

Action Plan

Grantee: Texas - GLO

Grant: P-19-TX-48-0DD2

Status: Submitted - Await for Review

Grant Number	LOCCS Authorized Amount	Grant Award Amount	Estimated PI/RL Funds	Total Budget
B-19-DV-48-0001	\$ 46,400,000.00	\$ 46,400,000.00	\$ 0.00	\$ 46,400,000.00
B-19-DV-48-0002	\$ 26,513,000.00	\$ 26,513,000.00	\$ 0.00	\$ 26,513,000.00
Total:	\$ 72,913,000.00	\$ 72,913,000.00	\$ 0.00	<u>\$ 72,913,000.00</u>

Funding Sources

No Funding Sources Found

Narratives

Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County.

Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state's use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD's Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration.

This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD's Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.



Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
0001	Homeowner Assistance Program	HAP_HMID_LMI[18F] HAP_HMID_UN[18F] HAP_SMID_LMI[18F] HAP_SMID_UN[18F]	Homeowner Assistance Program	
0002	Homeowner Reimbursement	HRP_HMID_LMI[18F] HRP_HMID_UN[18F] HRP_SMID_LMI[18F] HRP_SMID_UN[18F]	Homeowner Reimbursement Program	
0003	Affordable Rental Program	ARP_HMID_LMI[18F] ARP_SMID_LMI[18F]	Affordable Rental Program	
0004	Infrastructure Competition	<i>No activities in this project</i>		
0005	Administration	ADMIN[18F INF PD Holding]	Project Delivery	
		Administration[18F]	Administration	
0006	Planning	Planning[18F]	Planning	
9999	Restricted Balance	<i>No activities in this project</i>		



Activities

Project # / 0001 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

03/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 7,239,000.00	\$ 7,239,000.00
B-19-DV-48-0002	\$ 10,513,000.00	\$ 10,513,000.00
Total:	\$ 17,752,000.00	\$ 17,752,000.00
Other Funds:	\$ 0.00	
Total:	\$ 17,752,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

Renter Households

Total	Low	Mod	Low/Mod%
			0.0



# Owner Households	60	60	100.00
# of Households	60	60	100.00
Projected Accomplishments		Total	
# of Singlefamily Units		60	
# of Multifamily Units			
# of Housing Units		60	
# of Targeted Section 3 Labor Hours		1	
# of Section 3 Labor Hours		1	
# of Total Labor Hours		1	
# of Elevated Structures		37	
# of Substantially Rehabilitated Units			
# ELI Households (0-30% AMI)			
Activity funds eligible for DREF (Ike Only)			
#Units with other green			
#Units deconstructed			
#Sites re-used			
#Units exceeding Energy Star			
#Units with bus/rail access			
#Low flow showerheads			
#Low flow toilets			
#Units with solar panels			
#Dishwashers replaced			
#Clothes washers replaced			
#Refrigerators replaced			
#Light fixtures (outdoors) replaced			
#Light Fixtures (indoors) replaced			
#Replaced hot water heaters			
#Replaced thermostats			
#Efficient AC added/replaced			
#High efficiency heating plants			
#Additional Attic/Roof Insulation			
#Energy Star Replacement Windows			
# of Properties			

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 17,752,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.



Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Assistance Program

Projected Start Date:

03/22/2021

Projected End Date:

10/15/2025

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 4,608,000.00	\$ 4,608,000.00
B-19-DV-48-0002	\$ 3,000,000.00	\$ 3,000,000.00
Total:	\$ 7,608,000.00	\$ 7,608,000.00
Other Funds:	\$ 0.00	
Total:	\$ 7,608,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	26			0.00
# of Households	26			0.00

Projected Accomplishments

Total



# of Singlefamily Units	26
# of Multifamily Units	
# of Housing Units	26
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	16
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 7,608,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Assistance Program

Projected Start Date:

03/22/2021

Projected End Date:

10/15/2025

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 5,238,000.00	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 5,238,000.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 5,238,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	15		15	100.00
# of Households	15		15	100.00

Projected Accomplishments

	Total
# of Singlefamily Units	15



# of Multifamily Units	
# of Housing Units	15
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	9
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 5,238,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Assistance Program

Projected Start Date:

03/22/2021

Projected End Date:

10/15/2025

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 1,102,000.00	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 1,102,000.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 1,102,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	6			0.00
# of Households	6			0.00

Projected Accomplishments

Total



# of Singlefamily Units	6
# of Multifamily Units	
# of Housing Units	6
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	4
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 1,102,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Project # / 0002 / Homeowner Reimbursement Program



Grantee Activity Number: HRP_HMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Homeowner Reimbursement Program

Projected Start Date:

03/22/2021

Projected End Date:

10/15/2024

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 1,943,200.00	\$ 1,943,200.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 1,943,200.00	\$ 1,943,200.00
Other Funds:	\$ 0.00	
Total:	\$ 1,943,200.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	66		66	100.00
# of Households	66		66	100.00

Projected Accomplishments

	Total
# of Singlefamily Units	66



# of Multifamily Units	
# of Housing Units	66
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 1,943,200.00

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HRP_HMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:
03/23/2027 by Steven Edwards

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 832,800.00	\$ 832,800.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 832,800.00	\$ 832,800.00
Other Funds:	\$ 0.00	
Total:	\$ 832,800.00	

Benefit Report Type:
Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	28			0.00
# of Households	28			0.00

Projected Accomplishments **Total**



# of Singlefamily Units	28
# of Multifamily Units	
# of Housing Units	28
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 832,800.00

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:
03/23/2027 by Steven Edwards

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 485,800.00	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 485,800.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 485,800.00	

Benefit Report Type:
Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	17		17	100.00
# of Households	17		17	100.00
Projected Accomplishments	Total			
# of Singlefamily Units	17			



# of Multifamily Units	
# of Housing Units	17
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 485,800.00

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Homeowner Reimbursement Program

Projected Start Date:

03/22/2021

Projected End Date:

10/15/2024

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 208,200.00	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 208,200.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 208,200.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	7			0.00
# of Households	7			0.00

Projected Accomplishments

Total



# of Singlefamily Units	7
# of Multifamily Units	
# of Housing Units	7
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 208,200.00

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program



Grantee Activity Number: ARP_HMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
03/22/2021

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
10/15/2025

Project Draw Block Date by HUD:
03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 3,088,000.00	\$ 3,088,000.00
B-19-DV-48-0002	\$ 5,000,000.00	\$ 5,000,000.00
Total:	\$ 8,088,000.00	\$ 8,088,000.00
Other Funds:	\$ 0.00	
Total:	\$ 8,088,000.00	

Benefit Report Type:
Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	116	24	92	100.00
# of Households	116	24	92	100.00
Projected Accomplishments	Total			
# of Singlefamily Units				
# of Multifamily Units	116			



# of Housing Units	116
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
Activity funds eligible for DREF (Ike Only)	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 8,088,000.00

Location Description:

The Affordable Rental Program will take place in the HUD designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Jackson Street Apts - 2200 W Jackson Rd, McAllen, TX, 78503, and Camilla Court Apartments - 211 W Audrey, Pharr, TX, 78577.

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following multifamily complexes are new construction projects; Jackson Street Apartments, and Camilla Court Apartments.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:

Document 2018Floods_ARP_HMID_Project Details.xlsx



Grantee Activity Number: ARP_SMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0003

Project Title:
Affordable Rental Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2025

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:
03/23/2027 by Steven Edwards

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 2,022,000.00	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 2,022,000.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 2,022,000.00	

Benefit Report Type:
Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	100	16	82	98.00
# of Households	100	16	82	98.00
Projected Accomplishments		Total		
# of Singlefamily Units				
# of Multifamily Units	100			



of Housing Units 100
 # of Targeted Section 3 Labor Hours
 # of Section 3 Labor Hours
 # of Total Labor Hours
 Activity funds eligible for DREF (Ike Only)
 # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 2,022,000.00

Location Description:

The Affordable Rental Program will take place in state designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Casa Real II - 325 NW Second St, Premont, TX, 78375, and La Villita Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78520.

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following two multifamily complexes are rehabilitation projects; Casa Real II, and La Villita Apartments.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents:

Document 2018Floods_ARP_SMID_Project Details.xlsx

Project # / 0005 / Administration



Grantee Activity Number: ADMIN[18F INF PD Holding]

Activity Title: Project Delivery

Activity Type:

Administration

Project Number:

0005

Projected Start Date:

07/01/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/21/2027

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 196,900.00	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	<u>\$ 196,900.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 196,900.00	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization **Organization Type** **Proposed Budget**



Location Description:

Activity Description:

Project delivery costs for the Infrastructure Competition.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: Administration[18F]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0005

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

10/15/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 3,448,750.00	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 3,448,750.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 3,448,750.00	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization **Organization Type** **Proposed Budget**



Location Description:

Areas impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will retain the full 5 percent allocated for administrative costs associated with the CDBG-DR allocation for the 2018 South Texas Floods for purposes of oversight, management, and reporting. The GLO will use administrative funds across the 2015 Floods, 2016 Floods, Hurricane Harvey CDBG-DR grants, CDBG-MIT grant, and 2019 Disasters, together with this grant, without regard for a particular disaster appropriation from which the funds originated.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0006 / Planning

Grantee Activity Number: Planning[18F]

Activity Title: Planning

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/15/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 3,645,650.00	\$ 3,645,650.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 3,645,650.00	\$ 3,645,650.00
Other Funds:	\$ 0.00	
Total:	\$ 3,645,650.00	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization **Organization Type** **Proposed Budget**



Location Description:

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Activity Description:

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan History

Version	Date
P-19-TX-48-0DD2 AP#5	04/18/2023
P-19-TX-48-0DD2 AP#4	01/27/2023
P-19-TX-48-0DD2 AP#3	10/28/2022
P-19-TX-48-0DD2 AP#2	10/29/2021
P-19-TX-48-0DD2 AP#1	04/27/2021