

Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

January 1, 2024 thru March 31, 2024 Performance

Grant Number:

P-18-TX-48-MIT1

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$4,301,841,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:**Total Budget:**

\$4,301,841,000.00

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX
FEMA-4332-TX
FEMA-4377-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twelve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD's requirements, creating more resilient communities that recover more quickly from the next disaster event. As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and



regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$149,296,701.36.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$975,704,817.11.

The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$4,047,240.

Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. \$750,000,000.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$1,166,997,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard

Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. \$115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$129,055,230.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$224,418,733.00	\$2,492,244,309.95
B-18-DP-48-0002	\$224,418,733.00	\$2,492,244,309.95
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$224,418,733.00	\$2,492,244,309.95
B-18-DP-48-0002	\$224,418,733.00	\$2,492,244,309.95
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$218,584,233.00	\$2,362,317,337.33
B-18-DP-48-0002	\$218,584,233.00	\$2,362,317,337.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$39,320,907.09	\$382,146,771.92
B-18-DP-48-0002	\$39,320,907.09	\$382,146,771.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$39,320,907.09	\$382,146,771.92
B-18-DP-48-0002	\$39,320,907.09	\$382,146,771.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$39,320,907.09	\$382,146,771.92
B-18-DP-48-0002	\$39,320,907.09	\$382,146,771.92
B-19-DT-48-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$21,426,994.49	\$265,525,269.29
B-18-DP-48-0002	\$21,426,994.49	\$265,525,269.29
B-19-DT-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALICE, CITY OF	\$ 0.00	\$ 757,840.00
BUCKHOLTS, TOWN OF	\$ 66,846.20	\$ 282,516.95
TAYLOR, CITY OF	\$ 447,920.41	\$ 803,764.09
Tenaha	\$ 7,052.84	\$ 252,981.80
Texas City	\$ 585,266.80	\$ 3,019,037.97
Texas Division Of Emergency Management	\$ 0.00	\$ 2,612,726.35
Texas General Land Office	\$ 14,311,248.91	\$ 240,987,464.88
Trinity	\$ 0.00	\$ 277,337.00
Tyler County	\$ 0.00	\$ 580,045.20
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	\$ 352,235.95	\$ 443,625.16
Uhland	\$ 83,555.36	\$ 986,832.57
VIDOR, CITY OF	\$ 30,279.60	\$ 255,173.96
Bastrop County	\$ 598,500.00	\$ 763,038.40
Vidor	\$ 91,872.00	\$ 1,157,573.50
Wallis	\$ 0.00	\$ 497,016.80
West Orange	\$ 506,845.13	\$ 982,733.13
Willacy County	\$ 45,000.00	\$ 67,500.00
YOAKUM, CITY OF	\$ 105,934.65	\$ 1,998,663.75
Yorktown, City of	\$ 0.00	\$ 372,088.20
ZAVALLA, CITY OF INC	\$ 893,640.30	\$ 1,427,823.90
Baytown	\$ 414,657.60	\$ 1,581,992.99
Bedias, City of	\$ 0.00	\$ 0.00
Bee, County of	\$ 40,000.00	\$ 60,000.00
Brazoria	\$ 0.00	\$ 780,314.61
Brenham, City of	\$ 0.00	\$ 843,002.01
Buffalo	\$ 103,950.00	\$ 1,216,750.00
CALDWELL, CITY OF	\$ 0.00	\$ 457,818.77
CALHOUN COUNTY	\$ 0.00	\$ 1,040,768.46
ANDERSON, COUNTY OF	\$ 42,500.00	\$ 63,750.00
CAMERON, CITY OF	\$ 25,832.25	\$ 1,334,684.56
CLUTE, CITY OF	\$ 0.00	\$ 133,687.50
Caldwell, County of	\$ 5,429.01	\$ 1,810,783.00
City of Galveston	\$ 1,657,681.72	\$ 2,607,807.68
City of Ganado Inc	\$ 34,037.20	\$ 611,348.49
Colorado, County of	\$ 0.00	\$ 15,834.00
Cuero, City of	\$ 0.00	\$ 330,075.70
DEWITT COUNTY DRAINAGE DISTRICT NO 1	\$ 0.00	\$ 93,585.00
Daisetta	\$ 440,910.99	\$ 2,486,938.39
Deep East Texas Council of Governments (DETCOG)	\$ 2,129.60	\$ 483,221.60
Anahuac	\$ 0.00	\$ 387,125.70
Dickinson, City of	\$ 619,298.87	\$ 5,469,844.70



EASTLAND, CITY OF	\$ 51,822.61	\$ 801,049.71
EASTLAND, COUNTY OF	\$ 1,662,171.21	\$ 3,678,858.86
EL CAMPO, CITY OF	\$ 0.00	\$ 1,391,495.18
ELGIN, CITY OF	\$ 310,783.37	\$ 1,944,937.10
FLATONIA, CITY OF	\$ 14,683.08	\$ 47,190.24
Fayette, County of	\$ 100,000.00	\$ 100,000.00
Freeport	\$ 902,212.45	\$ 2,339,775.73
GALVESTON COUNTY WCID 1 DICKINSON	\$ 9,125.00	\$ 887,025.00
Goliad, City Of	\$ 161,480.21	\$ 1,173,189.22
Angleton	\$ 238.50	\$ 53,304.32
Gonzales County	\$ 2,127.45	\$ 517,818.57
Gonzales, City Of	\$ 0.00	\$ 238,808.08
Grimes County	\$ 292,479.69	\$ 381,589.80
HALLETTSVILLE, CITY OF	\$ 388,035.34	\$ 1,687,602.78
Harris County	\$ 114,302.40	\$ 114,302.40
Hays County	\$ 0.00	\$ 17,500.00
Hempstead	\$ 2,107,196.34	\$ 3,083,162.34
Hitchcock	\$ 14,019.45	\$ 357,092.25
IVANHOE, CITY OF	\$ 501,358.21	\$ 2,858,470.39
Jacinto City	\$ 29,616.41	\$ 1,104,715.20
Austin County	\$ 104,685.00	\$ 2,943,319.85
Jasper	\$ 556,180.42	\$ 3,657,473.72
Jasper County	\$ 1,524,955.92	\$ 6,663,175.18
Jim Wells County	\$ 51,131.25	\$ 672,494.70
KENEDY, CITY OF	\$ 0.00	\$ 4,053,484.04
KINGSVILLE, CITY OF	\$ 1,317,165.78	\$ 5,561,808.13
KLEBERG COUNTY	\$ 0.00	\$ 694,940.25
LEXINGTON, CITY OF	\$ 15,000.00	\$ 446,474.86
La Marque, City of	\$ 567,600.05	\$ 7,430,842.80
La Porte	\$ 0.00	\$ 368,212.45
Laward, City of	\$ 1,759,595.44	\$ 2,112,348.44
BANDERA, COUNTY OF	\$ 0.00	\$ 15,750.00
MARION, CITY OF	\$ 0.00	\$ 672,420.15
MARTINDALE, CITY OF	\$ 5,042.42	\$ 636,684.15
Madisonville	\$ 0.00	\$ 739,708.20
Marion County	\$ 0.00	\$ 18,750.00
Matagorda County	\$ 0.00	\$ 353,996.40
Mathis, City of	\$ 0.00	\$ 2,063,490.90
Milano, City of	\$ 594,009.30	\$ 1,123,720.20
Moulton, City of	\$ 205,707.05	\$ 849,800.10
New Waverly	\$ 7,247.68	\$ 699,621.21
Newton	\$ 216,319.71	\$ 2,194,989.21
BASTROP, CITY OF	\$ 0.00	\$ 622,527.33
Newton County	\$ 0.00	\$ 373,105.68
Nixon, City of	\$ 3,146.65	\$ 328,936.97
OYSTER CREEK, CITY OF	\$ 200,263.00	\$ 906,674.20
PINELAND, CITY OF	\$ 11,209.74	\$ 351,144.80
Palacios	\$ 52,472.60	\$ 1,022,352.60
Pasadena	\$ 499,994.78	\$ 4,825,933.94
Penitas	\$ 0.00	\$ 150,635.90
Port Lavaca	\$ 47,317.08	\$ 849,987.93
Premont	\$ 0.00	\$ 1,292,166.00
RICHMOND, CITY OF	\$ 102,722.20	\$ 491,331.25
BEEVILLE, CITY OF	\$ 0.00	\$ 296,609.27
ROCKDALE, CITY OF	\$ 433,570.79	\$ 1,014,714.22
Raymondville	\$ 0.00	\$ 912,402.27
Refugio County	\$ 124,371.84	\$ 730,332.85

Refugio, Town of	\$ 109,376.37	\$ 1,457,274.75
Robstown, City of	\$ 4,466.70	\$ 178,762.95
Rosenberg	\$ 0.00	\$ 3,356,752.94
SEGUIN, CITY OF	\$ 117,470.13	\$ 3,584,499.29
SMITHVILLE, CITY OF	\$ 460,015.81	\$ 1,156,787.59
SNOOK, CITY OF	\$ 37,320.00	\$ 321,270.00
Sabine County	\$ 872,596.95	\$ 1,982,938.03
BLANCO, COUNTY OF	\$ 0.00	\$ 19,380.00
San Augustine	\$ 0.00	\$ 195,356.89
San Augustine County	\$ 667,340.67	\$ 3,811,055.28
San Felipe, Town of	\$ 0.00	\$ 254,679.35
San Patricio County	\$ 15,000.00	\$ 1,672,582.91
San Perlita	\$ 0.00	\$ 22,500.00
Seadrift	\$ 43,026.05	\$ 685,922.09
Shepherd	\$ 0.00	\$ 285,280.00
Silsbee	\$ 42,205.00	\$ 210,007.00
Sour Lake	\$ 287,981.00	\$ 1,149,256.00
Sweeny	\$ 90,122.60	\$ 547,102.76

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-48-0002	50.00%	93.96%	7.76%
B-19-DT-48-0001	50.00%	.00%	.00%
Overall Benefit Amount			
B-18-DP-48-0002	\$1,940,544,145.56	\$1,950,833,945.63	\$301,282,700.93
B-19-DT-48-0001	\$2,326,000.00	\$0.00	\$0.00
Limit on Public Services			
B-18-DP-48-0002	\$644,578,350.00	\$60,000.00	\$0.00
B-19-DT-48-0001	\$697,800.00	\$0.00	\$0.00
Limit on Admin/Planning			
B-18-DP-48-0002	\$859,437,800.00	\$416,100,708.89	\$34,710,526.42
B-19-DT-48-0001	\$930,400.00	\$0.00	\$0.00
Limit on Admin			
B-18-DP-48-0002	\$214,859,450.00	\$214,859,450.00	\$22,135,408.37
B-19-DT-48-0001	\$232,600.00	\$0.00	\$0.00
Most Impacted and Distressed			
B-18-DP-48-0002	\$2,105,622,610.00	\$1,474,424,457.21	\$265,525,269.29
B-19-DT-48-0001	\$2,326,000.00	\$0.00	\$0.00

Overall Progress Narrative:

OVERALL NARRATIVE

During the reporting period, all programs are in various stages of underway. Two contracts in the Hazard Mitigation Plans Program were administratively closed and completed in DRGR. Seventy-six new contracts from the Regional Mitigation, Resilient Communities and Hazard Mitigation Plans programs were executed and entered into DRGR. The Infrastructure Competition programs' draw rate is increasing as more projects are coming online.

GLO's efforts to Affirmatively Further Fair Housing: To-date across all grants, GLO has completed 866 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2024, GLO completed 36 such reviews.

Housing Oversubscription Program

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q1, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 0 households.



Resilient Home Program

During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q1, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Resilient Home Program applications for assistance.

Measure Description - Q1

- # of Elevated Structures - 8
- Reconstruction HMID Low/Mod - 9
- Reconstruction HMID UN - 6
- Total LMI Projects - 9
- Total UN Projects - 6

State Mitigation Competition and Subrecipient Infrastructure Programs

127 Contracts are underway resulting from the Mitigation-Competition including 2015 Floods, 2016 Floods, and Hurricane Harvey impacted areas. 14 contracts are underway from the HMGP Supplemental Program and 2 contracts are underway in the Coastal Resiliency Program.

Hazard Mitigation Plans Program

The Local Hazard Mitigation Plan program has now executed 58 contracts totaling \$4,845,226.56. Fifty-six are active and working towards contract completion. Two contracts have completed closeout.

Resilient Communities Program

The RCP has now executed 33 contracts totaling \$7,533,637.00.

Planning

Six contracts are underway. Nine additional contracts are pending in various forms of scope development.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$2,112,728.39	\$214,859,450.00	\$22,135,408.37
B-18-DP-48-0002	\$2,112,728.39	\$214,859,450.00	\$22,135,408.37
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0002, Regional and State Planning	\$669,665.10	\$114,858,680.53	\$9,450,048.70
B-18-DP-48-0002	\$669,665.10	\$114,858,680.53	\$9,450,048.70
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0003, 2015 Floods State Mitigation Competition	\$926,265.46	\$46,096,950.00	\$3,492,036.66
B-18-DP-48-0002	\$926,265.46	\$46,096,950.00	\$3,492,036.66
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$4,891,258.01	\$149,296,701.36	\$20,909,118.90
B-18-DP-48-0002	\$4,891,258.01	\$149,296,701.36	\$20,909,118.90
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$16,606,239.24	\$975,704,817.11	\$105,349,932.52
B-18-DP-48-0002	\$16,606,239.24	\$975,704,817.11	\$105,349,932.52
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0006, Regional Mitigation Program	\$0.00	\$1,166,997,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$1,166,997,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0007, Hazard Mitigation Grant Program: Supplemental	\$2,208,605.79	\$100,000,000.00	\$6,987,021.28
B-18-DP-48-0002	\$2,208,605.79	\$100,000,000.00	\$6,987,021.28
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0008, Coastal Resiliency Program	\$99,789.68	\$20,459,731.00	\$1,296,128.33
B-18-DP-48-0002	\$99,789.68	\$20,459,731.00	\$1,296,128.33
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0009, Housing Oversubscription Supplemental	\$496,522.25	\$400,000,000.00	\$133,199,735.86
B-18-DP-48-0002	\$496,522.25	\$400,000,000.00	\$133,199,735.86
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0010, Resilient Home Program	\$11,032,333.17	\$100,000,000.00	\$76,202,271.95
B-18-DP-48-0002	\$11,032,333.17	\$100,000,000.00	\$76,202,271.95
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0011, Hazard Mitigation Plans	\$247,500.00	\$30,000,000.00	\$3,095,069.35
B-18-DP-48-0002	\$247,500.00	\$30,000,000.00	\$3,095,069.35



B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0012, Resilient Communities Program	\$30,000.00	\$100,000,000.00	\$30,000.00
B-18-DP-48-0002	\$30,000.00	\$100,000,000.00	\$30,000.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0013, 2018 South Texas Floods State Mitigation	\$0.00	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0014, Harris County Mitigation Method of Distribution	\$0.00	\$750,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$750,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$4,652,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$4,652,000.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,495.25	\$609,400.89
B-18-DP-48-0002	\$12,495.25	\$609,400.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,495.25	\$609,400.89
B-18-DP-48-0002	\$12,495.25	\$609,400.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,495.25	\$609,400.89
Texas General Land Office	\$12,495.25	\$609,400.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT 2015 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 2026.2 -



Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,033.89	\$1,302,127.26
B-18-DP-48-0002	\$30,033.89	\$1,302,127.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,033.89	\$1,302,127.26
B-18-DP-48-0002	\$30,033.89	\$1,302,127.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,033.89	\$1,302,127.26
Texas General Land Office	\$30,033.89	\$1,302,127.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT 2016 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 9889.97 -



Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT 2018FSMC PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,445.21	\$9,236.77
B-18-DP-48-0002	\$1,445.21	\$9,236.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,445.21	\$9,236.77
B-18-DP-48-0002	\$1,445.21	\$9,236.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,445.21	\$9,236.77
Texas General Land Office	\$1,445.21	\$9,236.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT 2018 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. Quarterly



expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[MIT CRP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,162.66	\$98,232.58
B-18-DP-48-0002	\$1,162.66	\$98,232.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,162.66	\$98,232.58
B-18-DP-48-0002	\$1,162.66	\$98,232.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,162.66	\$98,232.58
Texas General Land Office	\$1,162.66	\$98,232.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Coastal Resiliency Program, including application reviews and scoring for future contract awards. 273.81 - Quarterly



expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[MIT HCMOD PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$342,225.80	\$612,530.03
B-18-DP-48-0002	\$342,225.80	\$612,530.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$342,225.80	\$612,530.03
B-18-DP-48-0002	\$342,225.80	\$612,530.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$342,225.80	\$612,530.03
Texas General Land Office	\$342,225.80	\$612,530.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Harris County Method of Distribution, including application reviews and scoring for future contract awards. 9378.8 - Quarterly



expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[MIT HSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$193,686.52	\$8,455,843.75
B-18-DP-48-0002	\$193,686.52	\$8,455,843.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$193,686.52	\$8,455,843.75
B-18-DP-48-0002	\$193,686.52	\$8,455,843.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$193,686.52	\$8,455,843.75
Texas General Land Office	\$193,686.52	\$8,455,843.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hurricane Harvey State Mitigation Competition, including application reviews and scoring for future contract awards.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[MIT HMGP PD Holding] Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,839.85	\$549,642.55
B-18-DP-48-0002	\$1,839.85	\$549,642.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,839.85	\$549,642.55
B-18-DP-48-0002	\$1,839.85	\$549,642.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,839.85	\$549,642.55
Texas General Land Office	\$1,839.85	\$549,642.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hazard Mitigation Grant Program, including application reviews and scoring for future contract awards. 1261.55 -



Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[MIT HMP PD Holding] Activity Title: Project Delivery

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$182,457.72	\$2,690,400.17
B-18-DP-48-0002	\$182,457.72	\$2,690,400.17
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$182,457.72	\$2,690,400.17
B-18-DP-48-0002	\$182,457.72	\$2,690,400.17
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$182,457.72	\$2,690,400.17
Texas General Land Office	\$182,457.72	\$2,690,400.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Holding activity for activity project delivery for the HMP program.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hazard Mitigation Plans, including application reviews and scoring for future contract awards. 10874.18 - Quarterly



expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[MIT RCP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$242,310.83	\$2,054,556.12
B-18-DP-48-0002	\$242,310.83	\$2,054,556.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$242,310.83	\$2,054,556.12
B-18-DP-48-0002	\$242,310.83	\$2,054,556.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$242,310.83	\$2,054,556.12
Texas General Land Office	\$242,310.83	\$2,054,556.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Resilient Communities Program, including application reviews and scoring for future contract awards. 13048.15 -



Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[MIT RMP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,105,070.66	\$4,213,244.17
B-18-DP-48-0002	\$1,105,070.66	\$4,213,244.17
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,105,070.66	\$4,213,244.17
B-18-DP-48-0002	\$1,105,070.66	\$4,213,244.17
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,105,070.66	\$4,213,244.17
Texas General Land Office	\$1,105,070.66	\$4,213,244.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Regional Mitigation Program, including application reviews and scoring for future contract awards. 69292.44 - Quarterly



expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0002 / Regional and State Planning



Grantee Activity Number: Planning[MIT]

Activity Title: Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0002

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional and State Planning

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$114,858,680.53
B-18-DP-48-0002	\$0.00	\$114,858,680.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$114,858,680.53
B-18-DP-48-0002	\$0.00	\$114,858,680.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$114,858,680.53
B-18-DP-48-0002	\$0.00	\$114,858,680.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$669,665.10	\$9,450,048.70
B-18-DP-48-0002	\$669,665.10	\$9,450,048.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$669,665.10	\$9,450,048.70
B-18-DP-48-0002	\$669,665.10	\$9,450,048.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$669,665.10	\$9,450,048.70
Texas General Land Office	\$669,665.10	\$9,450,048.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

Location Description:

Activities shall take place within a CDBG-MIT eligible area.



Activity Progress Narrative:

There are currently six executed contracts for this funding source. An additional nine contracts are pending and in various forms of scope development.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition



Activity Progress Narrative:

During the reporting period, the City of LaMarque had construction underway for its drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the City of Taylor completed acquisition for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / 2016 Floods State Mitigation Competition



Grantee Activity Number: 16FC_HMID_LMI_22-082-007-D205_Sweeny

Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
12/02/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Sweeny

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$90,122.60	\$547,102.76
B-18-DP-48-0002	\$90,122.60	\$547,102.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$90,122.60	\$547,102.76
B-18-DP-48-0002	\$90,122.60	\$547,102.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$90,122.60	\$547,102.76
Sweeny	\$90,122.60	\$547,102.76
Most Impacted and Distressed Expended	\$90,122.60	\$547,102.76
B-18-DP-48-0002	\$90,122.60	\$547,102.76
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Sweeny shall replace existing sewer line, including installing additional manholes along the sewer line; add backup generator to two (2) lift stations; and complete all associated appurtenances.

Street Improvements



The City of Sweeny shall perform pavement repair associated with sanitary sewer replacement activities and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at FM1459 Lift Station, FM524 Lift Station, and Sewer Trunk Line Replacement and Manhole Installation. Street improvements will take place at Pavement Repair.

Activity Progress Narrative:

Bid advertisement initiated February.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-012-D212

JacintoCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/10/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jacinto City

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,903.85	\$516,440.70
B-18-DP-48-0002	\$20,903.85	\$516,440.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,903.85	\$516,440.70
B-18-DP-48-0002	\$20,903.85	\$516,440.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,903.85	\$516,440.70
Jacinto City	\$20,903.85	\$516,440.70
Most Impacted and Distressed Expended	\$20,903.85	\$516,440.70
B-18-DP-48-0002	\$20,903.85	\$516,440.70
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jacinto City shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Jacinto City at Oates Road, West of Switzer Street along Railroad, Switzer Street, Mercury Drive, Kilroy Avenue, Fint Street, Hart Street, Akron Alley, Kerbey Street, Cheston Drive, Jennifer Lane, and Charlie Oates Drive.



Activity Progress Narrative:

During the reporting period, the City of Jacinto City had environmental and engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	20/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-013-D213_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Freeport

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$716,587.45	\$1,714,429.33
B-18-DP-48-0002	\$716,587.45	\$1,714,429.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$716,587.45	\$1,714,429.33
B-18-DP-48-0002	\$716,587.45	\$1,714,429.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$716,587.45	\$1,714,429.33
Freeport	\$716,587.45	\$1,714,429.33
Most Impacted and Distressed Expended	\$716,587.45	\$1,714,429.33
B-18-DP-48-0002	\$716,587.45	\$1,714,429.33
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Freeport shall rehabilitate the sanitary sewer system by replacing and/or repairing sewer lines, replacing lateral seals and reconnections and rehabilitating manholes and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Freeport at Rehabilitation Line.



Activity Progress Narrative:

93% Construction completed, change order in works, construction completion forecasted to be July 6th 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-018-D220_NewtonCounty_SI
Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$373,105.68
B-18-DP-48-0002	\$0.00	\$373,105.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$373,105.68
B-18-DP-48-0002	\$0.00	\$373,105.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$373,105.68
Most Impacted and Distressed Expended	\$0.00	\$373,105.68
B-18-DP-48-0002	\$0.00	\$373,105.68
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Newton County shall replace bridges and complete all associated appurtenances. This activities will provide a benefit to the persons of Census Tracts 950200 Block Groups 1, 2, 3, and 6 and will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Newton County at Bridge 1 - CR 1021, Hunter Creek, Bridge 2 - CR 1022, Melhomes Creek/Irving Branch, Bridge 3 - CR 2018, Caney Creek Watershed, Bridge 4 - CR 3037, East Branch White Oak Creek, Bridge 5 - CR 3038, East Branch White Oak Creek.



Activity Progress Narrative:

Activity number was corrected.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-019-D241_DETCOG_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Deep East Texas Council of Governments (DETCOG)

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024

To Date

(\$30,400.00)	\$8,978,288.00
(\$30,400.00)	\$8,978,288.00
\$0.00	\$0.00
(\$30,400.00)	\$8,978,288.00
(\$30,400.00)	\$8,978,288.00
\$0.00	\$0.00
(\$30,400.00)	\$8,978,288.00
(\$30,400.00)	\$8,978,288.00
\$0.00	\$0.00
\$2,129.60	\$483,221.60
\$2,129.60	\$483,221.60
\$0.00	\$0.00
\$2,129.60	\$483,221.60
\$2,129.60	\$483,221.60
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,129.60	\$483,221.60
\$2,129.60	\$483,221.60
\$2,129.60	\$483,221.60
\$0.00	\$0.00

Activity Description:

Deep East Texas Council of Governments (DETCOG) shall install aerial and buried fiber optic lines to connect existing cell towers to the internet backbone. For towers where a direct fiber connection is not feasible, point-to-point microwave link technology will be utilized. All associated appurtenances will be completed. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Deep East Texas Council of Governments (DETCOG) at Cell Tower 71, 65, 67, 69, 72-75, 78, 79, 80, 82, and Fiber Optic Lines.



Activity Progress Narrative:

During the reporting period, the Deep East Texas Council of Governments had environmental review and preliminary engineering design underway for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-001-D196_EastlandCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, COUNTY OF

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,662,171.21	\$3,678,858.86
B-18-DP-48-0002	\$1,662,171.21	\$3,678,858.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,662,171.21	\$3,678,858.86
B-18-DP-48-0002	\$1,662,171.21	\$3,678,858.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,662,171.21	\$3,678,858.86
EASTLAND, COUNTY OF	\$1,662,171.21	\$3,678,858.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Eastland County Shall add sheet pile installation, slope fill, rehabilitate the concrete principal spillway conduit and riser, replace the existing raw water intake conduit with a floating intake structure, install an erosion head cutoff measure, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Eastland County at the Lake Leon Dam Safety Improvements: Sheet Pile Slope Stabilization, Raw Water Pump Station, New Raw Water Line, Auxiliary Spillway Erosion Cutoff Wall, and



Concrete Principal Spillway Conduit & Morning Glory Inlet Structure Rehabilitation.

Activity Progress Narrative:

During the reporting period, Eastland County had construction underway for its flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-002-D197_Buffalo_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/20/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Buffalo

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Buffalo

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$103,950.00	\$1,216,750.00
B-18-DP-48-0002	\$103,950.00	\$1,216,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$103,950.00	\$1,216,750.00
B-18-DP-48-0002	\$103,950.00	\$1,216,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$103,950.00	\$1,216,750.00
Buffalo	\$103,950.00	\$1,216,750.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo's Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Buffalo at Wastewater Plant.

Activity Progress Narrative:

During the reporting period, City of Buffalo has a construction company within budget to move on with and also decided not to withdraw their current GLO CDBG-MIT MOD application for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	28800/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland

Activity Title: Flood and Drainage, Street Improvement, & Buyout

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$51,822.61	\$801,049.71
B-18-DP-48-0002	\$51,822.61	\$801,049.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$51,822.61	\$801,049.71
B-18-DP-48-0002	\$51,822.61	\$801,049.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$51,822.61	\$801,049.71
EASTLAND, CITY OF	\$51,822.61	\$801,049.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

City of Eastland shall upgrade existing outfalls and complete all associated appurtenances.

Street Improvement

City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.

Buyout

City of Eastland will provide a Buyout program for residential dwellings to support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. These activities would meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, Drainage Structures on East Main Street, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Halbryan Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street. Buyout activity will take place in the City of Eastland.

Activity Progress Narrative:

During the reporting period, the City of Eastland had construction underway for its flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-009-D207_Elgin_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

12/02/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ELGIN, CITY OF

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,899,840.00
B-18-DP-48-0002	\$0.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,899,840.00
B-18-DP-48-0002	\$0.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,899,840.00
B-18-DP-48-0002	\$0.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$310,783.37	\$1,310,567.00
B-18-DP-48-0002	\$310,783.37	\$1,310,567.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$310,783.37	\$1,310,567.00
B-18-DP-48-0002	\$310,783.37	\$1,310,567.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$310,783.37	\$1,310,567.00
ELGIN, CITY OF	\$310,783.37	\$1,310,567.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Elgin shall remove vegetation within the footprint of new GSR water tank, install a new GSR water tank with concrete slab, install lighting for new tank and existing tank, install two pumps with support pads along with piping/valves and electrical control panel, install a generator and fencing around the new tank, perform Supervisory Control and Data Acquisition (SCADA) integration, install new access road for the new tank, perform drainage activities for the project site area, install hydromulch for the project area site, and complete all associated appurtenances. This activity constitutes a city-wide benefit to the

City of Elgin, and will meet the low- to moderate-income national objective.

Location Description:

Construction shall take place in the City of Elgin at Elgin Pistol Hill Ground Storage East Tank and Elgin Pistol Hill Underground Storage West Tank.

Activity Progress Narrative:

During the reporting period, the City of Elgin had construction underway for its water facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-014-D216_Tenaha_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/20/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Tenaha

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Tenaha

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,875,691.00
B-18-DP-48-0002	\$0.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,875,691.00
B-18-DP-48-0002	\$0.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,875,691.00
B-18-DP-48-0002	\$0.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,052.84	\$252,981.80
B-18-DP-48-0002	\$7,052.84	\$252,981.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,052.84	\$252,981.80
B-18-DP-48-0002	\$7,052.84	\$252,981.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,052.84	\$252,981.80
Tenaha	\$7,052.84	\$252,981.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Tenaha shall install standby generators at the water treatment plant and SCADA monitoring, replace sanitary sewer line and manholes, rehabilitate lift stations, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Tenaha at Lift Station Rehabilitation & Generator(North), Lift Station Rehabilitation & Generator(South), EST Generator, Standpipe, Plant No. 1 Generator, Water Well Generator (East), Water Well Generator (South), Wastewater Treatment Plant Modifications & Generator, Line A, Line B,



Line C, Line D. This project constitutes a city-wide benefit to the persons of City of Teneha.

Activity Progress Narrative:

During the reporting period, City of Teneha has requested a Scope Change Amendment gathering all needed documents now for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



New Lift Station at BUS77, Sanitary Sewer, PVC Main Replacement, and Region 1-3 Manholes.

Activity Progress Narrative:

During the reporting period, the City of Kingsville had construction underway for its sewer facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-017-D219_Zavalla

Activity Title: Flood and Drainage, Street Improvements & Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/19/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ZAVALLA, CITY OF INC

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

ZAVALLA, CITY OF INC

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$893,640.30	\$1,427,823.90
B-18-DP-48-0002	\$893,640.30	\$1,427,823.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$893,640.30	\$1,427,823.90
B-18-DP-48-0002	\$893,640.30	\$1,427,823.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$893,640.30	\$1,427,823.90
ZAVALLA, CITY OF INC	\$893,640.30	\$1,427,823.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage:

City of Zavalla shall replace storm sewer culverts and complete all associated appurtenances.

Street Improvements:

City of Zavalla shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and complete all associated appurtenances.

Water Facilities:

City of Zavalla shall remove and relocate existing water lines and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

Activity Progress Narrative:

During the reporting period, the City of Zavalla had construction 50% underway for its flood and drainage, street improvements, and water facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Hurricane Harvey State Mitigation Competition



Grantee Activity Number: HHC_HMID_LMI_22-085-001-D221_Pasadena_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/08/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Pasadena

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024

To Date

\$0.00	\$47,278,951.21
\$0.00	\$47,278,951.21
\$0.00	\$0.00
\$0.00	\$47,278,951.21
\$0.00	\$47,278,951.21
\$0.00	\$0.00
\$0.00	\$47,278,951.21
\$0.00	\$47,278,951.21
\$0.00	\$0.00
\$499,994.78	\$4,825,933.94
\$499,994.78	\$4,825,933.94
\$0.00	\$0.00
\$499,994.78	\$4,825,933.94
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$499,994.78	\$4,825,933.94
\$499,994.78	\$4,825,933.94
\$0.00	\$0.00
\$499,994.78	\$4,825,933.94
\$499,994.78	\$4,825,933.94
\$0.00	\$0.00

Activity Description:

The City of Pasadena shall perform channel and bayou improvements including installing storm sewer culverts, pipe rehabilitation, and a detention pond, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pasadena at the Cotton Patch Drainage Channel Improvements, Little Vince Bayou Improvements, Little Vince Bayou Detention Pond, Queen Storm Sewer Rehabilitation, and Harris Storm Sewer Rehabilitation.



Activity Progress Narrative:

During the reporting period, the City of Pasadena had environmental review underway on one of its three activities, and completed for the remaining two activities for its flood and drainage project. It is also in the process of preparing bid advertisement for construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-003-D223_LaMarque_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

La Marque, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

La Marque, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$89,255.00	\$5,805,608.40
B-18-DP-48-0002	\$89,255.00	\$5,805,608.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$89,255.00	\$5,805,608.40
B-18-DP-48-0002	\$89,255.00	\$5,805,608.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$89,255.00	\$5,805,608.40
La Marque, City of	\$89,255.00	\$5,805,608.40
Most Impacted and Distressed Expended	\$89,255.00	\$5,805,608.40
B-18-DP-48-0002	\$89,255.00	\$5,805,608.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of LaMarque had construction procurement underway for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/05/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Dickinson, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Dickinson, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$619,298.87	\$5,469,844.70
B-18-DP-48-0002	\$619,298.87	\$5,469,844.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$619,298.87	\$5,469,844.70
B-18-DP-48-0002	\$619,298.87	\$5,469,844.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$619,298.87	\$5,469,844.70
Dickinson, City of	\$619,298.87	\$5,469,844.70
Most Impacted and Distressed Expended	\$619,298.87	\$5,469,844.70
B-18-DP-48-0002	\$619,298.87	\$5,469,844.70
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.



Activity Progress Narrative:

During the reporting period, the City of Dickinson had engineering design and environmental review for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-005-D233_Galveston_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/31/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

City of Galveston

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,657,681.72	\$2,567,803.68
B-18-DP-48-0002	\$1,657,681.72	\$2,567,803.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,657,681.72	\$2,567,803.68
B-18-DP-48-0002	\$1,657,681.72	\$2,567,803.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,657,681.72	\$2,567,803.68
City of Galveston	\$1,657,681.72	\$2,567,803.68
Most Impacted and Distressed Expended	\$1,657,681.72	\$2,567,803.68
B-18-DP-48-0002	\$1,657,681.72	\$2,567,803.68
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galveston shall construct the South Shore Pump, make drainage improvements, install storm sewer culverts and manholes, regrade roadside and outfall ditches, remove and replace existing sewer and water lines that conflict with the drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston at Bayou Shore Drive, Heard Lane, South Shore Pump Station, 59th Street, Maco Street, Weber Street, 59th Street at Weber, Avenue T 1/2, 59th Street at T 1/2,



Avenue T, 59th Street at Avenue T, Avenue S-1/2, 59th Street at Avenue S-1/2, Avenue S, 59th Street at Avenue S, Avenue R, 59th Street at Ave R, Avenue Q 1/2, 59th Street at Avenue Q 1/2, Avenue Q, 59th Street at Avenue Q, 57th Street, Avenue P 1/2 at 61st Street, Avenue P 1/2 at 59th Street, Saladia Street, South Shore Drive, and Bayou Shore Drive.

Activity Progress Narrative:

During the reporting period, the City of Galveston had preliminary engineering design underway for its flood and drainage facilities improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-010-D238_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/11/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$91,872.00	\$1,157,573.50
B-18-DP-48-0002	\$91,872.00	\$1,157,573.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$91,872.00	\$1,157,573.50
B-18-DP-48-0002	\$91,872.00	\$1,157,573.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$91,872.00	\$1,157,573.50
Vidor	\$91,872.00	\$1,157,573.50
Most Impacted and Distressed Expended	\$91,872.00	\$1,157,573.50
B-18-DP-48-0002	\$91,872.00	\$1,157,573.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Anderson Gully Detention Pond, Conn Park Detention Pond, School House Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A,



Heritage Drainage Improvement B, Heritage Drainage Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B, and Lamar East Drainage.

Activity Progress Narrative:

During the reporting period, the City of Vidor completed 78% of Initial Engineering and Design for the flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-011-D239_SanPatricioCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 11/01/2021
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 01/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 San Patricio County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$1,672,582.91
B-18-DP-48-0002	\$15,000.00	\$1,672,582.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$1,672,582.91
B-18-DP-48-0002	\$15,000.00	\$1,672,582.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$1,672,582.91
San Patricio County	\$15,000.00	\$2,062,207.49
Most Impacted and Distressed Expended	\$15,000.00	\$1,672,582.91
B-18-DP-48-0002	\$15,000.00	\$1,672,582.91
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.



Activity Progress Narrative:

During the reporting period, San Patricio County had environmental review and engineering design underway for its flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-012-D240_Baytown_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Baytown

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$32,394,113.86
B-18-DP-48-0002	\$0.00	\$32,394,113.86
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$32,394,113.86
B-18-DP-48-0002	\$0.00	\$32,394,113.86
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$32,394,113.86
B-18-DP-48-0002	\$0.00	\$32,394,113.86
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$414,657.60	\$1,227,447.32
B-18-DP-48-0002	\$414,657.60	\$1,227,447.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$414,657.60	\$1,227,447.32
B-18-DP-48-0002	\$414,657.60	\$1,227,447.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$414,657.60	\$1,227,447.32
Baytown	\$414,657.60	\$1,227,447.32
Most Impacted and Distressed Expended	\$414,657.60	\$1,227,447.32
B-18-DP-48-0002	\$414,657.60	\$1,227,447.32
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Baytown shall construct a new two-story dewatering and chemical storage building, elevate lift stations, improve treatment units, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Baytown at East District Wastewater Treatment Plant.



Activity Progress Narrative:

During the reporting period, the City of Baytown had preliminary engineering design underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

IVANHOE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,350.25	\$1,306,668.27
B-18-DP-48-0002	\$8,350.25	\$1,306,668.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,350.25	\$1,306,668.27
B-18-DP-48-0002	\$8,350.25	\$1,306,668.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,350.25	\$1,306,668.27
IVANHOE, CITY OF	\$8,350.25	\$1,958,177.52
Most Impacted and Distressed Expended	\$8,350.25	\$1,306,668.27
B-18-DP-48-0002	\$8,350.25	\$1,306,668.27
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Ivanhoe and therefore meet the low to moderate income national objective.

Location Description:



Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection. This project constitutes a city-wide benefit to the persons of City of Ivanhoe.

Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had engineering and acquisition activities underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,524,955.92	\$2,480,531.62
B-18-DP-48-0002	\$1,524,955.92	\$2,480,531.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,524,955.92	\$2,480,531.62
B-18-DP-48-0002	\$1,524,955.92	\$2,480,531.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,524,955.92	\$2,480,531.62
Jasper County	\$1,524,955.92	\$2,480,531.62
Most Impacted and Distressed Expended	\$1,524,955.92	\$2,480,531.62
B-18-DP-48-0002	\$1,524,955.92	\$2,480,531.62
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.



Activity Progress Narrative:

During the reporting period, Jasper County received authority to use grant funds for project delivery. General administration funds complete as of 02/27/2023 for its flood and drainage project and the funds for project delivery-environmental is pending.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-019-D255_Refugio

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Refugio, Town of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$109,376.37	\$1,457,274.75
B-18-DP-48-0002	\$109,376.37	\$1,457,274.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$109,376.37	\$1,457,274.75
B-18-DP-48-0002	\$109,376.37	\$1,457,274.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$109,376.37	\$1,457,274.75
Refugio, Town of	\$109,376.37	\$1,457,274.75
Most Impacted and Distressed Expended	\$109,376.37	\$1,457,274.75
B-18-DP-48-0002	\$109,376.37	\$1,457,274.75
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Refugio shall I repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.

Water Facilities
The City of Refugio shall construct a new elevated storage tank, install back-up generators at the city water treatment plants and complete all associated appurtenances.

Sewer Facilities
The City of Refugio shall install lift station generators, construct a new wastewater treatment plant, and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Refugio. Flood and Drainage improvements will take place at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, West Commons Street Drainage Improvements and Commerce Street Drainage Improvements. Water facility improvements will take place at Generator for Treatment Plant #1-3 and New Elevated Water Storage Tank. Sewer facility improvements will take place at Lift Station Generator #1-5 and New Wastewater Treatment Plant Generator.

Activity Progress Narrative:

During the reporting period, the Town of Refugio had construction procurement underway for its flood and drainage, water facilities, and sewer facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-022-D263_Jasper_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/08/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$556,180.42	\$3,657,473.72
B-18-DP-48-0002	\$556,180.42	\$3,657,473.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$556,180.42	\$3,657,473.72
B-18-DP-48-0002	\$556,180.42	\$3,657,473.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$556,180.42	\$3,657,473.72
Jasper	\$556,180.42	\$3,657,473.72
Most Impacted and Distressed Expended	\$556,180.42	\$3,657,473.72
B-18-DP-48-0002	\$556,180.42	\$3,657,473.72
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and



Woodland Park Avenue.

Activity Progress Narrative:

During the reporting period, the City of Jasper had construction underway for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1642/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-035-D279_GalvestonCountyWCI_WF
Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/30/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

GALVESTON COUNTY WCID 1 DICKINSON

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,125.00	\$887,025.00
B-18-DP-48-0002	\$9,125.00	\$887,025.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,125.00	\$887,025.00
B-18-DP-48-0002	\$9,125.00	\$887,025.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,125.00	\$887,025.00
GALVESTON COUNTY WCID 1 DICKINSON	\$9,125.00	\$887,025.00
Most Impacted and Distressed Expended	\$9,125.00	\$887,025.00
B-18-DP-48-0002	\$9,125.00	\$887,025.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Galveston County Water Control & Improvement District No 1 shall demolish existing structures; upgrade water well transmission lines and water distribution lines; rehabilitate existing water storage tanks; install a water booster station, mixing systems, and a generator; install a metal warehouse building and vehicle enclosure; and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the Galveston County Water Control & Improvement District No 1 at the Hollywood Water Plant, Falco Water Plant, Well #6 8" Waterline Install, Water Well #8 8" to 10" Waterline Install, and Avenue F 8" Waterline.

Activity Progress Narrative:

During the reporting period, the County of Galveston completed environmental review for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Sour Lake

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024

To Date

\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$287,981.00	\$1,149,256.00
\$287,981.00	\$1,149,256.00
\$0.00	\$0.00
\$287,981.00	\$1,149,256.00
\$287,981.00	\$1,149,256.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$287,981.00	\$1,149,256.00
\$287,981.00	\$1,149,256.00
\$0.00	\$0.00

Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.



Activity Progress Narrative:

During the reporting period, the City of Sour Lake had acquisition underway for its flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1089/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Location Description:

Construction shall take place in Refugio County. Water Facilities improvements will take place at Water Treatment Plant (WTP), Water Well, Summit Avenue Water Main Line, and Locke Street Water Line. Flood and Drainage improvements will take place at Driscoll Street Drainage Improvements, Davis Drainage Improvements, Gallia Street Drainage Improvements, Beasley Street Drainage Improvements, Vance Street Drainage Improvements, Elizabeth Street Drainage Improvements, 6th Street Drainage Improvements, Magnolia Street Drainage Improvements, Jeter Street Drainage Improvements, and Kasten Avenue Drainage Improvements.

Activity Progress Narrative:

During the reporting period, the Refugio County completed engineering design for its flood and drainage and water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	347/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-041-D289_Newton_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Newton

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024

To Date

\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$216,319.71	\$1,924,514.21
\$216,319.71	\$1,924,514.21
\$0.00	\$0.00
\$216,319.71	\$1,924,514.21
\$216,319.71	\$1,924,514.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$216,319.71	\$1,924,514.21
\$216,319.71	\$1,924,514.21
\$216,319.71	\$1,924,514.21
\$0.00	\$0.00

Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution



Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

Activity Progress Narrative:

During the reporting period, Newton County has the Waterwell project underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1887/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-046-D299_GalenaPark_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/12/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

GALENA PARK, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

GALENA PARK, CITY OF

Harris County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,482,123.00
B-18-DP-48-0002	\$0.00	\$5,482,123.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,482,123.00
B-18-DP-48-0002	\$0.00	\$5,482,123.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,482,123.00
B-18-DP-48-0002	\$0.00	\$5,482,123.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$114,302.40	\$114,302.40
B-18-DP-48-0002	\$114,302.40	\$114,302.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$114,302.40	\$114,302.40
B-18-DP-48-0002	\$114,302.40	\$114,302.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$114,302.40	\$114,302.40
GALENA PARK, CITY OF	\$0.00	\$0.00
Harris County	\$114,302.40	\$114,302.40
Most Impacted and Distressed Expended	\$114,302.40	\$114,302.40
B-18-DP-48-0002	\$114,302.40	\$114,302.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galena Park shall fortify and improve existing water plants and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Galena Park at City Water Treatment Plant.

Activity Progress Narrative:

During the reporting period, Galena Park has Environmental Record Review & Design in process for its Water Plant Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-047-D300_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/07/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Freeport

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024

To Date

\$0.00	\$5,991,468.00
\$0.00	\$5,991,468.00
\$0.00	\$0.00
\$0.00	\$5,991,468.00
\$0.00	\$5,991,468.00
\$0.00	\$0.00
\$0.00	\$5,991,468.00
\$0.00	\$5,991,468.00
\$0.00	\$0.00
\$185,625.00	\$625,346.40
\$185,625.00	\$625,346.40
\$0.00	\$0.00
\$185,625.00	\$625,346.40
\$185,625.00	\$625,346.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$185,625.00	\$625,346.40
\$185,625.00	\$625,346.40
\$185,625.00	\$625,346.40
\$0.00	\$0.00

Activity Description:

The City of Freeport shall construct a Wastewater Treatment Plant and foundation that is engineered for the soil's condition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Freeport at Wastewater Treatment Plant.

Activity Progress Narrative:

The City of Freeport asked GLO for more funds to keep competitive scoring due to bids coming in over 2.5 times awarded funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-050-D303_OysterCreek_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/04/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

OYSTER CREEK, CITY OF

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,291,898.00
B-18-DP-48-0002	\$0.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,291,898.00
B-18-DP-48-0002	\$0.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,291,898.00
B-18-DP-48-0002	\$0.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$200,263.00	\$906,674.20
B-18-DP-48-0002	\$200,263.00	\$906,674.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$200,263.00	\$906,674.20
B-18-DP-48-0002	\$200,263.00	\$906,674.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$200,263.00	\$906,674.20
OYSTER CREEK, CITY OF	\$200,263.00	\$906,674.20
Most Impacted and Distressed Expended	\$200,263.00	\$906,674.20
B-18-DP-48-0002	\$200,263.00	\$906,674.20
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Oyster Creek shall rehabilitate sanitary sewer lines, manholes, reconnect sanitary sewer services out from 95 percent of the city's sanitary sewer system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

Activity Progress Narrative:

During this reporting quarter, construction is underway for the Oyster Creek sewer facilities project and the project is 50% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-053-D306_JacintoCity_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/30/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jacinto City

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,712.56	\$588,274.50
B-18-DP-48-0002	\$8,712.56	\$588,274.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,712.56	\$588,274.50
B-18-DP-48-0002	\$8,712.56	\$588,274.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,712.56	\$588,274.50
Jacinto City	\$8,712.56	\$588,274.50
Most Impacted and Distressed Expended	\$8,712.56	\$588,274.50
B-18-DP-48-0002	\$8,712.56	\$588,274.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will provide a city-wide benefit to the persons of Jacinto City and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Jacinto City.



Activity Progress Narrative:

During the reporting period, the City of San Jacinto City completed engineering design for its sewer facilities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	70/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-064-D321_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/07/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,598,615.00
B-18-DP-48-0002	\$0.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,598,615.00
B-18-DP-48-0002	\$0.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,598,615.00
B-18-DP-48-0002	\$0.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,019.45	\$357,092.25
B-18-DP-48-0002	\$14,019.45	\$357,092.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,019.45	\$357,092.25
B-18-DP-48-0002	\$14,019.45	\$357,092.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,019.45	\$357,092.25
Hitchcock	\$14,019.45	\$357,092.25
Most Impacted and Distressed Expended	\$14,019.45	\$357,092.25
B-18-DP-48-0002	\$14,019.45	\$357,092.25
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall install a SCADA monitoring system, automate operations between the final and stormwater clarifiers system, rehabilitate two main lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant, Jackson Road Sewer Line Improvements, Delesandri Drive Sewer Line Improvements, Section A-I, Section N #1, and Section N #2.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_HMID_LMI_22-085-067-D324_WestOrange_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,790,353.00
B-18-DP-48-0002	\$0.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,790,353.00
B-18-DP-48-0002	\$0.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,790,353.00
B-18-DP-48-0002	\$0.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$506,845.13	\$982,733.13
B-18-DP-48-0002	\$506,845.13	\$982,733.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$506,845.13	\$982,733.13
B-18-DP-48-0002	\$506,845.13	\$982,733.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$506,845.13	\$982,733.13
West Orange	\$506,845.13	\$982,733.13
Most Impacted and Distressed Expended	\$506,845.13	\$982,733.13
B-18-DP-48-0002	\$506,845.13	\$982,733.13
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of West Orange shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at the Pampa Street Crossing, Osage Street Crossing, Concrete Line Ditch, Newton Street North, Westbury Street, Newton Street South, Hogg Street, Tammy Circle, Kathleen Avenue, Burnet Street, Smith Street, Lisa Lane, Sherrill Street, Bonham Avenue West, Bowie Avenue,



Crockett Street, Elkport Street, Smith Street, Travis Street, Flint Street, Erie Street, Dayton Street, Chester Street, Boston Street, Albany Street, East Lamar Street, Bonham Street, Bowie Street East, Delano Street, E. Milam Street, Travis Street East, and Smith Street East.

Activity Progress Narrative:

During the reporting period, the City of West Orange had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-074-D333_Daisetta

Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/22/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Daisetta

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$440,910.99	\$2,486,938.39
B-18-DP-48-0002	\$440,910.99	\$2,486,938.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$440,910.99	\$2,486,938.39
B-18-DP-48-0002	\$440,910.99	\$2,486,938.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$440,910.99	\$2,486,938.39
Daisetta	\$440,910.99	\$2,486,938.39
Most Impacted and Distressed Expended	\$440,910.99	\$2,486,938.39
B-18-DP-48-0002	\$440,910.99	\$2,486,938.39
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Daisetta shall replace existing sewer lines, raise and replace existing manholes and complete all associated appurtenances.

Flood and Drainage

The City of Daisetta shall replace culverts, regrade, and replace roadside ditches with associated pavement repair, install a storm sewer line, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Daisetta. Sewer facility improvements will take place at Sewer Line Replacement Site 1-3. Flood and Drainage improvements will take place at Storm Sewer Line Installation Site 1, Ditch Regrading Site 1-4, Culvert Replacement Site 5-12, and new Culvert Installation Site 13.

Activity Progress Narrative:

During the reporting period, the City of Daisetta had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	3286/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$104,685.00	\$2,943,319.85
B-18-DP-48-0002	\$104,685.00	\$2,943,319.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$104,685.00	\$2,943,319.85
B-18-DP-48-0002	\$104,685.00	\$2,943,319.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$104,685.00	\$2,943,319.85
Austin County	\$104,685.00	\$4,359,241.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Austin County shall perform channel improvements and diversions, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Detention Pond, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Allens Creek Flood Control and Drainage Improvements Diversion Channel #1 Alternative D-1, Allens Creek Flood Control and Drainage Improvements Diversion Channel #2



Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3, Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Progress Narrative:

During the reporting period, Austin County has completed acquisition activities in two of the three sectors of its flood and drainage project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-008-D236_Seguin

Activity Title: Flood and Drainage and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
SEGUIN, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$117,470.13	\$3,584,499.29
B-18-DP-48-0002	\$117,470.13	\$3,584,499.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$117,470.13	\$3,584,499.29
B-18-DP-48-0002	\$117,470.13	\$3,584,499.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$117,470.13	\$3,584,499.29
SEGUIN, CITY OF	\$117,470.13	\$3,584,499.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.

Street Improvements
The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.
These activities will provide a city-wide benefit to the persons of Seguin and therefore meet the low to moderate income national objective.



Location Description:

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3. This project constitutes a city-wide benefit to the persons of City of Seguin.

Activity Progress Narrative:

During the reporting period, the City of Seguin is nearing the end of design completion, and acquisition is about to begin on the flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-009-D237_Kingsville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

KINGSVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$285,071.60	\$3,284,176.40
B-18-DP-48-0002	\$285,071.60	\$3,284,176.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$285,071.60	\$3,284,176.40
B-18-DP-48-0002	\$285,071.60	\$3,284,176.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$285,071.60	\$3,284,176.40
KINGSVILLE, CITY OF	\$285,071.60	\$3,284,176.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kingsville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at Fairview Drive, South 19th Street, East Caesar Avenue, Brahma Boulevard, East Caesar between South 15th Street and Hall Avenue, East Carlos Truan Boulevard, South 6th Street, Alice Lane Cul-de-sac, East Corral Avenue and Highway 77, North Armstrong Street, East King



Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.

Activity Progress Narrative:

During the reporting period, the City of Kingsville is at 95% design completion of their flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-015-D246_Uhland_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Uhland

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Uhland

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024

To Date

\$0.00	\$11,851,660.80
\$0.00	\$11,851,660.80
\$0.00	\$0.00
\$0.00	\$11,851,660.80
\$0.00	\$11,851,660.80
\$0.00	\$0.00
\$0.00	\$11,851,660.80
\$0.00	\$11,851,660.80
\$0.00	\$0.00
\$83,555.36	\$986,832.57
\$83,555.36	\$986,832.57
\$0.00	\$0.00
\$83,555.36	\$986,832.57
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$83,555.36	\$986,832.57
\$83,555.36	\$1,274,145.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 2 Old Spanish Trail Bridge, Site 3 Plum Creek Channel, Site 4 East Drainage Seeliger



Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

Activity Progress Narrative:

The City of Umland had acquisition underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-020-D256_Smithville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

SMITHVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$460,015.81	\$1,156,787.59
B-18-DP-48-0002	\$460,015.81	\$1,156,787.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$460,015.81	\$1,156,787.59
B-18-DP-48-0002	\$460,015.81	\$1,156,787.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$460,015.81	\$1,156,787.59
SMITHVILLE, CITY OF	\$460,015.81	\$1,500,098.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall construct two regional detention ponds, install new storm sewer systems to connect to the regional ponds, and upgrade/extend the City's existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Smithville at Northeast/Northwest 2 nd Street Drainage Improvements: #1-7, Southeast Regional Detention Pond, Southeast Regional Pond's Drainage Improvements: #1-5, 4 th6 th Street Drainage Improvements: #1-2, 4 th6 th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

Activity Progress Narrative:

During the reporting period, the City of Smithville had environmental review complete, and engineering design is partially completed for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-023-D264_Cameron

Activity Title: Flood and Drainage, Water Facilities, & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
03/31/2026

Completed Activity Actual End Date:

Responsible Organization:
CAMERON, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,832.25	\$1,334,684.56
B-18-DP-48-0002	\$25,832.25	\$1,334,684.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,832.25	\$1,334,684.56
B-18-DP-48-0002	\$25,832.25	\$1,334,684.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,832.25	\$1,334,684.56
CAMERON, CITY OF	\$25,832.25	\$1,334,684.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Cameron shall install a low head impoundment and complete all associated appurtenances.

Water Facilities
The City of Cameron shall replace the pump station resulting in the construction of a raw water supply line, access road, concrete bridge, elevated electrical building, Supervisory Control and Data Acquisition system and generator and complete all associated appurtenances.

Sewer Facilities
The City of Cameron shall relocate an effluent discharge line and complete associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Cameron. Flood and Drainage improvements will take place at Low Head Impoundment. Water facilities improvements will take place at Pump Station, Raw Water Supply Line, and Access Road. Sewer facilities improvements will take place at Wastewater Treatment Plant and Effluent Discharge Line.

Activity Progress Narrative:

During the reporting period, the City of Cameron had acquisition pending for its flood and drainage, water facilities, and sewer facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF
Activity Title: Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 10/28/2021
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 01/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 Caldwell, County of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,429.01	\$1,810,783.00
B-18-DP-48-0002	\$5,429.01	\$1,810,783.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,429.01	\$1,810,783.00
B-18-DP-48-0002	\$5,429.01	\$1,810,783.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,429.01	\$1,810,783.00
Caldwell, County of	\$5,429.01	\$2,868,804.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.



Activity Progress Narrative:

During the reporting period, Caldwell County had acquisition underway for its public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-025-D266_SabineCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/12/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$852,596.95	\$1,962,938.03
B-18-DP-48-0002	\$852,596.95	\$1,962,938.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$852,596.95	\$1,962,938.03
B-18-DP-48-0002	\$852,596.95	\$1,962,938.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$852,596.95	\$1,962,938.03
Sabine County	\$852,596.95	\$1,962,938.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County shall replace bridges, culverts, reconstruct and elevate driving surfaces, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Springhill Road Bridge, Dorsey Road Culvert, Blossom Lane Culvert, Cole Drive Culvert, Old Milam Street Culvert, CCC Road #1 Culvert, CCC Road #2 Culvert, Willard James Drive Piping,



Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

Activity Progress Narrative:

During the reporting period, Sabine County had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

HALLETTSVILLE, CITY OF

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$388,035.34	\$1,687,602.78
B-18-DP-48-0002	\$388,035.34	\$1,687,602.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$388,035.34	\$1,687,602.78
B-18-DP-48-0002	\$388,035.34	\$1,687,602.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$388,035.34	\$1,687,602.78
HALLETTSVILLE, CITY OF	\$388,035.34	\$1,981,766.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South



Glendale Street.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville has construction underway for their flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Side McMasters Road Ditch/Swale, McMasters Road Box Culvert, Detention Pond #3, Rosario Street #2, Elvira Street, Cristina Street, Guerra Street, Carmen Street #2, Range Street, Castillo Street, Luera Street , South Gulf Street, Detention Pond #5, Detention Pond #4, Beam Station Road Box Culvert, FM 1554 Ditch/Swale, Detention Pond #4 Double Drainpipes, FM 1554 RCP Pipes to Pond #1, Detention Pond #1, Double Drainpipes, Shelia Drive Swale/Ditch, Melissa Drive Swale/Ditch, Kenny Drive Swale/Ditch, FM 1554 Swale/Ditch, CR 134 Swale/Ditch, Detention Pond #2 Drainpipe, and Detention Pond #2.

Activity Progress Narrative:

During the reporting period, Jim Wells County is at 65% design completion for the flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-033-D277_Goliad_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/11/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Goliad, City Of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$161,480.21	\$1,173,189.22
B-18-DP-48-0002	\$161,480.21	\$1,173,189.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$161,480.21	\$1,173,189.22
B-18-DP-48-0002	\$161,480.21	\$1,173,189.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$161,480.21	\$1,173,189.22
Goliad, City Of	\$161,480.21	\$1,173,189.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Goliad shall relocate the lift station out of the floodplain, replace the clarifier and generators, construct a new laboratory building, flood-proof the entire wastewater facility, rehabilitate facilities entrance, rehabilitate and adjust drying beds, remove existing settling tank, install new interceptor line, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Goliad at Influent Lift Station Relocation and Waste Water Treatment Plant Upgrades.

Activity Progress Narrative:

During the reporting period, the City of Goliad had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction shall take place in the City of Hempstead at Blasingame Channel Improvements, Shepard Street, Colorado Street, McDade, 7th Street, North 1st Street, North 2nd Street, 19th Street, 20th Street, 21st Street, 22nd Street, Main Street, Washington, Lafayette, 23rd Street, St. Mary's Street, Calvit Street, New Orleans Street, Austin Street, Bremond Street, Wilkins Street, Mitchamore Road, Rice Street, Brazos Street, 1st-6th and 8th Streets.

Activity Progress Narrative:

During the reporting period, the City of Hempstead began construction for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	208/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street. This project constitutes a city-wide benefit to the persons of City of Yoakum.

Activity Progress Narrative:

During the reporting period, the City of Yoakum had construction underway for its public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

YOAKUM, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$78,580.64	\$658,470.71
B-18-DP-48-0002	\$78,580.64	\$658,470.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$78,580.64	\$658,470.71
B-18-DP-48-0002	\$78,580.64	\$658,470.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$78,580.64	\$658,470.71
YOAKUM, CITY OF	\$78,580.64	\$658,470.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Carruth Street Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.



Activity Progress Narrative:

During the reporting period, the City of Yoakum continued construction procurement for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-040-D288_Martindale

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/11/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

MARTINDALE, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,042.42	\$636,684.15
B-18-DP-48-0002	\$5,042.42	\$636,684.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,042.42	\$636,684.15
B-18-DP-48-0002	\$5,042.42	\$636,684.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,042.42	\$636,684.15
MARTINDALE, CITY OF	\$5,042.42	\$636,684.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.

Water Facilities

The City of Martindale shall replace existing water lines and complete all associated appurtenances.

Sewer Facilities

The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.



Street Improvements

The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Martindale and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Open Channel, Drainage Improvement #2 Storm Sewer System, Drainage Improvement #3 Culvert, Drainage Improvements Cemeteries. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement From 750' southwest of the intersection of Northwest River Road and Plains Drive, generally southeastward along Northwest River Road to the intersection of Northwest River Road and Lockhart Street. This project constitutes a city-wide benefit to the persons of City of Martindale.

Activity Progress Narrative:

During the reporting period, the City of Martindale had acquisition underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-042-D290_Ganado

Activity Title: Sewer Facilities & Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/05/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Ganado Inc

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,037.20	\$611,348.49
B-18-DP-48-0002	\$34,037.20	\$611,348.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,037.20	\$611,348.49
B-18-DP-48-0002	\$34,037.20	\$611,348.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,037.20	\$611,348.49
City of Ganado Inc	\$34,037.20	\$611,348.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Ganado shall install new wastewater collection mains and complete all associated appurtenances.

Water Facilities

The City of Ganado shall install new water distribution lines, water main taps, fire hydrants and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-3. Water Facilities improvements will take place at Waterlines Region I-III.

Activity Progress Narrative:

During the reporting period, the City of Ganado has engineering design underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-045-D298_NewWaverly_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

New Waverly

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,247.68	\$699,621.21
B-18-DP-48-0002	\$7,247.68	\$699,621.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,247.68	\$699,621.21
B-18-DP-48-0002	\$7,247.68	\$699,621.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,247.68	\$699,621.21
New Waverly	\$7,247.68	\$699,621.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of New Waverly shall decommission the City's west-side and east-side Wastewater Treatment Plants and construct a new west-side Wastewater Treatment Plant to handle all of the City's sewer needs. Subrecipient shall also build a new transfer lift station and install a gravity sewer line, force main line, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, Gravity Sewer Line, and Force Main.

Activity Progress Narrative:

During the reporting period, the City of New Waverly had acquisition underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-052-D305_GonzalesCounty_PF
Activity Title: Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 12/02/2021
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 02/28/2026
Completed Activity Actual End Date:

Responsible Organization:
 Gonzales County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,127.45	\$517,818.57
B-18-DP-48-0002	\$2,127.45	\$517,818.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,127.45	\$517,818.57
B-18-DP-48-0002	\$2,127.45	\$517,818.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,127.45	\$517,818.57
Gonzales County	\$2,127.45	\$876,038.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall install two radio communication towers, one master site with associated system, construct a shelter as required for radio equipment, and an associated redundant system as necessary between sites. Gonzales County shall also install a backup control station and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Sheriff's Office, and Smiley Tower.

Activity Progress Narrative:

During the reporting period, Gonzales County completed engineering design for its public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-055-D312_Buckholts

Activity Title: Sewer Facilities and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
BUCKHOLTS, TOWN OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,479,940.00
B-18-DP-48-0002	\$0.00	\$4,479,940.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,479,940.00
B-18-DP-48-0002	\$0.00	\$4,479,940.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,479,940.00
B-18-DP-48-0002	\$0.00	\$4,479,940.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$66,846.20	\$282,516.95
B-18-DP-48-0002	\$66,846.20	\$282,516.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$66,846.20	\$282,516.95
B-18-DP-48-0002	\$66,846.20	\$282,516.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$66,846.20	\$282,516.95
BUCKHOLTS, TOWN OF	\$66,846.20	\$282,516.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The Town of Buckholts shall remove and replace gravity sewers, manholes, cleanouts, culverts and complete all associated appurtenances.

Flood and Drainage Facilities

The Town of Buckholts shall remove and replace culverts, perform earthwork for ditch improvements, install all related utility relocations, and complete all associated appurtenances.

These activities will meet the low- to moderate-income national objective.

Location Description:



Sewer Facilities

Construction shall take place in the Town of Buckholts at the South 8th Street, West Avenue L, South 4th Street, Segment ID #4 West Avenue I #1, Segment ID #5 200 South 6th Street, Segment ID#6 West Avenue I #2, West Avenue H, Segment ID #8 205 South 8th Street, Wall Avenue, South 12th Street, East Avenue H, Cemetery Street, Elm Street, Oak Street, Segment ID #15 West Main Street #1, Segment ID #16 600 West Main Street, Segment ID #17 209 FM 1915, Segment ID #18 707 North 4th Street, North 2nd Street, West Avenue A-C, Segment ID #23 307 North 2nd Street, Segment ID #24 203 North 2nd Street, Segment ID #25 West Main Street #2, Segment ID #26 East Main Street, Segment ID #27 310 East Main Street, East Avenue C, North 14th Street, East Main Street Segment ID #30, Segment ID #32 600 US HWY 190, and Segment ID #33 West 4th Street.

Flood and Drainage Facilities

Drainage ID #1 Cemetery Road, Drainage ID #2 West Main Street, Drainage ID #3 Elm Street, Drainage ID #4 Oak Street, Drainage ID #5 2nd Street, Drainage ID #6 North 4th Street, Drainage ID #7 West Avenue B, Drainage ID #8 West Avenue C, Drainage ID #9 Avenue D, Drainage ID #10 Northeast of West Main Street and Elm Street, Drainage ID #11 Adjacent to existing lift station west of the intersection of North 2nd Street and West Avenue, Drainage ID #12 Northwest of North 4th Street, Drainage ID #13 Avenue A, Drainage ID #14 East Avenue B, Drainage ID #15 East Avenue C, Drainage ID #16 East Main Street, Drainage ID #17 North 10th Street, Drainage ID #18 East Avenue G, Drainage ID #19 north of US 190 crossing East Main Street, Drainage ID #20 South 8th Street, Drainage ID #21 West Avenue L, Drainage ID #22 West Avenue I, Drainage ID #23 South 6th Street, Drainage ID #24 South 4th Street, Drainage ID #25 West Avenue G, Drainage ID #26 West Avenue H, Drainage ID #27 East Avenue H, Drainage ID #28 west of South 4th Street, Drainage ID #29 south of West Avenue I, Drainage ID #30 west of South 8th Street (1), Drainage ID #31 west of South 8th Street (2).

Beneficiaries were identified using city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the Town of Buckholts had engineering design and environmental pending completion for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_SMID_LMI_22-085-056-D313_Rockdale_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/09/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ROCKDALE, CITY OF

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$433,570.79	\$1,014,714.22
B-18-DP-48-0002	\$433,570.79	\$1,014,714.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$433,570.79	\$1,014,714.22
B-18-DP-48-0002	\$433,570.79	\$1,014,714.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$433,570.79	\$1,014,714.22
ROCKDALE, CITY OF	\$433,570.79	\$1,014,714.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel 1 and 2, East HamBranch Streambank Stabilization, West Ham Branch Streambank Stabilization, Meadow Drive



Drainage Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert 1 and 2, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

Activity Progress Narrative:

During the reporting period, the City of Rockdale had acquisition underway, and construction bid completed for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Construction shall take place in the City of Moulton at South Arnim Street, South Pecan Street, North Pecan Street, South Hackberry Street Curve, North Hackberry Street, South Hackberry Street, South Main Street, and North Main Street.

Activity Progress Narrative:

During the reporting period, the City of Moulton had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-060-D317_Milano_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/20/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Milano, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$594,009.30	\$1,123,720.20
B-18-DP-48-0002	\$594,009.30	\$1,123,720.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$594,009.30	\$1,123,720.20
B-18-DP-48-0002	\$594,009.30	\$1,123,720.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$594,009.30	\$1,123,720.20
Milano, City of	\$594,009.30	\$1,123,720.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Milano shall reconstruct streets with associated drainage improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Milano at South Texas, East Holdiness, North First Street, North Texas Street, West Avenue B, South First Street, East Avenue E, North Third Street, East Avenue D, East Avenue A, East Milan Street, South Fifth Street, North Fourth Street, West School Street, North Sixth Street, Avenue E/West Ave E, South Second Street/ Avenue F, South Third Street, North Fifth Street, Avenue C, West Avenue A, South Church Street, West Milam Street, North Ninth Street, and South Fourth Street.



Activity Progress Narrative:

During the reporting period, the City of Milano had construction procurement completed for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-062-D319_Snook_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/17/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

SNOOK, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

SNOOK, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

\$0.00	\$4,150,000.00
\$0.00	\$4,150,000.00
\$0.00	\$0.00
\$0.00	\$4,150,000.00
\$0.00	\$4,150,000.00
\$0.00	\$0.00
\$0.00	\$4,150,000.00
\$0.00	\$4,150,000.00
\$0.00	\$0.00
\$37,320.00	\$321,270.00
\$37,320.00	\$321,270.00
\$0.00	\$0.00
\$37,320.00	\$321,270.00
\$37,320.00	\$321,270.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$37,320.00	\$321,270.00
\$37,320.00	\$321,270.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Snook shall install new sewer gravity lines, raise and install new manholes outside of the 100-year floodplain, install a second force main to the wastewater treatment plant, relocate one lift station, install new permanent emergency generators at each lift station, and complete all associated appurtenances. These activities shall benefit the low to moderate income national objective.

Location Description:

Construction shall take place at the FM 2155 Lift Station, Marilyn St. Lift Station, Kovar St. Gravity Sewer Line, Marilyn St. Gravity Sewer Line, Cross Country Gravity Sewer Line/Easement, Easement Area south of CR 269



and FM 2155, and New Sewer Force Main at the intersection of Marilyn St. and CR 269.

Activity Progress Narrative:

During the reporting period, the City of Snook had environmental and engineering underway for its sewer facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-068-D326_Bedias

Activity Title: Flood and Drainage & Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/14/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Bedias, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,965,736.00
B-18-DP-48-0002	\$0.00	\$3,965,736.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,965,736.00
B-18-DP-48-0002	\$0.00	\$3,965,736.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,965,736.00
B-18-DP-48-0002	\$0.00	\$3,965,736.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$292,479.69	\$381,589.80
B-18-DP-48-0002	\$292,479.69	\$381,589.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$292,479.69	\$381,589.80
B-18-DP-48-0002	\$292,479.69	\$381,589.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$292,479.69	\$381,589.80
Bedias, City of	\$0.00	\$0.00
Grimes County	\$292,479.69	\$381,589.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Bedias shall replace culverts, regrade ditches, install outfall ditch, with associated pavement repairs, and complete all associated appurtenances.

Street Improvements
The City of Bedias shall perform road subgrade stabilization, placement of base material, placement of asphalt pavement and completed all associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Bedias. Flood and Drainage improvements will take place at Main Street, County Road 130, Plum Street, West Street, Gin Tank Street, Magnolia Street, West Street, East Street, Sycamore Street, North Sycamore Street, and Wastewater Treatment Plant Road. Street Improvements will take place at Cedar Street & Madison Street.

Activity Progress Narrative:

During the reporting period, the City of Bedias design is almost complete for the flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Activity Progress Narrative:

During the reporting period, San Augustine County had construction 50% complete for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-070-D328_Seadrift_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,850,939.04
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,850,939.04
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,850,939.04
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$43,026.05	\$685,922.09
B-18-DP-48-0002	\$43,026.05	\$685,922.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$43,026.05	\$685,922.09
B-18-DP-48-0002	\$43,026.05	\$685,922.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$43,026.05	\$685,922.09
Seadrift	\$43,026.05	\$972,343.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue; Roadside Ditch West Oakland Avenue; Roadside Ditch Denver Avenue; Roadside Ditch Fifth



Street; Roadside Ditch Bill Tindall Avenue; Roadside Ditch Broadway Avenue; Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue; Roadside Ditch Cleveland Avenue; Roadside Ditch Houston Avenue; Roadside Ditch 14th Street and Dallas Avenue; Roadside Ditch Dallas Avenue; Roadside Ditch West Baltimore Avenue #1; Roadside Ditch West Baltimore Avenue #2; Roadside Ditch Washington Avenue #1; Roadside Ditch Washington Avenue #2; Roadside Ditch #3 Washington Avenue; Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street; Roadside Ditch East Houston Street; Roadside Ditch Fourth Street; Roadside Ditch Toledo Avenue; Storm Sewer & Street Repair Oakland Avenue; Storm Sewer and Street Repairs Fourth Street; and Storm Sewer and Street Repairs Sixth Street.

Activity Progress Narrative:

During the reporting period, the City Seadrift had 100% of construction procurement complete for its flood and drainage project. The City is in the process of requesting an amendment to the Harvey Reallocation Funds contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-071-D330_Nixon_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Nixon, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,146.65	\$328,936.97
B-18-DP-48-0002	\$3,146.65	\$328,936.97
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,146.65	\$328,936.97
B-18-DP-48-0002	\$3,146.65	\$328,936.97
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,146.65	\$328,936.97
Nixon, City of	\$3,146.65	\$328,936.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Part 1 Trunk Line Replacement, Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5

8th Street Lift Station, and Part 6 Water Plant 3 (Generator).

Activity Progress Narrative:

During the reporting period, the City of Nixon had construction underway for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-076-D340_Pineland_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/04/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

PINELAND, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,209.74	\$351,144.80
B-18-DP-48-0002	\$11,209.74	\$351,144.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,209.74	\$351,144.80
B-18-DP-48-0002	\$11,209.74	\$351,144.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,209.74	\$351,144.80
PINELAND, CITY OF	\$11,209.74	\$351,144.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pineland at Sewer Line (1) Boyd Street/Maple Street/Timberland Highway, Sewer Line (2) Cypress Street/Mulberry Street, Sewer Line (3) Maple Street/Long Leaf Street, Sewer



Line (4) Magnolia Street/Temple Street, Sewer Line (5) Magasco Road/Hwy 83, Sewer Line (6) Temple Street, Sewer Line (9) Long Leaf/Sloane Street, Sewer Line (11) Hwy 96/ Timberland Hwy, Sewer Line (12) Fears Street/ Yellow Pine Highway, Sewer line (15) Yaupon Street, Sewer Line (16) Yaupon Street/Temple Street, and Sewer Line (17) Nichols Street.

Activity Progress Narrative:

During the reporting period, the City of Pineland had construction procurement underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_SMID_LMI_22-085-079-D343_LaWard_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/07/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Laward, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,759,595.44	\$2,112,348.44
B-18-DP-48-0002	\$1,759,595.44	\$2,112,348.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,759,595.44	\$2,112,348.44
B-18-DP-48-0002	\$1,759,595.44	\$2,112,348.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,759,595.44	\$2,112,348.44
Laward, City of	\$1,759,595.44	\$2,112,348.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Ward shall repair or replace storm sewer culverts, install, or upgrade roadside ditches, install a new drainage channel, roadway drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of La Ward at Industrial Avenue, Washington Street, East Washington Channel, West Refugio Street, West Galveston Street, East Galveston Street, Espirito Avenue, West Rio Grande Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacios Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, and Sam Houston Street.

Activity Progress Narrative:

During the reporting period, the city of La Ward had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Regional Mitigation Program



Location Description:

Construction shall take place in the City of Shepherd at Main Street, and the Water Well Site on Main Street.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-004-E161_JeffersonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 01/26/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 01/31/2029
Completed Activity Actual End Date:

Responsible Organization:
 Jefferson County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$46,525,000.00	\$46,525,000.00
B-18-DP-48-0002	\$46,525,000.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$46,525,000.00	\$46,525,000.00
B-18-DP-48-0002	\$46,525,000.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$46,525,000.00	\$46,525,000.00
B-18-DP-48-0002	\$46,525,000.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall relocate water and sanitary sewer utilities, install and backfill box culverts and outfall, replace inlets, remove and replace pavement, and complete associated appurtenances for the Corley Diversion project. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in Jefferson County along Neches Street, Emile Street, Prairie Avenue, Avenue D, Irma Street, and Blanchette Street.



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Location Description:

Construction for the Hunnicutt Subdivision shall take place in the City of Dayton along State Hwy 321, Paul Street, Hunnicutt Street, McBride Street, Brooks Street, State Highway 321, and West Austin Street,
Construction for the Kindt Subdivision shall take place in the City of Dayton along Tram Road, End of Tyler Street, and Kindt Drive.
Service area for each project is distinct.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Location Description:

Construction shall take place in the City of Freeport at Avenue F Water Tank and Avenue F Water Pump Station.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Street/Avenue B, Texas Avenue, Azalea Street, George Street, Honeysuckle Street, Holman Street, Texas Avenue/Avenue D, Avenue C, Avenue B, Rosedale Street, and Tallow Drive.

Activity Progress Narrative:

Activity obligation was added during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-017-E174_Pearland_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/04/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

PEARLAND, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

PEARLAND, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$13,508,900.00	\$13,508,900.00
B-18-DP-48-0002	\$13,508,900.00	\$13,508,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$13,508,900.00	\$13,508,900.00
B-18-DP-48-0002	\$13,508,900.00	\$13,508,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$13,508,900.00	\$13,508,900.00
B-18-DP-48-0002	\$13,508,900.00	\$13,508,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PEARLAND, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pearland shall upsize roadside ditches; remove and dispose of storm sewer culverts and driveways; perform ditch regrading; install driveways, pipe, and headwalls; relocate manholes, water service lines, and sanitary sewer service lines; perform ancillary road repairs; and complete associated appurtenances for the Herridge Miller Subdivision project. The City of Pearland shall upsize roadside ditches; remove and dispose of storm sewer culverts, driveways, and walkways; perform ditch regrading; install driveways, pipe, and headwalls; relocate manholes, water service lines, and sanitary sewer service lines; perform ancillary road repairs; and complete associated appurtenances for the Hickory Creek Garden Acres project.



The City of Pearland shall remove and dispose of an embankment—to include performing embankment grading and ditch regrading, installing groundwater/surface water control with pump and splashpad, installing rock filter dam, removing and replacing roadside guardrail, and completing associated appurtenances for the Hickory Slough Embankment Slope Replacement project. These activities meet the low- and moderate-income national objective through the use of Census Tract Block Group LMISD for all projects. The City of Pearland is a HUD exception grantee with an LMI threshold of 45 percent.

Location Description:

Construction for the Herridge Miller Subdivision project shall take place in the City of Pearland along Hatfield Road, Wilkes Road, Rice Road, Comal Street, and Pecos Street.
Construction for the Hickory Creek Garden Acres project shall take place in the City of Pearland along Thelma Street, Lazy Bend Street, Gardenia Street, Laurie Street, Steven Drive, Carroll Drive, Kelly Drive, Olin Drive, Melanie Lane, Marsha Lane, Michael Lane, and Butler Road.
Construction for the Hickory Slough Embankment Slope Replacement project shall take place in the City of Pearland along the Hickory Slough Embankment.
The service area for the Hickory Slough Embankment Slope Replacement project encompasses the service areas of the other two projects within this activity.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-018-E175_TexasCity

Activity Title: Public Facilities and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/13/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$8,012,700.00	\$8,012,700.00
B-18-DP-48-0002	\$8,012,700.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$8,012,700.00	\$8,012,700.00
B-18-DP-48-0002	\$8,012,700.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$8,012,700.00	\$8,012,700.00
B-18-DP-48-0002	\$8,012,700.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Public Facilities

The City of Texas City shall construct two shelters of last resort that will include safety measures to meet emergency shelter standards and ensure ADA compliance for the City of Texas City Shelter Expansion project.

Flood & Drainage

The City of Texas City shall remove and replace storm sewer pipe and manholes; install culverts, ring gates, curb and gutter, storm sewer manholes, and curb inlets; regrade roadside ditches; reinforce sidewalks and driveways; and complete associated appurtenances for the City of Texas City Drainage Improvements project.

These activities meet the low- and moderate-income national objective through the use of City-Wide LMISD for the City of Texas City Shelter Expansion project and census tracts and block groups for the City of Texas City



Drainage Improvements.

Location Description:

Construction for the City of Texas City Shelter Expansion project shall take place at Carver Center Shelter and Sanders Community Center Shelter.
Construction for the City of Texas City Drainage Improvements will take place along 9th Street North, 2nd Avenue North, 1st Avenue North, 5th Avenue North, 7th Street North, 3rd Avenue North, 7th Street North, 5th Street North, Intersection of 4th Street North and 3rd Avenue North, and 4th Street North.
The city-wide Shelter Expansion project service area encompasses the Drainage Improvements project service area.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-019-E176_AransasPass_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/29/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Aransas Pass

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$5,086,700.00	\$5,086,700.00
B-18-DP-48-0002	\$5,086,700.00	\$5,086,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$5,086,700.00	\$5,086,700.00
B-18-DP-48-0002	\$5,086,700.00	\$5,086,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$5,086,700.00	\$5,086,700.00
B-18-DP-48-0002	\$5,086,700.00	\$5,086,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Aransas Pass	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Aransas Pass shall demolish the old pump station; construct a new pump station facility to include a new wet well, pumps, generator, SCADA controls, new pipes across the berm, trash rack screens stabilization, and installation of new flood gate control structures; and complete associated appurtenances for the City of Aransas Pass Stormwater Pump Station project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:



Construction shall take place in the City of Aransas Pass Stormwater Pump Station #3 at South Euclid St.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-023-E478_Refugio

Activity Title: Street Improvements and Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/28/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$2,813,300.00	\$2,813,300.00
B-18-DP-48-0002	\$2,813,300.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,813,300.00	\$2,813,300.00
B-18-DP-48-0002	\$2,813,300.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,813,300.00	\$2,813,300.00
B-18-DP-48-0002	\$2,813,300.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Refugio, Town of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

The City of Refugio shall excavate site, regrade and repair the existing road base, and complete associated appurtenances for the Whitlow Street project.

Flood & Drainage

The City of Refugio shall prepare right-of-way; excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Bayou Street Drainage project.

The City of Refugio shall upsize roadside inlets and grates, repair pavement, install storm drains and manholes,



and complete associated appurtenances for the Commerce Street Drainage project.

The City of Refugio shall excavate roadway; construct embankment; perform subgrade widening; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Huff Street Drainage project.

The City of Refugio shall excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Purisima Street Drainage project.

The City of Refugio shall construct a new underground storm sewer with adjacent functionally dependent junction boxes and complete associated appurtenances for the Whitlow Subdivision Drainage project.

The City of Refugio shall excavate the channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Empresario-Palmetto Drainage project.

This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Whitlow Street project shall take place in the City of Refugio along Huisache Street, Tallow Drive, La Cost Street, West Heard Street, West Bailey Street, Magnolia Drive, Lantana Street, and Douglas Street.

Construction for the Bayou Street Drainage project will take place in the City of Refugio along Bayou Street.

Construction for the Commerce Street Drainage project will take place in the City of Refugio along Commerce Street.

Construction for the Huff Street Drainage project will take place in the City of Refugio along Huff Street.

Construction for the Purisima Street Drainage project will take place in the City of Refugio along Purisima Street.

Construction for the Whitlow Subdivision Drainage project will take place in the City of Refugio along Magnolia Drive, Huisache Street, West Heard Street, Tallow Drive, Lantana Street, Douglas Street, La Cost Street, and West Bailey Street.

Construction for the Empresario-Palmetto Drainage project will take place in the City of Refugio along Palmetto Street- Empresario Street.

The Whitlow Subdivision Drainage project service area totally encompasses the service area for the Whitlow Street project.

Beneficiaries are only counted once. All other service areas are distinct.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



These activities meet the low- and moderate-income national objective through the county-wide LMISD with the state Standardized Area Median Income (SMI) waiver for counties Jasper, Newton, Polk, San Jacinto, and Tyler, for the Broadband Infrastructure and Interoperable Radio Communications Infrastructure projects.

Location Description:

Construction for the Broadband Infrastructure project shall take place in Deep East Texas Council of Governments within Jasper County Fiber Optic Cable, Newton County Fiber Optic Cable, Polk County Fiber Optic Cable, Sabine County Fiber Optic Cable, San Augustine County Fiber Optic Cable, San Jacinto Fiber Optic Cable, Tyler County Fiber Optic Cable, Jasper County Towers, Newton County Towers, Polk County Towers, San Jacinto County Towers, and Tyler County Towers.

Construction for the Interoperable Radio Communications Infrastructure project shall take place in Deep East Texas Council of Governments along Tower 35 - FCC Reg. 1224812, Tower 34 - FCC Reg. 1224721, Tower 36 - FCC Reg 1225416, Tower 30 - FCC Reg. 1215846, Tower 12 - FCC Reg. 1050705, Tower 4 - FCC Reg. 1029517, Tower 20 - FCC Reg. 1055108, Jasper County Sheriff Communications Tower, Newton County Sheriff Communications Tower, San Jacinto County Sheriff Communications Tower, Polk County Sheriff Communications Tower, and Tyler County Sheriff Communications Tower.

Service areas for each project are the same and were based on Census Tract Block Group LMISD. Based on the analysis of the service areas, a significant portion of these 5 counties benefitted and these projects will therefore be considered to provide a benefit to the entire counties.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Location Description:

Construction for the City of El Campo Drainage and Storm Sewer Improvements project shall take place in the City of El Campo along Marianne Street, Wright Street, Alice Street, and West 5th Street.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-028-E483_Mathis

Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/26/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Mathis, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$3,330,600.00	\$3,330,600.00
B-18-DP-48-0002	\$3,330,600.00	\$3,330,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$3,330,600.00	\$3,330,600.00
B-18-DP-48-0002	\$3,330,600.00	\$3,330,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,330,600.00	\$3,330,600.00
B-18-DP-48-0002	\$3,330,600.00	\$3,330,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mathis, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Mathis shall rehabilitate the oxidation ditch (aerator), remove sludge, replace brush rotor bearing, and complete associated appurtenances for the Mathis Wastewater System Improvements project.

The City of Mathis shall install Supervisory Control and Data Acquisition (SCADA) system; renovate water filter; install water pump intake; rehabilitate sludge lagoon; drain, clean, repair, coat, sand blast inside, and paint outside elevated water storage tank; and complete associated appurtenances for the Mathis Water System Improvements project.

These activities meet the low- and moderate-income national objective through the use of city-wide LMISD data with the state Standardized Area Median Income (SMI) waiver. "



Location Description:

Construction for the Mathis Wastewater System Improvements project shall take place in the City of Mathis at the Mathis Wastewater Treatment Plant.
Construction for the Mathis Water System Improvements project shall take place in the City of Mathis at the Elevated Water Storage on West Freeman Street and at teh Mathis Water Treatment Plant.
Service areas for each project are the same and were based on city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-032-E487_WhartonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 03/12/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 05/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Wharton, County of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$9,009,064.42	\$9,009,064.42
B-18-DP-48-0002	\$9,009,064.42	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$9,009,064.42	\$9,009,064.42
B-18-DP-48-0002	\$9,009,064.42	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$9,009,064.42	\$9,009,064.42
B-18-DP-48-0002	\$9,009,064.42	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wharton, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall acquire easements, upsize storm sewer pipes, replace culverts, regrade ditches, reconstruct streets, and complete associated appurtenances for the Bolin Drainage project.
 Wharton County shall acquire property, excavate channel, install pipe, build detention pond with a spillway, riprap slope, add fencing, revegetate area, and complete associated appurtenances for the Blue Creek Drainage project.
 These activities meet the low to moderate national objective through the use of surveys for the Boling Drainage project and census tract and block groups with the state's Standardized Area Median Income (SMI) waiver for the Blue Creek Drainage project.



Location Description:

Construction for the Boling Drainage project shall take place in Wharton County along Gulf Street, Vacuum Avenue, Roxanna Street, Sun Street, Texas Avenue, Atlantic Avenue, Rycade Road, and Hobbins Street.
Construction for the Blue Creek Drainage project shall take place in Wharton County along Blue Creek, and Wharton County Detention Pond.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-033-E488_JasperCounty

Activity Title: Public Facilities, Street Improvements, and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/25/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$11,445,808.51	\$11,445,808.51
B-18-DP-48-0002	\$11,445,808.51	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$11,445,808.51	\$11,445,808.51
B-18-DP-48-0002	\$11,445,808.51	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,445,808.51	\$1,445,808.51
B-18-DP-48-0002	\$1,445,808.51	\$1,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Public Facilities

Jasper County shall clear, grub, and grade site; pave concrete; construct building and parking area; install utilities, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Dixie Community Shelter of Last Resort Project.

Street Improvements

Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and



seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2/3 - CR 328/CR 317 project. Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2 - CR 323 project.

Water Facilities

Jasper County shall remove and replace existing elevated storage tank; pipe yard; install fence, generator, and electrical; construct access road; and complete associated appurtenances for the Pct 2 - Kirbyville Water project. Jasper County shall acquire land; construct a new elevated storage tank; plug and abandon existing well; install a groundwater well, fence, chlorine feed equipment, flow meter, and electrical; pipe yard; construct access road; and complete associated appurtenances for the Pct 4 - Evadale Water project.

These activities meet the low- and moderate-income national objective through the use of surveys for the Pct 1 - Dixie Community Shelter of Last Resort, Pct 2/3 - CR 328/CR 317, Pct 2 - CR 323, and Pct 4 - Evadale Water, and State Median Income (SMI) waiver City-Wide LMISD for the Pct 3 - Kirbyville Water project.

Location Description:

Construction for the Pct 1 - Dixie Community Shelter of Last Resort project shall take place in Jasper County at Dixie Community Shelter of Last Resort.

Construction for the Pct 2/3 - CR 328/CR 317 project shall take place in Jasper County along CR 317 and CR 328.

Construction for the Pct 2 - CR 323 project shall take place in Jasper County along CR 323 and CR 322.

Construction for the Pct 3 - Kirbyville Water project shall take place in Jasper County at Kirbyville Elevated Storage Tank.

Construction for the Pct 4 - Evadale Water project shall take place in Jasper County at Evadale Water Well/Tower.

Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Planning studies project shall take place within Liberty County.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_NA_24-065-017-E174_Pearland

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

03/04/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

PEARLAND, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PEARLAND, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pearland shall update its 2019 Master Drainage Plan. This update is part of an effort involving the City of Pearland, its "component unit" (Pearland Economic Development Corporation), and the Brazoria County Drainage District No. 4.

Location Description:

Planning studies project shall take place within the City of Pearland.

Activity Progress Narrative:



During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RMP_HMID_UN_24-065-006-E163_Dayton_SF

Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/01/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Dayton

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$443,047.00	\$443,047.00
B-18-DP-48-0002	\$443,047.00	\$443,047.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$443,047.00	\$443,047.00
B-18-DP-48-0002	\$443,047.00	\$443,047.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$443,047.00	\$443,047.00
B-18-DP-48-0002	\$443,047.00	\$443,047.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dayton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Dayton Sewer Rehab Surburban Acres project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Dayton along between North Winfree Street and Whitewing Street and Between Tram Road and Skylark Street.



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-032-E487_WhartonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 03/12/2024
Benefit Type:
 Area (Survey)
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 05/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Wharton, County of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$2,749,435.58	\$2,749,435.58
B-18-DP-48-0002	\$2,749,435.58	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,749,435.58	\$2,749,435.58
B-18-DP-48-0002	\$2,749,435.58	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,749,435.58	\$2,749,435.58
B-18-DP-48-0002	\$2,749,435.58	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wharton, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall acquire property, regrade ditches, excavate drainage improvements, relocate utilities, install hot mix asphalt concrete, riprap slopes with earthen bottoms, headwalls, and complete associated appurtenances for the East Bernard Drainage project. This activity meets the urgent need national objective through the use of surveys.

Location Description:

Construction for the East Bernard Drainage project shall take place in Wharton County along Drainage Ditch east from FM 1164.



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction for the Pct 1 - Homer Community Shelter of Last Resort project shall take place in Jasper County along Homer Community Shelter of Last Resort.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-002-E159_Corrigan_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/04/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Corrigan

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$561,000.00	\$561,000.00
B-18-DP-48-0002	\$561,000.00	\$561,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$561,000.00	\$561,000.00
B-18-DP-48-0002	\$561,000.00	\$561,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$561,000.00	\$561,000.00
B-18-DP-48-0002	\$561,000.00	\$561,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Corrigan	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Corrigan shall rehabilitate two elevated storage tanks by draining and cleaning the tank interior, repair welding and filling of corrosion pits with epoxy, installing an interior tank coating system, exterior power wash and coating system, cleanup, disinfection, and reinstallation of controls and complete associated appurtenances for the City of Corrigan Water Storage Rehab project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:



Construction for the City of Corrigan Water Storage Rehab project shall take place in the City of Corrigan at Town Plant Site and Market Street Water Tower.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-025-E480_Hemphill_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/25/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Hemphill

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$924,000.00	\$924,000.00
B-18-DP-48-0002	\$924,000.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$924,000.00	\$924,000.00
B-18-DP-48-0002	\$924,000.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$924,000.00	\$924,000.00
B-18-DP-48-0002	\$924,000.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hemphill	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Adickes-Allee Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Ballpark Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Rice Street Improvements project.



These activities meet the low- and moderate-income national objective through the use of surveys and Assisted Housing Development Certification for the Adickes-Allee project, and surveys for the Ballpark and Rice Street Improvements projects.

Location Description:

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-031-E486_AustinCounty

Activity Title: Street Improvements and Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/13/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$6,750,100.00	\$6,750,100.00
B-18-DP-48-0002	\$6,750,100.00	\$6,750,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$6,750,100.00	\$6,750,100.00
B-18-DP-48-0002	\$6,750,100.00	\$6,750,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$6,750,100.00	\$6,750,100.00
B-18-DP-48-0002	\$6,750,100.00	\$6,750,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Austin County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Pyka project. Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Wendt Road project.



Flood & Drainage

Austin County shall remove and reconstruct bridge, clear and regrade ditches, pave concrete slopes, reconstruct culverts, and complete associated appurtenances for the Hickory-Boggy Creek project.

Austin County shall clear, excavate, and regrade drainage ditches; reconstruct road surfaces; and complete associated appurtenances for the Peschel Lane project.

This activity meets the low- and moderate-income national objective through the use of surveys for each project.

Location Description:

Street Improvements

Construction for the Pyka project shall take place in Austin County along Pyka Road and Pyka Road Drainage Ditch
Construction for the Wendt Road project will take place along Wendt Road.

Flood & Drainage Improvements

Construction for the Hickory-Boggy Creek project will take place along Boggy Creek and Hickory Road.

Construction for the Peschel Lane project will take place along the Drainage Ditch near railroad from Peschel Lane to Hwy 90, and on Peschel Lane.

Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Location Description:

Construction for the Pct 1 - El Camino Area project shall take place in Sabine County along Seagull Drive, Pinetree Lane at Hillside Drive, Pinetree Lane South at Lakeview Drive, Pine Tree Lane South, Bayshore Drive, and Pine Tree Lane. Construction for the Pct 3 - Bronson Area project shall take place in Sabine County along Cap King Drive, Dickey Street, Mail Run Street, Eagle Street, Bailey Street, South James Street, South Houston Street, Cooper Street, South Hosack Street, McHenry Street, and South Fannin Street. Construction for the Pct 4 - Midlake Drive project shall take place in Sabine County along Midlake Drive. Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-036-E528_KlebergCounty_F&D
Activity Title: Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 03/07/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 03/31/2028
Completed Activity Actual End Date:

Responsible Organization:
 Kleberg County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$5,076,900.00	\$5,076,900.00
B-18-DP-48-0002	\$5,076,900.00	\$5,076,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$5,076,900.00	\$5,076,900.00
B-18-DP-48-0002	\$5,076,900.00	\$5,076,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$5,076,900.00	\$5,076,900.00
B-18-DP-48-0002	\$5,076,900.00	\$5,076,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kleberg County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Kleberg County shall construct/rehabilitate three (3) shelters of last resort/fire substations, install generators; driveways; water storage tanks; improve drainage; and complete associated appurtenances for the Kleberg County Shelters of Last Resort and Fire Substations project. A new facility will be constructed in Ricardo. Rehabilitation will occur at the Riviera location. Acquisition for construction of a new facility will occur in Baffin Bay. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD with the state Standardized Area Median Income (SMI) waiver for the Kleberg County Shelters of Last Resort and Fire Substations project.



Location Description:

Construction shall take place in Kleberg County at Baffin Bay Shelter of Last Resort/Fire Substation, Riviera Shelter of Last Rest/Fire Substation, and Ricardo shelter of Last Resort/Fire Substation. This project constitutes a county-wide benefit to the persons of Kleberg County.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-053-E555_SanAugustineCounty_SI
Activity Title: Street Improvements

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 03/27/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 02/28/2028
Completed Activity Actual End Date:

Responsible Organization:
 San Augustine County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$5,736,000.00	\$5,736,000.00
B-18-DP-48-0002	\$5,736,000.00	\$5,736,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$5,736,000.00	\$5,736,000.00
B-18-DP-48-0002	\$5,736,000.00	\$5,736,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$5,736,000.00	\$5,736,000.00
B-18-DP-48-0002	\$5,736,000.00	\$5,736,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Augustine County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Augustine County shall reconstruct road base and surface, install culverts, and complete associated appurtenances for the Countywide Road and Drainage Improvements project. This activity meets the low- to moderate-income national objective through the use of county-wide LMISD data with the state Standardized Area Median Income (SMI) waiver.

Location Description:



Construction for the Countywide Road and Drainage Improvement project shall take place in San Augustine County in Precinct 1 at the intersection of CR 128 and Patroon Street; in Precinct 2 at the intersection of CR 251 and FM 354; in Precinct 3 at the intersection of CR 319 and State Hwy 147; and in Precinct 4 at the junction of CR 422, CR 420, and CR 425.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Location Description:

Construction for the Pct 1 - Tom Lowe Drive project shall take place in Sabine County along Tom Lowe Drive.
Construction for the Pct 2 - Beechwood Area project shall take place in Sabine County along Beechwood Loop, Ridgewood Drive, and Beechwood Drive.
Construction for the Pct 4 - Shamrock Shores Area project shall take place in Sabine County along Shamrock Drive, Emerald Drive, and Ireland Drive.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental



Grantee Activity Number: HMGP_HMID_LMI_22-119-001-D359_Flatonia_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

05/29/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

FLATONIA, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,683.08	\$47,190.24
B-18-DP-48-0002	\$14,683.08	\$47,190.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,683.08	\$47,190.24
B-18-DP-48-0002	\$14,683.08	\$47,190.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,683.08	\$47,190.24
FLATONIA, CITY OF	\$14,683.08	\$47,190.24
Most Impacted and Distressed Expended	\$14,683.08	\$47,190.24
B-18-DP-48-0002	\$14,683.08	\$47,190.24
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Flatonia shall construct a perimeter berm and containment curb and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Flatonia at City Wastewater Treatment Plant Drainage and City Wastewater Treatment Plant Generator.



Activity Progress Narrative:

During the reporting period, the City of Flatonia had construction procurement completed for its sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-002-D360_Angleton_PF

Activity Title: Communications Facilities and Equipment

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/01/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Angleton

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$238.50	\$53,304.32
B-18-DP-48-0002	\$238.50	\$53,304.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$238.50	\$53,304.32
B-18-DP-48-0002	\$238.50	\$53,304.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$238.50	\$53,304.32
Angleton	\$238.50	\$53,304.32
Most Impacted and Distressed Expended	\$238.50	\$53,304.32
B-18-DP-48-0002	\$238.50	\$53,304.32
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Angleton shall construct or replace existing/decommission warning siren systems and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Angleton at Angleton Fire Station 1-3 Siren.



Activity Progress Narrative:

City of Angleton had construction completed. A Certificate of Construction Completion (COCC) and close out documents are being developed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

04/03/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$585,266.80	\$1,892,318.23
B-18-DP-48-0002	\$585,266.80	\$1,892,318.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$585,266.80	\$1,892,318.23
B-18-DP-48-0002	\$585,266.80	\$1,892,318.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$585,266.80	\$1,892,318.23
Texas City	\$585,266.80	\$1,892,318.23
Most Impacted and Distressed Expended	\$585,266.80	\$1,892,318.23
B-18-DP-48-0002	\$585,266.80	\$1,892,318.23
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

Activity Progress Narrative:

During the reporting period, the City of Texas City had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	187/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-005-D415_Silsbee_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/21/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$42,205.00	\$210,007.00
B-18-DP-48-0002	\$42,205.00	\$210,007.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$42,205.00	\$210,007.00
B-18-DP-48-0002	\$42,205.00	\$210,007.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$42,205.00	\$210,007.00
Silsbee	\$42,205.00	\$210,007.00
Most Impacted and Distressed Expended	\$42,205.00	\$210,007.00
B-18-DP-48-0002	\$42,205.00	\$210,007.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee shall install generators and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Highway 327 Water Well Generator, Avenue I Water Well Generator, Public Works Maintenance Shop Generator, City Hall Command Center Generator, Public Works Office Generator, Silsbee Wastewater Treatment Plant Generator, and All Lift Stations Portable Generator.



Activity Progress Narrative:

During the reporting period, the City of Silsbee had construction on hold for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-006-D416_Ivanhoe

Activity Title: Street Improvements & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/21/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

IVANHOE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

\$0.00	\$7,944,092.82
\$0.00	\$7,944,092.82
\$0.00	\$0.00
\$0.00	\$7,944,092.82
\$0.00	\$7,944,092.82
\$0.00	\$0.00
\$0.00	\$7,944,092.82
\$0.00	\$0.00
\$478,007.96	\$1,536,802.12
\$478,007.96	\$1,536,802.12
\$0.00	\$0.00
\$478,007.96	\$1,536,802.12
\$478,007.96	\$1,536,802.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$478,007.96	\$1,536,802.12
\$478,007.96	\$1,536,802.12
\$478,007.96	\$1,536,802.12
\$0.00	\$0.00

Activity Description:

Street Improvements

The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.

Flood and Drainage

The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites 4,5,6,9,34& 35). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14,15,16,17&18), Region 2- Flood and Drainage (Sites 23,25,26,27,30, & 31), Region 3- Flood and Drainage (Sites 19, 21, & 22), and Region 4- Flood and Drainage (Sites 7,8,11,12, &37).

Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had construction underway for it street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-010-D420_UTMB_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

04/06/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,211,818.66
B-18-DP-48-0002	\$0.00	\$15,211,818.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,211,818.66
B-18-DP-48-0002	\$0.00	\$15,211,818.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,211,818.66
B-18-DP-48-0002	\$0.00	\$15,211,818.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$352,235.95	\$443,625.16
B-18-DP-48-0002	\$352,235.95	\$443,625.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$352,235.95	\$443,625.16
B-18-DP-48-0002	\$352,235.95	\$443,625.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$352,235.95	\$443,625.16
UNIVERSITY OF TEXAS MEDICAL BRANCH AT	\$352,235.95	\$443,625.16
Most Impacted and Distressed Expended	\$352,235.95	\$443,625.16
B-18-DP-48-0002	\$352,235.95	\$443,625.16
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The University of Texas Medical Branch at Galveston shall elevate all mechanical, electrical, and plumbing (MEP) to a minimum of 22 feet and complete all associated appurtenances.

Location Description:

Construction shall take place at the University of Texas Medical Branch at Galveston at the Trauma Center MEP Elevation at the intersection of 11th street and Harborside Drive, and at the John Sealy MEP Elevation at the intersection of 6th street and Mechanic street.



Activity Progress Narrative:

During the reporting period, University of Texas Medical Branch (UTMB) had engineering design underway for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, North 2nd Street, and Newton Dip. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Richmond had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-013-D523_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

05/19/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

VIDOR, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,279.60	\$255,173.96
B-18-DP-48-0002	\$30,279.60	\$255,173.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,279.60	\$255,173.96
B-18-DP-48-0002	\$30,279.60	\$255,173.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,279.60	\$255,173.96
VIDOR, CITY OF	\$30,279.60	\$255,173.96
Most Impacted and Distressed Expended	\$30,279.60	\$255,173.96
B-18-DP-48-0002	\$30,279.60	\$255,173.96
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Vidor shall construct a retention pond, upgrade bridge crossing, replace and elevate roadways, grade ditches, inlets, outfall piping, and completed all associated appurtenances. Subrecipient may also acquire properties to complete construction of retention pond. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Vidor at Terry Gully Retention Pond and Old Spanish Trail Crossing.

Activity Progress Narrative:

During the reporting period, the City of Vidor completed engineering and final design of 2 detention ponds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-015-D592_Robstown_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

07/11/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Robstown, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Robstown, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

\$0.00	\$2,105,002.00
\$0.00	\$2,105,002.00
\$0.00	\$0.00
\$0.00	\$2,105,002.00
\$0.00	\$2,105,002.00
\$0.00	\$0.00
\$0.00	\$2,105,002.00
\$0.00	\$2,105,002.00
\$0.00	\$0.00
\$4,466.70	\$178,762.95
\$4,466.70	\$178,762.95
\$0.00	\$0.00
\$4,466.70	\$178,762.95
\$4,466.70	\$178,762.95
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,466.70	\$178,762.95
\$4,466.70	\$178,762.95
\$4,466.70	\$178,762.95
\$4,466.70	\$178,762.95
\$0.00	\$0.00

Activity Description:

City of Robstown shall perform improvements at three (3) lift stations. Improvements include replacement of the existing pumps at the three lift stations, installation of generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Robstown at the Main Lift Station, the Dakota Lift Station, and the Fairground Lift Station.



Activity Progress Narrative:

During the reporting period, the City of Robstown entered the bid process phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_22-119-008-D418_BastropCounty

Activity Title: Street Improvements and Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/29/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$598,500.00	\$741,663.40
B-18-DP-48-0002	\$598,500.00	\$741,663.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$598,500.00	\$741,663.40
B-18-DP-48-0002	\$598,500.00	\$741,663.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$598,500.00	\$741,663.40
Bastrop County	\$598,500.00	\$741,663.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements
 Bastrop County shall repair and reconstruct the driving surface, applying asphalt and striping of the street, and complete all associated appurtenances.

Flood and Drainage
 Bastrop County shall extend the existing secondary channel to prevent street erosion, and complete associated appurtenances.



These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Bastrop County. Street Improvements will take place at Caldwell Road - Road and Culverts, Tuck Street - Road and Culverts, and Lakeview Drive Diversion Channel - Road and Culverts. Flood and Drainage Facilities will take place at Caldwell Road - Secondary Channel.

Activity Progress Narrative:

During the reporting period, Bastrop County had construction completed for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Coastal Resiliency Program



Grantee Activity Number: CRP_HMID_LMI_22-087-001-D226_PortLavaca_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0008

Projected Start Date:

02/14/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Coastal Resiliency Program

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Port Lavaca

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024

To Date

\$0.00	\$13,645,005.00
\$0.00	\$13,645,005.00
\$0.00	\$0.00
\$0.00	\$13,645,005.00
\$0.00	\$13,645,005.00
\$0.00	\$0.00
\$0.00	\$13,645,005.00
\$0.00	\$13,645,005.00
\$0.00	\$0.00
\$47,317.08	\$849,987.93
\$47,317.08	\$849,987.93
\$0.00	\$0.00
\$47,317.08	\$849,987.93
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$47,317.08	\$849,987.93
\$47,317.08	\$849,987.93
\$47,317.08	\$849,987.93
\$0.00	\$0.00

Activity Description:

City of Port Lavaca shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at Living Shoreline Project North Structure (A-E), and Living Shoreline Project South Structure (A-G).



Activity Progress Narrative:

During the reporting period, the City of Port Lavaca engineering design for flood and drainage project is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: CRP_HMID_LMI_22-087-002-D227_Palacios_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0008

Projected Start Date:

02/17/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Coastal Resiliency Program

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Palacios

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Palacios

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024

To Date

\$0.00	\$6,814,726.00
\$0.00	\$6,814,726.00
\$0.00	\$0.00
\$0.00	\$6,814,726.00
\$0.00	\$6,814,726.00
\$0.00	\$0.00
\$0.00	\$6,814,726.00
\$0.00	\$6,814,726.00
\$0.00	\$0.00
\$52,472.60	\$446,140.40
\$52,472.60	\$446,140.40
\$0.00	\$0.00
\$52,472.60	\$446,140.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$52,472.60	\$446,140.40
\$52,472.60	\$446,140.40
\$52,472.60	\$446,140.40
\$0.00	\$0.00

Activity Description:

The City of Palacios shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Palacios at Shoreline Revitalization Project North Site, and Shoreline Revitalization Project South Site.



Activity Progress Narrative:

During the reporting period, the City of Palacios had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Housing Oversubscription Supplemental



Grantee Activity Number: HOS[18F]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$196,400.90	\$196,400.90
B-18-DP-48-0002	\$196,400.90	\$196,400.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$196,400.90	\$196,400.90
B-18-DP-48-0002	\$196,400.90	\$196,400.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$196,400.90	\$196,400.90
Texas General Land Office	\$196,400.90	\$196,400.90
Most Impacted and Distressed Expended	\$196,400.90	\$196,400.90
B-18-DP-48-0002	\$196,400.90	\$196,400.90
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.



Activity Progress Narrative:

Activity was created and approved in the previous quarter. Costs are related to program launch and reviewing applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[18F]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,100.00	\$15,100.00
B-18-DP-48-0002	\$15,100.00	\$15,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,100.00	\$15,100.00
B-18-DP-48-0002	\$15,100.00	\$15,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,100.00	\$15,100.00
Texas General Land Office	\$15,100.00	\$15,100.00
Most Impacted and Distressed Expended	\$15,100.00	\$15,100.00
B-18-DP-48-0002	\$15,100.00	\$15,100.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.



Activity Progress Narrative:

Activity was created and approved in the previous quarter. Costs are related to program launch and reviewing applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_LRGV]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$81,831.12	\$81,831.12
B-18-DP-48-0002	\$81,831.12	\$81,831.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$81,831.12	\$81,831.12
B-18-DP-48-0002	\$81,831.12	\$81,831.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$81,831.12	\$81,831.12
Texas General Land Office	\$81,831.12	\$81,831.12
Most Impacted and Distressed Expended	\$81,831.12	\$81,831.12
B-18-DP-48-0002	\$81,831.12	\$81,831.12
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.



Activity Progress Narrative:

Activity was created and approved in the previous quarter. Costs are related to program launch and reviewing applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_LRGV]_SMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0009
Projected Start Date:
 03/31/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing Oversubscription Supplemental
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,350.00	\$11,350.00
B-18-DP-48-0002	\$11,350.00	\$11,350.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,350.00	\$11,350.00
B-18-DP-48-0002	\$11,350.00	\$11,350.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,350.00	\$11,350.00
Texas General Land Office	\$11,350.00	\$11,350.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State-identified most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.



Activity Progress Narrative:

Activity was created and approved in the previous quarter. Costs are related to program launch and reviewing applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$55,908,962.88
B-18-DP-48-0002	\$0.00	\$55,908,962.88
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$55,908,962.88
B-18-DP-48-0002	\$0.00	\$55,908,962.88
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$55,908,962.88
B-18-DP-48-0002	\$0.00	\$55,908,962.88
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,783.50	\$32,717,795.39
B-18-DP-48-0002	\$37,783.50	\$32,717,795.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,783.50	\$32,717,795.39
B-18-DP-48-0002	\$37,783.50	\$32,717,795.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,783.50	\$32,717,795.39
Texas General Land Office	\$37,783.50	\$32,717,795.39
Most Impacted and Distressed Expended	\$37,783.50	\$32,717,795.39
B-18-DP-48-0002	\$37,783.50	\$32,717,795.39
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 3842.65 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# affordable housing units	0		0/0	
# ELI Households (0-30% AMI)	0		41/142	
\$ estimated flood loss	0		1149525/2566	
\$ Median property value of	0		0/0	
# of Elevated Structures	0		19/103	
# of homes retrofitted with	0		0/0	
# of Properties	0		3/395	
# of properties protected from	0		60/395	
# of properties with access	0		0/79	
# of public housing residents	0		0/0	
# of residents protected from	0		166/103	
# of Substantially Rehabilitated	0		0/0	
% reduction in energy costs	0		0/10	
#Units deconstructed	0		59/395	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		121/395	
# of Singlefamily Units	0		121/395	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	76/280	17/114	93/395	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/280	22/114	121/395	100.00
# Owner	0	0	0	99/280	22/114	121/395	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$27,000,000.00
B-18-DP-48-0002	\$0.00	\$27,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$27,000,000.00
B-18-DP-48-0002	\$0.00	\$27,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$27,000,000.00
B-18-DP-48-0002	\$0.00	\$27,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,481.71	\$11,549,588.50
B-18-DP-48-0002	\$13,481.71	\$11,549,588.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,481.71	\$11,549,588.50
B-18-DP-48-0002	\$13,481.71	\$11,549,588.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,481.71	\$11,549,588.50
Texas General Land Office	\$13,481.71	\$11,549,588.50
Most Impacted and Distressed Expended	\$13,481.71	\$11,549,588.50
B-18-DP-48-0002	\$13,481.71	\$11,549,588.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 1374.7 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		280558/59220	
# of Elevated Structures	0		10/24	
# of Properties	0		0/169	
# of properties protected from	0		19/169	
# of residents protected from	0		66/24	
#Units deconstructed	0		19/169	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		43/169	
# of Singlefamily Units	0		43/169	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	19/169	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	43/169	0.00
# Owner	0	0	0	0/0	0/0	43/169	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$292.53	\$242,239.12
B-18-DP-48-0002	\$292.53	\$242,239.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$292.53	\$242,239.12
B-18-DP-48-0002	\$292.53	\$242,239.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$292.53	\$242,239.12
Texas General Land Office	\$292.53	\$242,239.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 32.47 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		0		1/10
# of Properties		0		0/25
# of properties protected from		0		1/25
# of residents protected from		0		1/2
#Units deconstructed		0		1/25

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		1/25
# of Singlefamily Units		0		1/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/19	0/7	1/26	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/19	0/7	1/26	100.00
# Owner	0	0	0	1/19	0/7	1/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,931.28
B-18-DP-48-0002	\$0.00	\$2,333,931.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,931.28
B-18-DP-48-0002	\$0.00	\$2,333,931.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,333,931.28
B-18-DP-48-0002	\$0.00	\$2,333,931.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$292.54	\$231,742.44
B-18-DP-48-0002	\$292.54	\$231,742.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$292.54	\$231,742.44
B-18-DP-48-0002	\$292.54	\$231,742.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$292.54	\$231,742.44
Texas General Land Office	\$292.54	\$231,742.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 32.47 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/11
# of properties protected from		0		1/11
# of residents protected from		0		1/1
#Units deconstructed		0		1/11

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		1/11
# of Singlefamily Units		0		1/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/11	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/11	0.00
# Owner	0	0	0	0/0	0/0	1/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMIID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$27,333,333.33
B-18-DP-48-0002	\$0.00	\$27,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$27,333,333.33
B-18-DP-48-0002	\$0.00	\$27,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$27,333,333.33
B-18-DP-48-0002	\$0.00	\$27,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,598.59	\$23,168,899.11
B-18-DP-48-0002	\$27,598.59	\$23,168,899.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,598.59	\$23,168,899.11
B-18-DP-48-0002	\$27,598.59	\$23,168,899.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27,598.59	\$23,168,899.11
Texas General Land Office	\$27,598.59	\$23,168,899.11
Most Impacted and Distressed Expended	\$27,598.59	\$23,168,899.11
B-18-DP-48-0002	\$27,598.59	\$23,168,899.11
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 2803.51 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		15/52	
\$ estimated flood loss	0		354563/97440	
# of Elevated Structures	0		10/39	
# of Properties	0		1/134	
# of properties protected from	0		23/134	
# of residents protected from	0		75/39	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		23/134	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		86/134	
# of Singlefamily Units	0		86/134	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	20/103	6/31	26/134	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	63/103	24/31	87/134	100.00
# Owner	0	0	0	63/103	24/31	87/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_H MID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,000,000.00
B-18-DP-48-0002	\$0.00	\$11,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,000,000.00
B-18-DP-48-0002	\$0.00	\$11,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,000,000.00
B-18-DP-48-0002	\$0.00	\$11,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,701.01	\$7,236,702.72
B-18-DP-48-0002	\$8,701.01	\$7,236,702.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,701.01	\$7,236,702.72
B-18-DP-48-0002	\$8,701.01	\$7,236,702.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,701.01	\$7,236,702.72
Texas General Land Office	\$8,701.01	\$7,236,702.72
Most Impacted and Distressed Expended	\$8,701.01	\$7,236,702.72
B-18-DP-48-0002	\$8,701.01	\$7,236,702.72
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 887.6 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
\$ estimated flood loss		0		242542/24480
# of Elevated Structures		0		1/10
# of Properties		0		1/58
# of properties protected from		0		10/58
# of residents protected from		0		28/10
% reduction in energy costs		0		15/10
#Units deconstructed		0		10/58

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		27/58
# of Singlefamily Units		0		27/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	9/58	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	27/58	0.00
# Owner	0	0	0	0/0	0/0	27/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,108.51	\$4,161,654.23
B-18-DP-48-0002	\$5,108.51	\$4,161,654.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,108.51	\$4,161,654.23
B-18-DP-48-0002	\$5,108.51	\$4,161,654.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,108.51	\$4,161,654.23
Texas General Land Office	\$5,108.51	\$4,161,654.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 519.57 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		3/11	
\$ estimated flood loss	0		251823/28560	
# of Elevated Structures	0		2/11	
# of Properties	0		1/34	
# of properties protected from	0		3/34	
# of residents protected from	0		4/11	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		3/34	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		16/34	
# of Singlefamily Units	0		16/34	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/23	0/10	3/34	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/23	1/10	16/34	93.75
# Owner	0	0	0	14/23	1/10	16/34	93.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,488.24	\$1,295,204.93
B-18-DP-48-0002	\$1,488.24	\$1,295,204.93
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,488.24	\$1,295,204.93
B-18-DP-48-0002	\$1,488.24	\$1,295,204.93
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,488.24	\$1,295,204.93
Texas General Land Office	\$1,488.24	\$1,295,204.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 151.54 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		467150/79200	
# of Elevated Structures	0		1/3	
# of properties protected from	0		2/14	
# of residents protected from	0		9/3	
#Units deconstructed	0		2/14	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/14	
# of Singlefamily Units	0		4/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/14	0.00
# Owner	0	0	0	0/0	0/0	4/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$56,666,666.67
B-18-DP-48-0002	\$0.00	\$56,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$56,666,666.67
B-18-DP-48-0002	\$0.00	\$56,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$56,666,666.67
B-18-DP-48-0002	\$0.00	\$56,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$41,510.67	\$43,536,513.00
B-18-DP-48-0002	\$41,510.67	\$43,536,513.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$41,510.67	\$43,536,513.00
B-18-DP-48-0002	\$41,510.67	\$43,536,513.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$41,510.67	\$43,536,513.00
Texas General Land Office	\$41,510.67	\$43,536,513.00
Most Impacted and Distressed Expended	\$41,510.67	\$43,536,513.00
B-18-DP-48-0002	\$41,510.67	\$43,536,513.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 4513.41 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		0		58/147
\$ estimated flood loss		0		3163846/5985
# of Elevated Structures		0		123/239
# of Properties		0		2/420
# of properties protected from		0		91/420
# of residents protected from		0		250/239
#Units deconstructed		0		92/420

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		149/420
# of Singlefamily Units		0		149/420

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	73/319	33/101	106/420	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	105/319	45/101	150/420	100.00
# Owner	0	0	0	105/319	45/101	150/420	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
B-18-DP-48-0002	\$0.00	\$15,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000,000.00
B-18-DP-48-0002	\$0.00	\$15,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000,000.00
B-18-DP-48-0002	\$0.00	\$15,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$55,582.93	\$8,754,714.40
B-18-DP-48-0002	\$55,582.93	\$8,754,714.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$55,582.93	\$8,754,714.40
B-18-DP-48-0002	\$55,582.93	\$8,754,714.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$55,582.93	\$8,754,714.40
Texas General Land Office	\$55,582.93	\$8,754,714.40
Most Impacted and Distressed Expended	\$55,582.93	\$8,754,714.40
B-18-DP-48-0002	\$55,582.93	\$8,754,714.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 974.19 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		168750/20250	
# of Elevated Structures	0		23/81	
# of Properties	0		0/180	
# of properties protected from	0		21/180	
# of residents protected from	0		66/81	
#Units deconstructed	0		20/180	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		31/180	
# of Singlefamily Units	0		31/180	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	26/180	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/180	0.00
# Owner	0	0	0	0/0	0/0	31/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Resilient Home Program



Grantee Activity Number: RHP[BVCOG]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
09/12/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,705.72	\$18,220.72
B-18-DP-48-0002	\$3,705.72	\$18,220.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,705.72	\$18,220.72
B-18-DP-48-0002	\$3,705.72	\$18,220.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,705.72	\$18,220.72
Texas General Land Office	\$3,705.72	\$18,220.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Expenditure was for vendor services related to the relocation assistance provided to beneficiaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RHP[CBCOG]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$32,933,333.33
B-18-DP-48-0002	\$0.00	\$32,933,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$32,933,333.33
B-18-DP-48-0002	\$0.00	\$32,933,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$32,933,333.33
B-18-DP-48-0002	\$0.00	\$32,933,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,118,275.29	\$27,936,667.54
B-18-DP-48-0002	\$5,118,275.29	\$27,936,667.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,118,275.29	\$27,936,667.54
B-18-DP-48-0002	\$5,118,275.29	\$27,936,667.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,118,275.29	\$27,936,667.54
Texas General Land Office	\$5,118,275.29	\$27,936,667.54
Most Impacted and Distressed Expended	\$5,118,275.29	\$27,936,667.54
B-18-DP-48-0002	\$5,118,275.29	\$27,936,667.54
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



5 additional projects were completed out of 14 total projects managed during the reporting period. 9 projects are underway. 86.59 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		3		58/28
\$ estimated flood loss		1475954		29893716/513
# of Elevated Structures		2		55/21
# of Properties		0		7/0
# of properties protected from		5		99/79
# of residents protected from		0		279/21
#Units deconstructed		5		56/79

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		5		104/79
# of Singlefamily Units		5		104/79

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	14/56	6/23	20/79	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	2	5	73/56	31/23	104/79	100.00
# Owner	3	2	5	73/56	31/23	104/79	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0010
Projected Start Date:
 03/31/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Resilient Home Program
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,600,000.00
B-18-DP-48-0002	\$0.00	\$10,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,600,000.00
B-18-DP-48-0002	\$0.00	\$10,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,600,000.00
B-18-DP-48-0002	\$0.00	\$10,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,274,254.14	\$8,125,526.21
B-18-DP-48-0002	\$1,274,254.14	\$8,125,526.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,274,254.14	\$8,125,526.21
B-18-DP-48-0002	\$1,274,254.14	\$8,125,526.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,274,254.14	\$8,125,526.21
Texas General Land Office	\$1,274,254.14	\$8,125,526.21
Most Impacted and Distressed Expended	\$1,274,254.14	\$8,125,526.21
B-18-DP-48-0002	\$1,274,254.14	\$8,125,526.21
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



4 additional projects were completed out of 6 total projects managed during the reporting period. 2 projects are underway.
 64.95 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	1062762		9050130/1184	
# of Elevated Structures	2		18/5	
# of properties protected from	4		23/34	
# of residents protected from	0		104/5	
% reduction in energy costs	0		0/10	
#Units deconstructed	4		19/34	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		32/34	
# of Singlefamily Units	4		32/34	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/34	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	4	0/0	0/0	32/34	0.00
# Owner	0	0	4	0/0	0/0	32/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,410.36	\$501,396.16
B-18-DP-48-0002	\$1,410.36	\$501,396.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,410.36	\$501,396.16
B-18-DP-48-0002	\$1,410.36	\$501,396.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,410.36	\$501,396.16
Texas General Land Office	\$1,410.36	\$501,396.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 32.47 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/2	
\$ estimated flood loss	0		503134/11340	
# of properties protected from	0		1/5	
#Units deconstructed	0		1/5	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/5	
# of Singlefamily Units	0		2/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	1/1	2/5	100.00
# Owner	0	0	0	1/4	1/1	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$387,900.38	\$976,623.50
B-18-DP-48-0002	\$387,900.38	\$976,623.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$387,900.38	\$976,623.50
B-18-DP-48-0002	\$387,900.38	\$976,623.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$387,900.38	\$976,623.50
Texas General Land Office	\$387,900.38	\$976,623.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. Updated measure for energy cost reduction.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		592766/48600	
% reduction in energy costs	15		15/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/2	0.00
# Owner	0	0	0	0/0	0/0	2/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,666,666.66
B-18-DP-48-0002	\$0.00	\$10,666,666.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,666,666.66
B-18-DP-48-0002	\$0.00	\$10,666,666.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,666,666.66
B-18-DP-48-0002	\$0.00	\$10,666,666.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,882,497.26	\$6,903,719.60
B-18-DP-48-0002	\$1,882,497.26	\$6,903,719.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,882,497.26	\$6,903,719.60
B-18-DP-48-0002	\$1,882,497.26	\$6,903,719.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,882,497.26	\$6,903,719.60
Texas General Land Office	\$1,882,497.26	\$6,903,719.60
Most Impacted and Distressed Expended	\$1,882,497.26	\$6,903,719.60
B-18-DP-48-0002	\$1,882,497.26	\$6,903,719.60
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



1 additional projects were completed out of 5 total projects managed during the reporting period. 4 projects are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		1		15/26
\$ estimated flood loss		266665		7053666/4872
# of Elevated Structures		0		8/19
# of Properties		0		1/0
# of properties protected from		1		24/67
# of residents protected from		0		82/19
#Units deconstructed		1		11/67

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		25/67
# of Singlefamily Units		1		25/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/52	1/15	4/67	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	22/52	3/15	25/67	100.00
# Owner	1	0	1	22/52	3/15	25/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$689,446.38	\$2,193,756.18
B-18-DP-48-0002	\$689,446.38	\$2,193,756.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$689,446.38	\$2,193,756.18
B-18-DP-48-0002	\$689,446.38	\$2,193,756.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$689,446.38	\$2,193,756.18
Texas General Land Office	\$689,446.38	\$2,193,756.18
Most Impacted and Distressed Expended	\$689,446.38	\$2,193,756.18
B-18-DP-48-0002	\$689,446.38	\$2,193,756.18
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 64.95 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		2067273/1224	
# of Elevated Structures	0		5/5	
# of properties protected from	0		7/0	
# of residents protected from	0		44/5	
#Units deconstructed	0		3/29	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/29	
# of Singlefamily Units	0		8/29	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/29	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	8/29	0.00
# Owner	0	0	0	0/0	0/0	8/29	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$615.95	\$1,913,096.17
B-18-DP-48-0002	\$615.95	\$1,913,096.17
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$615.95	\$1,913,096.17
B-18-DP-48-0002	\$615.95	\$1,913,096.17
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$615.95	\$1,913,096.17
Texas General Land Office	\$615.95	\$1,913,096.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		3/5	
\$ estimated flood loss	0		1907810/1428	
# of Elevated Structures	0		3/6	
# of Properties	0		1/17	
# of properties protected from	0		6/0	
# of residents protected from	0		21/6	
#Units deconstructed	0		4/17	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/17	
# of Singlefamily Units	0		7/17	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/12	0/5	1/17	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/12	1/5	7/17	100.00
# Owner	0	0	0	6/12	1/5	7/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$39,434.68	\$415,186.96
B-18-DP-48-0002	\$39,434.68	\$415,186.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$39,434.68	\$415,186.96
B-18-DP-48-0002	\$39,434.68	\$415,186.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$39,434.68	\$415,186.96
Texas General Land Office	\$39,434.68	\$415,186.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. Updated measure for energy cost reduction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	411962/39600
# of residents protected from	0	5/2
% reduction in energy costs	15	15/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[SETRPC]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,159,347.57	\$21,858,680.18
B-18-DP-48-0002	\$1,159,347.57	\$21,858,680.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,159,347.57	\$21,858,680.18
B-18-DP-48-0002	\$1,159,347.57	\$21,858,680.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,159,347.57	\$21,858,680.18
Texas General Land Office	\$1,159,347.57	\$21,858,680.18
Most Impacted and Distressed Expended	\$1,159,347.57	\$21,858,680.18
B-18-DP-48-0002	\$1,159,347.57	\$21,858,680.18
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



3 additional projects were completed out of 4 total projects managed during the reporting period. 1 projects are underway.
 32.47 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		3		37/29
\$ estimated flood loss		882732		20925925/119
# of Elevated Structures		2		53/48
# of Properties		0		7/0
# of properties protected from		3		58/84
# of residents protected from		0		188/48
#Units deconstructed		3		34/84

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		3		69/84
# of Singlefamily Units		3		69/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	8/64	7/20	15/84	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	42/64	20/20	69/84	89.86
# Owner	3	0	3	42/64	20/20	69/84	89.86

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[SETRPC]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$475,445.44	\$5,359,398.73
B-18-DP-48-0002	\$475,445.44	\$5,359,398.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$475,445.44	\$5,359,398.73
B-18-DP-48-0002	\$475,445.44	\$5,359,398.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$475,445.44	\$5,359,398.73
Texas General Land Office	\$475,445.44	\$5,359,398.73
Most Impacted and Distressed Expended	\$475,445.44	\$5,359,398.73
B-18-DP-48-0002	\$475,445.44	\$5,359,398.73
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
\$ estimated flood loss		850854		6248517/4050
# of Elevated Structures		2		16/16
# of Properties		0		2/0
# of properties protected from		2		16/36
# of residents protected from		0		55/16
#Units deconstructed		2		13/36

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		2		19/36
# of Singlefamily Units		2		19/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/36	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	19/36	0.00
# Owner	0	0	2	0/0	0/0	19/36	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Hazard Mitigation Plans



Grantee Activity Number: LHMPP_HMID_NA_22-130-001-D406_Galveston

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

02/28/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Hazard Mitigation Plans

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

10/19/2023

Responsible Organization:

City of Galveston

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$29,996.00)	\$40,004.00
B-18-DP-48-0002	(\$29,996.00)	\$40,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$29,996.00)	\$40,004.00
B-18-DP-48-0002	(\$29,996.00)	\$40,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$29,996.00)	\$40,004.00
B-18-DP-48-0002	(\$29,996.00)	\$40,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$40,004.00
B-18-DP-48-0002	\$0.00	\$40,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$40,004.00
B-18-DP-48-0002	\$0.00	\$40,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,004.00
City of Galveston	\$0.00	\$40,004.00
Most Impacted and Distressed Expended	\$0.00	\$40,004.00
B-18-DP-48-0002	\$0.00	\$40,004.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galveston shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Galveston's Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Galveston.

Activity Progress Narrative:



During the reporting period, this activity was administratively closed, fully expended, all required closeout data was entered into DRGR and Activity Status changed to Completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-008-D725_FayetteCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

09/06/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

11/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$100,000.00	\$100,000.00
Fayette, County of	\$100,000.00	\$100,000.00
Most Impacted and Distressed Expended	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Fayette County shall update the HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Fayette County.



Activity Progress Narrative:

3rd Payment Milestone is completed. Subrecipient submitted FEMA Approval (APP) Status Letter and formal plan adoption documentation of the Hazard Mitigation Plan (HMP). Pending receipt of closeout documentation for review and approval. Close out anticipated to be underway and completed in Q2 2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-044-E437_Baytown

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

02/13/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$75,000.00	\$75,000.00
B-18-DP-48-0002	\$75,000.00	\$75,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$75,000.00	\$75,000.00
B-18-DP-48-0002	\$75,000.00	\$75,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$75,000.00	\$75,000.00
B-18-DP-48-0002	\$75,000.00	\$75,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Baytown	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Baytown shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Baytown activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Baytown.

Activity Progress Narrative:



During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: LHMPP_HMID_NA_22-130-053-E473_FortBendCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

02/28/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Fort Bend County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Fort Bend County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Fort Bend County.

Activity Progress Narrative:



During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: LHMPP_SMID_NA_22-130-002-D503_BastropCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

05/27/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Hazard Mitigation Plans

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

10/20/2023

Responsible Organization:

Bastrop County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$14,820.00)	\$21,375.00
B-18-DP-48-0002	(\$14,820.00)	\$21,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$14,820.00)	\$21,375.00
B-18-DP-48-0002	(\$14,820.00)	\$21,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$14,820.00)	\$21,375.00
B-18-DP-48-0002	(\$14,820.00)	\$21,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$21,375.00
B-18-DP-48-0002	\$0.00	\$21,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$21,375.00
B-18-DP-48-0002	\$0.00	\$21,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,375.00
Bastrop County	\$0.00	\$21,375.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County, as an awardee under a separate TDEM/FEMA grant program for the update of Bastrop County's HMP, is applying to LHMPP for the reimbursement of any HMP related costs not previously awarded or funded under the separate TDEM/FEMA grant program.

Location Description:



Planning studies project shall take place within Bastrop County.

Activity Progress Narrative:

During the reporting period, this activity was administratively closed, fully expended, all required closeout data was entered into DRGR and Activity Status changed to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-003-D508_BeeCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

05/27/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Bee, County of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$40,000.00	\$60,000.00
B-18-DP-48-0002	\$40,000.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$40,000.00	\$60,000.00
B-18-DP-48-0002	\$40,000.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$40,000.00	\$60,000.00
Bee, County of	\$40,000.00	\$60,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Bee County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Bee County's Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Bee County.

Activity Progress Narrative:



2nd Payment Milestone is completed. Subrecipient submitted the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-011-D781_WillacyCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

11/07/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Willacy County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,000.00	\$67,500.00
B-18-DP-48-0002	\$45,000.00	\$67,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,000.00	\$67,500.00
B-18-DP-48-0002	\$45,000.00	\$67,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$67,500.00
Willacy County	\$45,000.00	\$67,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Willacy County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Willacy County's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Willacy County.

Activity Progress Narrative:



2nd Payment Milestone is completed. Subrecipient submitted the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-018-D842_AndersonCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

12/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

ANDERSON, COUNTY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$85,000.00
B-18-DP-48-0002	\$0.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$85,000.00
B-18-DP-48-0002	\$0.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$85,000.00
B-18-DP-48-0002	\$0.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$42,500.00	\$63,750.00
B-18-DP-48-0002	\$42,500.00	\$63,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$42,500.00	\$63,750.00
B-18-DP-48-0002	\$42,500.00	\$63,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$42,500.00	\$63,750.00
ANDERSON, COUNTY OF	\$42,500.00	\$63,750.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Anderson County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Anderson County's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Anderson County.

Activity Progress Narrative:



2nd Payment Milestone is completed. Subrecipient submitted the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the preliminary draft of the HMP (Hazard Mitigation Plan).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-042-E409_SmithCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

01/12/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Smith County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Smith County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Smith County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Smith County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Smith County.

Activity Progress Narrative:



During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: LHMPP_SMID_NA_22-130-045-E441_Alice

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

01/03/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

ALICE, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$72,750.00	\$72,750.00
B-18-DP-48-0002	\$72,750.00	\$72,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$72,750.00	\$72,750.00
B-18-DP-48-0002	\$72,750.00	\$72,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$72,750.00	\$72,750.00
B-18-DP-48-0002	\$72,750.00	\$72,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ALICE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Alice shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Alice activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Alice.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-046-E444_SPAGLynnCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

01/11/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

SOUTH PLAINS ASSOCIATION OF GOVERNMENTS

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SOUTH PLAINS ASSOCIATION OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

South Plains Association of Governments shall develop the HMP for Lynn County and submit to the GLO, as well as TDEM and FEMA, for review and approval. South Plains Association of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the South Plains Association of Governments - Lynn County.



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-047-E447_SPAGDickensCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

01/31/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

SOUTH PLAINS ASSOCIATION OF GOVERNMENTS

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SOUTH PLAINS ASSOCIATION OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

South Plains Association of Governments for Dickens County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. South Plains Association of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Dickens County.



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-048-E448_SPAGGarzaCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

01/19/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

SOUTH PLAINS ASSOCIATION OF GOVERNMENTS

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SOUTH PLAINS ASSOCIATION OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

South Plains Association of Governments shall develop the HMP for Garza County and submit to the GLO, as well as TDEM and FEMA, for review and approval. South Plains Association of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the South Plains Association of Governments - Garza County.



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-050-E466_GonzalesCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

01/31/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Gonzales County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gonzales County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Gonzales County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Gonzales County.

Activity Progress Narrative:



During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: LHMPP_SMID_NA_22-130-051-E468_WilsonCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

01/31/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

COUNTY OF WILSON

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$80,000.00	\$80,000.00
B-18-DP-48-0002	\$80,000.00	\$80,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$80,000.00	\$80,000.00
B-18-DP-48-0002	\$80,000.00	\$80,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$80,000.00	\$80,000.00
B-18-DP-48-0002	\$80,000.00	\$80,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
COUNTY OF WILSON	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Wilson County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Wilson County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Wilson County.

Activity Progress Narrative:



During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: LHMPP_SMID_NA_22-130-052-E470_WCTCOGBrownCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

01/30/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$98,582.00	\$98,582.00
B-18-DP-48-0002	\$98,582.00	\$98,582.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$98,582.00	\$98,582.00
B-18-DP-48-0002	\$98,582.00	\$98,582.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$98,582.00	\$98,582.00
B-18-DP-48-0002	\$98,582.00	\$98,582.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Brown County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Brown County.



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-054-E474_DallasCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

02/22/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

COUNTY OF DALLAS

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
COUNTY OF DALLAS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Dallas County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Dallas County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Dallas County.

Activity Progress Narrative:



During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: LHMPP_SMID_NA_22-130-055-E476_SanAugustineCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

02/17/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

San Augustine County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Augustine County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Augustine County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. San Augustine County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within San Augustine County.

Activity Progress Narrative:



During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: LHMPP_SMID_NA_22-130-056-E491_WCTCOGComancheCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

02/13/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$98,618.00	\$98,618.00
B-18-DP-48-0002	\$98,618.00	\$98,618.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$98,618.00	\$98,618.00
B-18-DP-48-0002	\$98,618.00	\$98,618.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$98,618.00	\$98,618.00
B-18-DP-48-0002	\$98,618.00	\$98,618.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Comanche County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments for Comanche County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Comanche County.



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-057-E496_Premont

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

02/20/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Premont

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$90,000.00	\$90,000.00
B-18-DP-48-0002	\$90,000.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$90,000.00	\$90,000.00
B-18-DP-48-0002	\$90,000.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$90,000.00	\$90,000.00
B-18-DP-48-0002	\$90,000.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Premont	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Premont shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Premont activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Premont.

Activity Progress Narrative:



During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: LHMPP_SMID_NA_22-130-058-E524_WilliamsonCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

02/23/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

WILLIAMSON, COUNTY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$76,500.00	\$76,500.00
B-18-DP-48-0002	\$76,500.00	\$76,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$76,500.00	\$76,500.00
B-18-DP-48-0002	\$76,500.00	\$76,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$76,500.00	\$76,500.00
B-18-DP-48-0002	\$76,500.00	\$76,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WILLIAMSON, COUNTY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Williamson County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Williamson County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Williamson County.

Activity Progress Narrative:



During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0012 / Resilient Communities Program

Grantee Activity Number: RCP_HMID_NA_23-160-008-E144_Ivanhoe

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/03/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
IVANHOE, CITY OF	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ivanhoe shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Ivanhoe's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Ivanhoe shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Ivanhoe.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-018-E446_LaVilla

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

02/05/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

LA VILLA, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LA VILLA, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Villa shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of La Villa's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of La Villa shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of La Villa shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of La Villa shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure



study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of La Villa.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-019-E455_Alamo

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

02/07/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

04/03/2028

Completed Activity Actual End Date:

Responsible Organization:

Alamo

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$226,000.00	\$226,000.00
B-18-DP-48-0002	\$226,000.00	\$226,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$226,000.00	\$226,000.00
B-18-DP-48-0002	\$226,000.00	\$226,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$226,000.00	\$226,000.00
B-18-DP-48-0002	\$226,000.00	\$226,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Alamo	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Alamo shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Alamo's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Alamo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Alamo.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-020-E456_Palmview

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

02/02/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF PALMVIEW

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF PALMVIEW	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Palmview shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Palmview's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Palmview shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Palmview.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-025-E501_ElCampo

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

02/17/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

EL CAMPO, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$206,588.00	\$206,588.00
B-18-DP-48-0002	\$206,588.00	\$206,588.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$206,588.00	\$206,588.00
B-18-DP-48-0002	\$206,588.00	\$206,588.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$206,588.00	\$206,588.00
B-18-DP-48-0002	\$206,588.00	\$206,588.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EL CAMPO, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of El Campo shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of El Campo's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of El Campo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of El Campo.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-007-E143_Lexington

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/02/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

LEXINGTON, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
LEXINGTON, CITY OF	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lexington shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lexington's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Lexington shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Lexington.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-017-E342_Escobares

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

03/07/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Escobares

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Escobares	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Escobares shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lyford's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Escobares shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Escobares shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Escobares shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure



study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Escobares.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-021-E472_BloomingGrove

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

02/01/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BLOOMING GROVE

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF BLOOMING GROVE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Blooming Grove shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Blooming Grove's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Blooming Grove shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Blooming Grove.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-022-E497_Primera

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

03/01/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF PRIMERA

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$123,953.00	\$123,953.00
B-18-DP-48-0002	\$123,953.00	\$123,953.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$123,953.00	\$123,953.00
B-18-DP-48-0002	\$123,953.00	\$123,953.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$123,953.00	\$123,953.00
B-18-DP-48-0002	\$123,953.00	\$123,953.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF PRIMERA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Primera shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Primera's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Primera shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Primera.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-023-E499_Calvert

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

02/17/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF CALVERT

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF CALVERT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Calvert shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Calvert's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Calvert shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Calvert.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-024-E500_Kemp

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

02/22/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KEMP

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF KEMP	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kemp shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Kemp's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Kemp shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Kemp.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-026-E502_Lyford

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

03/05/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Lyford

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$240,000.00	\$240,000.00
B-18-DP-48-0002	\$240,000.00	\$240,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$240,000.00	\$240,000.00
B-18-DP-48-0002	\$240,000.00	\$240,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$240,000.00	\$240,000.00
B-18-DP-48-0002	\$240,000.00	\$240,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lyford	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lyford shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lyford's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Lyford shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Lyford shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Lyford shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study,



additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Lyford.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-027-E515_Tioga

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

03/20/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

TIOGA, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TIOGA, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Tioga shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Tioga's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Tioga shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Tioga.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-028-E516_Muenster

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

03/12/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

MUENSTER, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUENSTER, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Muenster shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Muenster's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Muenster shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Muenster.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-029-E544_VanAlstyne

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

03/11/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

VAN ALSTYNE, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VAN ALSTYNE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of VanAlstyne shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Van Alstyne's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Van Alstyne shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Van Alstyne.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

