Action Plan

Grantee: Texas - GLO

Grant: P-19-TX-48-0DD2

Total Budget:

Status:	Reviewed and Approved				
Grant Number	LOCCS Authorized Amount	Grant Award Amount	Estimated PI/RL Funds	Total Budget	
B-19-DV-48-0001	\$ 46,400,000.00	\$ 46,400,000.00	\$ 0.00	\$ 46,400,000.00	
B-19-DV-48-0002	\$ 26,513,000.00	\$ 26,513,000.00	\$ 0.00	\$ 26,513,000.00	
<u>Total:</u>	\$ 72,913,000.00	\$ 72,913,000.00	\$ 0.00	<u>\$ 72,913,000.00</u>	

Funding Sources

No Funding Sources Found

Narratives

Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County.

Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state's use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD's Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration.

This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD's Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.



Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
0001	Homeowner Assistance Program	HAP_HMID_LMI[18F]	Homeowner Assistance Program	
		HAP_HMID_UN[18F]	. regram	
		HAP_SMID_LMI[18F]		
		HAP_SMID_UN[18F]		
0002	Homeowner Reimbursement	HRP_HMID_LMI[18F]	Homeowner Reimbursement Program	
		HRP_HMID_UN[18F]		
		HRP_SMID_LMI[18F]		
		HRP_SMID_UN[18F]		
0003	Affordable Rental Program	ARP_HMID_LMI[18F]	Affordable Rental Program	
		ARP_SMID_LMI[18F]		
0004	Infrastructure Competition	INF[18F_Subrecipient Reserve]	Infrastructure Competition	
0005	Administration	ADMIN[18F INF PD Holding]	Project Delivery	
		Administration[18F]	Administration	
0006	Planning	Planning[18F]	Planning	
9999	Restricted Balance	No activities in t	his project	



Activities

Project #/ 0001 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 1,239,000.00 \$ 1,239,000.00 B-19-DV-48-0002 \$ 16,513,000.00 \$ 16,513,000.00

<u>Total:</u> **\$ 17,752,000.00 \$ 17,752,000.00**

Other Funds: \$ 0.00

Total: \$ 17,752,000.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	60		60	100.00
# of Households	60		60	100.00

Proposed Accomplishments Total



of Singlefamily Units

of Multifamily Units

of Housing Units

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Total Labor Hours

of Elevated Structures

37

of Substantially Rehabilitated Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetTexas General Land OfficeState Agency\$ 17,752,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



Environmental Assessmen	Environmental Assessment:				
Environmental Reviews:	None				
Activity Attributes:	None				
Activity Supporting Documents	:	None			



Grantee Activity Number: HAP HMID UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate

threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Most Impacted and Distressed Budget Grant Number Total Budget

B-19-DV-48-0001 \$ 7,608,000.00 \$ 7,608,000.00

B-19-DV-48-0002 \$ 0.00 \$ 0.00

Total: \$ 7,608,000.00 \$ 7,608,000.00

Other Funds: \$ 0.00

Total: \$ 7,608,000.00

Benefit Report Type:

Direct (Households)

Total Proposed Beneficiaries Mod Low Low/Mod% # Renter Households 0.0

Owner Households 0.00 26 0.00

of Households 26

Proposed Accomplishments Total

of Singlefamily Units 26

of Multifamily Units

of Housing Units 26



of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

16

of Substantially Rehabilitated Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget Texas General Land Office State Agency \$7,608,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



Environmental Assessment:				
Environmental Reviews:	None			
Activity Attributes:	None			
Activity Supporting Documents	:	None		



Grantee Activity Number: HAP_SMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 4,438,000.00 \$ 0.00 B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$4,438,000.00 \$0.00**

Other Funds: \$ 0.00

Total: \$ 4,438,000.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	15		15	100.00
# of Households	15		15	100.00

Proposed Accomplishments
of Singlefamily Units

15

of Multifamily Units

of Housing Units 15

of Targeted Section 3 Labor Hours



of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

9

of Substantially Rehabilitated Units # ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget Texas General Land Office State Agency \$4,438,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



Environmental Assessment:				
Environmental Reviews:	None			
Activity Attributes:	None			
Activity Supporting Documents	:	None		



Grantee Activity Number: HAP_SMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 1,902,000.00 \$ 0.00 B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$1,902,000.00 \$0.00**

Other Funds: \$ 0.00

Total: \$ 1,902,000.00

Benefit Report Type:

Direct (Households)

Proposed BeneficiariesTotalLowModLow/Mod%# Renter Households0.0# Owner Households60.00

of Households 6 0.00

Proposed Accomplishments Total

of Singlefamily Units 6

of Multifamily Units

of Housing Units 6



of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

Lievateu Structures

of Substantially Rehabilitated Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Texas General Land Office

State Agency

4

Activity Description:

Location Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



\$1,902,000.00

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0002 / Homeowner Reimbursement Program



Grantee Activity Number: HRP_HMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 1,943,200.00 \$ 1,943,200.00

B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$ 1,943,200.00 \$ 1,943,200.00**

Other Funds: \$ 0.00

Total: \$ 1,943,200.00

Benefit Report Type:

Direct (Households)

Proposed BeneficiariesTotalLowModLow/Mod%# Renter Households0.0# Owner Households6666100.00# of Households6666100.00

Proposed Accomplishments Total

of Singlefamily Units 66

of Multifamily Units

of Housing Units 66

of Targeted Section 3 Labor Hours



of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

of Substantially Rehabilitated Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Organization Type

Proposed Budget

Texas General Land Office

State Agency

\$ 1,943,200.00

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessmen	Environmental Assessment:				
Environmental Reviews:	None				
Activity Attributes:	None				
Activity Supporting Documents	:	None			



Grantee Activity Number: HRP HMID UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate

threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$832,800.00 \$832,800.00

B-19-DV-48-0002 \$ 0.00 \$ 0.00

Total: \$832,800.00 \$832,800.00

Other Funds: \$ 0.00

Total: \$832,800.00

Benefit Report Type:

Direct (Households)

Total Proposed Beneficiaries Mod Low Low/Mod% # Renter Households 0.0 # Owner Households 0.00 28

0.00 # of Households 28

Proposed Accomplishments Total

of Singlefamily Units 28

of Multifamily Units

of Housing Units 28



of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

of Substantially Rehabilitated Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Organization Type

Proposed Budget

Texas General Land Office

State Agency

\$832,800.00

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessmen	Environmental Assessment:				
Environmental Reviews:	None				
Activity Attributes:	None				
Activity Supporting Documents	:	None			



Grantee Activity Number: HRP_SMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Total:

Grant Number Total Budget Most Impacted and Distressed Budget

\$ 0.00

B-19-DV-48-0001 \$ 485,800.00 \$ 0.00 B-19-DV-48-0002 \$ 0.00 \$ 0.00

\$ 485,800.00

Other Funds: \$ 0.00

Total: \$ 485,800.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	17		17	100.00
# of Households	17		17	100.00

Proposed Accomplishments
of Singlefamily Units

17

of Multifamily Units

of Housing Units 17

of Targeted Section 3 Labor Hours



of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

of Substantially Rehabilitated Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Organization Type

Proposed Budget

Texas General Land Office

State Agency

\$ 485,800.00

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment:				
Environmental Reviews:	None			
Activity Attributes:	None			
Activity Supporting Documents	:	None		



Grantee Activity Number: HRP_SMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 208,200.00 \$ 0.00
B-19-DV-48-0002 \$ 0.00 \$ 0.00

Total: \$ 208,200.00 \$ 0.00

Other Funds: \$ 0.00

Total: \$ 208,200.00

Benefit Report Type:

Direct (Households)

Proposed BeneficiariesTotalLowModLow/Mod%# Renter Households0.0# Owner Households70.00

of Households 7 0.00

Proposed Accomplishments Total

of Singlefamily Units 7

of Multifamily Units

of Housing Units 7



of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

of Substantially Rehabilitated Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Organization Type

Proposed Budget

Texas General Land Office

State Agency

\$ 208,200.00

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program



Grantee Activity Number: ARP_HMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Affordable Rental Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 3,088,000.00 \$ 3,088,000.00 B-19-DV-48-0002 \$ 5,000,000.00 \$ 5,000,000.00

<u>Total:</u> **\$8,088,000.00 \$8,088,000.00**

Other Funds: \$ 0.00

Total: \$ 8,088,000.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries Total Low Mod Low/Mod%

Renter Households 116 0.00
of Households 116 0.00

Proposed Accomplishments Total

of Singlefamily Units

of Multifamily Units 116
of Housing Units 116

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours



of Total Labor Hours Activity funds eligible for DREF (Ike Only) # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget Texas General Land Office State Agency \$8,088,000.00

Location Description:

The Affordable Rental Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas

impacted by the 2018 South Texas Floods.				
Environmental Assessment	t:			
Environmental Reviews:	None			
Activity Attributes:	None			
Activity Supporting Documents	:	None		



Grantee Activity Number: ARP_SMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Affordable Rental Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 2,022,000.00 \$ 0.00 B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$ 2,022,000.00 \$ 0.00**

Other Funds: \$ 0.00

Total: \$ 2,022,000.00

Benefit Report Type:

Direct (Households)

Proposed BeneficiariesTotalLowModLow/Mod%# Renter Households2400.00

of Households 240 0.00

Proposed Accomplishments Total

of Singlefamily Units

of Multifamily Units 240
of Housing Units 240

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours



of Total Labor Hours

Activity funds eligible for DREF (Ike Only)

of Properties

Proposed budgets for organizations carrying out Activity:

Texas General Land Office State Agency \$ 2,022,000.00

Location Description:

The Affordable Rental Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0004 / Infrastructure Competition



Grantee Activity Number: INF[18F_Subrecipient Reserve]

Activity Title: Infrastructure Competition

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

04/15/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

04/15/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 14,690,000.00 \$ 0.00
B-19-DV-48-0002 \$ 5,000,000.00 \$ 0.00

Total: \$ 19,690,000.00 \$ 0.00

Other Funds: \$ 0.00

Total: \$ 19,690,000.00

Benefit Report Type:

NΑ

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Texas General Land Office

Organization Type

Proposed Budget

State Agency

\$ 19,690,000.00



Location Description:

The Infrastructure Competition will provide disaster relief, long-term recovery, and restoration of infrastructure for local communities impacted by the 2018 South Texas Floods (DR-4377).

Activity Description:

The GLO recognizes that as part of a comprehensive long-term recovery program, the repair and enhancements of local infrastructure and mitigation efforts are crucial components. Infrastructure activities are vital not only for the long-term recovery and restoration of housing but for the long-term recovery and viability of communities.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0005 / Administration



Grantee Activity Number: ADMIN[18F INF PD Holding]

Activity Title: Project Delivery

Activity Type:

Administration

Project Number:

0005

Projected Start Date:

07/01/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/21/2027

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 196,900.00 \$ 0.00 B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$ 196,900.00 \$ 0.00**

Other Funds: \$ 0.00

Total: \$ 196,900.00

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget

Texas General Land Office State Agency \$196,900.00



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t: EXEMPT
None
TOTIO
Nega
None

None

Activity Supporting Documents:

Grantee Activity Number: Administration[18F]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0005

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

10/15/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 3,448,750.00 \$ 0.00 B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$ 3,448,750.00 \$ 0.00**

Other Funds: \$ 0.00

Total: \$ 3,448,750.00

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Texas General Land Office

Organization Type

Proposed Budget

State Agency

\$ 3,448,750.00



Location	Descri	ntion
Location	D C3C11	PLIVIII

Areas impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will retain the full 5 percent allocated for administrative costs associated with the CDBG-DR allocation for the 2018 South Texas Floods for purposes of oversight, management, and reporting. The GLO will use administrative funds across the 2015 Floods, 2016 Floods, Hurricane Harvey CDBG-DR grants, CDBG-MIT grant, and 2019 Disasters, together with this grant, without regard for a particular disaster appropriation from which the funds originated.

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	V 11 U	111111	ai Ass	essment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0006 / Planning



Grantee Activity Number: Planning[18F]

Activity Title: Planning

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/15/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 3,645,650.00 \$ 3,645,650.00

B-19-DV-48-0002 \$ 0.00 \$ 0.00

Total: \$3,645,650.00 \$3,645,650.00

Other Funds: \$ 0.00

Total: \$ 3,645,650.00

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Texas General Land Office

Organization Type

Proposed Budget

State Agency

\$ 3,645,650.00



Location Description:

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Activity Description:

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

Environmental Assessment:						
Environmental Reviews:	None					
Activity Attributes:	None					
Activity Supporting Documents	:	None				

Action Plan History

 Version
 Date

 P-19-TX-48-0DD2 AP#2
 10/29/2021

 P-19-TX-48-0DD2 AP#1
 04/27/2021

