## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WASHINGTON, DC 20410-7000



Mr. Jorge Ramirez
Deputy Director, Coastal Resiliency and Recovery
Texas General Land Office
P.O. Box 12873
Austin, TX 78701

Dear Mr. Ramirez:

I am pleased to inform you that HUD is accepting Amendment #4 to the State of Texas' Round I Action Plan for disaster recovery from the 2011 wildfires using supplemental Community Development Block Grant funding appropriated under Public Law 112-55. The purpose of this amendment is to add planning as an activity and to allocate additional funding to the down-payment assistance and infrastructure activities.

A total of 34 homes are estimated to be assisted in the single-family repair and downpayment assistance activities. Beneficiary eligibility criteria are unchanged by this amendment. The revised budget amounts for each activity are detailed in the table below:

Activity	Previously Budgeted	Change in Budget	Revised Budget
Bastrop County	\$23,944,943	-	\$23,944,943
Housing Single-Family Repair/Reconstruction	\$4,706,868	- \$89,459	\$4,617,409
Down-payment Assistance	\$58,791	+ \$169,565	\$228,356
Infrastructure	\$18,948,623	+ \$150,555	\$19,099,178
Fire Protection and Infrastructure	\$6,039,420	-	\$6,039,420
Planning	\$0	+ \$42,016	\$42,016
Administration	\$1,565,984	- \$272,678	\$1,293,306

The Department remains committed to assisting the State of Texas in the recovery from the effects of the 2011 wildfires. If you or any members of your staff have any questions concerning this matter, please contact Mr. Stanley Gimont, Director, Office of Block Grant Assistance, at (202) 708-3587.

Sincerely,

Marion Mollegen McFadden Deputy Assistant Secretary

for Grant Programs



# Plan for Disaster Recovery - Amendment No. 4 U. S. Department of Housing and Urban Development (HUD)

Section 239 Appropriations Act, 2012 (Pub. L. 112–55, approved November 18, 2011) July 12, 2012 Revised February 27, 2015 Prepared by

## **Texas General Land Office**

1700 Congress Avenue Austin, Texas 78701 Telephone 866.206.1084





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## **AMENDMENT No. 4 Reallocation of Funding**

This document constitutes the Fourth Amendment to the *State of Texas Plan for Disaster Recovery* (Action Plan) dated July 12, 2012 for CDBG disaster recovery funds related to the Wildfire disasters of 2011. The State of Texas received approval on January 3, 2013, on its Action Plan Amendment #1 to revise Housing Applicant Eligibility Criteria. On July 18, 2013, Action Plan Amendment #2 was approved to allow the State to create the Fire Protection and Infrastructure Program. On September 4, 2014, Action Plan Amendment #3 was approved to allow the State to reallocate funds from housing to non-housing activities.

Changes contained in Action Plan Amendment No. 4 for Reallocation of Funding are highlighted. This final accounting Amendment will move funds into the Down Payment Assistance Program and also into Infrastructure. All other information, requirements, and certifications contained in the Action Plan and Action Plan Amendments No. 1, 2, and 3 remain in force unless addressed in this amendment.

Action Plan Amendment No. 4 will be posted for the required 7-day comment period. Recipients of the public comment period notice will include, but are not limited to, low income housing advocates and community organizations representing homeless and special needs populations, all mayors, county judges, and tribal leaders in the declared areas.

#### I. Evaluation of Need for Housing, Infrastructure, and Economic Development

In order to assess level of need, the Texas General Land Office (GLO) has identified concentrations of Low and Moderate Income (LMI) households, acreage burned, Individual Assistance dollars awarded and Project Worksheets (FEMA Public Assistance) in each Presidentially declared disaster affected county (see maps in Appendix F). These data sets serve to quantify the level of damage in these areas.

### D. State Administered Disaster Recovery Program

#### II. Program Budget

Bastrop County	\$	23,944,943		
Housing*	\$	4,845,766		
Single Family Repair/Recon	\$	4,617,409		
Down Payment Assistance	\$	228,356		
Infrastructure	\$	19,099,178		
Estimated # of homes (incl.DPA)		<mark>34</mark>		
Balance of Funds	\$	6,039,420		
Fire Protection and Infrastructure				
Program	\$	6,039,420		
State Admin	\$	1,293,306		
<b>Planning</b>	\$	42,016.00		
Total Allocation	\$	31,319,686		
*Housing Allocations include Project Delivery & Interim				
Assistance				

### a) Grant Allocations

Funds will be used solely for necessary expenses related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed Texas counties as declared in DR-4029-TX.

As required by the Federal Register, the GLO will be allocating at least eighty percent (80%) of the overall grant to the County of Bastrop. The GLO will utilize \$228,356 for a down payment assistance program as additional eligible applicants have been identified. Part of these funds will be reassigned from the Single Family Repair/Reconstruction category and the rest will be taken from State Admin.

Additional State Admin funds will be used to fund Infrastructure. A total of \$272,678 will be moved from State Admin to other categories. The GLO will ensure, as is required and identified in the Federal Register, at least fifty percent (50%) or \$15,659,843 of the entire CDBG Disaster Recovery grant award will be used for activities that benefit low and moderate income persons.