer Street Ditch, Gilmer Street Ditch Tributary 1, Gum Street Ditch, Dobbyn Street Ditch, Remington Drive Ditch, Remington



Drive Ditch Tributary 1, Remington Drive Ditch Tributary 2, W. Roundbunch Road Ditch, Charlotte Lane Ditch, Louise Street Ditch, Louise Street Ditch Tributary, Nancy Drive Ditch, Nancy Drive Ditch Tributary 1, Nancy Drive Ditch Tributary 2, Nevils Street Ditch, Austin Avenue Ditch, Austin Avenue Ditch Tributary 1, Center Street Ditch, Sunnyside Drive Ditch, Sunnyside Drive Ditch Tributary 1, Sunnyside Drive Ditch Tributary 2, Clark Street Ditch, Lapointe Street Ditch, and Lapointe Street Ditch Tributary 1. This project constitutes a city-wide benefit to the persons of City of Bridge City.

Activity Progress Narrative:

During the reporting period, Bridge City had engineering underway for its flood and drainage project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-153-C929_BridgeCity_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/15/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$2,484,130.08
\$0.00	\$1,242,065.04
\$0.00	\$1,242,065.04
\$0.00	\$2,484,130.08
\$0.00	\$1,242,065.04
\$0.00	\$1,242,065.04
\$0.00	\$1,242,065.04
\$0.00	\$0.00
\$99,571.50	\$470,185.14
\$99,571.50	\$470,185.14
\$0.00	\$0.00
\$99,571.50	\$470,185.14
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$99,571.50	\$470,185.14
\$99,571.50	\$470,185.14
\$0.00	\$0.00

Activity Description:

Bridge City will conduct water and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure potable water is available in emergency situations. These activities will meet low to moderate income and urgent need national objective.

Location Description:

Construction shall take place in the following locations. Sunnyside Water Well - Sunnyside Dr. and W.Roundbunch Rd. 30.033845, -93.841642.



Activity Progress Narrative:

During the reporting period, Bridge City had construction underway for its water facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-154-C933_PineForest_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/09/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Pine Forest

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$4,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$4,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$4,640.00	\$211,403.40
\$4,640.00	\$211,403.40
\$0.00	\$0.00
\$4,640.00	\$211,403.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,640.00	\$211,403.40
\$4,640.00	\$211,403.40
\$4,640.00	\$211,403.40
\$0.00	\$0.00

Activity Description:

The City of Pine Forest shall provide clearing and grubbing work, channel excavation, replacement of storm sewer culverts, regrading of roadside ditches, installation of concrete lining in specific ditch locations, installation of outfall ditches with associated pavement repair, and related appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Pine Forest at the Lakeview Cutoff Road, LeeAnn St. Outfall, Clarence St. Outfall and Sugarmill Rd. Outfall. This project constitutes a city-wide benefit to the persons of



City of Pine Forest.

Activity Progress Narrative:

During the reporting period, the City of Pine Forest completed a cultural resource dig required for environmental clearance on its flood and drainage project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	250/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-011-C032_EagleLake

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/02/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Eagle Lake, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$440,178.00
B-17-DM-48-0001	\$0.00	\$220,089.00
B-18-DP-48-0001	\$0.00	\$220,089.00
Total Budget	\$0.00	\$440,178.00
B-17-DM-48-0001	\$0.00	\$220,089.00
B-18-DP-48-0001	\$0.00	\$220,089.00
Total Obligated	\$0.00	\$220,089.00
B-17-DM-48-0001	\$0.00	\$220,089.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$219,972.50
B-17-DM-48-0001	\$0.00	\$219,972.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$219,972.50
B-17-DM-48-0001	\$0.00	\$219,972.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,912.23
Eagle Lake, City of	\$0.00	\$219,972.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Eagle Lake shall rehabilitate or replace brick manholes to include cover, frame, chimney, and barrel rehabilitation and complete associated appurtenances through reconstruction techniques that shall depend on the severity of the damage. In addition, improvements may include raising manhole rim elevation, installing stormwater-exclusion devices, and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Eagle Lake at Site 1 - Approximately 200 feet SE from the corner of W. Main Street and Austin Road, Site 2 - Approximately 435 feet SE from the corner of W. Main Street and



Austin Road, Site 3 - Approximately 590 feet SE from the corner of W. Main Street and Austin Road, Site 4 - Approximately 115 feet SW of W.A. Street, between 509 W.A. Street and 511 W.A. Street, Site 5 - Approximately 150 feet WSW of the corner of W.A. Street and Hubbards Ferry Road, Site 6 - At the end of 415 W.A. Street, Site 7 - At the end of 315 W.A. Street, Site 8 - This site is within the Eagle Lake Golf Course, Site 9 - This site is within the Eagle Lake Golf Course, Site 10 - This site is within the Eagle Lake Golf Course, Site 11 - This site is within the Eagle Lake Golf Course, Site 12 - This site is within the Eagle Lake Golf Course, Site 13 - This site is within the Eagle Lake Golf Course, Site 14 - Corner of Golf Course Road and Boothe Drive, Site 15 - At the end of 600 Partridge Lane, Site 16 - 601 S. McCarty Avenue, Site 17 - Approximately 250 feet SE of the Golf Course Road and S. McCarty Avenue intersection, Site 18 - This site is by Eagle Lake Park on an unnamed street, Site 19 - This site is by Eagle Lake Park on an unnamed street, Site 20 - This site is by Eagle Lake Park by an unnamed street, Site 21 - This site is by Eagle Lake Park by an unnamed street, Site 22 - This site is approximately 75 feet NW of the intersection of S. Lake Avenue and E.D. Street, Site 23 - Intersection of S. Lake Avenue and E.D. Street, Site 24 - Corner of 1st Street and E.C. Street, Site 25 - Approximately 40 feet WSW of where S. Lake Avenue ends, Site 26 - Approximately 90 feet SSW of where S. Lake Avenue ends, Site 27 - Approximately 100 feet South of where S. Lake Avenue ends, Site 28 - Approximately 175 feet SSW of where S. Lake Avenue ends, Site 29 - Corner of 1st Street and E.D. Street, Site 30 - Located at the dead end of 1st Street, Site 31 - Corner of 2nd Street and E.D. Street, Site 32 - Approximately 35 feet WSW of where 2nd Street dead-ends, Site 33 - Approximately 40 feet north of the 3rd Street and E.D. Street intersection, Site 34 - Approximately 35 feet WNW of the 3rd Street and E.D. Street intersection, Site 35 - Approximately 60 feet NNW of the 3rd Street and East E Street intersection, Site 36 - Corner of 4th Street and E.D. Street, Site 37 - Corner of 4th Street and East E Street and Site 38 - On East E Street approximately 65 feet NNW of 7th Street. This project constitutes a city-wide benefit to the persons of City of Eagle Lake.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-012-C039_Goliad

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/04/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Goliad, City Of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$922,977.00
B-17-DM-48-0001	\$0.00	\$461,488.50
B-18-DP-48-0001	\$0.00	\$461,488.50
Total Budget	\$0.00	\$922,977.00
B-17-DM-48-0001	\$0.00	\$461,488.50
B-18-DP-48-0001	\$0.00	\$461,488.50
Total Obligated	\$0.00	\$461,488.50
B-17-DM-48-0001	\$0.00	\$461,488.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$461,488.50
B-17-DM-48-0001	\$0.00	\$461,488.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$461,488.50
B-17-DM-48-0001	\$0.00	\$461,488.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$57,267.50)	\$461,488.50
Goliad, City Of	(\$57,267.50)	\$404,221.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Goliad shall reconstruct the driving surface, sub-grade, and road base by excavating, salvaging, and reclaiming materials and applying concrete stabilizer, base materials, HMAC, and seal coating along East Franklin Street and South Duvall Street; excavate, regrade, and reshape adjacent drainage channel improvements and driveway approaches along South Franklin and Duvall Streets; reconstruct adjacent RCP drainage culverts; install concrete headwall, safety end treatment, and guard fencing on water crossing; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Goliad at East Franklin Street and South Duvall Street.

Activity Progress Narrative:

Per HUD recommendation, Expenditure amount adjusted to match Drawn amount due to DRGR system errors.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	1630/1630

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-015-C054_NewWaverly

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

New Waverly

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

New Waverly

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$341,816.00
\$0.00	\$170,908.00
\$0.00	\$170,908.00
\$0.00	\$341,816.00
\$0.00	\$170,908.00
\$0.00	\$170,908.00
\$0.00	\$170,908.00
\$0.00	\$0.00
\$0.00	\$170,058.00
\$0.00	\$170,058.00
\$0.00	\$0.00
\$0.00	\$170,058.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$170,058.00
\$0.00	\$170,058.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of New Waverly shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of New Waverly at Longstreet Road and North East of Longstreet Road. This project

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-016-C056_BeeCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/10/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bee, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bee, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$134,491.30
\$0.00	\$67,245.65
\$0.00	\$67,245.65
\$0.00	\$134,491.30
\$0.00	\$67,245.65
\$0.00	\$67,245.65
\$0.00	\$67,245.65
\$0.00	\$0.00
\$0.00	\$33,350.00
\$0.00	\$33,350.00
\$0.00	\$0.00
\$0.00	\$33,350.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$40,629.50
\$0.00	\$33,350.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Bee County shall install a new 80 KW generator with a manual transfer switch and disconnect panel, including installation of concrete padding and electrical installation of generator and transfer switch, and complete associated appurtenances. Bee County shall also install a switch and direct burial cable to tie into the Lift Station, including trenching and complete associated appurtenances.

Location Description:

Construction shall take place at the Pettus MUD Wastewater Treatment Plant and Lift Station.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-016-C056_BeeCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/10/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bee, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bee, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$69,838.70
\$0.00	\$34,919.35
\$0.00	\$34,919.35
\$0.00	\$69,838.70
\$0.00	\$34,919.35
\$0.00	\$34,919.35
\$0.00	\$34,919.35
\$0.00	\$0.00
\$3,930.00	\$32,474.25
\$3,930.00	\$32,474.25
\$0.00	\$0.00
\$3,930.00	\$32,474.25
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,930.00	\$39,298.55
\$3,930.00	\$32,474.25
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Bee County shall install new 60 KW generator including installation of concrete padding and electrical installation of generator and all other associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Bee County at the Pettus MUD Water Treatment Plant.



Activity Progress Narrative:

During the reporting period, Bee County completed construction and is pending submission of construction completion documentation for its water facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-019-C065_PrairieView

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/14/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Prairie View

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

City of Prairie View

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,486,282.00
B-17-DM-48-0001	\$0.00	\$743,141.00
B-18-DP-48-0001	\$0.00	\$743,141.00
Total Budget	\$0.00	\$1,486,282.00
B-17-DM-48-0001	\$0.00	\$743,141.00
B-18-DP-48-0001	\$0.00	\$743,141.00
Total Obligated	\$0.00	\$743,141.00
B-17-DM-48-0001	\$0.00	\$743,141.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$638,080.79
B-17-DM-48-0001	\$0.00	\$638,080.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$638,080.79
B-17-DM-48-0001	\$0.00	\$638,080.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$638,080.79
City of Prairie View	\$0.00	\$638,080.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Prairie View shall rehabilitate the existing sewer system by removing and replacing existing sewage lines, installing new manholes, providing service reconnections, and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Prairie View at Site 1 - Old Houston Hwy from Rosewood Dr. to east, Site 2 - Rosewood Drive from Old Houston Hwy to Blossom Road, Site 3 - East property line from Old Houston Hwy to Blossom Road, Site 4 - Alleyway from Rosewood Drive to the dead end, Site 5 - Lily Street from



Rosewood Drive to dead end, Site 6 - Ezekiel Smith Street from dead end to dead end, Site 7 - Sharon Street from dead end to dead end, Site 8 - Fernwood Street from dead end to dead end, Site 9 - Azalea Street from dead end to dead end, Manholes - Old Houston Street 4 manholes, Rosewood Drive 6 manholes, East Property Line 5 manholes, Alleyway 1 manhole, Lily Street 2 manholes, Ezekiel Smith Street 3 manholes, Sharon Street 3 manholes, Fernwood Street 3 manholes, Azalea Street 4 manholes. This project constitutes a city-wide benefit to the persons of City of Prairie View.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-023-C082_Ganado

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/11/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Ganado Inc

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$840,026.00
B-17-DM-48-0001	\$0.00	\$420,013.00
B-18-DP-48-0001	\$0.00	\$420,013.00
Total Budget	\$0.00	\$840,026.00
B-17-DM-48-0001	\$0.00	\$420,013.00
B-18-DP-48-0001	\$0.00	\$420,013.00
Total Obligated	\$0.00	\$420,013.00
B-17-DM-48-0001	\$0.00	\$420,013.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$418,504.80
B-17-DM-48-0001	\$0.00	\$418,504.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$418,504.80
B-17-DM-48-0001	\$0.00	\$418,504.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$449,325.50
City of Ganado Inc	\$0.00	\$418,504.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ganado shall rehabilitate existing lift stations, install permanently mounted power generators, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ganado at City Wastewater Treatment Plant, Ash Drive Lift Station, and 3rd Street Lift Station. This project constitutes a city-wide benefit to the persons of City of Ganado.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-030-C097_Columbus

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/20/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Columbus, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$622,476.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$311,238.00
Total Budget	\$0.00	\$622,476.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$311,238.00
Total Obligated	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$320,459.70
Columbus, City of	\$0.00	\$311,238.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Columbus shall install a new storm sewer that will tie into an existing storm sewer. And shall construct multiple inlets, install a junction box, replace storm sewer outfall line, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Columbus at Rampart Street, Dewees Street, Preston Street, and Back Street Outfall.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	1/1940

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-033-C111_LaWard_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 12/08/2019
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 Laward, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$451,204.62
B-17-DM-48-0001	\$0.00	\$225,602.31
B-18-DP-48-0001	\$0.00	\$225,602.31
Total Budget	\$0.00	\$451,204.62
B-17-DM-48-0001	\$0.00	\$225,602.31
B-18-DP-48-0001	\$0.00	\$225,602.31
Total Obligated	\$0.00	\$225,602.31
B-17-DM-48-0001	\$0.00	\$225,602.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$164,153.21
B-17-DM-48-0001	\$0.00	\$164,153.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$164,153.21
B-17-DM-48-0001	\$0.00	\$164,153.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$164,153.21
Laward, City of	\$0.00	\$164,153.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Ward shall furnish and install one 30KW permanent generator and three 35KW permanent generators, including all necessary components, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Ward at City Wastewater Treatment Plant Sam Houston Street, Sewer Lift Station #1, Intersection of Rio Grande and Palacios Street, Sewer Lift Station #2 Intersection of SH 172 and W. Galveston Street and Sewer Lift Station #3, Intersection of SH 172 and FM 616. This project constitutes a city-wide benefit to the persons of City of La Ward.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-033-C111_LaWard_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Laward, City of

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$148,389.38
B-17-DM-48-0001	\$0.00	\$74,194.69
B-18-DP-48-0001	\$0.00	\$74,194.69
Total Budget	\$0.00	\$148,389.38
B-17-DM-48-0001	\$0.00	\$74,194.69
B-18-DP-48-0001	\$0.00	\$74,194.69
Total Obligated	\$0.00	\$74,194.69
B-17-DM-48-0001	\$0.00	\$74,194.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$11,871.49
B-17-DM-48-0001	\$0.00	\$11,871.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$11,871.49
B-17-DM-48-0001	\$0.00	\$11,871.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,871.49
Laward, City of	\$0.00	\$11,871.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Ward shall furnish and install one 60KW permanent generator, including all necessary components, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Ward at City Water Treatment Plant Intersection of SH 172 and Rio Grande Street. This project constitutes a city-wide benefit to the persons of City of La Ward.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-035-C115_Wallis_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

12/09/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Wallis

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$167,766.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$83,883.00
Total Budget	\$0.00	\$167,766.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$83,883.00
Total Obligated	\$0.00	\$83,883.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,980.00	\$60,994.62
B-17-DM-48-0001	\$7,980.00	\$60,994.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,980.00	\$60,994.62
B-17-DM-48-0001	\$7,980.00	\$60,994.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,980.00	\$69,170.22
Wallis	\$7,980.00	\$60,994.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wallis shall install a permanently mounted power generator at the City of Wallis Fire Station and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place at City of Wallis Fire Station, 6409 Guyler Street.

Activity Progress Narrative:

During the reporting period, the City of Wallis completed construction and submitted the COCC for its public



facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-035-C115_Wallis_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/09/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
07/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Wallis

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$689,688.00
B-17-DM-48-0001	\$0.00	\$344,844.00
B-18-DP-48-0001	\$0.00	\$344,844.00
Total Budget	\$0.00	\$689,688.00
B-17-DM-48-0001	\$0.00	\$344,844.00
B-18-DP-48-0001	\$0.00	\$344,844.00
Total Obligated	\$0.00	\$344,844.00
B-17-DM-48-0001	\$0.00	\$344,844.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,884.20	\$262,742.88
B-17-DM-48-0001	\$29,884.20	\$262,742.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,884.20	\$262,742.88
B-17-DM-48-0001	\$29,884.20	\$262,742.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,884.20	\$264,726.78
Wallis	\$29,884.20	\$262,742.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wallis shall install permanently mounted power generators at the City Wastewater Treatment Plant and at two lift station locations and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place in the City of Wallis at Marek Street Lift Station - 7019 Marek Street, Janicek Street Lift Station - Janicek Street and Westfront Street and City Wastewater Treatment Plant - 7222 Railroad Street.

Activity Progress Narrative:



During the reporting period, the City of Wallis completed construction and submitted the COCC for its sewer facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-036-C116_Hallettsville

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Hallettsville, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hallettsville, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$561,468.00
\$0.00	\$280,734.00
\$0.00	\$280,734.00
\$0.00	\$561,468.00
\$0.00	\$280,734.00
\$0.00	\$280,734.00
\$0.00	\$280,734.00
\$0.00	\$0.00
\$0.00	\$256,714.04
\$0.00	\$256,714.04
\$0.00	\$0.00
\$0.00	\$256,714.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$271,540.66
\$0.00	\$256,714.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall regrade 1,060 LF of roadside ditches, install 6 culvert crossings, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hattettsville at Dowling Street.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-038-C119_Brookshire_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/02/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Brookshire, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Brookshire, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$360,014.90
\$0.00	\$180,007.45
\$0.00	\$180,007.45
\$0.00	\$360,014.90
\$0.00	\$180,007.45
\$0.00	\$180,007.45
\$0.00	\$180,007.45
\$0.00	\$180,007.45
\$0.00	\$133,919.55
\$0.00	\$133,919.55
\$0.00	\$0.00
\$0.00	\$133,919.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$142,523.55
\$0.00	\$133,919.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Brookshire shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookshire at Fifth Street, South Street Wingwall, South Street, and Fourth Street. This project constitutes a city-wide benefit to the persons of City of Brookshire.



Activity Progress Narrative:

Amendment reduced projected performance measures. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-038-C119_Brookshire_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/02/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Brookshire, City of

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$147,049.10
B-17-DM-48-0001	\$0.00	\$73,524.55
B-18-DP-48-0001	\$0.00	\$73,524.55
Total Budget	\$0.00	\$147,049.10
B-17-DM-48-0001	\$0.00	\$73,524.55
B-18-DP-48-0001	\$0.00	\$73,524.55
Total Obligated	\$0.00	\$73,524.55
B-17-DM-48-0001	\$0.00	\$73,524.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$63,566.10
B-17-DM-48-0001	\$0.00	\$63,566.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$63,566.10
B-17-DM-48-0001	\$0.00	\$63,566.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,934.80
Brookshire, City of	\$0.00	\$63,566.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brookshire shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookshire at First Street and Intersection - Stallknecht Road and Depot Street. This project constitutes a city-wide benefit to the persons of City of Brookshire.



Activity Progress Narrative:

Amendment reduced projected performance measures. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-041-C122_KarnesCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/11/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Karnes, County of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$317,550.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$158,775.00
Total Budget	\$0.00	\$317,550.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$158,775.00
Total Obligated	\$0.00	\$158,775.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$157,057.96
B-17-DM-48-0001	\$0.00	\$157,057.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$157,057.96
B-17-DM-48-0001	\$0.00	\$157,057.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,489.09
Karnes, County of	\$0.00	\$157,057.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Karnes County shall demolish and rebuild existing culvert, reinforce the road and area surrounding the culvert, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Karnes County at East Guadalupe Street and Andrews Street Intersection.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	90/90

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-145	-194	0/0	0/145	0/194	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-044-C130_Smiley

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/30/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Smiley, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,193,604.00
B-17-DM-48-0001	\$0.00	\$596,802.00
B-18-DP-48-0001	\$0.00	\$596,802.00
Total Budget	\$0.00	\$1,193,604.00
B-17-DM-48-0001	\$0.00	\$596,802.00
B-18-DP-48-0001	\$0.00	\$596,802.00
Total Obligated	\$0.00	\$596,802.00
B-17-DM-48-0001	\$0.00	\$596,802.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$585,837.20
B-17-DM-48-0001	\$0.00	\$585,837.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$585,837.20
B-17-DM-48-0001	\$0.00	\$585,837.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$620,446.15
Smiley, City of	\$0.00	\$585,837.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smiley shall repair, reconstruct, and improve the driving surface by paving and extending streets, regrading ditches, and installing driveway culverts and all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Smiley at Beverly Street, Ellis Street, Bundick Street, Commerce Street and Steel Street. This project constitutes a city-wide benefit to the persons of City of Smiley.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-047-C139_Gonzales

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/24/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Gonzales County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Gonzales County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,474,400.50
\$0.00	\$737,200.25
\$0.00	\$737,200.25
\$0.00	\$1,474,400.50
\$0.00	\$737,200.25
\$0.00	\$737,200.25
\$0.00	\$737,200.25
\$0.00	\$0.00
\$100,998.84	\$557,614.16
\$100,998.84	\$557,614.16
\$0.00	\$0.00
\$100,998.84	\$557,614.16
\$100,998.84	\$557,614.16
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$100,998.84	\$574,864.50
\$100,998.84	\$557,614.16
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Gonzales County shall install a radio communications tower and signal-boosting equipment at the City of Smiley Wastewater Treatment Plant (or Fire Station) and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Gonzales County at City of Smiley Wastewater Treatment Plant.

Activity Progress Narrative:



During the reporting period, Gonzales County completed construction and submitted the COCC for its Public Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-048-C142_BayCity

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/10/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Bay City

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$575,262.00
B-17-DM-48-0001	\$0.00	\$287,631.00
B-18-DP-48-0001	\$0.00	\$287,631.00
Total Budget	\$0.00	\$575,262.00
B-17-DM-48-0001	\$0.00	\$287,631.00
B-18-DP-48-0001	\$0.00	\$287,631.00
Total Obligated	\$0.00	\$287,631.00
B-17-DM-48-0001	\$0.00	\$287,631.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$245,208.20	\$287,390.80
B-17-DM-48-0001	\$245,208.20	\$287,390.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$245,208.20	\$287,390.80
B-17-DM-48-0001	\$245,208.20	\$287,390.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$245,208.20	\$294,202.00
Bay City	\$245,208.20	\$287,390.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bay City shall install one (1) Reinforced Galvanized Trash Screen, one (1) Trash Box Foundation Slab, one (1) SCADA Tower, Driveway, sidewalks, fencing and site security, and removal and disposal of existing grate; perform site work in accordance with the SWPPP; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bay City at Cottonwood Creek.



Activity Progress Narrative:

During the reporting period, the City of Bay City submitted grant closeout documents for its Flood and Drainage Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-051-C160_Nixon

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/05/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Nixon, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,345,596.00
B-17-DM-48-0001	\$0.00	\$672,798.00
B-18-DP-48-0001	\$0.00	\$672,798.00
Total Budget	\$0.00	\$1,345,596.00
B-17-DM-48-0001	\$0.00	\$672,798.00
B-18-DP-48-0001	\$0.00	\$672,798.00
Total Obligated	\$0.00	\$672,798.00
B-17-DM-48-0001	\$0.00	\$672,798.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$87,469.40
B-17-DM-48-0001	\$0.00	\$87,469.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$87,469.40
B-17-DM-48-0001	\$0.00	\$87,469.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$87,469.40
Nixon, City of	\$0.00	\$87,469.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nixon shall replace storm sewer culverts, increase the depth and width of a 130-acre drainage channel, reshape a 480-foot drainage channel, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Lee Avenue and Alleyway Between N. Nixon Avenue and N. Washington Avenue. This project constitutes a city-wide benefit to the persons of City of Nixon.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-052-C162_Iola

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/16/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Iola, City Of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$335,992.00
B-17-DM-48-0001	\$0.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$167,996.00
Total Budget	\$0.00	\$335,992.00
B-17-DM-48-0001	\$0.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$167,996.00
Total Obligated	\$0.00	\$167,996.00
B-17-DM-48-0001	\$0.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$60,953.05
B-17-DM-48-0001	\$0.00	\$60,953.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$60,953.05
B-17-DM-48-0001	\$0.00	\$60,953.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,625.55
Iola, City Of	\$0.00	\$60,953.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Iola shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Iola at Brazos Avenue, Dallas Street, Drainage area east of FM 39, Colorado Avenue, Fort Worth Street, Houston Street and Bulldog Lane.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-053-C163_Shiner

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/10/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Shiner, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$547,636.00
B-17-DM-48-0001	\$0.00	\$273,818.00
B-18-DP-48-0001	\$0.00	\$273,818.00
Total Budget	\$0.00	\$547,636.00
B-17-DM-48-0001	\$0.00	\$273,818.00
B-18-DP-48-0001	\$0.00	\$273,818.00
Total Obligated	\$0.00	\$273,818.00
B-17-DM-48-0001	\$0.00	\$273,818.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$273,818.00
B-17-DM-48-0001	\$0.00	\$273,818.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$273,818.00
B-17-DM-48-0001	\$0.00	\$273,818.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$288,790.70
Shiner, City of	\$0.00	\$273,818.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Shiner shall remove and replace existing concrete; install storm sewer lines, inlets, and junctions; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Shiner at S. Mary Street.

Activity Progress Narrative:

Area Benefit type corrected.



Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/850

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-056-C167_Bedias

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Bedias, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$338,142.00
B-17-DM-48-0001	\$0.00	\$169,071.00
B-18-DP-48-0001	\$0.00	\$169,071.00
Total Budget	\$0.00	\$338,142.00
B-17-DM-48-0001	\$0.00	\$169,071.00
B-18-DP-48-0001	\$0.00	\$169,071.00
Total Obligated	\$0.00	\$169,071.00
B-17-DM-48-0001	\$0.00	\$169,071.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$63,923.59
B-17-DM-48-0001	\$0.00	\$63,923.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$63,923.59
B-17-DM-48-0001	\$0.00	\$63,923.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,923.59
Bedias, City of	\$0.00	\$63,923.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bedias shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bedias at West Main Loop.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-058-C170_Somerville

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/23/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Somerville

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$338,142.00
B-17-DM-48-0001	\$0.00	\$169,071.00
B-18-DP-48-0001	\$0.00	\$169,071.00
Total Budget	\$0.00	\$338,142.00
B-17-DM-48-0001	\$0.00	\$169,071.00
B-18-DP-48-0001	\$0.00	\$169,071.00
Total Obligated	\$0.00	\$169,071.00
B-17-DM-48-0001	\$0.00	\$169,071.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$18,083.50
B-17-DM-48-0001	\$0.00	\$18,083.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$18,083.50
B-17-DM-48-0001	\$0.00	\$18,083.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,083.50
Somerville	\$0.00	\$18,083.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Somerville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Somerville at 6th Street, Ave J, 5th Street, 5th Street - Ave. I ext. SE, Ave. I ext. NE, Ave H ext. SE, 4th Street - Between Ave. H & EC, Between Ave. C & E to TX-36 and TX-36 to Tributary.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-059-C171_ToddMission_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/24/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/07/2023

Completed Activity Actual End Date:

Responsible Organization:
Todd Mission, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$78,760.00
B-17-DM-48-0001	\$0.00	\$39,380.00
B-18-DP-48-0001	\$0.00	\$39,380.00
Total Budget	\$0.00	\$78,760.00
B-17-DM-48-0001	\$0.00	\$39,380.00
B-18-DP-48-0001	\$0.00	\$39,380.00
Total Obligated	\$0.00	\$39,380.00
B-17-DM-48-0001	\$0.00	\$39,380.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$39,198.90
B-17-DM-48-0001	\$0.00	\$39,198.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$39,198.90
B-17-DM-48-0001	\$0.00	\$39,198.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,198.90
Todd Mission, City of	\$0.00	\$39,198.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Todd Mission shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Todd Mission at Wildwood Lane.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-059-C171_ToddMission_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/24/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/07/2023

Completed Activity Actual End Date:

Responsible Organization:

Todd Mission, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$259,382.00
B-17-DM-48-0001	\$0.00	\$129,691.00
B-18-DP-48-0001	\$0.00	\$129,691.00
Total Budget	\$0.00	\$259,382.00
B-17-DM-48-0001	\$0.00	\$129,691.00
B-18-DP-48-0001	\$0.00	\$129,691.00
Total Obligated	\$0.00	\$129,691.00
B-17-DM-48-0001	\$0.00	\$129,691.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$129,063.35
B-17-DM-48-0001	\$0.00	\$129,063.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$129,063.35
B-17-DM-48-0001	\$0.00	\$129,063.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$129,063.35
Todd Mission, City of	\$0.00	\$129,063.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Todd Mission shall repair and reconstruct the driving surface, sub-grade, and road base by milling and applying asphalt with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Todd Mission at Renfaire Drive.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-064-C182_CalhounCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 01/19/2020
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 CALHOUN COUNTY

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,727,976.00
B-17-DM-48-0001	\$0.00	\$863,988.00
B-18-DP-48-0001	\$0.00	\$863,988.00
Total Budget	\$0.00	\$1,727,976.00
B-17-DM-48-0001	\$0.00	\$863,988.00
B-18-DP-48-0001	\$0.00	\$863,988.00
Total Obligated	\$0.00	\$863,988.00
B-17-DM-48-0001	\$0.00	\$863,988.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$663,196.10)	\$175,881.91
B-17-DM-48-0001	(\$663,196.10)	\$175,881.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$663,196.10)	\$175,881.91
B-17-DM-48-0001	(\$663,196.10)	\$175,881.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$663,196.10)	\$175,881.91
CALHOUN COUNTY	(\$663,196.10)	\$175,881.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall install culverts and end treatments, excavate ditches, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Drainage Ditch Channel 1.5 Miles west of Lane Road, and Drainage Basin.

Activity Progress Narrative:



During the reporting period, the Calhoun County had construction underway for its Flood and Drainage project (Lane Road Drainage). The negative amount in the Q2 expenditure column is due to an update to the contract in TIGR.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/13/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/07/2025

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$6,414,907.00
\$0.00	\$3,207,453.50
\$0.00	\$3,207,453.50
\$0.00	\$6,414,907.00
\$0.00	\$3,207,453.50
\$0.00	\$3,207,453.50
\$0.00	\$3,207,453.50
\$0.00	\$0.00
\$74,472.40	\$348,605.37
\$74,472.40	\$348,605.37
\$0.00	\$0.00
\$74,472.40	\$348,605.37
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$74,472.40	\$427,012.57
\$74,472.40	\$348,605.37
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Wolchik Bridge, Korthauer Bridge, New Bremen Bridge, Yellow Rose Bridge, Peters San Felipe Road and Stockold Road. This project constitutes a city-wide benefit to the



persons of City of San Felipe, as well as surveys of persons of the areas outside of the City of San Felipe.

Activity Progress Narrative:

During the reporting period, Austin County completed construction procurement for its street improvement project

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-067-C193_Hempstead_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/13/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Hempstead

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hempstead

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$460,574.68
\$0.00	\$230,287.34
\$0.00	\$230,287.34
\$0.00	\$460,574.68
\$0.00	\$230,287.34
\$0.00	\$230,287.34
\$0.00	\$230,287.34
\$0.00	\$0.00
\$0.00	\$90,693.90
\$0.00	\$90,693.90
\$0.00	\$0.00
\$0.00	\$90,693.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$112,677.10
\$0.00	\$90,693.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Hempstead shall install a permanently mounted power generator at the City lift station and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hempstead at RSVP Lift Station - North of Business HWY 290 at 600 Business Hwy 290 B.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-067-C193_Hempstead_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/13/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Hempstead

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$382,053.32
B-17-DM-48-0001	\$0.00	\$191,026.66
B-18-DP-48-0001	\$0.00	\$191,026.66
Total Budget	\$0.00	\$382,053.32
B-17-DM-48-0001	\$0.00	\$191,026.66
B-18-DP-48-0001	\$0.00	\$191,026.66
Total Obligated	\$0.00	\$191,026.66
B-17-DM-48-0001	\$0.00	\$191,026.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$138,562.20
B-17-DM-48-0001	\$0.00	\$138,562.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$138,562.20
B-17-DM-48-0001	\$0.00	\$138,562.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,562.20
Hempstead	\$0.00	\$138,562.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hempstead shall install a permanently mounted power generator at the City water treatment plant and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hempstead Blasingame Water Treatment Plant - 21898 Blasingame Road. This project constitutes a city-wide benefit to the persons of City of Hempstead.

Activity Progress Narrative:



Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-074-C201_Yorktown

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Yorktown, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,586,210.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$793,105.00
Total Budget	\$0.00	\$1,586,210.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$793,105.00
Total Obligated	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,886.90	\$793,105.00
B-17-DM-48-0001	\$2,886.90	\$793,105.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,886.90	\$793,105.00
B-17-DM-48-0001	\$2,886.90	\$793,105.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,886.90	\$838,978.00
Yorktown, City of	\$2,886.90	\$793,105.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yorktown shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of the street with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yorktown at West 6th Street.

Activity Progress Narrative:

During the reporting period, the City of Yorktown had grant closeout documents under review for its Street Improvement project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/2500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-075-C203_Gonzales_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Gonzales, City Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Gonzales, City Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,708,540.00
\$0.00	\$854,270.00
\$0.00	\$854,270.00
\$0.00	\$1,708,540.00
\$0.00	\$854,270.00
\$0.00	\$854,270.00
\$0.00	\$854,270.00
\$0.00	\$0.00
\$427,853.26	\$850,918.91
\$427,853.26	\$850,918.91
\$0.00	\$0.00
\$427,853.26	\$850,918.91
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$427,853.26	\$886,422.71
\$427,853.26	\$850,918.91
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Gonzales shall install new wastewater lines and connections, relocate waterline and a subsequent portion of the wastewater line, install new manholes and backfill trenches with limestone and hot mix asphaltic concrete, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Gonzales at St. Francis Street - St. Joseph Street to North College Street, North College Street - St. Francis Street to Cuero Street, Cuero Street - North College Street to Church



Street, Church Street - Cuero Street to Fischer Street, Fischer Street - Church Street to Tinsley Creek, North College Street - Cuero Street to 270 LF south of Cuero Street and Church Street - Fischer Street to 100 LF south of Fischer Street.

Activity Progress Narrative:

During the reporting period, the City of Gonzales had grant closeout documents under review for its Sewer Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023	To Date
\$0.00	\$780,273.20
(\$22,026.50)	\$390,136.60
\$0.00	\$390,136.60
(\$22,026.50)	\$780,273.20
(\$22,026.50)	\$390,136.60
\$0.00	\$390,136.60
(\$22,026.50)	\$390,136.60
(\$22,026.50)	\$390,136.60
\$0.00	\$0.00
\$0.00	\$50,348.45
\$0.00	\$50,348.45
\$0.00	\$0.00
\$0.00	\$50,348.45
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$52,865.45
\$0.00	\$50,348.45
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Point Comfort City Hall

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Activity Description:

City of Point Comfort shall conduct drainage improvements consisting of ditch regrading, ditch erosion control, and construction of a concrete rip rap drainage and outfall structure and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Point Comfort at Pease Street Drainage Channel.



Activity Progress Narrative:

Amendment moved budget to related activity and increased projected performance measures. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Point Comfort City Hall

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$383,599.72
(\$11,597.00)	\$191,799.86
\$0.00	\$191,799.86
(\$11,597.00)	\$383,599.72
(\$11,597.00)	\$191,799.86
\$0.00	\$191,799.86
(\$11,597.00)	\$191,799.86
(\$11,597.00)	\$191,799.86
\$0.00	\$0.00
\$0.00	\$162,086.41
\$0.00	\$162,086.41
\$0.00	\$0.00
\$0.00	\$162,086.41
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$164,925.01
\$0.00	\$162,086.41
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Point Comfort shall repair and reconstruct several streets by installing geogrid, limestone base, and HMA CP and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Point Comfort at Murrah Street.



Activity Progress Narrative:

Amendment moved funds to related activity. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023	To Date
\$0.00	\$906,511.10
\$33,623.50	\$453,255.55
\$0.00	\$453,255.55
\$33,623.50	\$906,511.10
\$33,623.50	\$453,255.55
\$0.00	\$453,255.55
\$33,623.50	\$453,255.55
\$33,623.50	\$453,255.55
\$0.00	\$0.00
\$0.00	\$380,205.39
\$0.00	\$380,205.39
\$0.00	\$0.00
\$0.00	\$380,205.39
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$390,260.19
\$0.00	\$380,205.39
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Point Comfort City Hall

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Activity Description:

The City of Point Comfort shall repair the elevated water storage tank, including making structural repairs, preparing the interior and exterior surface, and painting, and will complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Point Comfort at Elevated Water Storage Tank.



Activity Progress Narrative:

Amendment added funds from related activity. Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-079-C231_ColoradoCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Colorado, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Colorado, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$2,600,190.00
\$0.00	\$1,300,095.00
\$0.00	\$1,300,095.00
\$0.00	\$2,600,190.00
\$0.00	\$1,300,095.00
\$0.00	\$1,300,095.00
\$0.00	\$1,300,095.00
\$0.00	\$0.00
\$0.00	\$1,112,371.50
\$0.00	\$1,112,371.50
\$0.00	\$0.00
\$0.00	\$1,112,371.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,112,371.50
\$0.00	\$1,093,892.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Colorado County shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Colorado County in the City of Alleyton at Camp Street, Old Alleyton Road, Evans Street, Taylor Street, CR 114 Low Water Crossing, CR 16 and Loose Cow Road.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

05/04/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

YOAKUM, CITY OF

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$543,984.62
B-17-DM-48-0001	\$0.00	\$271,992.31
B-18-DP-48-0001	\$0.00	\$271,992.31
Total Budget	\$0.00	\$543,984.62
B-17-DM-48-0001	\$0.00	\$271,992.31
B-18-DP-48-0001	\$0.00	\$271,992.31
Total Obligated	\$0.00	\$271,992.31
B-17-DM-48-0001	\$0.00	\$271,992.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$236,579.10
B-17-DM-48-0001	\$0.00	\$236,579.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$236,579.10
B-17-DM-48-0001	\$0.00	\$236,579.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$236,579.10
YOAKUM, CITY OF	\$0.00	\$236,579.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall install a concrete-lined ditch and rip rap, realign the current ditch, provide erosion control, clear vegetation, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Unnamed Tributary to Big Brushy Creek. This project constitutes a city-wide benefit to the persons of City of Yoakum.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

05/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$802,436.52
B-17-DM-48-0001	\$0.00	\$401,218.26
B-18-DP-48-0001	\$0.00	\$401,218.26
Total Budget	\$0.00	\$802,436.52
B-17-DM-48-0001	\$0.00	\$401,218.26
B-18-DP-48-0001	\$0.00	\$401,218.26
Total Obligated	\$0.00	\$401,218.26
B-17-DM-48-0001	\$0.00	\$401,218.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$154,467.32
B-17-DM-48-0001	\$0.00	\$154,467.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$154,467.32
B-17-DM-48-0001	\$0.00	\$154,467.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$154,467.32
YOAKUM, CITY OF	\$0.00	\$154,467.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall install a permanently mounted power generator and transfer switch at the City Fire Station and complete associated appurtenances. Subrecipient shall install a SCADA system, replace power poles, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Yoakum Fire Station, South Street, Electrical Substation, Circuit 130, Circuit 180 and Circuit 170. This project constitutes a city-wide benefit to the persons of City of



Yoakum.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

05/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$213,791.40
B-17-DM-48-0001	\$0.00	\$106,895.70
B-18-DP-48-0001	\$0.00	\$106,895.70
Total Budget	\$0.00	\$213,791.40
B-17-DM-48-0001	\$0.00	\$106,895.70
B-18-DP-48-0001	\$0.00	\$106,895.70
Total Obligated	\$0.00	\$106,895.70
B-17-DM-48-0001	\$0.00	\$106,895.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$12,282.93
B-17-DM-48-0001	\$0.00	\$12,282.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$12,282.93
B-17-DM-48-0001	\$0.00	\$12,282.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,282.93
YOAKUM, CITY OF	\$0.00	\$12,282.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall install a SCADA system and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Hickey Street Lift Station , Yoakum Waste Water Treatment Plant, HWY 111 Lift Station FM 318 Lift Station. This project constitutes a city-wide benefit to the persons of City of Yoakum.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

05/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$963,111.72
B-17-DM-48-0001	\$0.00	\$481,555.86
B-18-DP-48-0001	\$0.00	\$481,555.86
Total Budget	\$0.00	\$963,111.72
B-17-DM-48-0001	\$0.00	\$481,555.86
B-18-DP-48-0001	\$0.00	\$481,555.86
Total Obligated	\$0.00	\$481,555.86
B-17-DM-48-0001	\$0.00	\$481,555.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$426,491.51
B-17-DM-48-0001	\$0.00	\$426,491.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$426,491.51
B-17-DM-48-0001	\$0.00	\$426,491.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$426,491.51
YOAKUM, CITY OF	\$0.00	\$426,491.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall repair and reconstruct the driving surface, sub-grade, and road base of several streets by milling, applying asphalt, and regrading earthen and concrete swale, with incidental repairs to roadside ditches and storm sewer pipes, and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Dunn Street and Unnamed Road within the Wastewater Treatment Plant Site. This project constitutes a city-wide benefit to the persons of City of Yoakum.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

05/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

YOAKUM, CITY OF

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

YOAKUM, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$318,811.74

\$0.00 \$159,405.87

\$0.00 \$159,405.87

\$0.00 \$318,811.74

\$0.00 \$159,405.87

\$0.00 \$159,405.87

\$0.00 \$159,405.87

\$0.00 \$159,405.87

\$0.00 \$0.00

\$0.00 \$20,734.56

\$0.00 \$20,734.56

\$0.00 \$0.00

\$0.00 \$20,734.56

\$0.00 \$20,734.56

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$20,734.56

\$0.00 \$20,734.56

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The City of Yoakum shall install a SCADA system and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Yoakum City Hall, Yoakum Street Elevated Tank, Airport Road Pressure Monitor, Water Well #5, Park Water Plant, Laredo Street Elevated Tank, Carroll Drive Pressure Monitor, Brushy Creek Water Treatment Plant and Water Well #7. This project constitutes a city-wide benefit to the persons of City of Yoakum.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-096-C267_JacksonCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Jackson, County of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,610,683.96
B-17-DM-48-0001	\$0.00	\$805,341.98
B-18-DP-48-0001	\$0.00	\$805,341.98
Total Budget	\$0.00	\$1,610,683.96
B-17-DM-48-0001	\$0.00	\$805,341.98
B-18-DP-48-0001	\$0.00	\$805,341.98
Total Obligated	\$0.00	\$805,341.98
B-17-DM-48-0001	\$0.00	\$805,341.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$147,929.95	\$802,287.71
B-17-DM-48-0001	\$147,929.95	\$802,287.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$147,929.95	\$802,287.71
B-17-DM-48-0001	\$147,929.95	\$802,287.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$147,929.95	\$802,287.71
Jackson, County of	\$147,929.95	\$802,287.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jackson County shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. Improvements include 16,480 linear feet. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Jackson County at CR 273 Road Improvement, Park Street, 4th Street, Lavaca Street and Navidad Street.



Activity Progress Narrative:

During the reporting period, Jackson County has completed construction and is in the closeout process.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-100-C273_GrimesCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/20/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$670,195.56
B-17-DM-48-0001	\$0.00	\$335,097.78
B-18-DP-48-0001	\$0.00	\$335,097.78
Total Budget	\$0.00	\$670,195.56
B-17-DM-48-0001	\$0.00	\$335,097.78
B-18-DP-48-0001	\$0.00	\$335,097.78
Total Obligated	\$0.00	\$335,097.78
B-17-DM-48-0001	\$0.00	\$335,097.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$270,976.94
B-17-DM-48-0001	\$0.00	\$270,976.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$270,976.94
B-17-DM-48-0001	\$0.00	\$270,976.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$270,976.94
Grimes County	\$0.00	\$270,976.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grimes County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Grimes County at Magan Road, Northwest Passage, CR 180, Pine Lane and CR 351.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

03/09/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,623,142.80
B-17-DM-48-0001	\$0.00	\$811,571.40
B-18-DP-48-0001	\$0.00	\$811,571.40
Total Budget	\$0.00	\$1,623,142.80
B-17-DM-48-0001	\$0.00	\$811,571.40
B-18-DP-48-0001	\$0.00	\$811,571.40
Total Obligated	\$0.00	\$811,571.40
B-17-DM-48-0001	\$0.00	\$811,571.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,870.92	\$179,495.04
B-17-DM-48-0001	\$19,870.92	\$179,495.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,870.92	\$179,495.04
B-17-DM-48-0001	\$19,870.92	\$179,495.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$19,870.92	\$194,582.64
Seadrift	\$19,870.92	\$179,495.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall reconstruct a damaged seawall by installing reinforced concrete panels, reinforced dead man and tie-backs, reinforced concrete cap, a reinforced concrete sidewalk, and a storm drainage system with associated street repair; reconstruct a pier by removing and replacing wooden light poles, supports, and pier pilings; reconstruct a park restroom by installing a foundation subgrade, pre-fab two-stall restroom facility, reinforced concrete ADA parking, sodding, pile foundation, and a retaining wall; install limestone rip-rap at the jetty and shoreline; install a turnaround; replace pilings and moorings; repair and backfill a bulkhead; install backfill and rip-rap; remove and replace wooden footbridge rail; install sodding and concrete erosion matt; install hurricane storm shutters; and complete associated appurtenances. Subrecipient shall install a generator



and hurricane shutters and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at Bayfront Park Seawall, Bayfront Park Pier, Bayfront Park Restroom, Bayfront Park Shoreline, Municipal Harbor Mooring and Jetty, Seadrift Community Center and Seadrift Visitors Center. Fire Protection Facilities and Equipment - Seadrift Fire Station - 102 E. Dallas Avenue. This project constitutes a city-wide benefit to the persons of City of Seadrift.

Activity Progress Narrative:

During the reporting period, the City of Seadrift completed construction and submitted the COCC for two of its Public Facilities Projects (Bayside Park Erosion 12-15th St. and Fire Station Generator Projects).

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
03/09/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Seadrift

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$54,275.00
B-17-DM-48-0001	\$0.00	\$27,137.50
B-18-DP-48-0001	\$0.00	\$27,137.50
Total Budget	\$0.00	\$54,275.00
B-17-DM-48-0001	\$0.00	\$27,137.50
B-18-DP-48-0001	\$0.00	\$27,137.50
Total Obligated	\$0.00	\$27,137.50
B-17-DM-48-0001	\$0.00	\$27,137.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,812.87	\$6,727.61
B-17-DM-48-0001	\$4,812.87	\$6,727.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,812.87	\$6,727.61
B-17-DM-48-0001	\$4,812.87	\$6,727.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,812.87	\$6,727.61
Seadrift	\$4,812.87	\$6,727.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall install generator quick-connect transfer switches, raise the control panel and rack above the base flood elevation, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at Quick Connect #1 - Approx. 900 LF west of HWY 185, Quick Connect #2 - 203 Rose Street, Quick Connect #3 - 102 Grape Street, Quick Connect #4 - 301 Orange Street, Quick Connect #5 - 703 2nd Street, and Quick Connect #7 - 211-101 Bay Avenue. This project



constitutes a city-wide benefit to the persons of City of Seadrift.

Activity Progress Narrative:

During the reporting period, the City of Seadrift completed construction and submitted the COCC for its Sewer Facilities project

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/09/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,399,124.20
B-17-DM-48-0001	\$0.00	\$699,562.10
B-18-DP-48-0001	\$0.00	\$699,562.10
Total Budget	\$0.00	\$1,399,124.20
B-17-DM-48-0001	\$0.00	\$699,562.10
B-18-DP-48-0001	\$0.00	\$699,562.10
Total Obligated	\$0.00	\$699,562.10
B-17-DM-48-0001	\$0.00	\$699,562.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$698,090.56
B-17-DM-48-0001	\$0.00	\$698,090.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$698,090.56
B-17-DM-48-0001	\$0.00	\$698,090.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$706,919.78
Seadrift	\$0.00	\$698,090.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall install two ground storage tanks, each with a capacity of 80,000 gallons of water, with ancillary piping and connections and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at Water Storage Tanks - 104 E. Dallas Avenue. This project constitutes a city-wide benefit to the persons of City of Seadrift.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-104-C279_WalkerCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/23/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Walker County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,704,967.44
B-17-DM-48-0001	\$0.00	\$4,352,483.72
B-18-DP-48-0001	\$0.00	\$4,352,483.72
Total Budget	\$0.00	\$8,704,967.44
B-17-DM-48-0001	\$0.00	\$4,352,483.72
B-18-DP-48-0001	\$0.00	\$4,352,483.72
Total Obligated	\$0.00	\$4,352,483.72
B-17-DM-48-0001	\$0.00	\$4,352,483.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,537,481.77	\$3,710,860.32
B-17-DM-48-0001	\$1,537,481.77	\$3,710,860.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,537,481.77	\$3,710,860.32
B-17-DM-48-0001	\$1,537,481.77	\$3,710,860.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,537,481.77	\$3,945,939.12
Walker County	\$1,537,481.77	\$3,710,860.32
Most Impacted and Distressed Expended	\$0.00	\$93,753.78
B-17-DM-48-0001	\$0.00	\$93,753.78
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Walker County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Walker County at Oak Trail Road, Raintree Street, Roark Road, Whipoorwill Street, M. Williams Road, Williams Road, Wire Road Loop, Koonce Road, Plantation Road, Phelps Creek Drive, Phelps Slab Road, Harding Street and Southwood Drive.



Activity Progress Narrative:

During the reporting period, Walker County had 95% of construction complete for its streets improvements project

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-108-C295_Palacios

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/09/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Palacios

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Palacios

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$2,831,310.00
\$0.00	\$1,415,655.00
\$0.00	\$1,415,655.00
\$0.00	\$2,831,310.00
\$0.00	\$1,415,655.00
\$0.00	\$1,415,655.00
\$0.00	\$1,415,655.00
\$0.00	\$0.00
\$3,894.60	\$1,415,655.00
\$3,894.60	\$1,415,655.00
\$0.00	\$0.00
\$3,894.60	\$1,415,655.00
\$3,894.60	\$1,415,655.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,894.60	\$1,491,066.60
\$3,894.60	\$1,415,655.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Palacios shall repair and reconstruct the driving surface, sub-grade, and road base by applying prime coat seal and asphalt; replace and install culverts, including driveway culverts and inlets; adjust manhole rings and covers; regrade roadside ditches; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Palacios at Gray St., Elizabeth Ave., Beecher Ave., E. Texas Ave., Harrison Street, State Hwy 35, and East Austin Avenue.



Activity Progress Narrative:

During the reporting period, the City of Palacios had grant closeout documents under review for its streets improvements project

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	1	1/9820

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-111-C308_MilamCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/08/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$714,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$357,000.00
Total Budget	\$0.00	\$714,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$357,000.00
Total Obligated	\$0.00	\$357,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$18,423.00
B-17-DM-48-0001	\$0.00	\$18,423.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$18,423.00
B-17-DM-48-0001	\$0.00	\$18,423.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,423.00
Milam County	\$0.00	\$18,423.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Milam County shall replace current drainage culverts with new box culverts, concrete pipes, wingwalls, riprap, rock filter dams, and concrete paving and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Milam County at W. Bell Avenue and W. Davilla Avenue.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-112-C309_Waelder_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/25/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Waelder, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$774,000.00
B-17-DM-48-0001	\$0.00	\$387,000.00
B-18-DP-48-0001	\$0.00	\$387,000.00
Total Budget	\$0.00	\$774,000.00
B-17-DM-48-0001	\$0.00	\$387,000.00
B-18-DP-48-0001	\$0.00	\$387,000.00
Total Obligated	\$0.00	\$387,000.00
B-17-DM-48-0001	\$0.00	\$387,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$12,420.00
B-17-DM-48-0001	\$0.00	\$12,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$12,420.00
B-17-DM-48-0001	\$0.00	\$12,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,420.00
Waelder, City of	\$0.00	\$12,420.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Waelder shall enlarge, reshape, and regrade ditches throughout the city; install concrete valley drains and drainage piping; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Waelder at N 5th St, N Ave. C, N 4th St, N Ave. C, N 4th St, NW 3rd St, Avenue B, NW 2nd St, N Ave. D, North Side of NW 1st St, South Side of NW 1st St, S Railroad St, S. Ave B, Avenue C, South Side of S 1st St, North Side of S 1st St, South Side of Eleanor Roosevelt St, North Side of



Eleanor Roosevelt St, Ralph Bunch St, N Ave. H, NE 2nd St, N 3rd St, East Side of Ave. G, West Side of Ave. G, South Side of N 4th St, North Side of N 4th St, Concrete Valley Drain 1 - 9, S 1st St Intersection, East Side of Ave. C, East Side of N. Ave. D, Avenue G Intersection, South Side of S Railroad St, East Side of NW 2nd St, North Side of NW 2nd St, South Side of N 5th St, South Side of N 5th St, East Side of Ave. G, North Side of N 3rd St.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-112-C309_Waelder_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 03/25/2020
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 06/30/2025
Completed Activity Actual End Date:

Responsible Organization:
 Waelder, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$473,570.00
B-17-DM-48-0001	\$0.00	\$236,785.00
B-18-DP-48-0001	\$0.00	\$236,785.00
Total Budget	\$0.00	\$473,570.00
B-17-DM-48-0001	\$0.00	\$236,785.00
B-18-DP-48-0001	\$0.00	\$236,785.00
Total Obligated	\$0.00	\$236,785.00
B-17-DM-48-0001	\$0.00	\$236,785.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$12,420.00
B-17-DM-48-0001	\$0.00	\$12,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$12,420.00
B-17-DM-48-0001	\$0.00	\$12,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,420.00
Waelder, City of	\$0.00	\$12,420.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Waelder shall install a permanent generator at the wastewater treatment plant, install manual transfer switches at lift stations throughout the city, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Waelder at Wastewater Treatment Plant, Ralph Bunch Lift Station, Hwy 90 East Lift Station, FM 1680 Lift Station, Park Lift Station, Government Housing Lift Station and CR 141 Lift Station.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-123-C430_MatagordaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/10/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Matagorda County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,564,467.14
B-17-DM-48-0001	\$0.00	\$2,782,233.57
B-18-DP-48-0001	\$0.00	\$2,782,233.57
Total Budget	\$0.00	\$5,564,467.14
B-17-DM-48-0001	\$0.00	\$2,782,233.57
B-18-DP-48-0001	\$0.00	\$2,782,233.57
Total Obligated	\$0.00	\$2,782,233.57
B-17-DM-48-0001	\$0.00	\$2,782,233.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$108,248.15	\$392,198.92
B-17-DM-48-0001	\$108,248.15	\$392,198.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$108,248.15	\$392,198.92
B-17-DM-48-0001	\$108,248.15	\$392,198.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$108,248.15	\$392,198.92
Matagorda County	\$108,248.15	\$392,198.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall regrade ditches, install concrete culverts, pre-cast concrete inlet, stabilize roadway, reclaim asphalt roadway, and complete all associated appurtenances. And install ductile iron pipe, ductile iron discharge pipe, fill, concrete pads and a concrete structure for 3 pumping stations and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda county in the City of Van Vleck at MLK Avenue, 2nd Street, 3rd Street, 4th Street, 5th Street, 6th Street, 7th Street, 8th Street, Avenue A, Avenue B, Avenue C, Avenue D,



Avenue E, Avenue F and Avenue G. And the City of Matagorda at Pumping Station #1 - #3.

Activity Progress Narrative:

During the reporting period, Matagorda County had construction underway for its Flood and Drainage Facilities (Van Vleck) project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-123-C430_MatagordaCounty_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 06/10/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Matagorda County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,166,422.24
B-17-DM-48-0001	\$0.00	\$1,583,211.12
B-18-DP-48-0001	\$0.00	\$1,583,211.12
Total Budget	\$0.00	\$3,166,422.24
B-17-DM-48-0001	\$0.00	\$1,583,211.12
B-18-DP-48-0001	\$0.00	\$1,583,211.12
Total Obligated	\$0.00	\$1,583,211.12
B-17-DM-48-0001	\$0.00	\$1,583,211.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$60,233.30	\$244,432.02
B-17-DM-48-0001	\$60,233.30	\$244,432.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$60,233.30	\$244,432.02
B-17-DM-48-0001	\$60,233.30	\$244,432.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$60,233.30	\$244,432.02
Matagorda County	\$60,233.30	\$244,432.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate a berm by reshaping and installing off-site borrowed material, concrete anti-erosion blocks, and by-pass pumping and performing required site work; shall install a generator and concrete slab at a pump station; and shall complete all associated appurtenances. Subrecipient shall install a generator and concrete slab and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Matagorda County at the City of Markham at Sewer Main 2nd Street, the City of Blessing at Blessing WWTP, 9th Street Pump Station, 6th Street, Mulberry Street, Hickory Street, 11th Street, Live Oak Street, Avenue C, Cottonwood Street, 9th Street, Cypress Street Elm Street, 9th Street and in the City of Midfield at WWTP Generator.

Activity Progress Narrative:

During the reporting period, Matagorda County had construction underway for its Sewer Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-123-C430_MatagordaCounty_WF
Activity Title: Water Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 06/10/2020
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Matagorda County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$979,332.34
B-17-DM-48-0001	\$0.00	\$489,666.17
B-18-DP-48-0001	\$0.00	\$489,666.17
Total Budget	\$0.00	\$979,332.34
B-17-DM-48-0001	\$0.00	\$489,666.17
B-18-DP-48-0001	\$0.00	\$489,666.17
Total Obligated	\$0.00	\$489,666.17
B-17-DM-48-0001	\$0.00	\$489,666.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,237.50	\$54,622.67
B-17-DM-48-0001	\$1,237.50	\$54,622.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,237.50	\$54,622.67
B-17-DM-48-0001	\$1,237.50	\$54,622.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,237.50	\$54,622.67
Matagorda County	\$1,237.50	\$54,622.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall install generators and concrete pads and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda County at the City of Blessing at Water Plant #1 and #2, the City of Matagorda at Water Plant #1 and #2 and the City of Midfield at Midfield Water Plant. The City of Blessing Water Plant #1 and #2 project constitutes a city-wide benefit to the persons of City of Blessing. Surveys were conducted for the persons benefitting from the projects at the City of Matagorda and City of Midfield.



Activity Progress Narrative:

During the reporting period, Matagorda County had construction procurement underway for its Water Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-139-C527_BastropCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 06/29/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
 Bastrop County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$896,163.12
B-17-DM-48-0001	\$0.00	\$448,081.56
B-18-DP-48-0001	\$0.00	\$448,081.56
Total Budget	\$0.00	\$896,163.12
B-17-DM-48-0001	\$0.00	\$448,081.56
B-18-DP-48-0001	\$0.00	\$448,081.56
Total Obligated	\$0.00	\$448,081.56
B-17-DM-48-0001	\$0.00	\$448,081.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,040.08	\$20,158.34
B-17-DM-48-0001	\$12,040.08	\$20,158.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,040.08	\$20,158.34
B-17-DM-48-0001	\$12,040.08	\$20,158.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,040.08	\$20,158.34
Bastrop County	\$12,040.08	\$20,158.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; install a bridge structure; provide fill and embankment work, topsoil, and associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Bastrop County at Cardinal Loop (FEMA PW 5188), Saegert Road (FEMA PW 5190), Caldwell Road and Green Valley Road.



Activity Progress Narrative:

During the reporting period, Bastrop County had construction underway for its Flood and Drainage project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-047-C139_Gonzales

Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
01/24/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
07/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Gonzales County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$336,111.50
B-17-DM-48-0001	\$0.00	\$168,055.75
B-18-DP-48-0001	\$0.00	\$168,055.75
Total Budget	\$0.00	\$336,111.50
B-17-DM-48-0001	\$0.00	\$168,055.75
B-18-DP-48-0001	\$0.00	\$168,055.75
Total Obligated	\$0.00	\$168,055.75
B-17-DM-48-0001	\$0.00	\$168,055.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,925.00	\$167,457.75
B-17-DM-48-0001	\$2,925.00	\$167,457.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,925.00	\$167,457.75
B-17-DM-48-0001	\$2,925.00	\$167,457.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,925.00	\$167,457.75
Gonzales County	\$2,925.00	\$167,457.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall install a permanently mounted back-up power generator and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Gonzales County at Gonzales, Texas 8523 State Hwy 97 E and Bebe, Texas 9459 State Hwy 97 E.

Activity Progress Narrative:



During the reporting period, Gonzales County completed construction and submitted the COCC for its Water Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/13/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/07/2025

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$2,191,383.00
\$0.00	\$1,095,691.50
\$0.00	\$1,095,691.50
\$0.00	\$2,191,383.00
\$0.00	\$1,095,691.50
\$0.00	\$1,095,691.50
\$0.00	\$1,095,691.50
\$0.00	\$0.00
\$25,142.40	\$120,794.78
\$25,142.40	\$120,794.78
\$0.00	\$0.00
\$25,142.40	\$120,794.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$25,142.40	\$120,794.78
\$25,142.40	\$120,794.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Austin County at Svoboda Bridge and Ives Creek Bridge.



Activity Progress Narrative:

During the reporting period, Austin County completed construction procurement for its street improvement project

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-104-C279_WalkerCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/24/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Walker County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$165,012.40
B-17-DM-48-0001	\$0.00	\$82,506.20
B-18-DP-48-0001	\$0.00	\$82,506.20
Total Budget	\$0.00	\$165,012.40
B-17-DM-48-0001	\$0.00	\$82,506.20
B-18-DP-48-0001	\$0.00	\$82,506.20
Total Obligated	\$0.00	\$82,506.20
B-17-DM-48-0001	\$0.00	\$82,506.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$69,103.80	\$77,763.44
B-17-DM-48-0001	\$69,103.80	\$77,763.44
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$69,103.80	\$77,763.44
B-17-DM-48-0001	\$69,103.80	\$77,763.44
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$69,103.80	\$77,763.44
Walker County	\$69,103.80	\$77,763.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Walker County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Walker County at Mike Slott Road.



Activity Progress Narrative:

During the reporting period, Walker County had 95% of construction complete for its streets improvements project

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-104-C279_WalkerCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/24/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Walker County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,210.16
B-17-DM-48-0001	\$0.00	\$12,605.08
B-18-DP-48-0001	\$0.00	\$12,605.08
Total Budget	\$0.00	\$25,210.16
B-17-DM-48-0001	\$0.00	\$12,605.08
B-18-DP-48-0001	\$0.00	\$12,605.08
Total Obligated	\$0.00	\$12,605.08
B-17-DM-48-0001	\$0.00	\$12,605.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$300.00	\$1,891.32
B-17-DM-48-0001	\$300.00	\$1,891.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$300.00	\$1,891.32
B-17-DM-48-0001	\$300.00	\$1,891.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$300.00	\$1,891.32
Walker County	\$300.00	\$1,891.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Walker County shall install 1 flood gauge at the FM 247 Bridge for flood awareness. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Walker County at Bedias Flood Gauge.

Activity Progress Narrative:



During the reporting period, Walker County had 95% of construction complete for its flood and drainage facilities project

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-116-C377_Anderson

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/17/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Anderson, City Of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$335,992.78
B-17-DM-48-0001	\$0.00	\$167,996.39
B-18-DP-48-0001	\$0.00	\$167,996.39
Total Budget	\$0.00	\$335,992.78
B-17-DM-48-0001	\$0.00	\$167,996.39
B-18-DP-48-0001	\$0.00	\$167,996.39
Total Obligated	\$0.00	\$167,996.39
B-17-DM-48-0001	\$0.00	\$167,996.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$167,497.58
B-17-DM-48-0001	\$0.00	\$167,497.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$167,497.58
B-17-DM-48-0001	\$0.00	\$167,497.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$167,497.58
Anderson, City Of	\$0.00	\$167,497.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Anderson shall install concrete headwalls and culverts and regrade ditches and channel, with associated pavement repair, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Anderson at West Johnson Street, Cedar Lane and Fanthrop Street. This project constitutes a city-wide benefit to the persons of City of Anderson, as well as persons surveyed outside of the city limits.



Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-123-C430_MatagordaCounty_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 06/10/2020
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Matagorda County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,444,777.50
B-17-DM-48-0001	\$0.00	\$722,388.75
B-18-DP-48-0001	\$0.00	\$722,388.75
Total Budget	\$0.00	\$1,444,777.50
B-17-DM-48-0001	\$0.00	\$722,388.75
B-18-DP-48-0001	\$0.00	\$722,388.75
Total Obligated	\$0.00	\$722,388.75
B-17-DM-48-0001	\$0.00	\$722,388.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,441.50	\$105,133.00
B-17-DM-48-0001	\$6,441.50	\$105,133.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,441.50	\$105,133.00
B-17-DM-48-0001	\$6,441.50	\$105,133.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,441.50	\$105,133.00
Matagorda County	\$6,441.50	\$105,133.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate existing lift station areas with access road, fencing, and electrical and mechanical upgrades and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Matagorda County the City of Markham at Sewer Main Avenue B, Sewer Main Avenue D, Sewer Main Avenue E and the City of Van Vleck at Hermon Loop Lift Station, Avenue E Lift Station,



County Road 189 Lift Station, MLK Avenue Lift Station, Holly Street Lift Station and Ave K Lift Station.

Activity Progress Narrative:

During the reporting period, Matagorda County had construction underway for its Sewer Facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-132-C443_Sealy

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/06/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Sealy

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Sealy

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$391,462.00
\$0.00	\$195,731.00
\$0.00	\$195,731.00
\$0.00	\$391,462.00
\$0.00	\$195,731.00
\$0.00	\$195,731.00
\$0.00	\$195,731.00
\$0.00	\$0.00
\$127,826.05	\$183,709.25
\$127,826.05	\$183,709.25
\$0.00	\$0.00
\$127,826.05	\$183,709.25
\$127,826.05	\$183,709.25
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$127,826.05	\$183,709.25
\$127,826.05	\$183,709.25
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Sealy shall install new generator and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Sealy at Silliman Water Pump Station - Well Site #7 on Silliman Street.

Activity Progress Narrative:



During the reporting period, the City of Sealy County submitted grant closeout documents for its water facilities project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-139-C527_BastropCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 06/29/2020
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
 Bastrop County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,961,336.42
B-17-DM-48-0001	\$0.00	\$980,668.21
B-18-DP-48-0001	\$0.00	\$980,668.21
Total Budget	\$0.00	\$1,961,336.42
B-17-DM-48-0001	\$0.00	\$980,668.21
B-18-DP-48-0001	\$0.00	\$980,668.21
Total Obligated	\$0.00	\$980,668.21
B-17-DM-48-0001	\$0.00	\$980,668.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$395,813.92	\$645,970.17
B-17-DM-48-0001	\$395,813.92	\$645,970.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$395,813.92	\$645,970.17
B-17-DM-48-0001	\$395,813.92	\$645,970.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$395,813.92	\$645,970.17
Bastrop County	\$395,813.92	\$645,970.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; install a bridge structure; provide fill and embankment work, topsoil, and associated pavement repair; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Bastrop County at Indian Lake Spillway, Shiloh Road, O’Grady Road, Smithville 2nd Street Drainage, Bateman Road (FEMA PW 4294), Orts Lane (FEMA PW 4317), Gotier Trace Road (FEMA PW



4546), Alum Creek Road (FEMA PW 4574), Lakeside Drive FEMA (PW 5190), Country Club Drive (FEMA PW 5268), Ponderosa Road (FEMA PW 5821), Ponderosa Road (FEMA PW 5821), Lakewood Drive (FEMA PW 5821), Vyvjala Road (FEMA PW 4425), Long Trail (FEMA PW 4546), Karisch Road (FEMA PW 4574), Hidden Bluff Road (FEMA PW 5821), Powell Road (FEMA PW 5821), Keller Road (FEMA PW 5821), Powell Road (FEMA PW 5821), Pine Canyon Drive (FEMA PW 4483), Pine Valley Loop (FEMA PW 5146), Pine Valley Loop (FEMA PW 5789), John's Road (FEMA PW 5789), Wrangler Ln (FEMA PW 5190), La Reata Trail (FEMA PW 5475), Round Up Ridge (FEMA PW 5475), Pony Express Drive (FEMA PW 5475), Young School House Road (FEMA PW 5789), Farris Lane (FEMA PW 5789), Copeland Hill Drive (FEMA PW 5789), Pine Canyon Drive (FEMA PW 5789), S. Shore Road (FEMA PW 5190) and Lisa Lane (FEMA PW 5821).

Activity Progress Narrative:

During the reporting period, Bastrop County had construction underway for its Flood and Drainage project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-139-C527_BastropCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/29/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$220,169.80
B-17-DM-48-0001	\$0.00	\$110,084.90
B-18-DP-48-0001	\$0.00	\$110,084.90
Total Budget	\$0.00	\$220,169.80
B-17-DM-48-0001	\$0.00	\$110,084.90
B-18-DP-48-0001	\$0.00	\$110,084.90
Total Obligated	\$0.00	\$110,084.90
B-17-DM-48-0001	\$0.00	\$110,084.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,940.72	\$5,517.22
B-17-DM-48-0001	\$3,940.72	\$5,517.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,940.72	\$5,517.22
B-17-DM-48-0001	\$3,940.72	\$5,517.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,940.72	\$5,517.22
Bastrop County	\$3,940.72	\$5,517.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, and striping of several streets and complete associated appurtenances, and repair of a bridge. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Bastrop County at Big Bow (FEMA PW 4029), McReynolds Rd. (FEMA PW 4043), Cedar Street (FEMA PW 4131), John Craft Rd. (FEMA PW 4294), Mueth Cemetery Road (FEMA PW 4294), Klaus Lane (FEMA PW 4294), Walter Hoffman Road (FEMA PW 4294), Mt. Olive Road (FEMA PW 4294), Blue Flame Rd.



(FEMA PW 4294), Mt. Pleasant Rd. (FEMA PW 4294), Porter Road (FEMA PW 4317), Quarter Horse Loop (FEMA PW 4317), KC Drive (FEMA PW 4317), Cassel Way (FEMA PW 4317), High Timbers Rd. (FEMA PW 4317), Nugget Lane (FEMA PW 4317), S. Bob White Dr. (FEMA PW 4317), Cattlemens Drive (FEMA PW 4317), Cardinal Drive (FEMA PW 4317), Martin Lane (FEMA PW 4317), Cardinal Loop (FEMA PW 4317), N. Mockingbird Lane (FEMA PW 4317), Charolais Dr. (FEMA PW 4317), Barton Oaks Dr. (FEMA PW 4425), Winfield Thicket Rd. (FEMA PW 4425), Green Acres Loop (FEMA PW 4425), Young Road (FEMA PW 4425), Loop Road (FEMA PW 4425), Jim Bowie Dr. (FEMA PW 4425), Crafts Prairie Rd. (FEMA PW 4425), Easley Rd. (FEMA PW 4425), O'Grady Rd. (FEMA PW 4425), Ott Rd. (FEMA PW 4425), Marina Rd. (FEMA PW 4425), Farris Lane (FEMA PW 4425). Gotier Trace Road (FEMA PW 4546), Beck Road (FEMA PW 4546), Circle Road (FEMA PW 4546), Cricket Hallow Lane (FEMA PW 4546), Antioch Road (FEMA PW 4546), O'Grady Road (FEMA PW 4546), Center Union Road (FEMA PW 4574), Gotier Trace (FEMA PW 4574), Paffen Rd. (FEMA PW 4574), Pathfinders Way (FEMA PW 4574), Saegert Road (FEMA PW 4574), St. Delight Road (FEMA PW 4574), Willis Lane (FEMA PW 4574), Young Road (FEMA PW 4574), Lakewood Dr. (FEMA PW 4831), Woodland Court (FEMA PW 4831), Gotier Trace (FEMA PW 4831), Long Trail (FEMA PW 4831), O'Grady Road (FEMA PW 4831), Tejas Street (FEMA PW 4831), Center Union Road 2 (FEMA PW 4831), Karisch Road (FEMA PW 4831), Krchnak Road (FEMA PW 4831), Melissa Street (FEMA PW 4897), Pine Valley Loop (FEMA PW 5789), Young School House Road (FEMA PW 5789), Patterson Road (FEMA PW 5789), Pine Canyon Drive (FEMA PW 5789), Young School House Road (FEMA PW 5789), Pine Valley Loop (FEMA PW 5789), Patterson Road (FEMA PW 5789), Joe Cole Lane (FEMA PW 5789), Hidden Shores Road (FEMA PW 5789), John's Road (FEMA PW 5789), Easley Rd. (FEMA PW 5789), St. Mary Rd. (FEMA PW 5789), St. Mary Rd. (FEMA PW 5789), Community Center Road (FEMA PW 5789), Gotier Trace Road (FEMA PW 5821), Harmon Road (FEMA PW 5821), Ponderosa Road (FEMA PW 5821), Lakeside Road (FEMA PW 5821) and Pony Express Drive (FEMA PW 6512).

Activity Progress Narrative:

During the reporting period, Bastrop County had construction underway for its Street improvement project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Local Buyout/Acquisition Program



Grantee Activity Number: LBAP_HMID_LMA_20-066-025-C202_BridgeCity

Activity Title: Buyout Program - Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/27/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,864,873.12
\$0.00	\$932,436.56
\$0.00	\$932,436.56
\$0.00	\$1,864,873.12
\$0.00	\$932,436.56
\$0.00	\$932,436.56
\$0.00	\$932,436.56
\$0.00	\$0.00
\$10,013.80	\$162,626.51
\$10,013.80	\$162,626.51
\$0.00	\$0.00
\$10,013.80	\$162,626.51
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,013.80	\$162,626.51
\$10,013.80	\$162,626.51
\$0.00	\$0.00

Activity Description:

The City of Bridge City will provide an acquisition and buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Bridge City. Zip Code 77611.



Activity Progress Narrative:

During the reporting period, Bridge City had buyout activities underway for its Buyout/Acquisition program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMA_20-066-030-C224_Ingleside

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Ingleside

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Ingleside

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,449,512.54
\$0.00	\$724,756.27
\$0.00	\$724,756.27
\$0.00	\$1,449,512.54
\$0.00	\$724,756.27
\$0.00	\$724,756.27
\$0.00	\$724,756.27
\$0.00	\$0.00
\$76,500.00	\$90,331.12
\$76,500.00	\$90,331.12
\$0.00	\$0.00
\$76,500.00	\$90,331.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$76,500.00	\$90,331.12
\$76,500.00	\$90,331.12
\$76,500.00	\$90,331.12
\$0.00	\$0.00

Activity Description:

The City of Ingleside will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Ingleside. Zip Code 78362.



Activity Progress Narrative:

During the reporting period, City of Ingleside had buyout activities underway for its Buyout/Acquisition program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-001-B956_MontgomeryCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/25/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Montgomery County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,816,781.12
B-17-DM-48-0001	\$384,959.56	\$5,908,390.56
B-18-DP-48-0001	\$0.00	\$5,908,390.56
Total Budget	\$384,959.56	\$11,816,781.12
B-17-DM-48-0001	\$384,959.56	\$5,908,390.56
B-18-DP-48-0001	\$0.00	\$5,908,390.56
Total Obligated	\$384,959.56	\$5,908,390.56
B-17-DM-48-0001	\$384,959.56	\$5,908,390.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment added funds from related activity.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: LBAP_HMID_LMB_20-066-004-C033_VictoriaCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/02/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,395,796.12
\$0.00	\$697,898.06
\$0.00	\$697,898.06
\$0.00	\$1,395,796.12
\$0.00	\$697,898.06
\$0.00	\$697,898.06
\$0.00	\$697,898.06
\$0.00	\$0.00
\$4,630.46	\$36,189.04
\$4,630.46	\$36,189.04
\$0.00	\$0.00
\$4,630.46	\$36,189.04
\$4,630.46	\$36,189.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,630.46	\$36,189.04
\$4,630.46	\$36,189.04
\$4,630.46	\$36,189.04
\$0.00	\$0.00

Activity Description:

Victoria County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Victoria County. Zip Codes 77901 - 77905, 77951, 77968, 77973, 77974, 77976, 77977, 77988 and 77995.



Activity Progress Narrative:

During the reporting period, Victoria County had 3 projects underway for its Buyout program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-007-C041_Victoria

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria, City of (INC)

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,547,745.98
\$0.00	\$773,872.99
\$0.00	\$773,872.99
\$0.00	\$1,547,745.98
\$0.00	\$773,872.99
\$0.00	\$773,872.99
\$0.00	\$773,872.99
\$0.00	\$0.00
\$10,252.00	\$219,745.70
\$10,252.00	\$219,745.70
\$0.00	\$0.00
\$10,252.00	\$219,745.70
\$10,252.00	\$219,745.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,252.00	\$219,745.70
\$10,252.00	\$219,745.70
\$0.00	\$0.00

Activity Description:

The City of Victoria will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Victoria. Zip Codes 77901 - 77905.



Activity Progress Narrative:

During the reporting period, the City of Victoria no new completed projects and had 5 underway for its Buyout program

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/6	
# of Singlefamily Units	0		2/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/6	2/6	100.00
# Owner	0	0	0	2/0	0/6	2/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMB_20-066-008-C043_TexasCity

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/13/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Texas City

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023**To Date**

\$0.00	\$638,267.68
\$0.00	\$319,133.84
\$0.00	\$319,133.84
\$0.00	\$638,267.68
\$0.00	\$319,133.84
\$0.00	\$319,133.84
\$0.00	\$319,133.84
\$0.00	\$0.00
\$10,765.00	\$39,350.36
\$10,765.00	\$39,350.36
\$0.00	\$0.00
\$10,765.00	\$39,350.36
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,765.00	\$39,350.36
\$10,765.00	\$39,350.36
\$0.00	\$0.00
\$10,765.00	\$39,350.36
\$10,765.00	\$39,350.36
\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.



Activity Progress Narrative:

During the reporting period, the City of Texas City had grant closeout documents under review for its buyout program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Liberty County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$6,935,866.62
\$0.00	\$3,467,933.31
\$0.00	\$3,467,933.31
\$0.00	\$6,935,866.62
\$0.00	\$3,467,933.31
\$0.00	\$3,467,933.31
\$0.00	\$3,467,933.31
\$0.00	\$0.00
\$21,892.71	\$115,402.73
\$21,892.71	\$115,402.73
\$0.00	\$0.00
\$21,892.71	\$115,402.73
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$21,892.71	\$115,402.73
\$21,892.71	\$115,402.73
\$21,892.71	\$115,402.73
\$0.00	\$0.00

Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.



Activity Progress Narrative:

During the reporting period, Liberty County accepted applications for eligibility review for its Buyout project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-017-C123_CorpusChristi

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Corpus Christi, City Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Corpus Christi, City Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$741,655.62
\$0.00	\$370,827.81
\$0.00	\$370,827.81
\$0.00	\$741,655.62
\$0.00	\$370,827.81
\$0.00	\$370,827.81
\$0.00	\$370,827.81
\$0.00	\$0.00
\$1,970.00	\$16,795.24
\$1,970.00	\$16,795.24
\$0.00	\$0.00
\$1,970.00	\$16,795.24
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,970.00	\$16,795.24
\$1,970.00	\$16,795.24
\$0.00	\$0.00

Activity Description:

The City of Corpus Christi will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Corpus Christi. Zip Codes 78401 - 78419 and 78471 - 78477.



Activity Progress Narrative:

During the reporting period, the City of Corpus Christi accepted applications for eligibility review for its Buyout project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-020-C135_SanJacintoCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/20/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$6,976,317.42
\$0.00	\$3,488,158.71
\$0.00	\$3,488,158.71
\$0.00	\$6,976,317.42
\$0.00	\$3,488,158.71
\$0.00	\$3,488,158.71
\$0.00	\$3,488,158.71
\$0.00	\$0.00
\$993,900.00	\$1,128,602.89
\$993,900.00	\$1,128,602.89
\$0.00	\$0.00
\$993,900.00	\$1,128,602.89
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$993,900.00	\$1,128,602.89
\$993,900.00	\$1,128,602.89
\$0.00	\$0.00
\$993,900.00	\$1,128,602.89
\$993,900.00	\$1,128,602.89
\$0.00	\$0.00

Activity Description:

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.



Activity Progress Narrative:

During the reporting period, San Jacinto County had buyout activities underway for its Buyout project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-025-C202_BridgeCity

Activity Title: Buyout Program - Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/26/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$469,320.30
B-17-DM-48-0001	\$0.00	\$234,660.15
B-18-DP-48-0001	\$0.00	\$234,660.15
Total Budget	\$0.00	\$469,320.30
B-17-DM-48-0001	\$0.00	\$234,660.15
B-18-DP-48-0001	\$0.00	\$234,660.15
Total Obligated	\$0.00	\$234,660.15
B-17-DM-48-0001	\$0.00	\$234,660.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$181,830.55	\$181,830.55
B-17-DM-48-0001	\$181,830.55	\$181,830.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$181,830.55	\$181,830.55
B-17-DM-48-0001	\$181,830.55	\$181,830.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$181,830.55	\$181,830.55
Bridge City	\$181,830.55	\$181,830.55
Most Impacted and Distressed Expended	\$181,830.55	\$181,830.55
B-17-DM-48-0001	\$181,830.55	\$181,830.55
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bridge City will provide an acquisition and buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Bridge City. Zip Code 77611.



Activity Progress Narrative:

During the reporting period, Bridge City received advance payment to purchase 1 home under its Buyout program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-041-C266_HardinCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

03/11/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$3,079,480.00
\$0.00	\$1,539,740.00
\$0.00	\$1,539,740.00
\$0.00	\$3,079,480.00
\$0.00	\$1,539,740.00
\$0.00	\$1,539,740.00
\$0.00	\$1,539,740.00
\$0.00	\$0.00
\$1,202,515.10	\$1,363,174.39
\$1,202,515.10	\$1,363,174.39
\$0.00	\$0.00
\$1,202,515.10	\$1,363,174.39
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,202,515.10	\$1,363,174.39
\$1,202,515.10	\$1,363,174.39
\$0.00	\$0.00

Activity Description:

Hardin County will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Hardin County. Zip Codes 77374, 77376, 77519, 77585, 77616, 77625, 77656, 77657, 77659, 77663 and 77664.



Activity Progress Narrative:

During the reporting period, Hardin county received advanced payment to purchase two homes for its acquisition program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-001-B956_MontgomeryCounty

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/25/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,352,000.00
B-17-DM-48-0001	\$247,508.91	\$1,176,000.00
B-18-DP-48-0001	\$0.00	\$1,176,000.00
Total Budget	\$247,508.91	\$2,352,000.00
B-17-DM-48-0001	\$247,508.91	\$1,176,000.00
B-18-DP-48-0001	\$0.00	\$1,176,000.00
Total Obligated	\$247,508.91	\$1,176,000.00
B-17-DM-48-0001	\$247,508.91	\$1,176,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in Montgomery County. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment added funds from related activity.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-001-B956_MontgomeryCounty_DPA

Activity Title: Homeownership Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0007

Projected Start Date:

11/24/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023	To Date
\$0.00	\$1,050,000.00
\$277,491.09	\$525,000.00
\$0.00	\$525,000.00
\$277,491.09	\$1,050,000.00
\$277,491.09	\$525,000.00
\$0.00	\$525,000.00
\$277,491.09	\$525,000.00
\$277,491.09	\$525,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Montgomery County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment added funds from related activity.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: LBAP_HMID_LMH_20-066-017-C123_CorpusChristi_RA

Activity Title: Buyout Program

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

01/09/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Corpus Christi, City Of

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000.00
B-17-DM-48-0001	\$0.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$5,000.00
Total Budget	\$0.00	\$10,000.00
B-17-DM-48-0001	\$0.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
B-17-DM-48-0001	\$0.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Corpus Christi, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Corpus Christi will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Corpus Christi. Zip Codes 78401 - 78419 and 78471 - 78477.

Activity Progress Narrative:

Activity created during previous quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-025-C202_BridgeCity_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

01/27/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$60,064.58
B-17-DM-48-0001	\$0.00	\$30,032.29
B-18-DP-48-0001	\$0.00	\$30,032.29
Total Budget	\$0.00	\$60,064.58
B-17-DM-48-0001	\$0.00	\$30,032.29
B-18-DP-48-0001	\$0.00	\$30,032.29
Total Obligated	\$0.00	\$30,032.29
B-17-DM-48-0001	\$0.00	\$30,032.29
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,400.00	\$29,620.29
B-17-DM-48-0001	\$1,400.00	\$29,620.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,400.00	\$29,620.29
B-17-DM-48-0001	\$1,400.00	\$29,620.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,400.00	\$29,620.29
Bridge City	\$1,400.00	\$29,620.29
Most Impacted and Distressed Expended	\$1,400.00	\$29,620.29
B-17-DM-48-0001	\$1,400.00	\$29,620.29
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bridge City will provide an acquisition and buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in the City of Bridge City. Zip Code 77611.

Activity Progress Narrative:

During the reporting period, Bridge City received payment for moving expenses for 1 household for its Acquisition program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-039-C258_Orange

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$494,158.26
B-17-DM-48-0001	(\$1,558,440.82)	\$247,079.13
B-18-DP-48-0001	\$0.00	\$247,079.13
Total Budget	(\$1,558,440.82)	\$494,158.26
B-17-DM-48-0001	(\$1,558,440.82)	\$247,079.13
B-18-DP-48-0001	\$0.00	\$247,079.13
Total Obligated	(\$1,558,440.82)	\$247,079.13
B-17-DM-48-0001	(\$1,558,440.82)	\$247,079.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$58,181.63
B-17-DM-48-0001	\$0.00	\$58,181.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$58,181.63
B-17-DM-48-0001	\$0.00	\$58,181.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,181.63
Orange	\$0.00	\$58,181.63
Most Impacted and Distressed Expended	\$0.00	\$58,181.63
B-17-DM-48-0001	\$0.00	\$58,181.63
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

Amendment moved funds to related activity and decreased projected performance measures.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-039-C258_Orange_DPA

Activity Title: Acquisition Program - Down-Payment Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023	To Date
\$0.00	\$140,150.82
(\$200,000.00)	\$70,075.41
\$0.00	\$70,075.41
(\$200,000.00)	\$140,150.82
(\$200,000.00)	\$70,075.41
\$0.00	\$70,075.41
(\$200,000.00)	\$70,075.41
(\$200,000.00)	\$70,075.41
\$0.00	\$0.00
\$0.00	\$75.41
\$0.00	\$75.41
\$0.00	\$0.00
\$0.00	\$75.41
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$75.41
\$0.00	\$75.41
\$0.00	\$0.00

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

Amendment moved funds to related activity.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-039-C258_Orange_RA

Activity Title: Acquisition Program - Relocation Payments

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023 **To Date**

\$0.00 \$60,075.42

B-18-DP-48-0001

(\$105,000.00) \$30,037.71

Total Budget

\$0.00 \$30,037.71

B-17-DM-48-0001

(\$105,000.00) \$60,075.42

B-18-DP-48-0001

\$0.00 \$30,037.71

Total Obligated

(\$105,000.00) \$30,037.71

B-17-DM-48-0001

(\$105,000.00) \$30,037.71

B-18-DP-48-0001

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$37.71

B-17-DM-48-0001

\$0.00 \$37.71

B-18-DP-48-0001

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$37.71

B-17-DM-48-0001

\$0.00 \$37.71

B-18-DP-48-0001

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$37.71

Orange

\$0.00 \$37.71

Most Impacted and Distressed Expended

\$0.00 \$37.71

B-17-DM-48-0001

\$0.00 \$37.71

B-18-DP-48-0001

\$0.00 \$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

Amendment moved funds to related activity and decreased projected performance measures.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMHI_20-066-001-B956_MontgomeryCounty_HI
Activity Title: Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/24/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$880,000.00
B-17-DM-48-0001	\$290,000.00	\$440,000.00
B-18-DP-48-0001	\$0.00	\$440,000.00
Total Budget	\$290,000.00	\$880,000.00
B-17-DM-48-0001	\$290,000.00	\$440,000.00
B-18-DP-48-0001	\$0.00	\$440,000.00
Total Obligated	\$290,000.00	\$440,000.00
B-17-DM-48-0001	\$290,000.00	\$440,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment added funds from related activity.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMHI_20-066-007-C041_Victoria

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Victoria, City of (INC)

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$140,225.06
B-17-DM-48-0001	\$0.00	\$70,112.53
B-18-DP-48-0001	\$0.00	\$70,112.53
Total Budget	\$0.00	\$140,225.06
B-17-DM-48-0001	\$0.00	\$70,112.53
B-18-DP-48-0001	\$0.00	\$70,112.53
Total Obligated	\$0.00	\$70,112.53
B-17-DM-48-0001	\$0.00	\$70,112.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,112.53
B-17-DM-48-0001	\$15,000.00	\$15,112.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,112.53
B-17-DM-48-0001	\$15,000.00	\$15,112.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,112.53
Victoria, City of (INC)	\$15,000.00	\$15,112.53
Most Impacted and Distressed Expended	\$15,000.00	\$15,112.53
B-17-DM-48-0001	\$15,000.00	\$15,112.53
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Victoria will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Victoria. Zip Codes 77901 - 77905.



Activity Progress Narrative:

During the reporting period, the City of Victoria had no new projects completed for its Housing Incentive program

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/1	2/1	100.00
# Owner	0	0	0	2/0	0/1	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMHI_20-066-017-C123_CorpusChristi

Activity Title: Buyout Program

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

01/09/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Corpus Christi, City Of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000.00
B-17-DM-48-0001	\$0.00	\$20,000.00
B-18-DP-48-0001	\$0.00	\$20,000.00
Total Budget	\$0.00	\$40,000.00
B-17-DM-48-0001	\$0.00	\$20,000.00
B-18-DP-48-0001	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$20,000.00
B-17-DM-48-0001	\$0.00	\$20,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Corpus Christi, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Corpus Christi will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in the City of Corpus Christi. Zip Codes 78401 - 78419 and 78471 - 78477.

Activity Progress Narrative:

Activity created during previous quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMHI_20-066-039-C258_Orange

Activity Title: Acquisition Program - Housing Incentives

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
02/25/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Orange

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$377.06
B-17-DM-48-0001	(\$675,000.00)	\$188.53
B-18-DP-48-0001	\$0.00	\$188.53
Total Budget	(\$675,000.00)	\$377.06
B-17-DM-48-0001	(\$675,000.00)	\$188.53
B-18-DP-48-0001	\$0.00	\$188.53
Total Obligated	(\$675,000.00)	\$188.53
B-17-DM-48-0001	(\$675,000.00)	\$188.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$188.53
B-17-DM-48-0001	\$0.00	\$188.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$188.53
B-17-DM-48-0001	\$0.00	\$188.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$188.53
Orange	\$0.00	\$188.53
Most Impacted and Distressed Expended	\$0.00	\$188.53
B-17-DM-48-0001	\$0.00	\$188.53
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

Amendment moved funds to related activity and decreased projected performance measures.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-001-B956_MontgomeryCounty
Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/25/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Montgomery

Montgomery County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,647,189.72
B-17-DM-48-0001	(\$380,376.24)	\$2,823,594.86
B-18-DP-48-0001	\$0.00	\$2,823,594.86
Total Budget	(\$380,376.24)	\$5,647,189.72
B-17-DM-48-0001	(\$380,376.24)	\$2,823,594.86
B-18-DP-48-0001	\$0.00	\$2,823,594.86
Total Obligated	(\$380,376.24)	\$2,823,594.86
B-17-DM-48-0001	(\$380,376.24)	\$2,823,594.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$408,544.17	\$408,544.17
B-17-DM-48-0001	\$408,544.17	\$408,544.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$408,544.17	\$408,544.17
B-17-DM-48-0001	\$408,544.17	\$408,544.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$408,544.17	\$408,544.17
Montgomery	\$408,544.17	\$408,544.17
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$408,544.17	\$408,544.17
B-17-DM-48-0001	\$408,544.17	\$408,544.17
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:



Activities shall take place in Montgomery County. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had 1 Buyout activities underway for its Buyout project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-001-B956_MontgomeryCounty_DPA

Activity Title: Homeownership Assistance

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0007

Projected Start Date:

11/24/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023	To Date
\$0.00	\$350,000.00
(\$149,133.54)	\$175,000.00
\$0.00	\$175,000.00
(\$149,133.54)	\$350,000.00
(\$149,133.54)	\$175,000.00
\$0.00	\$175,000.00
(\$149,133.54)	\$175,000.00
(\$149,133.54)	\$175,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Montgomery County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment moved funds to related activity.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: LBAP_HMID_UN_20-066-001-B956_MontgomeryCounty_HI

Activity Title: Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/24/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$120,000.00
B-17-DM-48-0001	(\$706,583.32)	\$60,000.00
B-18-DP-48-0001	\$0.00	\$60,000.00
Total Budget	(\$706,583.32)	\$120,000.00
B-17-DM-48-0001	(\$706,583.32)	\$60,000.00
B-18-DP-48-0001	\$0.00	\$60,000.00
Total Obligated	(\$706,583.32)	\$60,000.00
B-17-DM-48-0001	(\$706,583.32)	\$60,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment moved funds to related activity.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-001-B956_MontgomeryCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/25/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$432,000.00
B-17-DM-48-0001	\$36,133.54	\$216,000.00
B-18-DP-48-0001	\$0.00	\$216,000.00
Total Budget	\$36,133.54	\$432,000.00
B-17-DM-48-0001	\$36,133.54	\$216,000.00
B-18-DP-48-0001	\$0.00	\$216,000.00
Total Obligated	\$36,133.54	\$216,000.00
B-17-DM-48-0001	\$36,133.54	\$216,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Montgomery County. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment added funds from related activity.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-007-C041_Victoria

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria, City of (INC)

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$901,915.90
\$0.00	\$450,957.95
\$0.00	\$450,957.95
\$0.00	\$901,915.90
\$0.00	\$450,957.95
\$0.00	\$450,957.95
\$0.00	\$450,957.95
\$0.00	\$0.00
\$100,560.70	\$118,467.79
\$100,560.70	\$118,467.79
\$0.00	\$0.00
\$100,560.70	\$118,467.79
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$100,560.70	\$118,467.79
\$100,560.70	\$118,467.79
\$0.00	\$0.00

Activity Description:

The City of Victoria will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Victoria. Zip Codes 77901 - 77905.



Activity Progress Narrative:

During the reporting period, the City of Victoria had no new completed projects and 3 underway for its Buyout program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/4	
# of Singlefamily Units	0		1/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/4	0.00
# Owner	0	0	0	0/0	0/0	1/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_UN_20-066-008-C043_TexasCity

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/13/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,250,794.34
B-17-DM-48-0001	\$0.00	\$625,397.17
B-18-DP-48-0001	\$0.00	\$625,397.17
Total Budget	\$0.00	\$1,250,794.34
B-17-DM-48-0001	\$0.00	\$625,397.17
B-18-DP-48-0001	\$0.00	\$625,397.17
Total Obligated	\$0.00	\$625,397.17
B-17-DM-48-0001	\$0.00	\$625,397.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,970.00	\$18,929.25
B-17-DM-48-0001	\$7,970.00	\$18,929.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,970.00	\$18,929.25
B-17-DM-48-0001	\$7,970.00	\$18,929.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,970.00	\$18,929.25
Texas City	\$7,970.00	\$18,929.25
Most Impacted and Distressed Expended	\$7,970.00	\$18,929.25
B-17-DM-48-0001	\$7,970.00	\$18,929.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.



Activity Progress Narrative:

During the reporting period, the City of Texas City had grant closeout documents under review for its buyout program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-010-C063_FayetteCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fayette, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$3,208,040.66
\$0.00	\$1,604,020.33
\$0.00	\$1,604,020.33
\$0.00	\$3,208,040.66
\$0.00	\$1,604,020.33
\$0.00	\$1,604,020.33
\$0.00	\$1,604,020.33
\$0.00	\$0.00
\$4,862.34	\$158,652.91
\$4,862.34	\$158,652.91
\$0.00	\$0.00
\$4,862.34	\$158,652.91
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,862.34	\$158,652.91
\$4,862.34	\$158,652.91
\$0.00	\$0.00

Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.



Activity Progress Narrative:

During the reporting period, Fayette County had buyout activities underway for its Buyout project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Liberty County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$3,711,273.66
\$0.00	\$1,855,636.83
\$0.00	\$1,855,636.83
\$0.00	\$3,711,273.66
\$0.00	\$1,855,636.83
\$0.00	\$1,855,636.83
\$0.00	\$1,855,636.83
\$0.00	\$0.00
\$12,510.12	\$45,778.56
\$12,510.12	\$45,778.56
\$0.00	\$0.00
\$12,510.12	\$45,778.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,510.12	\$45,778.56
\$12,510.12	\$45,778.56
\$12,510.12	\$45,778.56
\$0.00	\$0.00

Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.



Activity Progress Narrative:

During the reporting period, Liberty County had acquisition activities underway.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-020-C135_SanJacintoCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/20/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$6,899,326.22
\$0.00	\$3,449,663.11
\$0.00	\$3,449,663.11
\$0.00	\$6,899,326.22
\$0.00	\$3,449,663.11
\$0.00	\$3,449,663.11
\$0.00	\$3,449,663.11
\$0.00	\$0.00
\$1,115,950.00	\$1,189,021.66
\$1,115,950.00	\$1,189,021.66
\$0.00	\$0.00
\$1,115,950.00	\$1,189,021.66
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,115,950.00	\$1,189,021.66
\$1,115,950.00	\$1,189,021.66
\$0.00	\$0.00

Activity Description:

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.



Activity Progress Narrative:

During the reporting period, San Jacinto County had buyout activities underway for its Buyout project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-024-C178_Silsbee

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$304,200.00
B-17-DM-48-0001	\$8,379.50	\$152,100.00
B-18-DP-48-0001	\$0.00	\$152,100.00
Total Budget	\$8,379.50	\$304,200.00
B-17-DM-48-0001	\$8,379.50	\$152,100.00
B-18-DP-48-0001	\$0.00	\$152,100.00
Total Obligated	\$8,379.50	\$152,100.00
B-17-DM-48-0001	\$8,379.50	\$152,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$4,316.39
B-17-DM-48-0001	\$0.00	\$4,316.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$4,316.39
B-17-DM-48-0001	\$0.00	\$4,316.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,316.39
Silsbee	\$0.00	\$4,316.39
Most Impacted and Distressed Expended	\$0.00	\$4,316.39
B-17-DM-48-0001	\$0.00	\$4,316.39
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee will provide a Buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Silsbee. Zip Code 77656.



Activity Progress Narrative:

Amendment added funds from related activity.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-030-C224_Ingleside

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Ingleside

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$567,713.46
B-17-DM-48-0001	\$0.00	\$283,856.73
B-18-DP-48-0001	\$0.00	\$283,856.73
Total Budget	\$0.00	\$567,713.46
B-17-DM-48-0001	\$0.00	\$283,856.73
B-18-DP-48-0001	\$0.00	\$283,856.73
Total Obligated	\$0.00	\$283,856.73
B-17-DM-48-0001	\$0.00	\$283,856.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,500.00	\$7,403.88
B-17-DM-48-0001	\$1,500.00	\$7,403.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,500.00	\$7,403.88
B-17-DM-48-0001	\$1,500.00	\$7,403.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,500.00	\$7,403.88
Ingleside	\$1,500.00	\$7,403.88
Most Impacted and Distressed Expended	\$1,500.00	\$7,403.88
B-17-DM-48-0001	\$1,500.00	\$7,403.88
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ingleside will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Ingleside. Zip Code 78362.



Activity Progress Narrative:

During the reporting period, City of Ingleside had buyout activities underway for its Buyout/Acquisition program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-039-C258_Orange

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$993,261.40
B-17-DM-48-0001	\$297,128.65	\$496,630.70
B-18-DP-48-0001	\$0.00	\$496,630.70
Total Budget	\$297,128.65	\$993,261.40
B-17-DM-48-0001	\$297,128.65	\$496,630.70
B-18-DP-48-0001	\$0.00	\$496,630.70
Total Obligated	\$297,128.65	\$496,630.70
B-17-DM-48-0001	\$297,128.65	\$496,630.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$55.70
B-17-DM-48-0001	\$0.00	\$55.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$55.70
B-17-DM-48-0001	\$0.00	\$55.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55.70
Orange	\$0.00	\$55.70
Most Impacted and Distressed Expended	\$0.00	\$55.70
B-17-DM-48-0001	\$0.00	\$55.70
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

Amendment added funds from related activity and decreased projected performance measures.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-039-C258_Orange_DPA

Activity Title: Acquisition Program - Down-Payment Assistance

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$140,016.76
\$40,000.00	\$70,008.38
\$0.00	\$70,008.38
\$40,000.00	\$140,016.76
\$40,000.00	\$70,008.38
\$0.00	\$70,008.38
\$40,000.00	\$70,008.38
\$40,000.00	\$70,008.38
\$0.00	\$0.00
\$0.00	\$8.38
\$0.00	\$8.38
\$0.00	\$0.00
\$0.00	\$8.38
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$8.38
\$0.00	\$8.38
\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

Amendment added funds from related activity and decreased projected performance measures.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-039-C258_Orange_HI
Activity Title: Acquisition Program - Housing Incentives

Activity Type:
Housing incentives to encourage resettlement
Project Number:
0007
Projected Start Date:
02/25/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
12/31/2024
Completed Activity Actual End Date:

Responsible Organization:
Orange

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$41.90
B-17-DM-48-0001	(\$75,000.00)	\$20.95
B-18-DP-48-0001	\$0.00	\$20.95
Total Budget	(\$75,000.00)	\$41.90
B-17-DM-48-0001	(\$75,000.00)	\$20.95
B-18-DP-48-0001	\$0.00	\$20.95
Total Obligated	(\$75,000.00)	\$20.95
B-17-DM-48-0001	(\$75,000.00)	\$20.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$20.95
B-17-DM-48-0001	\$0.00	\$20.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$20.95
B-17-DM-48-0001	\$0.00	\$20.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20.95
Orange	\$0.00	\$20.95
Most Impacted and Distressed Expended	\$0.00	\$20.95
B-17-DM-48-0001	\$0.00	\$20.95
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

Amendment moved funds to related activity and decreased projected performance measures.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-039-C258_Orange_RA

Activity Title: Acquisition Program - Relocation Payments

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$60,008.38
B-17-DM-48-0001	\$15,000.00	\$30,004.19
B-18-DP-48-0001	\$0.00	\$30,004.19
Total Budget	\$15,000.00	\$60,008.38
B-17-DM-48-0001	\$15,000.00	\$30,004.19
B-18-DP-48-0001	\$0.00	\$30,004.19
Total Obligated	\$15,000.00	\$30,004.19
B-17-DM-48-0001	\$15,000.00	\$30,004.19
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$4.19
B-17-DM-48-0001	\$0.00	\$4.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$4.19
B-17-DM-48-0001	\$0.00	\$4.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4.19
Orange	\$0.00	\$4.19
Most Impacted and Distressed Expended	\$0.00	\$4.19
B-17-DM-48-0001	\$0.00	\$4.19
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

Amendment added funds from related activity and decreased projected performance measures.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-041-C266_HardinCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

03/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$1,175,320.00
\$0.00	\$587,660.00
\$0.00	\$587,660.00
\$0.00	\$1,175,320.00
\$0.00	\$587,660.00
\$0.00	\$587,660.00
\$0.00	\$587,660.00
\$0.00	\$0.00
\$497,948.10	\$497,948.10
\$497,948.10	\$497,948.10
\$0.00	\$0.00
\$497,948.10	\$497,948.10
\$497,948.10	\$497,948.10
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$497,948.10	\$497,948.10
\$497,948.10	\$497,948.10
\$497,948.10	\$497,948.10
\$0.00	\$0.00

Activity Description:

Hardin County will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:



Activities shall take place in Hardin County. Zip Codes 77374, 77376, 77519, 77585, 77616, 77625, 77656, 77657, 77659, 77663 and 77664.

Activity Progress Narrative:

During the reporting period, Hardin county received advanced payment to purchase two homes for its buyout program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-002-B957_AustinCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$2,107,076.00
\$0.00	\$1,053,538.00
\$0.00	\$1,053,538.00
\$0.00	\$2,107,076.00
\$0.00	\$1,053,538.00
\$0.00	\$1,053,538.00
\$0.00	\$1,053,538.00
\$0.00	\$0.00
\$189,400.00	\$211,905.77
\$189,400.00	\$211,905.77
\$0.00	\$0.00
\$189,400.00	\$211,905.77
\$189,400.00	\$211,905.77
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$189,400.00	\$211,905.77
\$189,400.00	\$211,905.77
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey . Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485,78931, 78933, 78944 and 78950.



Activity Progress Narrative:

During the reporting period, Austin County had 9 underway for its buyout project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-018-C125_PolkCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/17/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$3,444,553.40

B-18-DP-48-0001

(\$1,601,233.70) \$1,722,276.70

Total Budget

\$0.00 \$1,722,276.70

B-17-DM-48-0001

(\$1,601,233.70) \$3,444,553.40

B-18-DP-48-0001

\$0.00 \$1,722,276.70

Total Obligated

(\$1,601,233.70) \$1,722,276.70

B-17-DM-48-0001

(\$1,601,233.70)

B-18-DP-48-0001

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$47,319.69

B-17-DM-48-0001

\$0.00 \$47,319.69

B-18-DP-48-0001

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$47,319.69

B-17-DM-48-0001

\$0.00 \$47,319.69

B-18-DP-48-0001

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$47,319.69

Polk County

\$0.00 \$47,319.69

Most Impacted and Distressed Expended

\$0.00 \$0.00

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Activity Description:

Polk County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Polk County. Zip Codes 75934, 75939, 75960, 77326, 77332, 77335, 77350, 77351, 77360 and 77399.



Activity Progress Narrative:

Amendment moved funds to related activity.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-028-C222_BastropCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023	To Date
\$0.00	\$1,733,640.36

B-18-DP-48-0001

(\$615,283.03) \$866,820.18

Total Budget

B-17-DM-48-0001

(\$615,283.03) \$1,733,640.36

B-18-DP-48-0001

(\$615,283.03) \$866,820.18

Total Obligated

B-17-DM-48-0001

(\$615,283.03) \$866,820.18

B-18-DP-48-0001

\$0.00 \$0.00

Total Funds Drawdown

B-17-DM-48-0001

\$818,855.30 \$854,729.84

B-18-DP-48-0001

\$818,855.30 \$854,729.84

Program Funds Drawdown

B-17-DM-48-0001

\$818,855.30 \$854,729.84

B-18-DP-48-0001

\$0.00 \$0.00

Program Income Drawdown

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Program Income Received

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Total Funds Expended

Bastrop County

\$818,855.30 \$854,729.84

\$818,855.30 \$854,729.84

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Activity Description:

Bastrop County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Bastrop County. Zip Codes 78602, 78612, 78616, 78617, 78621, 78650, 78653, 78659, 78662, 78941, 78953 and 78957.



Activity Progress Narrative:

During the reporting period, Bastrop County had grant closeout documents under review for its buyout program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMH_20-066-018-C125_PolkCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

12/16/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$290,000.00
B-17-DM-48-0001	\$145,000.00	\$145,000.00
B-18-DP-48-0001	\$0.00	\$145,000.00
Total Budget	\$145,000.00	\$290,000.00
B-17-DM-48-0001	\$145,000.00	\$145,000.00
B-18-DP-48-0001	\$0.00	\$145,000.00
Total Obligated	\$145,000.00	\$145,000.00
B-17-DM-48-0001	\$145,000.00	\$145,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Polk County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Polk County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Polk County. Zip Codes 75934, 75939, 75960, 77326, 77332, 77335, 77350, 77351, 77360 and 77399.



Activity Progress Narrative:

Activity created during quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMH_20-066-028-C222_BastropCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023 **To Date**

\$0.00 \$20,116.68

B-18-DP-48-0001

(\$121,399.63) \$10,058.34

Total Budget

\$0.00 \$10,058.34

B-17-DM-48-0001

(\$121,399.63) \$20,116.68

B-18-DP-48-0001

(\$121,399.63) \$10,058.34

Total Obligated

\$0.00 \$10,058.34

B-17-DM-48-0001

(\$121,399.63) \$10,058.34

B-18-DP-48-0001

(\$121,399.63) \$10,058.34

Total Funds Drawdown

\$0.00 \$0.00

B-17-DM-48-0001

\$10,000.00 \$10,058.34

B-18-DP-48-0001

\$10,000.00 \$10,058.34

Program Funds Drawdown

\$0.00 \$0.00

B-17-DM-48-0001

\$10,000.00 \$10,058.34

B-18-DP-48-0001

\$10,000.00 \$10,058.34

Program Income Drawdown

\$0.00 \$0.00

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Bastrop County

\$10,000.00 \$10,058.34

\$10,000.00 \$10,058.34

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Bastrop County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Bastrop County. Zip Codes 78602, 78612, 78616, 78617, 78621, 78650, 78653, 78659, 78662, 78941, 78953 and 78957.



Activity Progress Narrative:

During the reporting period, Bastrop County had grant closeout documents under review for its buyout program.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMHI_20-066-018-C125_PolkCounty

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

12/16/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

Polk County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Polk County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

\$0.00

\$630,000.00

\$0.00

\$630,000.00

\$630,000.00

\$0.00

\$630,000.00

\$630,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,260,000.00

\$630,000.00

\$630,000.00

\$1,260,000.00

\$630,000.00

\$630,000.00

\$630,000.00

\$630,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Polk County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Polk County. Zip Codes 75934, 75939, 75960, 77326, 77332, 77335, 77350, 77351, 77360 and 77399.



Activity Progress Narrative:

Activity created during quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-002-B957_AustinCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Austin County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$733,792.40

\$0.00 \$366,896.20

\$0.00 \$366,896.20

\$0.00 \$733,792.40

\$0.00 \$366,896.20

\$0.00 \$366,896.20

\$0.00 \$366,896.20

\$0.00 \$366,896.20

\$0.00 \$0.00

\$203,197.03 \$210,885.31

\$203,197.03 \$210,885.31

\$0.00 \$0.00

\$203,197.03 \$210,885.31

\$203,197.03 \$210,885.31

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$203,197.03 \$210,885.31

\$203,197.03 \$210,885.31

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485, 78931, 78933, 78944 and 78950.



Activity Progress Narrative:

During the reporting period, Austin County had 9 underway for its buyout project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-018-C125_PolkCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/17/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023	To Date
\$0.00	\$1,666,808.60
(\$597,392.30)	\$833,404.30
\$0.00	\$833,404.30
(\$597,392.30)	\$1,666,808.60
(\$597,392.30)	\$833,404.30
\$0.00	\$833,404.30
(\$597,392.30)	\$833,404.30
(\$597,392.30)	\$833,404.30
\$0.00	\$0.00
\$0.00	\$26,714.86
\$0.00	\$26,714.86
\$0.00	\$0.00
\$0.00	\$26,714.86
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$26,714.86
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$26,714.86
\$0.00	\$0.00
\$0.00	\$0.00

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Polk County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Activity Description:

Polk County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Polk County. Zip Codes 75934, 75939, 75960, 77326, 77332, 77335, 77350, 77351, 77360 and 77399.



Activity Progress Narrative:

Amendment moved funds to related activity.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-028-C222_BastropCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Apr 1 thru Jun 30, 2023 **To Date**

\$0.00 \$14,837.26

B-18-DP-48-0001

(\$363,107.16) \$7,418.63

Total Budget

\$0.00 \$7,418.63

B-17-DM-48-0001

(\$363,107.16) \$14,837.26

B-18-DP-48-0001

(\$363,107.16) \$7,418.63

Total Obligated

\$0.00 \$7,418.63

B-17-DM-48-0001

(\$363,107.16) \$7,418.63

B-18-DP-48-0001

(\$363,107.16) \$7,418.63

Total Funds Drawdown

\$0.00 \$0.00

B-17-DM-48-0001

\$0.00 \$7,418.63

B-18-DP-48-0001

\$0.00 \$7,418.63

Program Funds Drawdown

\$0.00 \$7,418.63

B-17-DM-48-0001

\$0.00 \$7,418.63

B-18-DP-48-0001

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$7,418.63

Bastrop County

\$0.00 \$7,418.63

Most Impacted and Distressed Expended

\$0.00 \$0.00

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Activity Description:

Bastrop County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Bastrop County. Zip Codes 78602, 78612, 78616, 78617, 78621, 78650, 78653, 78659, 78662, 78941, 78953 and 78957.



Activity Progress Narrative:

Amendment reduced scope and de-obligated funds.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-028-C222_BastropCounty_HI

Activity Title: Pending Cancellation

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bastrop County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$29.00

(\$32,649.91) \$14.50

\$0.00 \$14.50

(\$32,649.91) \$29.00

(\$32,649.91) \$14.50

\$0.00 \$14.50

(\$32,649.91) \$14.50

(\$32,649.91) \$14.50

\$0.00 \$0.00

\$0.00 \$14.50

\$0.00 \$14.50

\$0.00 \$0.00

\$0.00 \$14.50

\$0.00 \$14.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$14.50

\$0.00 \$14.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Bastrop County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Bastrop County. Zip Codes 78602, 78612, 78616, 78617, 78621, 78650, 78653, 78659, 78662, 78941, 78953 and 78957.



Activity Progress Narrative:

Amendment reduced scope and de-obligated funds.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Economic Revitalization Program



Grantee Activity Number: ERP_HMID_LMI

Activity Title: Economic Revitalization Program

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0008

Projected Start Date:

05/01/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023

To Date

\$0.00	\$190,000,000.00
\$15,000,000.00	\$95,000,000.00
\$0.00	\$95,000,000.00
\$15,000,000.00	\$190,000,000.00
\$15,000,000.00	\$95,000,000.00
\$0.00	\$95,000,000.00
\$15,000,000.00	\$95,000,000.00
\$15,000,000.00	\$95,000,000.00
\$0.00	\$0.00
\$14,196,043.20	\$88,026,990.68
\$14,196,043.20	\$88,026,990.68
\$0.00	\$0.00
\$14,196,043.20	\$88,026,990.68
\$14,196,043.20	\$88,026,990.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,196,043.20	\$88,026,990.68
\$14,196,043.20	\$88,026,990.68
\$0.00	\$0.00
\$14,196,043.20	\$88,026,990.68
\$14,196,043.20	\$88,026,990.68
\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. These activities will meet low to moderate income national objective.

Location Description:

Areas impacted by the disaster.

Activity Progress Narrative:

28 HMID applications were approved by GLO in Q2 2023 totaling \$4,000,000.00. Expenditures include 1st, 2nd and 3rd grant installment payments. 40324.7 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	28	555/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	44	44	0/650	1214/650	1214/1300	100.00
# of Permanent	0	36	36	0/115	504/115	504/230	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERP_SMID_LMI

Activity Title: Economic Revitalization Program

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0008

Projected Start Date:
05/01/2019

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-17-DM-48-0001	(\$15,000,000.00)	\$5,000,000.00
B-18-DP-48-0001	\$0.00	\$5,000,000.00
Total Budget	(\$15,000,000.00)	\$10,000,000.00
B-17-DM-48-0001	(\$15,000,000.00)	\$5,000,000.00
B-18-DP-48-0001	\$0.00	\$5,000,000.00
Total Obligated	(\$15,000,000.00)	\$5,000,000.00
B-17-DM-48-0001	(\$15,000,000.00)	\$5,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$683,644.39	\$3,347,637.41
B-17-DM-48-0001	\$683,644.39	\$3,347,637.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$683,644.39	\$3,347,637.41
B-17-DM-48-0001	\$683,644.39	\$3,347,637.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$683,644.39	\$3,347,637.41
Texas General Land Office	\$683,644.39	\$3,347,637.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. These activities will meet low to moderate income national objective.

Location Description:

Areas impacted by the disaster.

Activity Progress Narrative:



One SMID application was approved by GLO in Q1 2023 totaling \$200,000.00. Expenditures include 2nd and 3rd grant installment payments. 714.07 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	1	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/13	12/13	12/26	100.00
# of Permanent	0	4	4	0/2	12/3	12/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Affordable Rental Program



Grantee Activity Number: ARP_HMID_LMI

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
02/24/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,072,607,195.84
B-17-DM-48-0001	\$0.00	\$536,303,597.92
B-18-DP-48-0001	\$0.00	\$536,303,597.92
Total Budget	\$0.00	\$1,072,607,195.84
B-17-DM-48-0001	\$0.00	\$536,303,597.92
B-18-DP-48-0001	\$0.00	\$536,303,597.92
Total Obligated	\$0.00	\$536,303,597.92
B-17-DM-48-0001	\$0.00	\$536,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,642,604.41	\$492,501,981.25
B-17-DM-48-0001	\$13,642,604.41	\$492,501,981.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,642,604.41	\$492,501,981.25
B-17-DM-48-0001	\$13,642,604.41	\$492,501,981.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,642,604.41	\$492,501,981.25
Texas General Land Office	\$13,642,604.41	\$492,501,981.25
Most Impacted and Distressed Expended	\$13,642,604.41	\$475,489,525.08
B-17-DM-48-0001	\$13,642,604.41	\$475,489,525.08
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective. There are a total of 65 multifamily complexes within this activity.

The following complexes are rehabilitation projects; Linden Oaks Apartments, Oak Harbor Apartment, Refugio Elderly Apartments, Sea Mist Townhomes, Sierra Royale Apartments, The Palms I Apartments, The Palms II Apartments, Windridge Apartments, Kirbyville Pine Shadows, Fox Run Apartments, Danbury Manor Apartments, Enchanted Oaks, Lively Oaks, McKinney Manor Apartments, Mesquite Woods, Northside Plaza Apartments, Oaks of West Columbia, Orchard Park Apartments, Sphinx at Sienna Villas, Willow Creek Manor, Bay Breeze



Apartments, Bay City Manor Apartments, El Campo Retirement, Magnolia Place, Parkside Place, Cedar Ridge Apartments, Edison Square, Pebble Creek Apartments, Senior Citizen Y-House of Beaumont, Southwood Crossing I & II, Velma Jeter, and Valley View Estates.

The following complexes are reconstruction projects; Marquis at Fayette, Coastal Bend Crossing, Saltgrass Landing, Enclave On Independence, Konnor's Court, The Brooks at Caney Creek, and Wharton ISD.

The following complexes are new construction projects; Ingleside Pioneer Crossing, Ingleside Village, SilverLeaf at Rockport, Sphinx at Rockport I, Sphinx at Rockport II, Village at Greenwood, Jasper Pioneer Crossing, Livingston Village, Maple Court, Angleton Village, Conroe Senior Village, Huntington at Kemah, Huntington Lago Mar, Magnolia Station, The Oaks at Hitchcock, The Villas at Lake Jackson, Emerson Heights, Huntington at Richmond, Abby Court L.P., Beaumont Village, Century Heights, Delta Manor L.P., Kountze Pioneer Crossing, Renaissance Apartments, SilverLeaf at Orange, and Trinity Grove.

Location Description:

Affordable Rental Program in the HUD designated most impacted areas. Abby Court - 6100 Folsom Rd, Beaumont, 77706, Angleton Village - 1705 E Henderson Rd, Angleton, 77515, Bay Breeze Apartments - 800 Ave F, Bay City, 77414, Bay City Manor Apartments - 900 Ave J, Bay City, 77414, Beaumont Village - 4200 N Major Dr, Beaumont, 77713, Cedar Ridge Apartments - 7601 9th Ave, Port Arthur, 77642, Century Heights - 8530 Phelan Blvd, Beaumont, 77707, Coastal Bend Crossing - 2175 W Wheeler Ave, Aransas Pass, 78336, Conroe Senior Village - 1721 Kirk Rd, Conroe, 77304, Danbury Manor Apartments - 15027 Quail Ridge Rd, Danbury, 77534, Delta Manor - 5740 Northwest Pkwy, Beaumont, 77706, Edison Square - 3501 12th St, Port Arthur, 77642, El Campo Retirement - 2805 W Loop, El Campo, 77437, Emerson Heights - 201 W Ahldag St, 77488, Enchanted Oaks - 5825 Delany, Hitchcock, 77563, Enclave On Independence - 209 Dan Ave, 77979, Fox Run Apartments - 2008 Sam Houston Dr, Victoria, 77901, Huntington at Kemah - 1105 FM 518, Kemah, 77565, Huntington at Richmond - 2221 Richmond Pkwy, Richmond, 77469, Huntington Lago Mar - 6200 Lago Mar Blvd, Texas City, 77593, Ingleside Pioneer Crossing - 1550 12th St, Ingleside, 78362, Ingleside Village - 1910 Hwy 361, Ingleside, 78362, Jasper Pioneer Crossing - 1820 S Bowie St, Jasper, 75951, Kirbyville Pine Shadows - 1001 Charlsie St, Kirbyville, 75956, Konnor's Court - 401 S Commerce St, Port Lavaca, 77979, Kountze Pioneer Crossing - 860 MLK Ct, Kountze, 77625, Linden Oaks Apartments - 1201 North Live Oak, Rockport, 78382, Lively Oaks - 8010 Hwy 6, Hitchcock, 77563, Livingston Village - 310 West Park Dr, Livingston, 77351, Magnolia Place - 1216 Montezuma St, Columbus, 78934, Magnolia Station - 320 Magnolia Ave, Winnie, 77665, Maple Court - 1801 West Gibson, Jasper, 75951, Marquis at Fayette - 540 W Lafayette St, LaGrange, 78945, McKinney Manor Apartments - 506 N McKinney St, Sweeny, 77480, Mesquite Woods - 5809 Delany, Hitchcock, 77563, Northside Plaza Apartments - 1753 E Henderson Rd, Angleton, 77515, Oak Harbor Apartment - 1200 N Magnolia, Rockport, 78382, Oaks of West Columbia - 225 S 13th St, West Columbia, 77486, Orchard Park Apartments - 1749 Henderson Rd, Angleton, 77515, Parkside Place - 1425 Montezuma St, Columbus, 78934, Pebble Creek Apartments - 4251 Jimmy Johnson Blvd, Port Arthur, 77642, Refugio Elderly Apartments - 602 W Commons St, Refugio, 78377, Renaissance Apartments - 914 Proctor St, Port Arthur, 77640, Saltgrass Landing - 1602 South Church St, Rockport, 78382, Sea Mist Townhomes - 2211 FM 3036, Rockport, 78382, Senior Citizens Y-House of Beaumont - 930 Calder St, Beaumont, 77701, Sierra Royale Apartments - 630 Wright St, Robstown, 78380, SilverLeaf at Orange - 8815 Old Hwy 90, Orange, 77630, SilverLeaf at Rockport - 342 Rattlesnake Point Rd, Rockport, 78382, Southwood Crossing I & II - 3901 Hwy 73, Port Arthur, 77642, Sphinx at Rockport I - 1703-1751 Mathis St, Rockport, 78382, Sphinx at Rockport II - 1601 Mathis St, Rockport, 78382, Sphinx at Sienna Villas - 902 N Ave J, Freeport, 77541, The Brooks at Caney Creek - 398 Hamilton St, Wharton, 77488, The Oaks at Hitchcock - FM 2004, Hitchcock, 77563, The Palms I Apartments - 220 S Avenue A, Aransas Pass, 78336, The Palms II Apartments - 200 Ave A, Aransas Pass, 78336, The Villas at Lake Jackson - 598 E Hwy 332, Lake Jackson, 77566, Trinity Grove - 7110 Hwy 105, Beaumont, 77707, Valley View Estates - 5801 Twin City, Port Arthur, 77642, Velma Jeter - 2500 Allie Payne Rd, Orange, 77632, Village at Greenwood - 6002 Greenwood Dr, Corpus Christi, 78417, Wharton ISD - 500 Abell Street, Wharton, 77488, Willow Creek Manor - 3833 Mustang Rd, Alvin, 77511, and Windridge Apartments - 700 Gordon, Sinton, 78387.

Activity Progress Narrative:

9 projects remain under construction, the rest are awaiting closeout. ARP is inputting all previously uncounted beneficiaries for Q2 2023 so the report is heretofore correct. 119 were completed in 2021 and 387 were completed in 2022. 174111.47 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Section 3 Labor Hours	0		62447/0	
# of Targeted Section 3 Labor	0		85016/0	
# of Total Labor Hours	0		239743/0	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Housing Units			506			594/5366	
# of Multifamily Units			506			594/5366	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Households	65	281	506	65/257	369/3812	594/5366	73.06
# Renter	65	281	506	65/257	369/3812	594/5366	73.06

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ARP_SMID_LMI

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
07/27/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
10/13/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$100,651,798.96
B-17-DM-48-0001	\$0.00	\$50,325,899.48
B-18-DP-48-0001	\$0.00	\$50,325,899.48
Total Budget	\$0.00	\$100,651,798.96
B-17-DM-48-0001	\$0.00	\$50,325,899.48
B-18-DP-48-0001	\$0.00	\$50,325,899.48
Total Obligated	\$0.00	\$50,325,899.48
B-17-DM-48-0001	\$0.00	\$50,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,430.01	\$21,459,803.46
B-17-DM-48-0001	\$16,430.01	\$21,459,803.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,430.01	\$21,459,803.46
B-17-DM-48-0001	\$16,430.01	\$21,459,803.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,430.01	\$21,459,803.46
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
Texas General Land Office	\$16,430.01	\$21,459,803.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective. There are a total of seven multifamily complexes in this activity.

The following complexes are rehabilitation projects; Leatherwood Terrace Apartments, Waverly Village, and Henderson Place Apartments.

The following complexes are new construction projects; The Oaks at Seguin, Dove Court I, The Oaks at



Brenham, and Maple Park Senior Village.

Location Description:

Affordable Rental Program in the state designated most impacted areas. Dove Court I - 103 Dove Court, 104 Dove Court, 105 Dove Court, 106 Dove Court, 110 Dove Court, 111 Dove Court, 112 Dove Court, 113 Dove Court, 114 Dove Court, 115 Dove Court, 118 Dove Court, 119 Dove Court, 120 Dove Court, 126 Dove Court, Navasota, TX 77868, Henderson Place Apartments - 501 Henderson, Palacios, TX 77465, Leatherwood Terrace Apartments - 105 Ellen May Rd, Yoakum, TX 77995, Maple Park Senior Village - 1925 Clear Fork St, Lockhart, TX 78644, The Oaks at Brenham - 100 Gavin Dr, 102 Gavin Dr, 104 Gavin Dr, 106 Gavin Dr, 200 Gavin Dr, 202 Gavin Dr, 204 Gavin Dr, 206 Gavin Dr, 208 Gavin Dr, 210 Gavin Dr, Brenham, TX 77833, The Oaks at Seguin - 131 Chapparral Rd, 135 Chapparral Rd, 139 Chapparral Rd, 143 Chapparral Rd, 147 Chapparral Rd, 902 Country Club Dr, 914 Country Club Dr, 918 Country Club Dr, Seguin, TX 78124, Waverly Village - 255 Tafelski, New Waverly, TX 77358.

Activity Progress Narrative:

All projects have completed construction and are awaiting closeout. ARP is inputting all previously uncounted beneficiaries for Q2 2023 so the report is heretofore correct. An additional 8 were completed in 2022. 5737.18 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	8	58/215
# of Multifamily Units	8	58/215

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	2	8	6/12	52/197	58/215	100.00
# Renter	6	2	8	6/12	52/197	58/215	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / State-Managed Harris County Homeowner Assistance



Grantee Activity Number: HAP[Harris]_HMID_LMI

Activity Title: HC HAP State Run

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0012

Projected Start Date:

12/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State-Managed Harris County Homeowner

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$400,882,740.00
\$0.00	\$200,441,370.00
\$0.00	\$200,441,370.00
\$0.00	\$400,882,740.00
\$0.00	\$200,441,370.00
\$0.00	\$200,441,370.00
\$0.00	\$100,441,370.00
\$0.00	\$100,441,370.00
\$0.00	\$0.00
\$10,422,738.87	\$64,953,119.50
\$10,422,738.87	\$64,953,119.50
\$0.00	\$0.00
\$10,422,738.87	\$64,953,119.50
\$10,422,738.87	\$64,953,119.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,422,738.87	\$64,953,119.50
\$10,422,738.87	\$10,422,738.87
\$10,422,738.87	\$64,953,119.50
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 70 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 246 low-to-moderate income homeowner assistance projects, 32 of which received final inspection during the reporting period. 60154.96 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	31	213/140
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	32	246/350
# of Singlefamily Units	32	246/350

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	26	6	32	192/0	54/350	246/350	100.00
# Owner	26	6	32	192/0	54/350	246/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[Harris]_HMID_UN

Activity Title: HC HAP State Run

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0012

Projected Start Date:

12/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State-Managed Harris County Homeowner

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00	\$171,806,888.00
\$0.00	\$85,903,444.00
\$0.00	\$85,903,444.00
\$0.00	\$171,806,888.00
\$0.00	\$85,903,444.00
\$0.00	\$85,903,444.00
\$0.00	\$85,903,444.00
\$0.00	\$0.00
\$2,195,920.93	\$17,417,568.95
\$2,195,920.93	\$17,417,568.95
\$0.00	\$0.00
\$2,195,920.93	\$17,417,568.95
\$2,195,920.93	\$17,417,568.95
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,195,920.93	\$17,417,568.95
\$2,195,920.93	\$2,195,920.93
\$2,195,920.93	\$17,417,568.95
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 14 homes for urgent need households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 66 urgent need homeowner assistance projects, 3 of which received final inspection during the reporting period. 7345.03 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		3		55/60
# of Properties		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		3		66/150
# of Singlefamily Units		3		66/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/0	0/0	66/150	0.00
# Owner	0	0	3	0/0	0/0	66/150	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0013 / State-Managed City of Houston Homeowner



Grantee Activity Number: HAP[Houston]_HMID_LMI
Activity Title: City of Houston HAP

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0013
Projected Start Date:
 12/15/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 State-Managed City of Houston Homeowner
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$791,842,066.00
B-17-DM-48-0001	\$0.00	\$395,921,033.00
B-18-DP-48-0001	\$0.00	\$395,921,033.00
Total Budget	\$0.00	\$791,842,066.00
B-17-DM-48-0001	\$0.00	\$395,921,033.00
B-18-DP-48-0001	\$0.00	\$395,921,033.00
Total Obligated	\$0.00	\$289,390,051.00
B-17-DM-48-0001	\$0.00	\$289,005,388.00
B-18-DP-48-0001	\$0.00	\$384,663.00
Total Funds Drawdown	\$52,828,908.88	\$267,080,835.74
B-17-DM-48-0001	\$52,828,908.88	\$266,696,172.74
B-18-DP-48-0001	\$0.00	\$384,663.00
Program Funds Drawdown	\$52,828,908.88	\$267,080,835.74
B-17-DM-48-0001	\$52,828,908.88	\$266,696,172.74
B-18-DP-48-0001	\$0.00	\$384,663.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$100,923,234.75	\$267,080,835.74
Texas General Land Office	\$100,923,234.75	\$267,080,835.42
Most Impacted and Distressed Expended	\$100,923,234.75	\$267,080,835.74
B-17-DM-48-0001	\$100,923,234.75	\$267,080,835.74
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



\$48,094,325.87 in expenditures from Q1 2023, entered into DRGR in Q2 2023 due to DRGR error not allowing the previous quarter's entry. During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 334 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 1,013 low-to-moderate income homeowner assistance projects, 178 of which received final inspection during the reporting period. 105491.01 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	62	388/705
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	178	1013/1411
# of Singlefamily Units	178	1013/1411

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	160	18	178	863/0	150/1411	1013/1411	100.00
# Owner	160	18	178	863/0	150/1411	1013/1411	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[Houston]_HMID_UN

Activity Title: City of Houston HAP

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0013

Projected Start Date:
12/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
State-Managed City of Houston Homeowner

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$339,360,884.00
B-17-DM-48-0001	\$0.00	\$169,680,442.00
B-18-DP-48-0001	\$0.00	\$169,680,442.00
Total Budget	\$0.00	\$339,360,884.00
B-17-DM-48-0001	\$0.00	\$169,680,442.00
B-18-DP-48-0001	\$0.00	\$169,680,442.00
Total Obligated	\$0.00	\$127,401,367.00
B-17-DM-48-0001	\$0.00	\$127,401,367.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,657,189.35	\$26,963,237.87
B-17-DM-48-0001	\$5,657,189.35	\$26,963,237.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,657,189.35	\$26,963,237.87
B-17-DM-48-0001	\$5,657,189.35	\$26,963,237.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,479,749.63	\$26,963,237.87
Texas General Land Office	\$9,479,749.63	\$26,963,237.87
Most Impacted and Distressed Expended	\$9,479,749.63	\$26,963,237.87
B-17-DM-48-0001	\$9,479,749.63	\$26,963,237.87
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



\$3,822,560.28 in expenditures from Q1 2023, posted in Q2 2023 due to DRGR error not allowing the previous quarter's entry. During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 33 homes for urgent need households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 100 urgent need homeowner assistance projects, 20 of which received final inspection during the reporting period. 11086.38 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	5		46/302	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	20		100/605	
# of Singlefamily Units	20		100/605	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	20	0/0	0/605	100/605	0.00
# Owner	0	0	20	0/0	0/605	100/605	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	381
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	4
Monitoring/Technical Assistance Visits	0	375
Report/Letter Issued	0	381

