

# Grantee: Texas - GLO

## Grant: B-08-DI-48-0001

### July 1, 2019 thru September 30, 2019 Performance

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<b>Grant Number:</b> B-08-DI-48-0001	<b>Obligation Date:</b> 03/31/2009	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$3,113,472,856.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$3,113,472,856.00	<b>Estimated PI/RL Funds:</b> \$8,797,290.86	
<b>Total Budget:</b> \$3,122,270,146.86		

### Disasters:

#### Declaration Number

FEMA-1791-TX

### Narratives

#### Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery – public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

#### Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with



GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
  - Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
  - Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities.
- Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,122,270,146.86
<b>Total Budget</b>	\$0.00	\$3,122,270,146.86
<b>Total Obligated</b>	\$1,221,115.39	\$3,013,893,212.16
<b>Total Funds Drawdown</b>	\$30,720,896.02	\$2,836,253,142.54
<b>Program Funds Drawdown</b>	\$30,653,933.56	\$2,835,237,196.28
<b>Program Income Drawdown</b>	\$66,962.46	\$1,015,946.26
<b>Program Income Received</b>	\$66,962.46	\$1,015,946.26
<b>Total Funds Expended</b>	\$32,672,495.64	\$2,838,179,442.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,843.67
<b>Match Contributed</b>	\$0.00	\$5,600.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		83.15%
<b>Overall Benefit Percentage (Actual)</b>		82.28%
<b>Minimum Non-Federal Match</b>	\$0.00	\$5,600.00
<b>Limit on Public Services</b>	\$467,020,928.40	\$0.00
<b>Limit on Admin/Planning</b>	\$155,673,642.80	\$212,331,536.59
<b>Limit on Admin</b>	\$0.00	\$148,109,744.37
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00



## Overall Progress Narrative:

### Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$294,615.74	\$155,683,766.35	\$148,109,744.37
0002, PLANNING	\$474,913.39	\$59,055,149.55	\$53,727,613.27
0003, NON-HOUSING	\$14,524,309.41	\$1,332,955,114.86	\$1,206,180,890.98
0004, HOUSING	\$15,360,095.02	\$1,608,934,906.80	\$1,427,218,947.66
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



# Activities

**Project # /** 0001 / ADMINISTRATION

**Grantee Activity Number:** 72120004-Admin  
**Activity Title:** SETRPC

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,257,431.00
Total Budget	\$0.00	\$3,257,431.00
Total Obligated	\$0.00	\$3,257,431.00
Total Funds Drawdown	\$139,485.67	\$3,237,299.81
Program Funds Drawdown	\$139,485.67	\$3,237,299.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$139,485.67	\$3,237,299.81
Southeast Texas Regional Planning Commission	\$139,485.67	\$3,237,299.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period no new projects were closed and closeout is underway



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>72120016-Admin</b>
<b>Activity Title:</b>	<b>HGAC-12-506-000-6719</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

08/01/2012

**Projected End Date:**

09/30/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Houston-Galveston Area Council of Governments

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$911,133.58
<b>Total Budget</b>	\$0.00	\$911,133.58
<b>Total Obligated</b>	\$0.01	\$911,133.58
<b>Total Funds Drawdown</b>	\$0.01	\$911,133.58
<b>Program Funds Drawdown</b>	\$0.01	\$911,133.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.01	\$911,133.58
Houston-Galveston Area Council of Governments	\$0.01	\$911,133.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide single family, non-rental housing program administration services to include rehabilitation, reconstruction, and new construction activities for low and moderate (LMI) income families.

**Location Description:**

Construction shall take place in the area of Houston-Galveston Area Council of Governments area

**Activity Progress Narrative:**

During the reporting period HGAC had its 221 projects administratively closed

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>72121016-Admin</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-505-000-6718</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

08/01/2012

**Projected End Date:**

06/30/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Houston-Galveston Area Council of Governments

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$164,135.66
<b>Total Budget</b>	\$0.00	\$164,135.66
<b>Total Obligated</b>	\$0.00	\$164,135.66
<b>Total Funds Drawdown</b>	\$13,895.40	\$77,888.70
<b>Program Funds Drawdown</b>	\$13,895.40	\$77,888.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,895.40	\$77,888.70
Houston-Galveston Area Council of Governments	\$13,895.40	\$77,888.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will provide administration services for the rental housing program to include rehabilitation, reconstruction, and new construction activities for rental housing units for low and moderate income families.

**Location Description:**

Construction shall take place in Houston-Galveston Area Council of Governments

**Activity Progress Narrative:**

This contract is currently in close out. 230.66 - Payroll Allocations

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** GLO-Admin

**Activity Title:** GLO

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

09/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$59,667,284.90

**Total Budget**

\$0.00

\$59,667,284.90

**Total Obligated**

(\$0.01)

\$59,203,135.27

**Total Funds Drawdown**

\$141,234.66

\$53,338,132.82

**Program Funds Drawdown**

\$141,234.66

\$53,338,132.82

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$141,234.66

\$53,338,132.82

Texas General Land Office

\$141,234.66

\$53,338,132.82

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the Ike/Dolly grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0002 / PLANNING

**Grantee Activity Number:** GLO-Planning

**Activity Title:** GLO Services (Planning)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

PLANNING

**Projected Start Date:**

09/01/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

**To Date**

N/A

\$26,756,336.52

**Total Budget**

\$0.00

\$26,756,336.52

**Total Obligated**

\$0.00

\$24,592,702.28

**Total Funds Drawdown**

\$474,913.39

\$21,559,900.24

**Program Funds Drawdown**

\$474,913.39

\$21,559,900.24

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$474,913.39

\$21,559,900.24

Texas General Land Office

\$474,913.39

\$21,559,900.24

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Planned Activity Round 1 and Round 2

**Location Description:**

Planned Activity

**Activity Progress Narrative:**

During the reporting period the GLO continued planning services.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 0003 / NON-HOUSING**

<b>Grantee Activity Number:</b>	<b>DRS010002-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5004-000-4978</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hardin County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,664,999.73



<b>Total Budget</b>	\$0.00	\$4,664,999.73
<b>Total Obligated</b>	\$187.60	\$4,664,999.73
<b>Total Funds Drawdown</b>	\$234,719.92	\$3,260,708.50
<b>Program Funds Drawdown</b>	\$234,719.92	\$3,260,708.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$234,719.92	\$3,260,708.50
Hardin County	\$234,719.92	\$3,260,708.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a detention pond with a total capacity of approximately one hundred eighty thousand cubic yards to two hundred twenty thousand cubic yards (180,000 c.y. - 220,000 c.y.), construct two outfall structures, and perform site work associated with construction. The project is approximately 44 acres in size and is located approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive.

**Activity Progress Narrative:**

During the reporting period, the County of Hardin had construction complete and the COCC underway for its Flood and Drainage project. 45.43 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	794	1667	47.63

LMI%:	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS010002-5a-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5004-000-4978</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hardin County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,330,456.94
<b>Total Budget</b>	\$0.00	\$7,330,456.94
<b>Total Obligated</b>	\$187.59	\$7,330,456.94
<b>Total Funds Drawdown</b>	\$45.42	\$7,330,269.02
<b>Program Funds Drawdown</b>	\$45.42	\$7,330,269.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45.42	\$7,330,269.02
Hardin County	\$45.42	\$7,330,269.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address hurricane flood debris issues by removing approximately one million six hundred forty-nine thousand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous and grinding it in place. Contractor shall also remove and dispose of approximately one thousand seven hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic debris. This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures. 1021 parcels included in Phases 1 - 8 of Debris Removal activity. Improvements will address a failure to function caused by Hurricane Ike.

Phase 1: Remove approx. 64,339 linear feet (Lat.30.14928/Lon. -94.32956)

Phase 2: Remove approx. 80,907 linear feet (Lat. 30.337917/ Lon.-94.357109);

Phase 3: Remove approx. 159,016 linear feet (Lat. 30.113889/Lon. -94.445278);

Phase 4: Remove approx. 160,774 linear feet (Lat. 30.337917/Lon. -94.357109);

Phase 5: Remove approx. 213,168 linear feet (Lat. 30.337917/Lon. -94.357109);

Phase 6: Remove approx. 227,264 linear feet (Lat. 30.338491/Lon. -94.359148);

Phase 7: Remove approx. 142,528 linear feet (Lat. 30.337917/Lon. -94.357109);

Phase 8: Remove approx. 130,605 linear feet (Lat. 30.337917/Lon. -94.357109);

**Location Description:**

Construction shall take place all around Hardin County - countywide: Removing approximately one million six hundred forty-nine thousand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous; and dispose of approximately one thousand seven hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic



debris from identified problem areas throughout the county.

### Activity Progress Narrative:

The Flood and Drainage Debris Removal projects were previously completed and performance measures reported. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1855631/2203

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	18596	48073	38.68

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010006-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ames

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$103,642.14
<b>Total Budget</b>	\$0.00	\$103,642.14
<b>Total Obligated</b>	\$0.00	\$103,642.14
<b>Total Funds Drawdown</b>	\$0.00	\$103,642.14
<b>Program Funds Drawdown</b>	\$0.00	\$103,642.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$103,642.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5008-000-4982

Contractor shall clear and grade approximately 17,720 linear feet of roadside ditch and widen ditches at the following locations: Martin Street from Donatto Street to Martin Luther King Drive; Church Street from Barotte Street to Martin Luther King Drive; Wickliff Street from Martin Luther King Drive to Malcolm X; and Semien Lane from Martin Luther King Drive to End of Semien Lane.

Grantee shall also replace eight (8) culverts at the following locations: 224 Church; 103 Wickliff; 114 Wickliff; and on Wickliff between Miles St and Ozan St. Improvements will increase the capacity of the roadside ditches and reduce flooding.

DREF: Category C Portion Residential: Ames has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

**Location Description:**

Ames Texas - Church Street, Martin Street, Semien Land, and Wickliff Street



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	17720/17720
Activity funds eligible for DREF	103642	103642/41996

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	838	1184	70.78

LMI%:	70.78
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010007-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anahuac

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,249,190.96
<b>Total Budget</b>	\$0.00	\$5,249,190.96
<b>Total Obligated</b>	\$0.00	\$5,249,190.96
<b>Total Funds Drawdown</b>	\$0.00	\$5,249,190.96
<b>Program Funds Drawdown</b>	\$0.00	\$5,249,190.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,249,190.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two thousand linear feet (2,000 l.f.) of ten-foot (10 ft.) by ten-foot (10 ft.) box culverts, install approximately one thousand one hundred sixty linear feet (1,160 l.f.) of ten-foot (10 ft.) by eight-foot (8 ft.) box culverts, relocate approximately one thousand one hundred ninety-five linear feet (1,195 l.f.) of six-inch (6 in.) and eight-inch (8 in.) sanitary sewer lines, relocate one hundred seventy one linear feet (171 l.f.) of six-inch (6 in.) to eight-inch (8 in.) water lines, repair or replace approximately thirteen thousand six hundred ninety-four square yards (13,694 s.y.) of roadway, regrade ten thousand eight hundred fifteen linear feet (10,815 l.f.) of roadside ditches, and reconnect fifty-five (55) water services. In addition, Contractor shall purchase and install eight thousand four hundred seventy-nine linear feet (8,479 l.f.) of fifteen-inch (15 in.) to sixty-inch (60 in.) reinforced concrete pipe, two (2) inlets, forty (40) of various size junction boxes, thirty (30) sanitary sewer reconnections, and eighty-two linear feet (82 l.f.) of twelve-inch (12 in.) to sixteen-inch (16 in.) steel casing. Construction shall take place primarily along Belton Lane with minor street and drainage transition work on Bolivar Avenue, Galveston Avenue, Magnolia Avenue, and Kansas Avenue to allow for tie-in to the primary drainage outlet and on the west side of the city along Anahuac channel. Increasing the capacity of the storm sewer will allow greater volumes of water into the storm system, thereby reducing flooding. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Anahuac has 740 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9763 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the



percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

**Location Description:**

Construction shall take place along Belton Lane and on the west side of the city along Anahuac channel.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	44538/34150
Activity funds eligible for DREF	5249191	5249191/4558

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	951	2134	44.56

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010010-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 12/01/2009  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 11/30/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Bayou Vista

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$189,497.21
<b>Total Budget</b>	\$0.00	\$189,497.21
<b>Total Obligated</b>	\$0.00	\$189,497.21
<b>Total Funds Drawdown</b>	\$0.00	\$189,497.21
<b>Program Funds Drawdown</b>	\$0.00	\$189,497.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$189,497.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall grade ditches, replace undersized culverts, storm sewer pipes and inlets, and install sewer and related appurtenances. Construction shall take place throughout the entire city. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Project scope includes 17,257 linear feet of ditch clearing and regrading and installation of 188 linear feet of RCP. Improvements will address a failure to function caused by Hurricane Ike.  
 DREF: Category C Portion Residential: Bayou Vista has 1084 residential properties and 19 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9828 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

**Location Description:**

City of Bayou Vista - Citywide

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16072/17445
Activity funds eligible for DREF	189497	189497/16133

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	150	214	1676	21.72

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS010018-5-</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#10-5043-000-5019</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brownsville

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,859,146.79
<b>Total Budget</b>	\$0.00	\$3,859,146.79
<b>Total Obligated</b>	(\$88,570.90)	\$3,859,146.79
<b>Total Funds Drawdown</b>	\$0.00	\$3,859,146.79
<b>Program Funds Drawdown</b>	\$0.00	\$3,859,146.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,859,146.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall make improvements to Resaca De La Guerra Culvert Crossings by replacing pavement, sidewalks, box culverts, curb and gutter, and other drainage facility components. Construction shall take place along Morningside Road, VICC, and East Eagle Drive.

Grantee shall also make improvements to the Four Corners Detention Pond by excavation approximately 145,000 cubic yards of material and installing approximately 2,00 l.f. of sidewalks, 50 l.f. of 48 inch RCP, constructing 1,050 s.f. of headwall spillway to increase water storage and reduce flooding.

Grantee shall also purchase and install two (2) generators with automatic transfer switches and associated appurtenances to ensure continuous operation of the drainage pump station.

Alternative Proposed Accomplishments: 20,000 square feet of Concrete

Alternative Proposed Accomplishments: 20,000 cubic yards of compacted fill material

DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion

Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

**Location Description:**

Construction shall take place in the area of Resaca De La Guerra Culvert Project - along Morningside Road,



VICC, and East Eagle Drive - Brownsville, Texas Four Corners Detention Pond Project - on Owens Road approximately 0.3 miles south of Boca Chica Blvd, Brownsville, Texas  
 Garden Park Drainage Pump Station - Brownsville, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	21/7310
<b>Activity funds eligible for DREF</b>	3859147	3859147/3438

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	9108	15071	60.43

<b>LMI%:</b>	60.39
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010021-4-La Feria

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,039,940.64
<b>Total Budget</b>	\$0.00	\$1,039,940.64
<b>Total Obligated</b>	\$0.00	\$1,039,940.64
<b>Total Funds Drawdown</b>	\$0.00	\$1,039,940.64
<b>Program Funds Drawdown</b>	\$0.00	\$1,039,940.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,039,940.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall reconstruct, at fourteen (14) locations, a total of approximately thirteen thousand six hundred thirty-five linear feet (13,635 l.f.) of roadway using approximately forty-three thousand one hundred twenty-four square yards (43,124 s.y.) of two-inch (2 in.) thick HMAC; twenty-four thousand seven hundred seventy-eight square yards (24,778 s.y.) of EN-1 subgrade stabilization; twenty-one thousand two hundred one square yards (21,201 s.y.) of reclaimed pavement; twenty-one thousand two hundred one square yards (21,201 s.y.) of EN-I liquid stabilizer with salvaged base material; sixteen thousand five hundred sixty-four linear feet (16,564 l.f.) of curb and gutter; eight (8) inlets; laydown gutter; valley gutter; and all related construction items. Reconstruction shall take place along at the following locations in Cameron County: 9th Street from Main Street to Canal Street (Latitude: 26.164413\Longitude: -97.82627), East Street from US Business 83 to Magnolia Avenue (Latitude: 26.157537\Longitude: -97.82198), North Parker Road from Expressway 83 North to Windsong Village City Limit (Latitude: 26.168168\Longitude: -97.819884), Pancho Maples Drive from Main Street to West Street (Latitude: 26.150796\Longitude: -97.82496), Canal Street from 4th Street to 6th Street (Latitude: 26.161774\Longitude: -97.82832), 4th Street from Canal Street to West Street (Latitude: 26.161023\Longitude: -97.8271), South Parker Road from US business 83 to Magnolia Avenue (Latitude: 26.157961\Longitude: -97.81979), Canal Street from Pancho Maples Drive to Spruce Avenue (Latitude: 26.152236\Longitude: -97.828043), West Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.170277\Longitude: -97.819422), North Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170278\Longitude: -97.818604), South Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.17027\Longitude: -97.817791), East Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170261\Longitude: -97.816969), Trailwinds Drive from Trailwinds Drive to the dead end (Latitude: 26.170258\Longitude: -97.818371), and Illinois Circle from Parker Road to Parker Road (Latitude: 26.168602\Longitude: -97.822212). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.



### Location Description:

Reconstruction shall take place along at the following locations in Cameron County: 9th Street from Main Street to Canal Street (Latitude: 26.164413\Longitude: -97.82627), East Street from US Business 83 to Magnolia Avenue (Latitude: 26.157537\Longitude: -97.82198), North Parker Road from Expressway 83 North to Windsong Village City Limit (Latitude: 26.168168\Longitude: -97.819884), Pancho Maples Drive from Main Street to West Street (Latitude: 26.150796\Longitude: -97.82496), Canal Street from 4th Street to 6th Street (Latitude: 26.161774\Longitude: -97.82832), 4th Street from Canal Street to West Street (Latitude: 26.161023\Longitude: -97.8271), South Parker Road from US business 83 to Magnolia Avenue (Latitude: 26.157961\Longitude: -97.81979), Canal Street from Pancho Maples Drive to Spruce Avenue (Latitude: 26.152236\Longitude: -97.828043), West Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.170277\Longitude: -97.819422), North Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170278\Longitude: -97.818604), South Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.17027\Longitude: -97.817791), East Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170261\Longitude: -97.816969), Trailwinds Drive from Trailwinds Drive to the dead end (Latitude: 26.170258\Longitude: -97.818371), and Illinois Circle from Parker Road to Parker Road (Latitude: 26.168602\Longitude: -97.822212).

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12534/13635
Activity funds eligible for DREF	1039941	1396720/3567

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	3199	6169	51.86

LMI%:	55.69
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS010021-5-Tamm Lane Area-</b>
<b>Activity Title:</b>	<b>LRGVDC-complete</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$822,981.63
<b>Total Budget</b>	\$0.00	\$822,981.63
<b>Total Obligated</b>	\$0.00	\$822,981.63
<b>Total Funds Drawdown</b>	\$0.00	\$822,981.63
<b>Program Funds Drawdown</b>	\$0.00	\$822,981.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$822,981.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately three hundred seventy cubic yards (370 c.y.) of concrete rip-rap, five hundred fifty-two linear feet (552 l.f.) of ten foot by ten foot (10ft x10ft) cast-in-place or precast reinforced concrete box (RCB) culvert, one hundred ninety-two (192 l.f.) of nine foot by nine foot (9 ft x 9 ft) cast-in-place reinforced concrete box (RCB) culvert, and four hundred ninety-nine linear feet (499 l.f.) of eighteen inch (18 in.) Class III reinforced concrete pipe (RCP) with rubber gaskets. Contractor shall perform utility relocation and provide other appurtenances associated with construction. Construction shall take place at Orphanage Road, F.M. 800 (Bass Boulevard), and at two agricultural crossings South of the IBWC Levee located in Cameron County. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at Orphanage Road, F.M. 800 (Bass Boulevard), and at two agricultural crossings South of the IBWC Levee located in Cameron County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public	0	1243/1243
Activity funds eligible for DREF	822982	1639226/8212

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	714	1784	40.02

LMI%:	0
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010024-1a-Lake Anahuac</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5045-000-5021</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,667,332.92
<b>Total Budget</b>	\$0.00	\$9,667,332.92
<b>Total Obligated</b>	\$231.83	\$9,667,332.92
<b>Total Funds Drawdown</b>	\$34.07	\$9,622,707.36
<b>Program Funds Drawdown</b>	\$34.07	\$9,622,707.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34.07	\$9,622,707.36
Chambers County	\$34.07	\$9,622,707.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two hundred thirteen thousand cubic yards (213,000 c.y.) of embankment and fill, twenty thousand square yards (20,000 s.y.) of levee slope armoring, four thousand three hundred fifty tons (4,350 ton) of limestone base, thirty-five acres (35 ac.) of seeding, and perform site work associated with construction. Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas. Contractor shall install one (1) steel arch superstructure, aluminum structural plate flume. The new flume shall be placed adjacent to the old flume and the canal shall be relocated to the new flume. Construction shall take place at the flume over Double Bayou in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas, at the flume over Double Bayou.

**Activity Progress Narrative:**

The Water Improvement project was completed in 2016 and final performance measures reported. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	3494	7185	48.63

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS010024-1a-Smith Point</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5045-000-5021</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,268,939.00
<b>Total Budget</b>	\$0.00	\$1,268,939.00
<b>Total Obligated</b>	\$231.83	\$1,268,939.00
<b>Total Funds Drawdown</b>	\$12,664.07	\$1,241,332.43
<b>Program Funds Drawdown</b>	\$12,664.07	\$1,241,332.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,664.07	\$1,241,332.43
Chambers County	\$12,664.07	\$1,241,332.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty thousand gallon (60,000 gal.) ground storage tank, two (2) high service pumps, yard and header piping, pump and electrical systems, and related appurtenances for the ground storage tank facility. Contractor shall remove and replace approximately six thousand seven hundred twenty-one linear feet (6,721 l.f.) of six-inch (6 in.) diameter water line, purchase and install nine thousand three hundred forty-one linear feet (9,341 l.f.) of six-inch (6 in.) diameter water line, and install approximately fifty-two (52) service connections. Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street.

**Activity Progress Narrative:**



The Water Improvement project was completed in 2018 and final performance measures reported. 34.07 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	20954/17195

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	711	1173	60.61

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS010024-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5045-000-5021</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,824,710.35
<b>Total Budget</b>	\$0.00	\$1,824,710.35
<b>Total Obligated</b>	\$231.83	\$1,824,710.35
<b>Total Funds Drawdown</b>	\$34.06	\$1,803,478.52
<b>Program Funds Drawdown</b>	\$34.06	\$1,803,478.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34.06	\$1,803,478.52
Chambers County	\$34.06	\$1,803,478.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately twenty five thousand two hundred four linear feet (25,204 l.f.) of two-inch (2 in.) to three-inch (3 in.) diameter sanitary sewer line and related appurtenances at the treatment facility, one hundred fifty-five (155) grinder pumps, abandon one hundred fifty-five (155) septic tanks, rebuild one hundred fifty-five (155) electrical systems for grinder pump installation, place nineteen thousand three hundred seventy-five linear feet (19,375 l.f.) of one and one half-inch (1-1/2 in.) service line, one hundred fifty-five (155) service tap connections, and other related appurtenances. Construction shall take place at the following locations in Smith Point, Texas: On FM 562 from County Dock to Brandt Road; on County Dock Road from FM 562 to End of street; on Whitehead Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on Texaco County Road from FM 562 to End of street; on Hawkins Camp Road from FM 562 to Linda Street; On Heartfield from FM 562 to End of street; on Ouisa Street from Hawkins Camp Road to End of Street; on Sylvia Street from Edwards Avenue to Plummer Camp; on Edwards Avenue from Plummer Camp to Sylvia Street; on Necil Street from Edwards Avenue to End of street; on Plummer Camp Road from Watie Street to End of street; on Bayshore Road from Plummer Camp Road to Floyd Street; on McNair Road from Plummer Camp Road to Floyd Street; on Floyd Street from Watie Street to Bayshore Road; on Floyd Street from Bayshore Road to End of street; on Ridge Road from McNair Road to End of street; on Rosie Street from McNair Road to End of street; on Smith Point Road from WWTP to Heartfield Lane; on Linda Street from Hawkins Camp Road to End of street; and on Dirt Road from Plummer Camp Road to End of street. Contractor shall install a chlorine contact basin, chlorinator system, chlorine storage building, piping modifications, aeration basin modifications, electrical system improvements, structural modifications to the elevated wastewater treatment plant control building, and related appurtenances. Construction shall take place at the Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas. Improvements will address a failure to function caused by Hurricane Ike. GLO#10-5045-000-5021



### Location Description:

Construction shall take place in Smith Point, Texas Community and Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas - Chambers County, Texas

### Activity Progress Narrative:

The Sewer Improvement project was completed in 2014 and final performance measures reported. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	85702/28802

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	711	1173	60.61

LMI%:	60.61
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010024-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5045-000-5021</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/01/2010

**Projected End Date:**  
12/31/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Chambers County

**Program Income Account:**  
Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,343,257.18
<b>Total Budget</b>	\$0.00	\$10,343,257.18
<b>Total Obligated</b>	\$231.85	\$10,343,257.18
<b>Total Funds Drawdown</b>	\$11,284.06	\$8,085,778.07
<b>Program Funds Drawdown</b>	\$11,284.06	\$8,085,778.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,284.06	\$8,085,778.07
Chambers County	\$11,284.06	\$8,085,778.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform drainage improvements on approx. (8,460 l.f.) including clearing and grubbing and excavation as needed. Remove and replace two (2) road crossing culverts at the locations of Hayes Road and Campbell Road. Construction shall take place in the Mayhaw Ditch located in the Winnie Stowell area of Chambers Co. Contractor shall perform drainage improvements on approx. (3,850 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from FM 565 to Cotton Lake SW of Cove, TX. Contractor shall perform drainage improvements on approx. (8,000 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from IH-10 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (3,040 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 3180 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,220 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 565 to Cotton Bayou W of Cove, TX. Contractor shall perform drainage improvements on approx. (8,760 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from IH-10 to FM 3180 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,740 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Point Barrow Gully from McCollum Park Rd. to Trinity Bay in Beach City, TX. Contractor shall perform drainage improvements on approx. (2,245 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Spring Branch Gully from Gou Hole Rd. to Cotton Lake S of Cove, TX. Contractor shall purchase and install approx. (250 l.f.) of thirty-six inch (36 in.) diameter pipe culvert. Construction shall take place in the Bayridge Subdivision in Beach City, TX. Contractor shall perform drainage improvements on approx. (8,140 l.f.) including clearing and grubbing and excavation as needed. In addition, Contractor shall remove and replace two (2) road cross culverts at the following locations: Airport Runway and Skyline Dr. Construction shall take place in Cognata Ditch in Beach City, TX. Contractor shall perform approx. (8 ac.) of vegetation clearing, and (38,491 s.y.) site



stabilization. The project shall also remove (240 l.f.) of existing culvert at the crossing at FM 3180 and install (160 l.f.) of dual (5 ft. x 7 ft.) RCB culverts including related road repairs. Construction shall take place in McAdams Ditch in Chambers Co., southwest of Cove, TX. Contractor shall perform approx. (10 ac.) of vegetation clearing, (1,388 c.y.) of ditch excavation and (59,627 s.y.) of site stabilization. The project will also install one (1) culvert crossing across West Bay Exit Road. Construction shall take place in Saw Pit Gully in Baytown, TX. Contractor shall perform approx. (231 c.y.) of ditch excavation and (653 s.y.) of site stabilization. The project shall also include the removal and installation of one (1) culvert crossing including related road repairs. Construction shall take place in City of Cove Tributary in Cove, TX. Contractor shall perform road and drainage improvements on approx. (34,145 l.f.) of road base repairs and incidental ditch improvements. Construction shall take place in an area known as the Ranches of Turtle Bayou but will impact an area in Chambers Co. N of IH 10. Contractor shall perform approx. (1,700 l.f.) of grade control improvements and slope stabilization and will also include a culvert buffer to reduce storm water velocity that is causing extensive erosion. Construction shall take place in an area in Mont Belvieu along Old River Dr. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Chambers County, Texas

**Activity Progress Narrative:**

During the reporting period, the County of Chambers had 50% of construction complete for its Flood and Drainage project. 34.06 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	35985/100896

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	9022	22548	40.01

<b>LMI%:</b>	40.01
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010027-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clear Lake Shores

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$472,252.45
<b>Total Budget</b>	\$0.00	\$472,252.45
<b>Total Obligated</b>	\$0.00	\$472,252.45
<b>Total Funds Drawdown</b>	\$0.00	\$472,252.45
<b>Program Funds Drawdown</b>	\$0.00	\$472,252.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$472,252.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Club Court: Contractor shall install 112 linear feet of storm sewer pipe, 2 storm sewer inlets, 120 square yards of sodding, and 64 linear feet of trench safety. Construction shall take place at the following location: Club Court from Birch to Cedar. Also, Clear Lake Road and Aspen Road: Contractor shall remove existing storm sewer system and install 1,375 linear feet of storm sewer pipe, 1,340 linear feet of trench safety, approximately 0.3 acres of hydro-mulch, replace 12 manholes, and install 30 sewer inlets. Construction shall take place at the following locations: Clear Lake Road from Jarboe Bridge to FM 2094; and Aspen from Clear Lake Road to End of road. Improvements are to increase the capacity of the storm drainage system and reduce future flooding.

DREF: Category C Portion Residential: Clear Lake Shores has 530 residential properties and 55 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9060 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .95

**Location Description:**

Construction shall take place on Club Court from Birch to Cedar, on Clear Lake Road from Jarboe Bridge to FM 2094, and on Aspen Road from East End approximately 375 feet east of Clear Lake Rd. to West End approximately 575 ft of Clear lake Rd.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2862/2891
Activity funds eligible for DREF	472252	472252/47138

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	261	1187	21.99

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010028-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

10/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,575,924.76
<b>Total Budget</b>	\$0.00	\$1,575,924.76
<b>Total Obligated</b>	\$0.00	\$1,575,924.76
<b>Total Funds Drawdown</b>	\$0.00	\$1,575,924.76
<b>Program Funds Drawdown</b>	\$0.00	\$1,575,924.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,575,924.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately eight hundred ninety-two linear feet (892 l.f.) of six foot (6 ft.) by four foot (4 ft.) box culverts, eight hundred forty linear feet (840 l.f.) of seven foot (7 ft.) by four foot (4 ft.) box culverts, six hundred fourteen linear feet (614 l.f.) of five foot (5 ft.) by four foot (4 ft.) box culverts, one thousand six hundred sixteen linear feet (1,616 l.f.) of eighteen (18 in.) to forty eight inch (48 in.) reinforced concrete pipe, perform associated borings and utility adjustments, and install related appurtenances. Construction shall take place: on Boothe Street from William Barnett Avenue to Bonham Avenue (Latitude: 30.3437\Longitude: -95.0843), on Crocket Street from Travis Street to William Barnett Avenue (Latitude: 30.3427\Longitude: -95.0863), on William Barnet Avenue from Crockett Street to approximately sixty-five feet North of Lincoln Street (Latitude: 30.3431\Longitude: -95.0840), on Newman Street from William Barnett Avenue to Dead End (Outlet) (Latitude: 30.3446\Longitude: -95.0821). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place: on Boothe Street from William Barnett Avenue to Bonham Avenue (Latitude: 30.3437\Longitude: -95.0843), on Crocket Street from Travis Street to William Barnett Avenue (Latitude: 30.3427\Longitude: -95.0863), on William Barnet Avenue from Crockett Street to approximately sixty-five feet North of Lincoln Street (Latitude: 30.3431\Longitude: -95.0840), on Newman Street from William Barnett Avenue to Dead End (Outlet) (Latitude: 30.3446\Longitude: -95.0821).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3962/3962
Activity funds eligible for DREF	1575925	1575925/1280

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	4661	6857	67.97

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010039-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,457,771.76
<b>Total Budget</b>	\$0.00	\$1,457,771.76
<b>Total Obligated</b>	\$0.00	\$1,457,771.76
<b>Total Funds Drawdown</b>	\$0.00	\$1,457,771.76
<b>Program Funds Drawdown</b>	\$0.00	\$1,457,771.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,457,771.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install 10,600 square yards of 8 inch base, 11,000 square yards of 2 inch hot mix asphalt concrete, 1,314 linear feet of 18 inch diameter and 2,090 linear feet of 24 inch diameter reinforced concrete pipe culverts, and grade approximately 13,150 linear feet of roadside drainage ditches. Construction shall take place at the following locations: Scenic Drive from FM 517 to Gum Drive; Grand Blvd from FM 517 to Scenic Drive; Island Drive from Scenic Drive to East end of street; Bruce Drive from Scenic Drive to Gum Drive; and Gum Drive from FM 517 to East end of street. Improvements will increase capacity for the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Dickinson has 3000 residential properties and 274 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9163 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

**Location Description:**

City of Dickinson - Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16599/16685
Activity funds eligible for DREF	1457772	1457773/1269

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	3609	7101	50.82

LMI%:	50.82
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS010040-1b-</b>
<b>Activity Title:</b>	<b>LRGVDC-incomplete</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Donna

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$9,220.15
<b>Total Budget</b>	\$0.00	\$9,220.15
<b>Total Obligated</b>	\$0.00	\$9,220.15
<b>Total Funds Drawdown</b>	\$0.00	\$9,220.15
<b>Program Funds Drawdown</b>	\$0.00	\$9,220.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,220.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity amended out of grantee contract. Due to budget constraints the City of Donna had to remove the sewer project from the scope. The flood and drainage project bids were over the budget, so funds were moved from the sewer project to make-up for budget shortfall. Contractor was to purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. one (1) two thousand gallon (2,000 gal) fuel tank. and associated appurtenances, and to construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator was to ensure continuous operation of the lift station and uninterrupted sewage treatment.

**Location Description:**

Activity amended out of grantee contract. Construction was to take place at the sanitary sewer Lift Station located on Canal Street at South Avenue.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	1	1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010040-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Donna

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$189,832.74
<b>Total Budget</b>	\$0.00	\$189,832.74
<b>Total Obligated</b>	\$0.00	\$189,832.74
<b>Total Funds Drawdown</b>	\$0.00	\$189,832.74
<b>Program Funds Drawdown</b>	\$0.00	\$189,832.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$189,832.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall make improvements to existing storm sewer system along Hutto Road from US Expressway 83 to US Business 83. Proposed improvements will include regrading of ditches, installaing of 1,415 linear feet of 24 inch RCP, a junction box, main lines and other drainage improvement components which will increase the capacity of the existing storm sewer system and reduce flooding.

**Location Description:**

City of Donna - Hutto Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	5192/6679
<b>Activity funds eligible for DREF</b>	189833	189834/11727



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2137	3855	55.43

LMI%:	55.43
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010042-5-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Edcouch

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$180,565.82
<b>Total Budget</b>	\$0.00	\$180,565.82
<b>Total Obligated</b>	\$0.00	\$180,565.82
<b>Total Funds Drawdown</b>	\$0.00	\$180,565.82
<b>Program Funds Drawdown</b>	\$0.00	\$180,565.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$180,565.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install valley gutters at each of seven (7) locations and perform site work associated with construction. Construction shall take place at the following locations: Avenida Del Sur intersection with Sargent Servantes Street -West Side and East Side; Avenida del Sur intersection with Homero Del Leon Street - West Side and East Side; Avenida del Sur intersection with Calle Juanita Street - West Side and East Side; and Avenida del Sur intersection with Calle Angelita Street - West Side. Improvements will increase capacity and reduce future flooding. In addition, the City will construct two (2) flood control gates with concrete boxes connected to the existing pipeline and located along existing drainage ditches. Construction shall take place at various locations within the City and within the north and south drainage channels. DREF: Category C Portion Residential: Edcouch has 348 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9510 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

**Location Description:**

Construction to install 7 Valley Gutters shall take place at various locations along Avenida Del Sur in the City of Edcouch, Texas. Also, construction shall take place to construct 2 flood control gates at various locations within



the City and within north and south drainage channels.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2
# of Linear feet of Public	0	470/470
Activity funds eligible for DREF	180566	324499/16402

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2408	3351	71.86

LMI%:	71.86
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010043-5-Chapin Rd

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Edinburg

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,358,725.48
<b>Total Budget</b>	\$0.00	\$1,358,725.48
<b>Total Obligated</b>	\$0.00	\$1,358,725.48
<b>Total Funds Drawdown</b>	\$0.00	\$1,358,725.48
<b>Program Funds Drawdown</b>	\$0.00	\$1,358,725.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,358,725.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate the holding pond and levee system surrounding the holding pond, thereby allowing the drainage outfall into the holding pond via gravity flow and install the necessary drainage pipeline infrastructure for the holding pond. Construction shall take place at the holding pond which fronts Chapin Road and Sugar Road to Jackson Road. The improvements to this holding pond will reduce flood waters in the City of Edinburg Downtown District and the University of Texas Pan American areas. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C)

**Location Description:**

Construction shall take place at the holding pond which fronts Chapin Road from Sugar Road to Jackson Road.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1
<b>Activity funds eligible for DREF</b>	1358725	1358725/1354



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	9105	16994	53.58

LMI%:	42.46
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010045-5-Abel

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Elsa

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$116,920.19
<b>Total Budget</b>	\$0.00	\$116,920.19
<b>Total Obligated</b>	\$0.00	\$116,920.19
<b>Total Funds Drawdown</b>	\$0.00	\$116,920.19
<b>Program Funds Drawdown</b>	\$0.00	\$116,920.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$116,920.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clean and re-grade ditch, removing all brush, excess silt, and trash at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063) and the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102). Contractor shall replace existing twenty-four inch (24 in.) culvert with a sixty-six linear foot (66 l.f.) sixty-inch (60 in.) box culvert at the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094) and a the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856). Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063), the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102), the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094), and at the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5340/3600
Activity funds eligible for DREF	116920	116920/11227

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1486	2044	72.70

LMI%:	66.55
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS010051-10-Fire Pump Truck</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$533,613.65
<b>Total Budget</b>	\$0.00	\$533,613.65
<b>Total Obligated</b>	\$18.33	\$533,613.65
<b>Total Funds Drawdown</b>	\$11.89	\$533,445.32
<b>Program Funds Drawdown</b>	\$11.89	\$533,445.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.89	\$533,445.32
Galveston	\$11.89	\$533,445.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike. GLO#10-5051-000-5027.

**Location Description:**

Construction shall take place around City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:	59.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010051-10-Fire Station #4</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,499,093.02
<b>Total Budget</b>	\$0.00	\$4,499,093.02
<b>Total Obligated</b>	\$2,374,637.27	\$4,499,093.02
<b>Total Funds Drawdown</b>	\$11.88	\$2,085,955.75
<b>Program Funds Drawdown</b>	\$11.88	\$2,085,955.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.88	\$2,085,955.75
Galveston	\$11.88	\$2,085,955.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive. GLO#10-5051-000-5027.

**Location Description:**

Construction shall take place in the City of Galveston - Texas area

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	5436	11823	45.98

LMI%:	46
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010051-1a-30th-59th St</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,497,667.16
<b>Total Budget</b>	\$0.00	\$1,497,667.16
<b>Total Obligated</b>	\$18.33	\$1,497,667.16
<b>Total Funds Drawdown</b>	\$11.89	\$1,497,398.83
<b>Program Funds Drawdown</b>	\$11.89	\$1,497,398.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.89	\$1,497,398.83
Galveston	\$11.89	\$1,497,398.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately twelve thousand nine hundred twenty linear feet (12,920 l.f.) of twenty-four inch (24 in.) diameter water distribution main and related appurtenances. Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41stStreet, then along Post Office Street. Additionally, the line will include an extension along 51stStreet between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system. Installation of the water distribution main between the 30thStreet Pump Station to the existing 59thStreet Pump Station will ensure the continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41st Street, then along Post Office Street, and an extension along 51st Street between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	10437/12920

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	32287	53895	59.91

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010051-1a-Pelican, Airport

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,412,965.16
<b>Total Budget</b>	\$0.00	\$6,412,965.16
<b>Total Obligated</b>	\$18.33	\$6,412,965.16
<b>Total Funds Drawdown</b>	\$11.89	\$6,412,446.83
<b>Program Funds Drawdown</b>	\$11.89	\$6,412,446.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.89	\$6,412,446.83
Galveston	\$11.89	\$6,412,446.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install approximately thirteen thousand eight hundred linear feet (13,800 l.f.) of twenty-inch (20 in.) diameter water line and related appurtenances. Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB). Installation of the water distribution main between Pelican Island and UTMB will ensure the continuous operation and uninterrupted water service and fire protection. Contractor shall purchase and install one (1) one megawatt (1 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Airport Water Pump Station located near 7618 Mustang Drive. Installation of the backup generator will ensure continuous operation of the water pump station and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB) for the water distribution main. Construction for the generator will take place at the Airport Water Pump Station located near 7618 Mustang Drive. (2000 Census: Tract: 723800; Block Group: 2; Tract: 723900; Block Group: 4)

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	10184/13800

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010051-1b-LS #1</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,473,845.06
<b>Total Budget</b>	\$0.00	\$2,473,845.06
<b>Total Obligated</b>	\$235,890.18	\$2,473,845.06
<b>Total Funds Drawdown</b>	\$11.89	\$2,237,704.88
<b>Program Funds Drawdown</b>	\$11.89	\$2,237,704.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.89	\$2,237,704.88
Galveston	\$11.89	\$2,237,704.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

**Location Description:**

Construction shall take place in the City of Galveston Texas Sewer Lift Station #1

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	14782	22307	66.27

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS010051-1b-Main WWTP</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$86,069,944.06
<b>Total Budget</b>	\$0.00	\$86,069,944.06
<b>Total Obligated</b>	\$196,844.61	\$86,069,944.06
<b>Total Funds Drawdown</b>	\$11.88	\$85,531,226.91
<b>Program Funds Drawdown</b>	\$11.88	\$85,531,226.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.88	\$85,531,226.91
Galveston	\$11.88	\$85,531,226.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accommodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

**Location Description:**

Construction shall take place in the area of City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons

### Beneficiaries - Area Benefit Survey

Low	Mod	Total	Low/Mod
0	28299	43944	64.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS010051-21a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
0003

**Projected Start Date:**  
08/01/2010

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Slums and Blight

**Program Income Account:**  
Getunder1000limit\_7.10.2012

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,180,359.60
<b>Total Budget</b>	\$0.00	\$1,180,359.60
<b>Total Obligated</b>	\$18.32	\$1,180,359.60
<b>Total Funds Drawdown</b>	\$11.88	\$1,180,007.90
<b>Program Funds Drawdown</b>	\$11.88	\$1,180,007.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.88	\$1,180,007.90
Galveston	\$11.88	\$1,180,007.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

**Location Description:**

City of Galveston - Downtown Strand/Mechanic Historic District

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Payroll Allocations

**Accomplishments Performance Measures**

# of Businesses	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DRS010051-26-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,478,512.99
<b>Total Budget</b>	\$0.00	\$2,478,512.99
<b>Total Obligated</b>	\$18.31	\$2,478,512.99
<b>Total Funds Drawdown</b>	\$11.89	\$2,478,244.68
<b>Program Funds Drawdown</b>	\$11.89	\$2,478,244.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.89	\$2,478,244.68
Galveston	\$11.89	\$2,478,244.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

**Location Description:**

Construction shall take place around the City of Galveston

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	97/67



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/35	0/67	52.24

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010051-31-City Ordinances

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,781,841.80
<b>Total Budget</b>	\$0.00	\$1,781,841.80
<b>Total Obligated</b>	\$18.31	\$1,781,841.80
<b>Total Funds Drawdown</b>	\$11.89	\$1,781,473.49
<b>Program Funds Drawdown</b>	\$11.89	\$1,781,473.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.89	\$1,781,473.49
Galveston	\$11.89	\$1,781,473.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration. Improvements are to address damage caused by Hurricane Ike.

DREF: Category D - Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston. GLO#10-5051-000-5027.

**Location Description:**

Construction shall take place in the City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	1781823	1781823/1830

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:	59.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010051-31-Construction Specs

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$287,611.18

**Total Budget**

\$0.00

\$287,611.18

**Total Obligated**

\$18.33

\$287,611.18

**Total Funds Drawdown**

\$11.89

\$287,392.85

**Program Funds Drawdown**

\$11.89

\$287,392.85

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$11.89

\$287,392.85

**Galveston**

\$11.89

\$287,392.85

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Payroll Allocations

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010051-31-Downtown Redev

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$107,694.14
<b>Total Budget</b>	\$0.00	\$107,694.14
<b>Total Obligated</b>	\$18.33	\$107,694.14
<b>Total Funds Drawdown</b>	\$11.89	\$107,625.81
<b>Program Funds Drawdown</b>	\$11.89	\$107,625.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.89	\$107,625.81
Galveston	\$11.89	\$107,625.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike. GLO#10-5051-000-5027

**Location Description:**

Construction shall take place in the City of Galveston - Texas area

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Plans or Planning Products</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	568	993	57.20

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010051-31-East End Study

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$43,744.12

**Total Budget**

\$0.00

\$43,744.12

**Total Obligated**

\$18.33

\$43,744.12

**Total Funds Drawdown**

\$11.89

\$43,425.79

**Program Funds Drawdown**

\$11.89

\$43,425.79

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$11.89

\$43,425.79

Galveston

\$11.89

\$43,425.79

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments.

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

**Location Description:**

Project activity removed by contract amendment - Galveston - Texas

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Payroll Allocations

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	568	993	57.20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DRS010052-10-Crystal Beach</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,221,061.94
<b>Total Budget</b>	\$0.00	\$4,221,061.94
<b>Total Obligated</b>	\$264.57	\$4,221,061.94
<b>Total Funds Drawdown</b>	\$84.03	\$4,111,597.37
<b>Program Funds Drawdown</b>	\$84.03	\$4,111,597.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84.03	\$4,111,597.37
Galveston County	\$84.03	\$4,111,597.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seventy-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

**Location Description:**

Construction shall take place in Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.

**Activity Progress Narrative:**



During the reporting period Galveston County had closeout processes underway. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	3/0
# of public facilities	0	3/2

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1929	3853	50.06

LMI%:	50.06
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010052-14-Justice Center

**Activity Title:** HGAC-GLO#10-5052-000-5028

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$1,862,380.29

**Total Budget**

\$0.00

\$1,862,380.29

**Total Obligated**

\$264.58

\$1,862,380.29

**Total Funds Drawdown**

\$84.03

\$1,862,115.68

**Program Funds Drawdown**

\$84.03

\$1,862,115.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$84.03

\$1,862,115.68

Galveston County

\$84.03

\$1,862,115.68

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction with the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW diesel-fueled generator with automatic transfer switch, and associated appurtenances, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.

**Activity Progress Narrative:**

During the reporting period Galveston County had closeout processes underway. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	935	935	100.00

LMI%:	100
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010052-1a-Bolivar</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,107,555.07
<b>Total Budget</b>	\$0.00	\$4,107,555.07
<b>Total Obligated</b>	\$344,844.89	\$4,107,555.07
<b>Total Funds Drawdown</b>	\$84.03	\$247,988.56
<b>Program Funds Drawdown</b>	\$84.03	\$247,988.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84.03	\$247,988.56
Galveston County	\$84.03	\$247,988.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a one million gallon elevated storage tank located at the Singing Sands pump station. Contractor shall construct a concrete pad for the storage tank and perform site work associated with construction including but not limited to installation of water pipe and permanent fencing. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 3597 State hwy 87, Crystal Beach, TX 77650 2010 Census Tract: 7239, Blocks #1-4.

**Activity Progress Narrative:**

During the reporting period Galveston County had Engineering Design underway Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	1550	0	2890	53.63

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DRS010052-1a-Jail Water</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$626,553.71
<b>Total Budget</b>	\$0.00	\$626,553.71
<b>Total Obligated</b>	\$264.58	\$626,553.71
<b>Total Funds Drawdown</b>	\$7,084.03	\$68,796.13
<b>Program Funds Drawdown</b>	\$7,084.03	\$68,796.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,084.03	\$68,796.13
Galveston County	\$7,084.03	\$68,796.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall construct one thousand two hundred fifty linear feet of 12 inch Ductile Iron Pipe dedicated to the County Jail. Construction activities shall include techniques such as directional boring and open trench installation of pipe. Various appurtenances including but not limited too: fire hydrants, gate valves, tapping sleeves and valves and reducers. Pipe shall ensure that no loss of critical water used for health and sanitation uses along with air conditioning.

**Location Description:**

Construction shall take place at the Galveston County Jail Water Lines 1000 feet west of 54th street and Post Office, southward 850 feet on Avenue H for approximately 850 l.f. and 800 feet west of intersection of Avenue H and 54th street eastward to 400 feet west of 54th street for approximately 400 l.f.

**Activity Progress Narrative:**

During the reporting period Galveston County had 100% Engineering Design submitted. 84.03 - Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	986	0	986	100.00

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010052-1b-Bayview</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
02/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Program Income Account:**  
Getunder1000limit\_7.10.2012

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$191,329.45
<b>Total Budget</b>	\$0.00	\$191,329.45
<b>Total Obligated</b>	\$264.58	\$191,329.45
<b>Total Funds Drawdown</b>	\$84.03	\$191,064.86
<b>Program Funds Drawdown</b>	\$84.03	\$191,064.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84.03	\$191,064.86
Galveston County	\$84.03	\$191,064.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County had closeout process underway. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
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### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	729	1458	50.00

LMI%:	50
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010052-1b-Crystal Beach</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
08/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Program Income Account:**  
Getunder1000limit\_7.10.2012

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,761,783.61
<b>Total Budget</b>	\$0.00	\$1,761,783.61
<b>Total Obligated</b>	\$264.57	\$1,761,783.61
<b>Total Funds Drawdown</b>	\$84.03	\$1,596,429.02
<b>Program Funds Drawdown</b>	\$84.03	\$1,596,429.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84.03	\$1,596,429.02
Galveston County	\$84.03	\$1,596,429.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County had closeout process underway. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	826	1652	50.00

LMI%:	50.00
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010052-31-Drainage Study

**Activity Title:** HGAC-GLO#10-5052-000-5028

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Galveston County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,249,823.38
<b>Total Budget</b>	\$0.00	\$4,249,823.38
<b>Total Obligated</b>	\$2,193,830.00	\$4,249,823.38
<b>Total Funds Drawdown</b>	\$0.00	\$2,055,993.38
<b>Program Funds Drawdown</b>	\$0.00	\$2,055,993.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,055,993.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform a county wide drainage study encompassing areas of Galveston, County, Texas. The study will focus on the areas of structural flooding and identify the capacity of existing drainage systems. The study will include recommendations on phasing of improvements and cost estimates. The study will address the failure of the existing drainage slough that parallels SH 87, between the gulf water and highway. Study will be conducted to address a failure to function caused by Hurricane Ike.

**DREF:**

Category A

Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

**Location Description:**

Construction shall take place County-wide drainage Study of Galveston County - Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	2055993	2055993/1986

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	103733	245992	42.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010052-31-Redevelopment Study</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/01/2010

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$135,041.00
<b>Total Budget</b>	\$0.00	\$135,041.00
<b>Total Obligated</b>	\$0.00	\$135,041.00
<b>Total Funds Drawdown</b>	\$0.00	\$135,041.00
<b>Program Funds Drawdown</b>	\$0.00	\$135,041.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$135,041.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will create a strategic action plan that will emphasize integration between the waterfront district and the downtown area to improve access to the areas, and develop the following markets: permanent residences, retail offices and businesses, entertainment, tourism, employment. The County will pursue the Study in conjunction with the City of Galveston. The study will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place around the Galveston County and City of Galveston area.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	135041	135041/66100



## Beneficiaries Performance Measures

# of Persons

### Beneficiaries - Area Benefit Survey

Low	Mod	Total	Low/Mod
0	32644	54807	59.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010052-31-Regional Study

**Activity Title:** HGAC-GLO#10-5052-000-5028

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Galveston County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$305,396.74
<b>Total Budget</b>	\$0.00	\$305,396.74
<b>Total Obligated</b>	\$0.00	\$305,396.74
<b>Total Funds Drawdown</b>	\$0.00	\$305,396.74
<b>Program Funds Drawdown</b>	\$0.00	\$305,396.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$305,396.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a regional water and wastewater study to identify the state of existing facilities and generate a master plan to address the deficiencies. The study includes identifying facility type, preparing a needs analysis, analyze routing, recharging aquifers, determine locations fro surface water supply and determine funding strategies. This is a county wide study of Galveston County, Texas, to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place all around Galveston County - Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	305397	305397/23610



## Beneficiaries Performance Measures

# of Persons

### Beneficiaries - Area Benefit Survey

Low	Mod	Total	Low/Mod
0	13297	34232	38.84

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS010052-5-Bolivar Culvert Outfalls</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,514,590.81
<b>Total Budget</b>	\$0.00	\$1,514,590.81
<b>Total Obligated</b>	\$264.58	\$1,514,590.81
<b>Total Funds Drawdown</b>	\$36,993.03	\$197,314.82
<b>Program Funds Drawdown</b>	\$36,993.03	\$197,314.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,993.03	\$197,314.82
Galveston County	\$36,993.03	\$197,314.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on



West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County had 100% Engineering Design submitted. 84.03 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/3010

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1929	3853	50.06

LMI%:

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS010052-5-Gum Bayou</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,015,899.58
<b>Total Budget</b>	\$0.00	\$1,015,899.58
<b>Total Obligated</b>	(\$4,307,003.70)	\$1,015,899.58
<b>Total Funds Drawdown</b>	\$84.03	\$153,837.52
<b>Program Funds Drawdown</b>	\$84.03	\$153,837.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84.03	\$153,837.52
Galveston County	\$84.03	\$153,837.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall acquire approximately 10.5 acres, clean and grub the area, and excavate in order to lower the overall elevation thus creating a detention basin. The proposed project expects to reduce water surface elevations during 10 and 100 year rainfall events along developed portions of the West Gum Bayou Tributary.

**Location Description:**

Construction shall take place (29°28'50.38"N, 95° 3'11.08"W) Area bounded by Wyoming Avenue to the east, Deats Road to the south, Ohio Avenue to the west and the extension of 23rd Street to the north. 2010 Census Tract: 7211, Blocks – All

**Activity Progress Narrative:**

Project needs to be deactivated it was declared ineligible environmentally. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	3635	0	10885	33.39

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS010052-5-Willow Bayou</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,092,045.72
<b>Total Budget</b>	\$0.00	\$2,092,045.72
<b>Total Obligated</b>	\$264.60	\$2,092,045.72
<b>Total Funds Drawdown</b>	\$7,084.03	\$148,662.52
<b>Program Funds Drawdown</b>	\$7,084.03	\$148,662.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,084.03	\$148,662.52
Galveston County	\$7,084.03	\$148,662.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall construct drainage improvements where 2,600 feet of ditch will be widened and graded and combined with 2, 72" x 1,300 linear feet of reinforced concrete drainage pipe. Work includes: improving ditches via cleaning and re-grading, install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding.

**Location Description:**

Construction shall take place on Ave L from 33rd street to Willow Bayou approximately 1000 feet south of Power Rd . For approximately 5000 l.f. in Santa Fe, Texas 2010 census tract: 7235, Blocks-All.

**Activity Progress Narrative:**

During the reporting period Galveston County had Acquisition underway. 84.03 - Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	3241	0	9822	33.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS010052-6-High Island</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/01/2012

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

**Program Income Account:**

GetUnder1000limit04112013

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,839,096.42
<b>Total Budget</b>	\$0.00	\$4,839,096.42
<b>Total Obligated</b>	\$264.59	\$4,839,096.42
<b>Total Funds Drawdown</b>	\$84.03	\$4,549,536.01
<b>Program Funds Drawdown</b>	\$84.03	\$4,549,536.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84.03	\$4,549,536.01
Galveston County	\$84.03	\$4,549,536.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike. GLO#10-5052-000-5028.

**Location Description:**

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

**Activity Progress Narrative:**

During the reporting period Galveston County had closeout process underway. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	490	835	58.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010052-9-Lauderdale</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,199,216.72
<b>Total Budget</b>	\$0.00	\$4,199,216.72
<b>Total Obligated</b>	\$1,769,122.59	\$4,199,216.72
<b>Total Funds Drawdown</b>	\$84.03	\$342,145.02
<b>Program Funds Drawdown</b>	\$84.03	\$342,145.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84.03	\$342,145.02
Galveston County	\$84.03	\$342,145.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall construct a boat ramp and dock facility. Additional site appurtenances include: parking, bathroom, shower, and picnic facilities. Parking lighting and dock lighting will also be included in the project. Project shall demolish existing boat ramp and bulkhead and replace with hardened structures. Real property acquisition will be conducted prior to construction.

**Location Description:**

Construction shall take place on the North End of Yacht Basin Road. Gilchrist, TX 2010 Census Tract: 7239, Blocks 1-4

**Activity Progress Narrative:**

During the reporting period Galveston County had Engineering Design and Environmental permitting underway. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	1550	0	2890	53.63

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** DRS010063-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harlingen

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,823,315.99
<b>Total Budget</b>	\$0.00	\$1,823,315.99
<b>Total Obligated</b>	\$0.00	\$1,823,315.99
<b>Total Funds Drawdown</b>	\$0.00	\$1,823,315.99
<b>Program Funds Drawdown</b>	\$0.00	\$1,823,315.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,823,315.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5061-000-5038: Contractor shall install approximately five thousand three hundred one linear feet (5,301 l.f.) of eighteen inch (18 in.), thirty-six inch (36 in.), forty-eight inch (48 in.), fifty-four inch (54 in.), and sixty-inch (60 in.) storm sewer pipe and related appurtenances; approximately two thousand six hundred fourteen linear feet (2,614 l.f.) of six-foot (6 ft.) by three-foot (3 ft.) box culvert; and shall cut and restore approximately three thousand eight hundred twenty square yards (3,820 s.y.) of pavement and perform related street improvements such as water utility adjustments. Construction shall take place at the following locations: On T Street from south of Wilson Road to north of Lozano Avenue (Latitude: 26.2083\Longitude: -97.7177), at the irrigation easement from T Street to Lozano Avenue (Latitude: 26.2075\Longitude: -97.7144), at the Canal Right of Way from Lozano Boulevard to Fairpark Boulevard (Latitude: 26.2029\Longitude: -97.7106), on L Street from Fairpark Boulevard to Jefferson Avenue (Latitude: 26.197977\Longitude: -97.7092) and on Jefferson Avenue from L Street to N Street (Latitude: 26.1959\Longitude: -97.7103). In addition, Contractor shall install approximately one thousand nine hundred eighty-six linear feet (1,986 l.f.) of reinforced concrete pipe ranging in size from twenty-four inches (24 in.) to thirty-six inches (36 in.), three (3) concrete junction boxes, one (1) concrete junction box with manhole access, nine (9) manholes, twenty (20) inlet extensions (Type F), twenty-two (22) storm inlets and related appurtenances; and shall cut and restore approximately three thousand one hundred sixty-eight square yards (3,168 s.y.) of pavement and perform related street improvements such as water utility adjustments. Construction shall take place at the following locations: on Fairpark Boulevard from H Street to Eye Street (Latitude: 26.1996\Longitude: -97.7047), and on Eye Street from Fair Park Boulevard to Jefferson Avenue (Latitude: 26.1977\Longitude: -97.7053). Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Harlingen has 825 residential properties and 121 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8721 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available

through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

**Location Description:**

City of Harlingen - Construction shall take place for the Northwest Area Drainage Project on T Street from south of Wilson Road to north of Lozano Avenue (Latitude: 26.2083\Longitude: -97.7177), at the irrigation easement from T Street to Lozano Avenue (Latitude: 26.2075\Longitude: -97.7144), at the Canal Right of Way from Lozano Boulevard to Fairpark Boulevard (Latitude: 26.2029\Longitude: -97.7106), on L Street from Fairpark Boulevard to Jefferson Avenue (Latitude: 26.197977\Longitude: -97.7092) on Jefferson Avenue from L Street to N Street (Latitude: 26.1959\Longitude: -97.7103), on Fairpark Boulevard from H Street to Eye Street (Latitude: 26.1996\Longitude: -97.7047), and on Eye Street from Fair Park Boulevard to Jefferson Avenue (Latitude: 26.1977\Longitude: -97.7053).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	5301/9901
<b>Activity funds eligible for DREF</b>	1823316	1823316/1849

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	1887	2996	62.98

<b>LMI%:</b>	62.98
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010064-14-El Centro  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$43,872.89
<b>Total Budget</b>	\$0.00	\$43,872.89
<b>Total Obligated</b>	\$0.00	\$43,872.89
<b>Total Funds Drawdown</b>	\$0.00	\$43,872.89
<b>Program Funds Drawdown</b>	\$0.00	\$43,872.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,872.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, diesel fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329). Installation of the backup generator will ensure continuous operation of the health clinic. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Eastwood Health Clinic at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329), Harris County, Texas. Benefit based on Limited Clientele per El Centro De Corazon Healthcare Services data

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	0/0	0/4512	0/4512	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010064-31-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#11-314-000-5039</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$644,986.62
<b>Total Budget</b>	\$0.00	\$644,986.62
<b>Total Obligated</b>	\$0.00	\$644,986.62
<b>Total Funds Drawdown</b>	\$0.00	\$644,986.62
<b>Program Funds Drawdown</b>	\$0.00	\$644,986.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$644,986.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a county wide damage assessment study covering all communities within Harris County, Texas. The results of the study will provide cost effective solutions to assist in the long term recovery of the County communities.

DREF:

Category A

Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

**Location Description:**

Construction shall take place all round Harris County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	644987	644987/51150



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	1521319	3358430	45.30

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010064-5-Cypress Creek

**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,751.18
<b>Total Budget</b>	\$0.00	\$235,751.18
<b>Total Obligated</b>	\$0.00	\$235,751.18
<b>Total Funds Drawdown</b>	\$0.00	\$235,751.18
<b>Program Funds Drawdown</b>	\$0.00	\$235,751.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$235,751.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate approximately nine hundred and thirty-six cubic yards (936 c.y.), and perform site preparation. Contractor shall place approximately one hundred to one hundred fifty cubic yards (100 - 150 c.y.) of pour in-place concrete, install sixty-eight linear feet (68 l.f.) of forty-eight-inch (48 in.) diameter Corrugated Metal Pipe (CMP), perform site grading and vegetation stabilization, and perform site work associated with the construction. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C  
Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

**Location Description:**

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road in Houston, Texas, Harris County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	45/68



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	201469	519959	38.75

LMI%:	38.7
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS010068-5-Precinct #4</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#10-5066-000-5043</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,328,913.07
<b>Total Budget</b>	\$0.00	\$2,328,913.07
<b>Total Obligated</b>	\$0.00	\$2,328,913.07
<b>Total Funds Drawdown</b>	\$0.00	\$2,328,913.07
<b>Program Funds Drawdown</b>	\$0.00	\$2,328,913.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,328,913.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct approximately eight thousand two hundred linear feet (8,200 l.f.) of open ditch with two (2) culvert crossings and concrete riprap in areas as needed. Purchase and install approximately four thousand five hundred linear feet (4,500 l.f.) of polymer coated spiral rib corrugated metal pipe ranging in size from thirty-six inch to sixty inch (36 in. – 60 in.), four hundred fifty linear feet (450 l.f.) of class III reinforced concrete pipe ranging in size from forty-two to sixty inch (42 in. – 60 in.), and seventy-two linear feet (72 l.f.) of reinforced concrete box with joint angle. These proposed improvements will increase the capacity of the storm sewer system by acting as a source of outfall to convey storm waters from the surrounding Colonias. Construction shall take place between Trenton Road and Alberta Road and extends approximately eight thousand two hundred linear feet (8,200 l.f.) east of Alamo Road. Trenton Drain will be the ultimate outfall for the following Colonias: Beaumont Avenue from Alamo Road to Dallas Avenue, Austin Avenue from Alamo Road to Dallas Avenue, Dallas Avenue from Beaumont Avenue to Austin Avenue, Chicago Avenue from Beaumont Avenue to Austin Avenue, San Marcos Avenue to Alamo Road, Leigh Ann Drive from Alamo Road to Alanoz Avenue, Hudson Street from Alamo Road, Pioneer Street from Hudson Street to Anchor Street, Eclipse Street from Hudson Street to Anchor Street, and Leigh Ann Drive from Alamo Road to Alanoz Avenue. Improvements will address a failure to function caused by Hurricane Dolly.  
DREF: Category C - Individual Mitigation Measure

**Location Description:**

Precinct-wide.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8319/13222
Activity funds eligible for DREF	2328913	2328913/2333

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	12495	17755	70.37

LMI%:	70.85
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010070-5-Halls Bayou

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,758,273.64
<b>Total Budget</b>	\$0.00	\$4,758,273.64
<b>Total Obligated</b>	\$0.00	\$4,758,273.64
<b>Total Funds Drawdown</b>	\$0.00	\$4,758,273.64
<b>Program Funds Drawdown</b>	\$0.00	\$4,758,273.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,758,273.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the flooding by constructing a regional detention basin to detain flood overflow waters from the bayou. Contractor shall excavate approximately one million cubic yards (1,000,000 c.y.) of soil to construct the detention basin north of Parker Street, west of Jensen Street, south of Langley Street, and east of Shady Lane in North Houston. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term residential properties for this purpose may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

**Location Description:**

Construction shall take place at the detention basin north of Parker Street, west of Jensen Street, south of Langley Street, and east of Shady Lane in North Houston.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
Activity funds eligible for DREF	4758274	9472982/4714

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	63643	93590	68.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010070-5-Tidwell

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,476,510.52
<b>Total Budget</b>	\$0.00	\$6,476,510.52
<b>Total Obligated</b>	\$0.00	\$6,476,510.52
<b>Total Funds Drawdown</b>	\$0.00	\$6,476,510.52
<b>Program Funds Drawdown</b>	\$0.00	\$6,476,510.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,476,510.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity. Contractor shall install approximately 2,441 l.f. of 24 in., 54 in. and 84 in. storm sewer; approximately 3,116 l.f. of box culverts; approximately 21 manholes; approximately 423 l.f. of 6 in., 8 in., and 12 in. water line; approximately 326 l.f. of 6 in., 8 in. and 12 in. sewer line.

Contractor shall remove and replace approximately 11,854 s.y. of pavement and related roadway work. Construction shall take place in the Glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term residential properties for this purpose may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

**Location Description:**

Construction shall take place in the Glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5557/6306
Activity funds eligible for DREF	6476511	12909456/643

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	12395	19744	62.78

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010070-5-Yale

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$10,710,054.84

**Total Budget**

\$0.00

\$10,710,054.84

**Total Obligated**

\$0.00

\$10,710,054.84

**Total Funds Drawdown**

\$0.00

\$10,710,054.84

**Program Funds Drawdown**

\$0.00

\$10,710,054.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$10,710,054.84

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity. Contractor shall utilize funds to remove approximately 6,602 linear feet of 24-inch to 78-inch storm sewer and to install approximately 4,056 linear feet of 24-inch to 48-inch storm sewer and related appurtenances; approximately 3,312 linear feet of box culverts and related appurtenances; and approximately 42 manholes and related appurtenances; approximately 32,808 cubic yards of concrete pavement and approximately 650 linear feet of concrete for the bridge over Little White Oak Bayou; 6513 linear feet of new water main (2-inches-12inches), and 1482 linear feet of new sanitary sewer line (6in.-10in.). Construction shall take place on Yale Street from Tidwell Road to Parker Road. Improvements will address a failure to function caused by Hurricane Ike. In addition, Contractor shall improve the overall use of the thoroughfare by using local funds to cover any amount that exceeds the total contract allocation for this project. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term residential properties for this purpose may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

**Location Description:**

Construction shall take place on Yale Street from Tidwell Road to Parker Road in Houston, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	14620/14620
Activity funds eligible for DREF	10710055	18802068/809

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	12254	19226	63.74

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010091-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Joya

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$168,488.20
<b>Total Budget</b>	\$0.00	\$168,488.20
<b>Total Obligated</b>	\$0.00	\$168,488.20
<b>Total Funds Drawdown</b>	\$0.00	\$168,488.20
<b>Program Funds Drawdown</b>	\$0.00	\$168,488.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$168,488.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately 1,100 feet of 24 inch diameter storm drain pipe on Dimond Street. Contractor shall also install approximately 450 feet of 18 inch diameter storm drain pipe on 11 1/2 Street. Improvements are in the city of La Joya and address damage cause by Hurricane Dolly.

**Location Description:**

Construction shall take place on 11 1/2 Street in La Joya, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Linear feet of Public</b>	0	1550/1550
<b>Activity funds eligible for DREF</b>	168488	168488/16469



## Beneficiaries Performance Measures

# of Persons

### Beneficiaries - Area Benefit Survey

Low	Mod	Total	Low/Mod
0	1192	1757	67.84

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010092-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

La Villa

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,280.00
<b>Total Budget</b>	\$0.00	\$78,280.00
<b>Total Obligated</b>	\$0.00	\$78,280.00
<b>Total Funds Drawdown</b>	\$0.00	\$78,280.00
<b>Program Funds Drawdown</b>	\$0.00	\$78,280.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$78,280.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately five hundred thirty-three linear feet (533 l.f.) of eighteen inch (18 in.) diameter storm sewer pipe, 2 fiberglass manholes, 1 Type "C-C" inlet, and related appurtenances. Construction shall take place on Alamo Avenue from 5th Street South to 6th Street, and on Alley East of Cottonwood Avenue from 5th Street to the existing drainage ditch adjacent to abandoned railroad track. Improvements will increase the capacity of the storm drainage system, reduce future flooding and will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: La Villa has 158 residential properties and 6 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9634 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

**Location Description:**

Construction shall take place on Alamo Avenue from 5th Street South to 6th Street and on Alley east of Cottonwood Avenue from 5th Street to the existing drain ditch adjacent to abandoned railroad track.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	533/533
Activity funds eligible for DREF	78280	78280/56475

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	984	1300	75.69

LMI%:	75.69
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS010099-4-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#11-316-000-5075</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liberty County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$842,313.41
<b>Total Budget</b>	\$0.00	\$842,313.41
<b>Total Obligated</b>	(\$66,987.10)	\$842,313.41
<b>Total Funds Drawdown</b>	\$0.00	\$842,313.41
<b>Program Funds Drawdown</b>	\$0.00	\$842,313.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$842,313.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall refurbish and redirect a county road away from an encroaching river by constructing a new road. Contractor shall conduct three thousand two hundred thirty-nine square yards (3,239 s.y.) of earthwork and sub-grade preparation, and two thousand eight hundred fifty-four square yards (2,854 s.y.) of new paving with ditches. Contractor shall refurbish approximately nine hundred sixty-five square yards (965 s.y.) of the existing roadway approaches and perform site work associated with the construction. Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	1401/1000



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	69	103	66.99

LMI%:	66.99
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010099-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#11-316-000-5075</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liberty County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,672,522.53
<b>Total Budget</b>	\$0.00	\$1,672,522.53
<b>Total Obligated</b>	\$0.00	\$1,672,522.53
<b>Total Funds Drawdown</b>	\$0.00	\$1,672,522.53
<b>Program Funds Drawdown</b>	\$0.00	\$1,672,522.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,672,522.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately twenty-five thousand cubic yards (25,000 c.y.) of excavation and clear and remove debris on approximately twelve acres (12 ac.) of watershed. Contractor shall place seventy-two thousand six hundred square yards (72,600 s.y.) of seeding and erosion control. Contractor shall also remove and replace eleven (11) crossing culverts which span six hundred twenty linear feet (620 lf.) and perform site work associated with the construction. Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential - Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89 GLO#11-316-000-5075

**Location Description:**

Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1684/620
Activity funds eligible for DREF	1672523	1672524/1809

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	1553	3900	39.82

LMI%:	39.82
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010102-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Los Fresnos

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$118,671.80
<b>Total Budget</b>	\$0.00	\$118,671.80
<b>Total Obligated</b>	\$0.00	\$118,671.80
<b>Total Funds Drawdown</b>	\$0.00	\$118,671.80
<b>Program Funds Drawdown</b>	\$0.00	\$118,671.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$118,671.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of thirty-six inch (36 in.) RCP pipe, Grantee shall install two (2) safety end treatments, and related appurtenances. Construction shall take place at the Union Pacific Railroad Crossing and West 10th Street. Improvements will address a failure to function due to flooding related to Hurricane Dolly.

DREF: Category C Portion Residential: Los Fresnos has 663 residential properties and 48 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9325 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .97

**Location Description:**

Construction shall take place at the Union Pacific Railroad Crossing and West 10th Street, Los Fresnos, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	106/100
Activity funds eligible for DREF	118672	118672/11754

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	847	1617	52.38

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010103-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Los Indios

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$60,249.33

**Total Budget**

\$0.00

\$60,249.33

**Total Obligated**

\$0.00

\$60,249.33

**Total Funds Drawdown**

\$0.00

\$60,249.33

**Program Funds Drawdown**

\$0.00

\$60,249.33

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$60,249.33

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall clear and excavate 500 linear feet of drainage gully to allow for improved drainage; install 48 linear feet of 24 inch diameter reinforced concrete pipe storm sewer and related appurtenances at the northeastern end of the gully. Construction shall take place at the drainage channel at Carrisitos Trail from the end of Carrisitos Trail (cul-de-sac) to an existing drainage channel. Improvements will increase the capacity of the storm sewer and reduce future flooding. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

DREF: Category C Portion Residential: Los Indios has 61 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

**Location Description:**

City of Los Indios

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	548/548
Activity funds eligible for DREF	60249	60249/52841

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	231	331	69.79

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010113-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

McAllen

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,095,993.66
<b>Total Budget</b>	\$0.00	\$3,095,993.66
<b>Total Obligated</b>	\$0.00	\$3,095,993.66
<b>Total Funds Drawdown</b>	\$0.00	\$3,095,993.66
<b>Program Funds Drawdown</b>	\$0.00	\$3,095,993.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,095,993.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address drainage system failures to function caused by Hurricane Dolly by constructing drainage infrastructure improvements at the 16th and Sycamore area and making corresponding outfall improvements by excavating and grading the Bicentennial Blueline drainage ditch from approximately 900 feet south of Tamarack Ave. To Nolana Ave. (7,500 ft or 1.4 miles). 16th & Sycamore - Grantee shall make improvements to drainage system by installing reinforced concrete pipe (RCP), curb inlets, grate inlets, manholes, junction boxes and other required drainage facility components. Project shall include approximately 12,985 linear feet of RCP, thirty (30) manholes, twenty-nine (20) junction boxes and approximately 2,320 l.f. of curb and gutter and 400 l.f. of sidewalks. Construction shall take place at various locations in the vicinity of 16th and Sycamore. Bicentennial Ditch Improvements - Grantee shall also make improvements to the Bicentennial Ditch Outfall by excavating approximately fifty-four thousand eight hundred fifteen cubic yards (54,815 c.y.) of drainage ditch and adjust approximately seventeen (17) existing outfall pipes, install three (3) aerial irrigation crossings and perform site work. Construction shall take place along Bicentennial Blvd.

DREF: Category C Portion Residential: McAllen has 1,011 residential properties and 195 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8383 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 70 percent. It was determined that the percent of improvement corresponding to base reconstruction was 30 percent and the risk-reducing expansion was 70 percent. Combined Ratio: .77



### Location Description:

City of McAllen - 16th & Sycamore, Bicentennial Blueline Ditch Improvements

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13151/16000
Activity funds eligible for DREF	3095994	3095994/3093

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	6337	11998	52.82

LMI%:	52.82
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010129-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 03/01/2010  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Old River-Winfree

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,833,606.89
<b>Total Budget</b>	\$0.00	\$1,833,606.89
<b>Total Obligated</b>	\$0.00	\$1,833,606.89
<b>Total Funds Drawdown</b>	\$0.00	\$1,833,606.89
<b>Program Funds Drawdown</b>	\$0.00	\$1,833,606.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,833,606.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two thousand four hundred sixty-one linear feet (2,461 l.f.) of twelve inch (12 in.) to twenty-four inch (24 in.) culverts, three hundred sixty-six linear feet (366 l.f.) of thirty-six inch (36 in.) to forty-eight inch (48 in.) culverts, and associated appurtenances. Contractor shall excavate approximately nine thousand six hundred nine linear feet (9,609 l.f.) of channel. Excavation and work incidental to this project shall occur along Shady Lane and Danny Lane for approximately three thousand five hundred linear feet (3,500 l.f.), and along the entire sixty foot (60 ft.) wide drainage easement that lies between Danny Lane and Woodland Lane for approximately one thousand six hundred sixty-five linear feet (1,665 l.f.). In addition, excavation and work incidental to this project shall occur along the natural drainage ditch running south from Woodland Lane towards Old River for approximately one thousand twenty-three linear feet (1,023 l.f.), and along the fifty foot (50 ft.) wide Steadham Channel beginning at Hwy 565 to a distance of approximately one thousand four hundred linear feet (1,400 l.f.) North. Incidental work to all components of this project shall include clearing, excavation, culvert removal and replacement, and the necessary improvements to the existing intersections of Shady Lane with the streets of Magnolia Lane, Blackberry Lane, and Pecan Lane. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements are to address damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Old River-Winfree has 535 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80



percent. Combined Ratio: .90

### Location Description:

Excavation and work incidental to this project shall occur along Shady Lane and Danny Lane for approximately three thousand five hundred linear feet (3,500 l.f.), and along the entire sixty foot (60 ft.) wide drainage easement that lies between Danny Lane and Woodland Lane for approximately one thousand six hundred sixty-five linear feet (1,665 l.f.). In addition, excavation and work incidental to this project shall occur along the natural drainage ditch running south from Woodland Lane towards Old River for approximately one thousand twenty-three linear feet (1,023 l.f.), and along the fifty foot (50 ft.) wide Steadham Channel beginning at Hwy 565 to a distance of approximately one thousand four hundred linear feet (1,400 l.f.) North; and the necessary improvements to the existing intersections of Shady Lane with the streets of Magnolia Lane, Blackberry Lane, and Pecan Lane in Old River-Winfree, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	14822/12436
Activity funds eligible for DREF	1833607	1833607/1831

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	513	1415	36.25
LMI%:				36.25

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010131-20-SF Demo

**Activity Title:** SETRPC-complete

**Activity Category:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$420,886.68
<b>Total Budget</b>	\$0.00	\$420,886.68
<b>Total Obligated</b>	\$0.00	\$420,886.68
<b>Total Funds Drawdown</b>	\$0.00	\$420,886.68
<b>Program Funds Drawdown</b>	\$0.00	\$420,886.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$420,886.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear sixty-five (65) single-family residential properties which were destroyed by Hurricane Ike causing the families to abandon these properties. Properties are dilapidated, unsafe, and pose a threat to the public. Demolition and clearing shall take place at the following addresses: 1512 Mississippi Street, 910 Dupont, 1113 3rd Street, 110 East Kentucky Street, 1208 3rd Street, 1404 North Hart Avenue, 1813 Gans Avenue, 203 John Avenue, 929 Georgia Street, 1111 6th Street, 1513 4th Street, 2511 4th Street, 1110 Texas Street, 1506 Burton Avenue, 1502 A Burton Avenue, 1209 6th Street, 1814 7th Street, 104 Bland Street, 1006 A and B 8th Street, 415 S. 10th Street, 1301 Dupont Drive, 829 Polk, 1510 Burton Avenue, 1009 Godfrey, 105 Cherry Alley, 1308 9th Street, 105 Cherry Avenue, 107 Cherry Avenue, #13 Colburn, 705 B Adams, 107 Cherry Alley, 1211 West Hart Avenue, 1901 Lincoln Drive, 1207 Cordrey Avenue, 2223 Crosslane, 906 Curtis Avenue, 1502 B – Burton, 413 Burton Avenue, 908 John Avenue, 1808 Arkansas Avenue, 1121 5th Street, 911 Sholars, 1203 11th Street, 1804 11th Street, 3312 18th Street, 602 Middle Street, 710 Middle Street, 712 Middle Street, 806 Mill Street, 403 John Avenue, 810 Dupont Drive, 1812 Barkins Avenue, 1610 Missouri Street, 1013 Clairmont, 610 - A and B Mouton Lane, 1013 Western Avenue, 1506 West Hart Avenue, 209 Nash Street, 509 North Street, 106 East Kentucky Street, 603 John Avenue, 1112 Godfrey Street, 2303 Riverside Drive, 1110 Godfrey Street, and 1001 Scott Street in Orange, Texas. Improvements will address direct damage caused by Hurricane Ike. DREF: Category B - Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

**Location Description:**

Demolition and clearing shall take place at various locations throughout Orange, Texas



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	75/65
Activity funds eligible for DREF	420887	420887/41950

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	68/65
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	68/65

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	4964	8498	58.41

LMI%:	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010134-5-Evie Subdivision

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palmhurst

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$116,057.22
<b>Total Budget</b>	\$0.00	\$116,057.22
<b>Total Obligated</b>	\$0.00	\$116,057.22
<b>Total Funds Drawdown</b>	\$0.00	\$116,057.22
<b>Program Funds Drawdown</b>	\$0.00	\$116,057.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$116,057.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately eight hundred twenty linear feet (820 l.f.) of twenty-four inch (24 in.) diameter High-Density Polyethylene (HDPE) corrugated pipe, install one hundred three linear feet (103 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), install forty-one linear feet (41 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP) culvert with two (2) safety end treatment, install nine hundred eighty-eight linear feet (988 l.f.) of trench protection, install six (6) Type 'A' Curb Inlets, two (2) five foot (5 ft.) diameter concrete manholes, and tie to existing manhole.

Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the west dead end. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The underground storm sewer system will connect to an existing drainage system along Shary Road. Improvements are to address damage caused by Hurricane Dolly.

DREF: Category C Portion Residential: Palmhurst has 15 residential properties and .4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9740 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 90 percent. It was determined that the percent of improvement corresponding to base reconstruction was 10 percent and the risk-reducing expansion was 90 percent. Combined Ratio: .94

**Location Description:**

Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the



west dead end.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	981/1952
Activity funds eligible for DREF	116057	116057/70232

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	100	105	95.24

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010135-5-Bentsen

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palmview

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$166,456.03
<b>Total Budget</b>	\$0.00	\$166,456.03
<b>Total Obligated</b>	\$0.00	\$166,456.03
<b>Total Funds Drawdown</b>	\$0.00	\$166,456.03
<b>Program Funds Drawdown</b>	\$0.00	\$166,456.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$166,456.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two hundred twenty-eight linear feet (228 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), one thousand eighty-eight linear feet (1,088 l.f.) of thirty-six inch (36 in.) diameter RCP, one (1) storm sewer manhole, one (1) junction box, nine (9) storm sewer inlets, and install one thousand eight hundred sixteen linear feet (1,816 l.f.) of trench protection and related appurtenances. Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), one thousand seven hundred linear feet (1,700 l.f.) to the north. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Palmview has 550 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9228 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 85 percent. It was determined that the percent of improvement corresponding to base reconstruction was 13 percent and the risk-reducing expansion was 87 percent. Combined Ratio: .90

**Location Description:**

Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), one thousand seven hundred linear feet (1,700 l.f.) to the north in Palmview, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1316/3132
Activity funds eligible for DREF	166456	166456/14596

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	227	412	55.10

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010135-5-Goodwin

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palmview

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$151,981.00
<b>Total Budget</b>	\$0.00	\$151,981.00
<b>Total Obligated</b>	\$0.00	\$151,981.00
<b>Total Funds Drawdown</b>	\$0.00	\$151,981.00
<b>Program Funds Drawdown</b>	\$0.00	\$151,981.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$151,981.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install five hundred seventy-eight linear feet (578 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), one thousand one hundred seventy-two linear feet (1,172 l.f.) of twenty-four inch (24 in.) diameter Reinforced Concrete Pipe (RCP), nine (9) storm sewer inlets, concrete rip-rap, one thousand eight hundred linear feet (1,800 l.f.) of trench protection, and related appurtenances. Construction shall take place on Goodwin Road approximately one quarter mile (1/4 mi.) from Expressway 83. Improvements will address a failure to function caused by Hurricane Dolly.

DREF:

Category C

Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic households on Goodwin Road.

**Location Description:**

Construction shall take place on Goodwin Road approximately one quarter mile (1/4 mi.) from Expressway 83.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1750/3550
Activity funds eligible for DREF	151981	151981/13737

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	1881	3758	50.05

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010135-5-La Homa

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palmview

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$149,121.05
<b>Total Budget</b>	\$0.00	\$149,121.05
<b>Total Obligated</b>	\$0.00	\$149,121.05
<b>Total Funds Drawdown</b>	\$0.00	\$149,121.05
<b>Program Funds Drawdown</b>	\$0.00	\$149,121.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$149,121.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one hundred thirty-two (132 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), one thousand two hundred ninety linear feet (1,290 l.f.) of twenty-four inch (24 in.) diameter RCP, one (1) storm sewer manhole, nine (9) storm sewer inlets, and one thousand six hundred forty-four linear feet (1,644 l.f.) of trench protection, and related appurtenances. Construction shall take place at La Homa Road approximately one quarter mile (1/4 mi.) from Expressway 83. Improvements will address a failure to function caused by Hurricane Dolly.

**DREF:**

Category C

Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in La Homa South.

**Location Description:**

Construction shall take place at La Homa Road approximately one quarter mile (1/4 mi.) from Expressway 83.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1422/3066
Activity funds eligible for DREF	149121	149121/13736

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	198	208	95.19

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010139-5-

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Penitas

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$375,482.70
<b>Total Budget</b>	\$0.00	\$375,482.70
<b>Total Obligated</b>	\$0.00	\$375,482.70
<b>Total Funds Drawdown</b>	\$0.00	\$375,482.70
<b>Program Funds Drawdown</b>	\$0.00	\$375,482.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$375,482.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two thousand linear feet (2,000 l.f.) of twenty four-inch to thirty-six inch (24 in. - 36 in.) reinforced concrete pipe, remove and replace culvert at Tom Gill Road with two (2) thirty-six inch (36 in.) RCP, and two (2) safety end treatments, excavate five thousand eight hundred twenty (5,820 c.y.) of material to allow for ditch re-grading, and place two thousand linear feet (2,000 l.f.) of trench safety protection during construction. Construction shall take place within the Barcelona Heights Subdivision within a fifteen-foot (15 ft.) drainage easement within the Hidalgo County Irrigation District No. 6 Canal Right-of-Way. The storm sewer system will flow eastward towards Tom Gill Road where it will cross under the roadway and discharge onto an existing private drainage ditch that will be re-graded, and dedicated to the City of Peñitas via a perpetual lease. These improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Penitas has 133 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9925 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

**Location Description:**

City of Penitas



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4432/4000
Activity funds eligible for DREF	375483	375483/17100

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	306	579	52.85

LMI%:	52.85
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010140-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pharr

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,111,342.54
<b>Total Budget</b>	\$0.00	\$2,111,342.54
<b>Total Obligated</b>	\$0.00	\$2,111,342.54
<b>Total Funds Drawdown</b>	\$0.00	\$2,111,342.54
<b>Program Funds Drawdown</b>	\$0.00	\$2,111,342.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,111,342.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and reconstruct approximately thirteen thousand nine hundred fifteen square yards (13,915 sy) of roadway using a two-inch (2 in.) thick Type D hot mix asphalt concrete pavement. Contractor shall also purchase and install one hundred forty-five linear feet (145 lf) of forty-eight inch (48 in.) steel jack and bored casing, five hundred forty linear feet (540 lf) of forty-two inch (42 in.) pipe, one hundred twenty linear feet (120 l.f.) of forty-eight inch (48 in.) pipe, two hundred five linear feet (205 l.f.) of sixty-six inch (66 in.) pipe, three thousand seventy-five linear feet (3,375 l.f.) of seventy-eight inch (78 in.) pipe, forty linear feet (40 lf) of ninety-six inch (96 in.) pipe, and four thousand one hundred fifty linear feet (4,150 l.f.) of Trench Safety Protection. Contractor shall also repair and replace approximately three square yard (300 sy) of three-inch (3 in.) pavement and one thousand five hundred linear feet (1,500 l.f.) of curb and gutter. Additionally, Contractor shall make seven hundred sixty-five linear feet (765 lf) of waterline adjustments, two hundred ninety linear feet (290 lf) of sewer line adjustments and purchase and install thirteen (13 ea) Steel Access and "M" Type manholes. Construction shall take place at the following locations: On Dahlia Street from State Street to Rosemary Avenue (Latitude: 26.1933\Longitude: -98.1899), on Jones Street from Dahlia Street to Flag Street (Latitude: 26.1903\Longitude: -98.1916), and on Flag Street from Jones Avenue to the drainage ditch south of Sam Houston Avenue (Latitude: 26.1896\Longitude: -98.1929). Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Pharr has 664 residential properties and 151 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8147 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement



corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .81

### Location Description:

City of Pharr-citywide

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4425/11130
Activity funds eligible for DREF	2111343	2111344/1687

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	4457	6485	68.73

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010141-5-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 12/01/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 02/29/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pine Forest

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$325,750.83
<b>Total Budget</b>	\$0.00	\$325,750.83
<b>Total Obligated</b>	\$0.00	\$325,750.83
<b>Total Funds Drawdown</b>	\$0.00	\$325,750.83
<b>Program Funds Drawdown</b>	\$0.00	\$325,750.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$325,750.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub approximately three acres (3 ac.) and excavate approximately three thousand six hundred fifty-five cubic yards (3,655 c.y.) of soil for a detention pond, install sixty linear feet (60 l.f.) of forty-two inch (42 in.) HDPE, eighty-two linear feet (82 l.f.) of forty-two inch (42 in.) RCP, twenty cubic yards (20 c.y.) of Class A concrete, sixty-five cubic yards (65 c.y.) of rock, and approximately two thousand four hundred fifty linear feet (2,425 l.f.) of six foot (6 ft.) high chain link fence around the detention pond. Proposed improvements will detain excess runoff and improve the function of the existing storm drainage system and reduce flooding during peak runoff. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.  
 DREF: Category C Portion Residential: Pine Forest has 84 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term residential properties, for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

**Location Description:**

City of Pine Forest storm drainage system



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2567/2567
Activity funds eligible for DREF	325751	620500/32008

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	193	619	31.18

  

LMI%:	31.18
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010144-5-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Point Blank

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,800.20
<b>Total Budget</b>	\$0.00	\$88,800.20
<b>Total Obligated</b>	\$0.00	\$88,800.20
<b>Total Funds Drawdown</b>	\$0.00	\$88,800.20
<b>Program Funds Drawdown</b>	\$0.00	\$88,800.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$88,800.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing culvert and install approximately forty-six linear feet (46 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe (RCP), concrete headwalls, and wingwalls, and other related appurtenances. Contractor shall perform approximately seventy-six square yards (76 s.y.) of pavement repair, and twenty-two linear feet (22 l.f.) of cement stabilized backfill. Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190. Improvements are to address damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Point Blank has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

**Location Description:**

Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	46/68
Activity funds eligible for DREF	88800	221476/84464

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	169	291	58.08

LMI%:	52.25
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010148-20-

**Activity Title:** SETRPC-complete

**Activity Category:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,690,575.53
<b>Total Budget</b>	\$0.00	\$1,690,575.53
<b>Total Obligated</b>	\$0.00	\$1,690,575.53
<b>Total Funds Drawdown</b>	\$0.00	\$1,690,575.53
<b>Program Funds Drawdown</b>	\$0.00	\$1,690,575.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,690,575.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear ninety-eight (98) commercial structures which were damaged by Hurricane Ike and are in violation of the City's Code of Ordinance. Demolition shall take place at the following addresses in Port Arthur, Texas: 548 Houston Avenue, 435 5th Street, 301 7th Street, 1401 Houston Avenue, 148 Procter Street, 740 7th Street, 605 Nederland Avenue, 3049 9th Avenue, 1000 Stilwell Boulevard, 648 17th Street, 448 Procter Street, 3200 Thomas Boulevard, 849 Mobile Avenue, 5320 Buford Street, 1749 9th Avenue, 1919 Austin Avenue, 1219 Procter Street, 4501 Lewis Drive, 301 Gulfway Drive, 1924 Procter Street, 6121-6127 13th Street, 3015 Commerce Street (3001 Commerce Street), 2200 Procter Street, 5127 Gulfway Drive, 2526 15th Street, 3026 Procter Street, 2501 Memorial Boulevard, 2837 7th Street, 3046 Procter Street, 2545 Memorial Boulevard, 1149 7th Street, 1945 Woodworth Boulevard, 607 Amy Street, 648 5th Street, 1315 Jefferson Drive, 1949 Jefferson Drive, 3218 25th Street, 5746 Dowling Road, 2110-2130 Memorial Boulevard, 528 West 6th Street, 1919-1921 E. Rev. Ransom Howard Street (7th Street), 948 Houston Avenue, 620 Florida Avenue, 448 Waco Avenue, 1420 Nashville Avenue, 749 Rev. Ransom Howard, 5803 Foster Drive, 5745 West Port Arthur Road, 1012 7th Rev. Ransom Howard, 725 Stilwell Boulevard, 6563 Port Arthur Road, 2201 Rev. Ransom Howard, 1300 Gulfway Drive, 2948 E. 10th Street, 4800 Rev. Ransom Howard, 1728 Marshall Avenue (2601 Gulfway Drive), 228 Procter Street, 948-950 9th Avenue, 3230 Gulfway Drive, 329 Procter Street, 4349 Procter Street, 2094 West 60th Street, 331 Procter Street, 2049 11th Street, 3800 Gulfway Drive, 333 Procter Street, 331 Augusta Avenue, 727-729 W. 9th Street, 1100 Procter Street, 2221 18th Street, 500 E. 14th Street, 1400 E. 5th Street, 532 E. 5th Street, 5245 Gulfway Drive, 2847 Bluebonnet Avenue, 3322 25th Street, 2310 Bluebonnet Avenue, 1040 Grannis Avenue, 3749 39th Street, 848 Grannis Avenue, 506 Houston Avenue, 1048 Grannis Avenue, 6320 Gulfway Drive, 1211 Houston Avenue, 510 Houston Avenue, 428 E. 6th Street, 510-514 Stadium Road, 4641 Mechanic Street, 4700 Mechanic Street, 928-934 West Rev. Ransom Howard Street (7th Street), 918-928 East Procter Street, 1207 East Procter Street, 922 E. Rev. Ransom Howard Street (7th Street), 2621-2635 Procter Street, 2844 E. Rev. Ransom Howard Street (7th Street), 1901 E. Rev. Ransom Howard Street (7th Street)/700 Lake Charles Avenue, 930 E. Rev. Ransom Howard Street (7th Street), 948 E. Rev. Ransom Howard

Street (7th Street), and 2633 E. Rev. Ransom Howard Street (7th Street). These demolition activities will remove the public safety threat posed by these structures and will prevent the spread of blight to adjacent properties or areas. Improvements will address a failure to function caused by Hurricane Ike.

DREF:

Category B

Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Port Arthur.

### Location Description:

City Wide - various commercial property locations as follows: Demolition shall take place at the following addresses in Port Arthur, Texas: 548 Houston Avenue, 435 5th Street, 301 7th Street, 1401 Houston Avenue, 148 Procter Street, 740 7th Street, 605 Nederland Avenue, 3049 9th Avenue, 1000 Stilwell Boulevard, 648 17th Street, 448 Procter Street, 3200 Thomas Boulevard, 849 Mobile Avenue, 5320 Buford Street, 1749 9th Avenue, 1919 Austin Avenue, 1219 Procter Street, 4501 Lewis Drive, 301 Gulfway Drive, 1924 Procter Street, 6121-6127 13th Street, 3015 Commerce Street (3001 Commerce Street), 2200 Procter Street, 5127 Gulfway Drive, 2526 15th Street, 3026 Procter Street, 2501 Memorial Boulevard, 2837 7th Street, 3046 Procter Street, 2545 Memorial Boulevard, 1149 7th Street, 1945 Woodworth Boulevard, 607 Amy Street, 648 5th Street, 1315 Jefferson Drive, 1949 Jefferson Drive, 3218 25th Street, 5746 Dowling Road, 2110-2130 Memorial Boulevard, 528 West 6th Street, 1919-1921 E. Rev. Ransom Howard Street (7th Street), 948 Houston Avenue, 620 Florida Avenue, 448 Waco Avenue, 1420 Nashville Avenue, 749 Rev. Ransom Howard, 5803 Foster Drive, 5745 West Port Arthur Road, 1012 7th Rev. Ransom Howard, 725 Stilwell Boulevard, 6563 Port Arthur Road, 2201 Rev. Ransom Howard, 1300 Gulfway Drive, 2948 E. 10th Street, 4800 Rev. Ransom Howard, 1728 Marshall Avenue (2601 Gulfway Drive), 228 Procter Street, 948-950 9th Avenue, 3230 Gulfway Drive, 329 Procter Street, 4349 Procter Street, 2094 West 60th Street, 331 Procter Street, 2049 11th Street, 3800 Gulfway Drive, 333 Procter Street, 331 Augusta Avenue, 727-729 W. 9th Street, 1100 Procter Street, 2221 18th Street, 500 E. 14th Street, 1400 E. 5th Street, 532 E. 5th Street, 5245 Gulfway Drive, 2847 Bluebonnet Avenue, 3322 25th Street, 2310 Bluebonnet Avenue, 1040 Grannis Avenue, 3749 39th Street, 848 Grannis Avenue, 506 Houston Avenue, 1048 Grannis Avenue, 6320 Gulfway Drive, 1211 Houston Avenue, 510 Houston Avenue, 428 E. 6th Street, 510-514 Stadium Road, 4641 Mechanic Street, 4700 Mechanic Street, 928-934 West Rev. Ransom Howard Street (7th Street), 918-928 East Procter Street, 1207 East Procter Street, 922 E. Rev. Ransom Howard Street (7th Street), 2621-2635 Procter Street, 2844 E. Rev. Ransom Howard Street (7th Street), 1901 E. Rev. Ransom Howard Street (7th Street)/700 Lake Charles Avenue, 930 E. Rev. Ransom Howard Street (7th Street), 948 E. Rev. Ransom Howard Street (7th Street), and 2633 E. Rev. Ransom Howard Street (7th Street).

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	98/98
Activity funds eligible for DREF	1690576	1690576/1689

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	31689	57023	55.57

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010148-5-

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,987,478.69
<b>Total Budget</b>	\$0.00	\$6,987,478.69
<b>Total Obligated</b>	\$0.00	\$6,987,478.69
<b>Total Funds Drawdown</b>	\$0.00	\$6,987,478.69
<b>Program Funds Drawdown</b>	\$0.00	\$6,987,478.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,987,478.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall Install approximately two thousand seven hundred fifty-five linear feet (2,755 l.f.) of eighteen inch to fifty-four inch (18 in.–54 in.) reinforced concrete pipe, manholes, inlets, and related appurtenances on Proctor Street from Duff Drive to Pecos Avenue; Install approximately one thousand four hundred forty-eight linear feet (1,448 l.f.) of eighteen-inch (18 in.) to thirty-inch (30 in.) reinforced concrete pipe with manholes, inlets, and related appurtenances on Rosedale Drive from 14th Street to Lewis Drive; Install approximately two thousand eight hundred ninety-two linear feet (2,892 l.f.) of eighteen-inch to forty-eight inch (18 in. – 48 in.) reinforced concrete pipe, manholes, inlets, and related appurtenances and also repair concrete pavement along Gulfway Drive on Kansas Avenue from 19th Street to W. Thomas Boulevard and along Gulfway Drive; Install approximately one thousand one hundred seventy linear feet (1,170 l.f.) of eighteen-inch to thirty-six inch (18 in. - 36 in.) reinforced concrete pipe, catch basins, junction boxes, and related appurtenances. Inclusion of replacement water line and associated appurtenances along Lee Avenue from 10th Street to south of Delaware Drive; repave the entire width of Lee Avenue and perform trench repair along 10th Street; Widen and concrete line ditch, and install twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe, thirty-six linear feet (36 l.f.) of five foot by four foot (5 ft. x 4 ft.) concrete box culvert, and related appurtenances. Replace existing seven foot by four foot (7 ft. x 4 ft.) box culvert at Lavender Street with forty-two linear feet (42 l.f.) of new twelve foot by four foot (12 ft. x 4 ft.) box culvert, including roadway repairs, demolition and replacement of ditch liner at Mauve Outfall Ditch along 19th Street from 58th Street to SH 73; Repair approximately five thousand linear feet (5,000 l.f.) of concrete ditch lining and remove vegetation at Zwolle Outfall Ditch along 19th Street from Stillweel to Memorial Boulevard; and Demolish existing wood structure and construct new building to current codes and standards, including all related electrical work, and refurbish existing electric motors and drainage system pumps at Golf Course Pump Station located at Babe Zaharias Golf Course. Additionally, Contractor will widen roadside ditches throughout the Sabine Pass area to increas capacity with project length to be approximately 73,920 l.f. to 105,600 l.f. as well as widen roadside ditches throughout the Port Acres area to provide better flow with project length as approximately 174.200 l.f.



to 179,520 l.f. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C Portion Residential: Port Arthur has 16,346 residential properties and 1,234 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9298 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

**Location Description:**

City of Port Arthur - Citywide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	370469/28848
Activity funds eligible for DREF	13974958	13974958/649

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	31689	57023	55.57

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010152-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Raymondville

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$804,777.53
<b>Total Budget</b>	\$0.00	\$804,777.53
<b>Total Obligated</b>	\$0.00	\$804,777.53
<b>Total Funds Drawdown</b>	\$0.00	\$804,777.53
<b>Program Funds Drawdown</b>	\$0.00	\$804,777.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$804,777.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall improve an existing drainage ditch system as three separate drainage improvement projects. Consisting of clearing and grubbing, and the installation and construction of approximately one thousand twenty-two linear feet (1,022 l.f.) of forty-eight inch (48 in.) RCP underground storm sewer system, ditches, perform clearing of fifty-three thousand cubic yards (53,000 c.y.) of existing berms, perform three thousand five hundred seventy-four linear feet (3,574 l.f.) of ditch cleaning, and excavate fifty-three thousand cubic yards (53,000 c.y.) for detention. Contractor shall also purchase and install approximately one hundred twenty linear feet (120 l.f.) of sixty inch (60 in.) diameter RCP, one (1) forty-eight-inch (48 in.) Type B Concrete Headwalls, three (3) concrete canastas, three (3) concrete junction boxes, and related appurtenances. Construction shall take place within the existing drainage ditch system at Drainage Improvements A from North of Hidalgo Avenue to North approximately 1,022 l.f., Drainage Improvements B from East of Eleventh Street to South of San Francisco Street approximately 2,668 l.f., and Drainage Improvements C from North of San Francisco Street to North approximately 906 l.f.. Additionally, Contractor shall improve an existing drainage system at three (3) street locations. Contractor shall remove and replace approximately one thousand five hundred fifty-eight linear feet (1,558 l.f.) of existing fifteen-inch to twenty-four inch (15 in. - 24 in.) reinforced concrete pipe (RCP) with eighteen-inch to thirty-six inch (18 in. - 36 in.) reinforced concrete pipe (RCP), and remove and replace twelve (12) existing curb inlets. Contractor shall purchase and install four (4) storm sewer manholes. The drainage improvements project is tied to the street reconstruction project at the same locations on Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 115th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Raymondville has 1,180 residential properties and 80 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9365 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available



through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

**Location Description:**

North of Hidalgo Avenue to 1,060 linear feet north, East of 11th Street to south of San Francisco Street, North of San Francisco Street, Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	5843/6274
<b>Activity funds eligible for DREF</b>	804778	804778/80042

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	5564	8628	64.49

<b>LMI%:</b>	64.49
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010163-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Benito

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$882,802.34
<b>Total Budget</b>	\$0.00	\$882,802.34
<b>Total Obligated</b>	\$0.00	\$882,802.34
<b>Total Funds Drawdown</b>	\$0.00	\$882,802.34
<b>Program Funds Drawdown</b>	\$0.00	\$882,802.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$882,802.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two thousand four hundred four linear feet (2,404 l.f.) of Aluminized Steel, Type II Corrugated Metal Pipe (CMP), ranging in size from eighteen inch (18 in.) diameter to two (2) sixty-six inch (66 in.) diameter CMP, forty linear feet (40 l.f.) of nine foot (9 ft.) by five foot (5 ft.) Reinforced Concrete Box (RCB) sixteen (16) storm sewer inlets with manholes, six (6) reinforced concrete junction boxes, one (1) reinforced concrete outfall structure, and perform related pavement repairs and utility adjustments. Construction shall take place at the following locations: on Dick Dowling Avenue from twenty foot (20 ft) Stub to Robertson Street (Latitude: 26.1288\Longitude: -97.6300), on Robertson Street from Dick Dowling Avenue to McCulloch Avenue (Latitude: 26.1286\Longitude -97.6298); and on Robertson Street from McCulloch Avenue to Outfall Structure (Latitude: 26.1260\Longitude: -97.6264). Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C - Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in San Benito.

**Location Description:**

Construction shall take place on Dick Dowling Avenue from twenty feet (20 ft.) Stub to Robertson Street; on Roberts Street from Dick Dowling Avenue to McCulloch Avenue; and on Robertson Street from McCulloch Avenue to Outfall Structure in San Benito, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2444/2444
Activity funds eligible for DREF	882802	882802/87314

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1178	2257	52.19

LMI%:	52.19
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010164-10-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#10-5192-000-5175</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$341,856.86
<b>Total Budget</b>	\$0.00	\$341,856.86
<b>Total Obligated</b>	\$43.18	\$341,856.86
<b>Total Funds Drawdown</b>	\$11.36	\$341,813.68
<b>Program Funds Drawdown</b>	\$11.36	\$341,813.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.36	\$341,813.68
San Jacinto County	\$11.36	\$341,813.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install at each of six (6) locations, a permanently-affixed generator with manual or automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with manual transfer switch at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; one (1) thirty kilowatt (30 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following 6 locations: at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas.



### Activity Progress Narrative:

During the reporting period San Jacinto County had closeout review underway. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	7/6

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	12212	22102	55.25

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010164-1b-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#10-5192-000-5175</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,081.43
<b>Total Budget</b>	\$0.00	\$130,081.43
<b>Total Obligated</b>	\$43.18	\$130,081.43
<b>Total Funds Drawdown</b>	\$11.36	\$130,038.25
<b>Program Funds Drawdown</b>	\$11.36	\$130,038.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.36	\$130,038.25
San Jacinto County	\$11.36	\$130,038.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed thirty-five kilowatt (35 kW) propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas.

**Activity Progress Narrative:**

During the reporting period San Jacinto County had closeout review underway. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	12212	22102	55.25

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010164-6-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#10-5192-000-5175</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

San Jacinto County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,575,438.91
<b>Total Budget</b>	\$0.00	\$3,575,438.91
<b>Total Obligated</b>	\$43.17	\$3,575,438.91
<b>Total Funds Drawdown</b>	\$11.35	\$3,077,293.08
<b>Program Funds Drawdown</b>	\$11.35	\$3,077,293.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.35	\$3,077,293.08
San Jacinto County	\$11.35	\$3,025,639.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall harden approximately ten thousand square feet (10,000 s.f.) of a new emergency shelter building to include new interior finish out; necessary plumbing system; apply new paint; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; and perform site work associated with construction. In addition, Contractor shall purchase and install a one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center at 51 East Pine Avenue, in Coldspring, Texas on property owned by the County of San Jacinto. Hardening of the facility will ensure an adequate public shelter for the county. Improvements will address a failure to function of the shelter system due to Hurricane Ike.

**Location Description:**

Construction shall take place south of W. Pine Street between Live Oak Street and S.H.150 in Coldspring, Texas, on property owned by the County of San Jacinto.

**Activity Progress Narrative:**

During the reporting period San Jacinto County had closeout review underway. Payroll Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	12212	22102	55.25

LMI%:	55.25
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010180-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sullivan City

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$522,726.22
<b>Total Budget</b>	\$0.00	\$522,726.22
<b>Total Obligated</b>	\$0.00	\$522,726.22
<b>Total Funds Drawdown</b>	\$0.00	\$522,726.22
<b>Program Funds Drawdown</b>	\$0.00	\$522,726.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$522,726.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate approximately sixteen thousand two hundred twenty four cubic yards (16,224 c.y.) of material, construct a lined ditch and install 160 ft. of 6 ft. chain link fence along the perimeter of ditch. Construction shall take place at the flood plain approximately five hundred fifty feet (550 ft.) south of US Expressway 83 and east of Olga Street. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Sullivan City has 723 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9986 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

**Location Description:**

Construction shall take place at the flood plain approximately five hundred fifty feet (550 ft.) south of US Expressway 83 and east of Olga Street, Sullivan City, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2127/160
Activity funds eligible for DREF	522726	522726/50496

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	3135	3998	78.41

LMI%:	78.41
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010185-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 12/01/2009  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas City

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,869,744.94
<b>Total Budget</b>	\$0.00	\$1,869,744.94
<b>Total Obligated</b>	\$0.00	\$1,869,744.94
<b>Total Funds Drawdown</b>	\$0.00	\$1,869,744.94
<b>Program Funds Drawdown</b>	\$0.00	\$1,869,744.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,869,744.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall install a storm sewer system consisting of storm drain inlets, approximately seven hundred and eighty-eight linear feet (788 l.f.) of twenty-four inch (24 in.) to forty-eight inch (48 in.) reinforced concrete pipe storm sewer and associated appurtenances, one thousand four hundred thirty-one linear feet (1,431 l.f.) of box culverts ranging in size from five foot (5 ft.) by four foot (4 ft.), six foot (6 ft.) by four foot (4 ft.), six foot (6 ft.) by five foot (5 ft.), and six foot (6 ft.) by six foot (6 ft.). Construction shall take place along 5th Street from North 7th Avenue to North 11th Avenue in Texas City, Texas.

Improvements are to address a failure to function due to Hurricane Ike.  
 DREF: Category C Portion Residential: Texas City has 15,500 residential properties and 650 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9598 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

### Location Description:

Construction shall take place along 5th Street from North 7th Avenue to North 11th Avenue in Texas City, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2219/2219
Activity funds eligible for DREF	1869745	1873190/2144

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	36	54	66.67

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010204-31-

**Activity Title:** LRGVDC

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Willacy County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$157,240.81
<b>Total Budget</b>	\$0.00	\$157,240.81
<b>Total Obligated</b>	\$0.00	\$157,240.81
<b>Total Funds Drawdown</b>	\$0.00	\$157,240.81
<b>Program Funds Drawdown</b>	\$0.00	\$157,240.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$157,240.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a drainage study that will determine the best way to drain the storm-water from the Colonia of Sebastian in order to minimize the amount of flooding caused by the failure of the drainage system to function as a result of Hurricane Dolly.

DREF:

Category A

Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding in a disaster-risk area in the colonia of Sebastian.

**Location Description:**

Willacy County - Colonia of Sebastian

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	157241	303525/14628



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	1112	1913	58.13

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010204-5-Raymondville

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,855.30
<b>Total Budget</b>	\$0.00	\$43,855.30
<b>Total Obligated</b>	\$0.00	\$43,855.30
<b>Total Funds Drawdown</b>	\$0.00	\$43,855.30
<b>Program Funds Drawdown</b>	\$0.00	\$43,855.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,855.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately ninety-six linear feet (96 l.f.) of thirty inch (30 in.) diameter concrete drainage pipe, one (1) headwall outfall structure, make utility adjustments, and perform site work associated with construction. Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Willacy County has 1,946 residential properties and 98 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9521 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

**Location Description:**

Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	96/96
Activity funds eligible for DREF	43855	85524/61027

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	5564	8628	64.49

LMI%:	0
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010207-1a-</b>
<b>Activity Title:</b>	<b>HGAC-complete</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodbranch Village

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,233.74
<b>Total Budget</b>	\$0.00	\$19,233.74
<b>Total Obligated</b>	\$0.00	\$19,233.74
<b>Total Funds Drawdown</b>	\$0.00	\$19,233.74
<b>Program Funds Drawdown</b>	\$0.00	\$19,233.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$19,233.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee contract terminated effective 1/18/12.

**Location Description:**

Grantee contract terminated effective 1/18/12.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010208-5-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Woodville

**Program Income Account:**

newacct04112013

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$247,302.27
<b>Total Budget</b>	\$0.00	\$247,302.27
<b>Total Obligated</b>	\$0.00	\$247,302.27
<b>Total Funds Drawdown</b>	\$0.00	\$247,302.27
<b>Program Funds Drawdown</b>	\$0.00	\$247,302.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$247,302.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear drainage ditches, demolish two (2) existing inlets, and remove approximately five hundred eighty linear feet (580 l.f.) of existing culverts. Contractor shall purchase and install approximately five hundred eighty linear feet (580 l.f.) of sixty inch (60 in.) diameter storm sewer pipe, one thousand eight hundred seventy-five cubic yards (1,875 c.y.) of pipe bedding material, sixty square yards (60 s.y.) of sloped concrete, six cubic yards (6 c.y.) of concrete paving for headers and footers, two (2) inlet boxes, six hundred square yards (600 s.y.) of asphalt for pavement replacement, and related appurtenances. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address the failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Woodville has 206 residential properties and 26 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8879 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

**Location Description:**

Construction shall take place at the intersection of Shivers Street and MLK Street to a unnamed tributary of Turkey Creek.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	580/580
Activity funds eligible for DREF	247302	247302/24574

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	663	963	68.85

LMI%:		68.85
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010209-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 12/01/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jamaica Beach

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,866,213.94
<b>Total Budget</b>	\$0.00	\$1,866,213.94
<b>Total Obligated</b>	\$0.00	\$1,866,213.94
<b>Total Funds Drawdown</b>	\$0.00	\$1,866,213.94
<b>Program Funds Drawdown</b>	\$0.00	\$1,866,213.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,866,213.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct approximately forty-three thousand six hundred one square feet (43,601 s.f.) of articulated concrete block ditches, re-grade approximately sixty-one thousand seven hundred ninety-six linear feet (61,796 l.f.) of road side bar ditch, and replace or re-set approximately eleven thousand eight hundred sixty-eight linear feet (11,868 l.f.) of street and driveway culverts and appurtenances necessary for performing ditch work. Improvements will address direct damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Jamaica Beach has 1,206 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9877 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

**Location Description:**

Citywide - Jamaica Beach, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	72760/73664
Activity funds eligible for DREF	1866214	1866214/1616

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	282	1074	26.26

LMI%:	26.26
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010212-1b-Manholes</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5293-000-5301</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$265,011.77
<b>Total Budget</b>	\$0.00	\$265,011.77
<b>Total Obligated</b>	\$0.00	\$265,011.77
<b>Total Funds Drawdown</b>	\$0.00	\$265,011.77
<b>Program Funds Drawdown</b>	\$0.00	\$265,011.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$265,011.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install forty-nine (49) manhole linings and manhole rings. Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

**Location Description:**

Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly





Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection, Pasadena, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	99/49
Activity funds eligible for DREF	265012	497465/23245

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	3752	6770	55.42

LMI%:	55.42
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010212-5-Beltway</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5293-000-5301</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,184,851.03
<b>Total Budget</b>	\$0.00	\$1,184,851.03
<b>Total Obligated</b>	\$0.00	\$1,184,851.03
<b>Total Funds Drawdown</b>	\$0.00	\$1,184,851.03
<b>Program Funds Drawdown</b>	\$0.00	\$1,184,851.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,184,851.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) storm water pump station and related appurtenances. Contractor shall perform approximately five hundred square yards (500 s.y.) of pavement replacement, inlet replacement, excavation, and site work associated with construction. Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

**Location Description:**

Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
Activity funds eligible for DREF	1184851	2339469/4986

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	72059	140680	51.22

LMI%:	51.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010212-5-Beverly</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5293-000-5301</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$477,716.18
<b>Total Budget</b>	\$0.00	\$477,716.18
<b>Total Obligated</b>	\$0.00	\$477,716.18
<b>Total Funds Drawdown</b>	\$0.00	\$477,716.18
<b>Program Funds Drawdown</b>	\$0.00	\$477,716.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$477,716.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately seven hundred forty linear feet (740 l.f.) of thirty-six inch (36 in.) and one thousand one hundred seventy linear feet (1,170 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe culverts. Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin. From the end of the storm drain a swale of approximately five hundred linear feet (500 l.f.) is cut in the bottom of the detention basin to the outlet pump station. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

**Location Description:**

Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin and in the Golden Acres Subdivision on Beverley



Street from Pine Street to Spencer Highway.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1918/1910
Activity funds eligible for DREF	477716	928338/29148

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	1924	2589	74.31

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010212-5-Dike-Dam</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5293-000-5301</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
12/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pasadena

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,176,780.02
<b>Total Budget</b>	\$0.00	\$1,176,780.02
<b>Total Obligated</b>	\$0.00	\$1,176,780.02
<b>Total Funds Drawdown</b>	\$0.00	\$1,176,780.02
<b>Program Funds Drawdown</b>	\$0.00	\$1,176,780.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,176,780.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace approximately four thousand two hundred linear feet (4,200 l.f.) of channel lining with concrete headwalls at road crossings and SET's at the Southmore storm infall including right of way preparation. Contractor shall purchase and install approximately twenty-five linear feet (25 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe and re-grade approximately four thousand eight hundred cubic yards (4,800 c.y.) of ditch. Construction shall take place at the drainage channel along Finrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

**Location Description:**

Construction shall take place at the drainage channel along Finrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4225/4225
Activity funds eligible for DREF	1176780	2323327/1803

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	3256	5702	57.10

LMI%:	57.1
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010212-5-El Jardin</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5293-000-5301</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,737,491.91
<b>Total Budget</b>	\$0.00	\$1,737,491.91
<b>Total Obligated</b>	\$0.00	\$1,737,491.91
<b>Total Funds Drawdown</b>	\$0.00	\$1,737,491.91
<b>Program Funds Drawdown</b>	\$0.00	\$1,737,491.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,737,491.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall furnish and install approximately one thousand five hundred twenty-one linear feet (1,521 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe, two hundred eighty-one linear feet (281 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe laterals. The new storm sewer outfall to Galveston Bay will include a concrete headwall at Charles Ditch with Safety End Treatment (SET), utility adjustments and storm surge interceptor structure with backflow preventer, and re-grade the existing drainage ditch to increase capacity. Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Contractor shall purchase and install approximately eight hundred sixty-five linear feet (865 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe, twenty-one linear feet (21 l.f.) of 24 inch reinforced concrete pipe, thirty linear feet (30 l.f.) of six foot by four foot (6 ft. X 4 ft.) junction boxes, three (3) 48-inch SET's, install a storm water interceptor with two (2) backflow preventers, and re-grade the existing drainage ditch to increase channel capacity. Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618). Contractor shall install an approximately one thousand five hundred twenty-five linear feet (1,525 l.f.) of rectangular concrete channel from Highway 225 to existing Centerpoint Energy concrete box bridge, and approximately one thousand five hundred forty-three square yards (1,543 s.y.) of slope paving to reduce scour and enhance velocity with channel capacity. Construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881). Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage





facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

**Location Description:**

Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618) and channel construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	4242/4243
<b>Activity funds eligible for DREF</b>	1737492	3447889/2235

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	8070	14726	54.80

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010213-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Laguna Vista

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$121,633.82
<b>Total Budget</b>	\$0.00	\$121,633.82
<b>Total Obligated</b>	\$0.00	\$121,633.82
<b>Total Funds Drawdown</b>	\$0.00	\$121,633.82
<b>Program Funds Drawdown</b>	\$0.00	\$121,633.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$121,633.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5292-000-5300

Contractor shall remove approximately three hundred twenty linear feet (320 l.f.) of existing culverts, remove and demolish six thousand square feet (6,000 s.f.) of existing driveways, re-grade approximately two thousand six hundred fifty-eight linear feet (2,658 l.f.) of roadside ditch, purchase and install five hundred twenty-eight linear feet (528 l.f.) of 18 inch diameter reinforced concrete pipe, replace 9,171 square feet of concrete driveways and 158 square feet of asphalt driveways. Construction shall take place along Ebony Lane, from Hibiscus Drive - one thousand one hundred twenty-five linear feet (1,125 l.f.) north of Hibiscus Drive or nine hundred eighty-seven linear feet (987 l.f.) south of Taylor Avenue and along Hibiscus Drive from Ebony Lane to the intersection of Mesquite Drive and Hibiscus Drive. Improvements will increase the capacity of the roadside ditch and reduce future flooding.

DREF: Category C Portion Residential: Laguna Vista has 43 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or non-existent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

**Location Description:**

Construction shall take place along Hibiscus Drive from Taylor Avenue to the intersection of Mesquite Drive and Hibiscus Drive in Laguna Vista, Texas



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4180/3078
Activity funds eligible for DREF	121634	121634/12101

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	21	146	14.38

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010214-31-

**Activity Title:** SETRPC

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/01/2010

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Orange County

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$409,283.49
<b>Total Budget</b>	\$0.00	\$409,283.49
<b>Total Obligated</b>	\$0.00	\$409,283.49
<b>Total Funds Drawdown</b>	\$0.00	\$409,283.49
<b>Program Funds Drawdown</b>	\$0.00	\$409,283.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$409,283.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5288-000-5295: Contractor shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel. Contractor shall request approval of final request for proposal (RFP) for the study prior to advertisement. The project area study location shall include the entire area located within the boundaries of the County of Orange.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development in a disaster-risk area in Orange County.

**Location Description:**

This project area study location is along the west bank of the Sabine River for the County of Orange.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Activity funds eligible for DREF**  
**# of Plans or Planning Products**

409283  
0

805998/40301  
1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Persons</b>	0	31531	84966	37.11

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found  
Total Other Funding Sources

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**Grantee Activity Number:** DRS010216-5-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lumberton

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$450,524.23
<b>Total Budget</b>	\$0.00	\$450,524.23
<b>Total Obligated</b>	\$0.00	\$450,524.23
<b>Total Funds Drawdown</b>	\$0.00	\$450,524.23
<b>Program Funds Drawdown</b>	\$0.00	\$450,524.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$450,524.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

East Chance Road Drainage System - Contractor shall purchase and install approximately one hundred twenty linear feet (120 l.f.) of five-foot by seven-foot (5 ft. X 7 ft.) concrete box culvert, concrete headwalls, construct approximately four hundred square yards (400 s.y.) of roadway, and relocate utilities at roadway/drainage crossings. Construction shall take place on the East Chance Road Drainage System at the drainage ditch crossings. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

Old Trahan Drainage System - Contractor shall purchase and install approximately forty-five linear feet (45 l.f.) of six-foot by seven-foot (6 ft. X 7 ft.) concrete box culvert, concrete headwalls, place three hundred square yards (300 s.y.) of erosion protection, and construct approximately fifty square yards (50 s.y.) of roadway. Construction shall take place on the Old Trahan Place Road Drainage System at the drainage ditch crossing. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

DREF: Category C Portion Residential: Lumberton has 350 residential properties and 4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9887 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

**Location Description:**



Two Locations - East Chance Road Drainage System at the drainage ditch crossings and Old Trahan Place Road Drainage System at the drainage ditch crossing.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	165/165
Activity funds eligible for DREF	450524	450524/34447

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	717	2563	27.98

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010224-26-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#10-5312-000-5320</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$812,775.94
<b>Total Budget</b>	\$0.00	\$812,775.94
<b>Total Obligated</b>	\$32.87	\$812,775.94
<b>Total Funds Drawdown</b>	\$0.00	\$790,049.07
<b>Program Funds Drawdown</b>	\$0.00	\$790,049.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$790,049.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

**Location Description:**

Construction shall take place in Deep East Texas Council of Governments Region - Jasper Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/0	38/16	0.00
# of Permanent Jobs	0	0	0	0/9	0/0	0/16	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/9	0/16	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010225-5-Kolb St.

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Houston

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,438,988.81
<b>Total Budget</b>	\$0.00	\$1,438,988.81
<b>Total Obligated</b>	\$0.00	\$1,438,988.81
<b>Total Funds Drawdown</b>	\$0.00	\$1,438,988.81
<b>Program Funds Drawdown</b>	\$0.00	\$1,438,988.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,438,988.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-322-000-5260

Contractor shall address flooding caused by drainage system failure to function during Hurricane Ike by replacing undersized 15" pipe with approximately 7,755 linear feet of 24" to 48" high-density polyethylene (HDPE) pipe. Construction shall take place on Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets.

**Location Description:**

Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	8750/2152
<b>Activity funds eligible for DREF</b>	1438989	1438989/1100



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	9731	15712	61.93

LMI%:	61.9
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010227-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 08/01/2010  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Shoreacres

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$588,812.89
<b>Total Budget</b>	\$0.00	\$588,812.89
<b>Total Obligated</b>	\$0.00	\$588,812.89
<b>Total Funds Drawdown</b>	\$0.00	\$588,812.89
<b>Program Funds Drawdown</b>	\$0.00	\$588,812.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$588,812.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and dispose of approximately three thousand six hundred linear feet (3,600 l.f.) of pipe, purchase and install approximately five thousand three hundred seventy-seven linear feet (5,377 l.f.) of reinforced concrete pipe, place twenty-nine (29) concrete inlets and remove and replace approximately three thousand one hundred ten square yards (3,110 s.y.) of driveway. Construction shall take place throughout the City of Shoreacres, Texas. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Contractor shall remove and dispose of approximately nine hundred fifty-six linear feet (956 l.f.) of pipe, purchase and install approximately one thousand one hundred twenty-four linear feet (1,124 l.f.) of reinforced concrete pipe, place approximately forty square yards (40 s.y.) of concrete slope protection, five (5) Type D inlets, and reshape ditches. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Shoreacres - Citywide

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12048/12048
Activity funds eligible for DREF	588813	1150589/6333

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	269	1538	17.49

LMI%:	17.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010231-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/01/2010  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 La Porte

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$655,552.55
<b>Total Budget</b>	\$0.00	\$655,552.55
<b>Total Obligated</b>	\$0.00	\$655,552.55
<b>Total Funds Drawdown</b>	\$0.00	\$655,552.55
<b>Program Funds Drawdown</b>	\$0.00	\$655,552.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$655,552.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install approximately nine hundred thirty-five linear feet (935 l.f.) of six foot (6 ft.) by four foot (4 ft.) reinforced concrete box (RCB) culvert, an outfall structure with flapper valve, and two thousand three hundred seventy-five square yards (2,375 s.y.) of crushed limestone riprap. Grantee shall remove approximately two thousand two hundred square yards (2,200 s.y.) of asphalt pavement and install two thousand two hundred square yards (2,200 s.y.) of two inch (2 in.) thick Hot Mix Asphalt Concrete, two thousand five hundred seventy-five square yards (2,575 s.y.) of lime application, and perform site work associated with construction. Grantee shall install approximately fifty-six linear feet (56 l.f.) of four foot (4 ft.) by three foot (3 ft.) reinforced concrete pipe (RCP), forty-one linear feet (41 l.f.) of eighteen inch (18 in.) high-density polyethylene (HDPE), six hundred linear feet (600 l.f.) of twenty-four inch (24 in.) HDPE, and thirty-four linear feet (34 l.f.) of thirty-six inch (36 in.) HDPE. Construction shall take place along Oakhurst Drive from Galveston Bay to Business 146 (Street). Proposed improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: La Porte has 229 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9385 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87



### Location Description:

City of La Porte - Oakhurst Drive from Galveston Bay to Business 146 (Broadway)

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1610/1520
Activity funds eligible for DREF	655553	655553/62930

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	467	849	55.01

LMI%:	55.01
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010231-6-

**Activity Title:** HGAC-Incomplete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,186.71
<b>Total Budget</b>	\$0.00	\$6,186.71
<b>Total Obligated</b>	\$0.00	\$6,186.71
<b>Total Funds Drawdown</b>	\$0.00	\$6,186.71
<b>Program Funds Drawdown</b>	\$0.00	\$6,186.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,186.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity amended out of grantee contract. DRGR status change pending draw adjustments to de-obligate funds and delete all Beneficiary data.

Contractor was to purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with manual transfer switch and associated appurtenances and construct a five-inch (5 in.) thick concrete pad with canopy for generator mounting and perform site work associated with construction. Improvements were to be located at 9800 Spencer Hwy to address a failure to function caused by Hurricane Ike.

**Location Description:**

Activity Project at 9800 Spencer Hwy removed from Performance Statement via contract amendment

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1





## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	9236	31662	29.17

LMI%:	29.17
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010237-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 08/01/2010  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 07/31/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hilshire Village

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$203,404.84
<b>Total Budget</b>	\$0.00	\$203,404.84
<b>Total Obligated</b>	\$0.00	\$203,404.84
<b>Total Funds Drawdown</b>	\$0.00	\$203,404.84
<b>Program Funds Drawdown</b>	\$0.00	\$203,404.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$203,404.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall remove and replace one thousand five hundred forty linear feet (1,540 l.f.) of culverts, grade nine thousand two hundred linear feet (9,200 l.f.) of ditches, purchase and install twenty thousand five hundred square yards (20,500 s.y.) of sod, and perform site work associated with construction. Construction shall take place along Pine Chase Drive and Glourie Drive. Proposed improvements will increase the capacity of the storm sewer and ditches, reducing future flooding.  
 DREF: Category C Portion Residential: Hilshire Village has 328 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9563 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

**Location Description:**

City of Hilshire Village - Ditches along Pine Chase Drive and Glourie Drive

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6382/1600
Activity funds eligible for DREF	203405	203405/20195

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	61	722	8.45

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010239-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Piney Point Village

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$244,778.74
<b>Total Budget</b>	\$0.00	\$244,778.74
<b>Total Obligated</b>	\$0.00	\$244,778.74
<b>Total Funds Drawdown</b>	\$0.00	\$244,778.74
<b>Program Funds Drawdown</b>	\$0.00	\$244,778.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$244,778.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately five hundred sixty linear feet (560 l.f.) of twenty-four inch (24 in.) diameter storm sewer pipe, two hundred fifty linear feet (250 l.f.) of thirty inch (30 in.) diameter storm sewer pipe, seven (7) Type A inlets, one (1) storm sewer manhole, and related appurtenances. Contractor shall tie in six (6) existing storm sewer lines to proposed inlets, install approximately fifty square yards (50 s.y.) of concrete pavement trench, and remove and replace approximately two hundred thirty square yards (230 s.y.) of six inch (6 in.) thick concrete driveway. Contractor shall remove approximately six hundred twenty-five linear feet (625 l.f.) of existing storm sewer, five (5) existing storm sewer inlets, and two (2) storm sewer manholes. Construction shall take place on Hermosa Court from Greenbay Drive to the end of Hermosa Court. Improvements will increase the capacity of the storm sewer and reduce future flooding.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

DREF: Category C Portion Residential: Piney Point Village has 719 residential properties and 12 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9836 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

**Location Description:**



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2681/1246
Activity funds eligible for DREF	244779	244779/20509

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	233	2002	11.64

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210012-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/04/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,747,844.86
<b>Total Budget</b>	\$0.00	\$13,747,844.86
<b>Total Obligated</b>	\$0.00	\$13,747,844.86
<b>Total Funds Drawdown</b>	\$0.00	\$13,747,844.86
<b>Program Funds Drawdown</b>	\$0.00	\$13,747,844.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,747,844.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The South Park drainage area is located in the Southeast portion of the City of Beaumont and is composed of three major sub areas: Moore Street, South Park, and Threadneedle watersheds. The project will install additional storm sewer boxes and pipes and connect them to the existing system. These interconnects will allow for the re-direction of flow to the Neches River and relieve the current outfall, and allow for the interconnect of the three main sub areas. The existing asphalt roads and ditches will be reconstructed to a concrete road with curb and gutter, including a new storm sewer system. The existing roadway, approximately twenty feet (20 ft.) wide and will be widened to approximately twenty-seven feet (27 ft.). Contractor shall install new a storm sewer system, including concrete box culverts at major road crossings, headwalls, storm sewer pipe, manholes, inlets, adjust manholes and inlets, cement stabilized backfill, and perform excavation. Roadway items include dense graded hot mix asphalt for roadway transitions, concrete paving six inches in depth with curb and gutter, cement stabilized backfill, driveways (repair), sidewalks, removing stabilized base and asphalt, signing, and pavement markings. Other miscellaneous items include preparing right of way, removing concrete and concrete structures, sodding for erosion control, excavation for structures, railroad crossing repair, utility repair, upgrade and relocation, and performing site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike."(DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place in southeast Beaumont (South Park Drainage Area), including the following roadway corridors: on Reed Street from E. Threadneedle Street to E. Lavaca Street, on Grandberry to E. Lavaca Street to E. Woodrow Street, on Adams Street to Reed Street to MLK Parkway, on MLK Parkway from Adams Street to E. Lavaca Street, on E. Lavaca Street to MLK Parkway to existing ditch at Olin Road, on E. Woodrow Street from Grandberry Street to Maddox Street, on Maddox Street from E. Woodrow Street to E. Virginia Street,



and on E. Lavaca from Grandberry Street to Reed Street, all in Beaumont, Texas. Construction of the culvert crossing will take place at Spur 380 (MLK Parkway) north of Lavaca Street, and at the RR crossing.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10270/10270
Activity funds eligible for DREF	13747845	13747845/113

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	3667	5660	64.79

LMI%:

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210021-5-Drain A</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-361-000-6127</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,655,530.61
<b>Total Budget</b>	\$0.00	\$2,655,530.61
<b>Total Obligated</b>	\$29.58	\$2,655,530.61
<b>Total Funds Drawdown</b>	\$0.00	\$2,620,724.09
<b>Program Funds Drawdown</b>	\$0.00	\$2,620,724.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,620,724.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall widen the existing ten foot (10 ft.) wide channel, Drain "A", to approximately fifty feet (50 ft.) wide. Contractor shall demolish the bridge at CR 596 and widen the bridge at FM 510 and adjust irrigation structures as required. A portion that cannot be widened will be lined with concrete. Work includes excavation and channel lining, and performing site work associated with construction. Construction shall take place on Drain "A" from US 77/83 north approximately 4.3 miles to a point east of the La Paloma Wildlife Area. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Drain A from US 77/83 North approximately 4.3 Miles to a point east of the La Paloma Wildlife Area in Cameron County, Texas, for approximately 24,219 linear feet.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	18550/24219
Activity funds eligible for DREF	2655501	2655501/2822

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	7875	13473	58.45

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS210021-5-Rancho Grande Diversion</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-361-000-6127</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,101,133.92
<b>Total Budget</b>	\$0.00	\$5,101,133.92
<b>Total Obligated</b>	\$29.59	\$5,101,133.92
<b>Total Funds Drawdown</b>	\$0.00	\$5,059,355.35
<b>Program Funds Drawdown</b>	\$0.00	\$5,059,355.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,059,355.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new diversion channel from existing Drain "A", south to the Rio Grande River. Contractor shall also purchase and install concrete box culverts, eighteen to fifty-four inch (18 in. - 54 in.) storm pipe, storm water inlets, gate wells, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place at a point approximately 1.1 miles North of US 281 along Rice Tract Canal extending southerly to the Rio Grande River for approximately 6,880 linear feet. Contractor shall also construct a new road way and storm sewer system within 1577 Subdivision No. 3. Contractor shall also purchase and install eighteen to forty-eight inch (18 - 54 in.) storm pipe, storm water inlets, and concrete discharge structures. Work includes storm sewer construction utility adjustments, storm sewer manholes, curb and gutter for positive drainage, street repair and/or replacement, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. The construction of the new road way and storm sewer system within 1577 Subdivision No. 3 from the intersection of FM 1577 and Katherine Drive easterly for approximately 1500 linear feet for approximately 527 linear feet of improvement. In addition, Contractor shall construct a new storm sewer system within Montalvo Subdivision No. 2 north to the existing Drain "A". Contractor shall also purchase and install eighteen to thirty inch (18 - 30 in.) storm pipe, storm water inlets and concrete discharge structures. Work includes storm sewer construction, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency,



trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Construction will take place within Montalvo Subdivision No. 2 from intersection of US 281 and Montalvo Drive extending northerly for approximately 2943 linear feet. Finally, Contractor shall construct drainage improvements from Rancho Grande subdivision and Los Ranchito Subdivision Section II to the existing Drain "A" and the proposed Drain "A" diversion. Contractor shall also purchase and install eighteen to fifty-four inch (18 - 54 in.) storm pipe, storm water inlets, tide flex check valves, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction for flood and drainage improvements for the Rancho Grande subdivision take place at 1) the existing R.O.W. 220 ft. south of Calle San Jose located from Calle Rancho Grande East to Outfall at detention Pond #2 for approximately 432 l.f., 2) the existing R.O.W. 350 ft. south of Calle San Mateo St. from Calle Rancho Grande East to Outfall at detention Pond #1 for approximately 270 l.f., 3) the north side of Detention Pond #3 along existing drainage Ditch 'A' for approximately 1750 l.f., 4) the existing R.O.W. at east of Calle Rancho Grande East from Detention Pond #1 at 350 ft. south of Calle San Mateo St. to existing Drainage Ditch 'A' for approximately 9,000 l.f. Construction for flood and drainage improvements for the Los Ranchitos Subdivision Section II shall take place at 1) on La Granja Road from Los Ranchitos Rd. to outfall at drainage ditch situated west side of Los Ranchitos Subdivision for approximately 1,016 l.f., 2) on El campo Rd. from Los Ranchitos Rd. to outfall at drainage ditch for approximately 1,411 l.f., and for Los Ranchitos Subdivision Section III at the northwest corner of detention pond situated beyond north end of Los Ranchitos Rd. for approximately 56 l.f. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place for a new diversion channel for existing Drain A south to the Rio Grande River in the Rio Grande Subdivision approximately 1.1 miles north of the US 281 along Rice Tract Canal extending southerly to Rio Grande River for approximately 6880 linear feet. (6,880 l.f.) The construction of a new road way and storm sewer system within 1577 Subdivision No. 3 from the intersection of FM 1577 and Katherine Drive easterly for approximately 1500 linear feet for approximately 527 linear feet of improvement. Construction for the new storm sewer system within Ismael Montalvo Subdivision No. 2 shall take place from the intersection of US 281 and Montalvo Drive extending northerly for approximately 2943 linear feet. Construction for flood and drainage improvements for the Rancho Grande subdivision take place at 1) the existing R.O.W. 220 ft. south of Calle San Jose located from Calle Rancho Grande East to Outfall at detention Pond #2 for approximately 432 l.f., 2) the existing R.O.W. 350 ft. south of Calle San Mateo St. from Calle Rancho Grande East to Outfall at detention Pond #1 for approximately 270 l.f., 3) the north side of Detention Pond #3 along existing drainage Ditch 'A' for approximately 1750 l.f., 4) the existing R.O.W. at east of Calle Rancho Grande East from Detention Pond #1 at 350 ft. south of Calle San Mateo St. to existing Drainage Ditch 'A' for approximately 9,000 l.f. Construction for flood and drainage improvements for the Los Ranchitos Subdivision Section II shall take place at 1) on La Granja Road from Los Ranchitos Rd. to outfall at drainage ditch situated west side of Los Ranchitos Subdivision for approximately 1,016 l.f., 2) on El campo Rd. from Los Ranchitos Rd. to outfall at drainage ditch for approximately 1,411 l.f., and for Los Ranchitos Subdivision Section III at the northwest corner of detention pond situated beyond north end of Los Ranchitos Rd. for approximately 56 l.f.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	7210/24285
<b>Activity funds eligible for DREF</b>	10202208	10202208/485

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	1944	3196	60.83

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS210024-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-286-000-5634</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/25/2018

**Projected End Date:**

06/30/2019

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,569,961.47
<b>Total Budget</b>	\$0.00	\$2,569,961.47
<b>Total Obligated</b>	\$170.57	\$2,569,961.47
<b>Total Funds Drawdown</b>	\$48,147.13	\$337,242.68
<b>Program Funds Drawdown</b>	\$48,147.13	\$337,242.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,147.13	\$337,242.68
Chambers County	\$48,147.13	\$337,242.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install seventy-eight thousand two hundred seventy linear feet (78,270 l.f.) of six-inch (6 in.) diameter waterline; two thousand four hundred linear feet (2,400 l.f.) of ten-inch (10 in.) diameter waterline; ten (10) six-inch (6 in.) gate valves; four (4) ten-inch (10 in.) gate valves; one (1) five thousand gallon (5,000 gal.) pressure tank; one chloramine (disinfectant) booster station; water line connections and all associated appurtenances.

**Location Description:**

Construction shall take place at the following locations at Existing TBCD Booster Station 112 Whitehead Road On: Eagle Ferry Road From: FM 562 To: Haynes Road, On: Haynes Road From: Eagle Ferry Road To: The East Fork of Double Bayou, On: Existing TBCD Easement From: The East Fork of Double Bayou To: FM 562, On: FM 562 From: Existing TBCD Easement To: Whitehead Road, On: Whitehead Road From: FM 562 To: Existing TBCD Booster Station.

**Activity Progress Narrative:**

During the reporting period, Chambers County had construction underway for its Water Improvements project. 68.13 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	0/80670

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	596	1049	56.82

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210024-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-286-000-5634</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
01/12/2012

**Projected End Date:**  
12/31/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Chambers County

**Program Income Account:**  
Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,965,129.46
<b>Total Budget</b>	\$0.00	\$1,965,129.46
<b>Total Obligated</b>	\$170.57	\$1,965,129.46
<b>Total Funds Drawdown</b>	\$68.13	\$483,270.44
<b>Program Funds Drawdown</b>	\$68.13	\$483,270.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$68.13	\$483,270.44
Chambers County	\$68.13	\$483,270.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligible Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

**Activity Progress Narrative:**

During the reporting period, the Chambers County had engineering design complete for its Flood and Drainage Improvements project. Payroll Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Linear feet of Public	0	0/2400
Activity funds eligible for DREF	1964959	1964959/1798

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1651	2742	60.21

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS210031-5-</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-200-000-5500</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/08/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Combes

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,057,410.06
<b>Total Budget</b>	\$0.00	\$1,057,410.06
<b>Total Obligated</b>	\$11.84	\$1,057,410.06
<b>Total Funds Drawdown</b>	\$0.00	\$1,006,847.22
<b>Program Funds Drawdown</b>	\$0.00	\$1,006,847.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,006,847.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make drainage improvements, including ditch widening and grading, pavement repair, constructing an outfall structure, remove and replacing culverts at existing crossings, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri Pacific RR and Business Hwy.77), from State Highway 107 to Starbuck Subdivision Ditch. Construction shall also take place along the ditch at its crossing with Rio Rancho Road and Elmore Lane. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business HWy.77), from State Highway 107 to Starbuck Subdivision Ditch and along the ditch at its crossing with Rio Rancho Road and Elmore Lane.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9745/11232
Activity funds eligible for DREF	1057398	1057398/1009

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	420	688	61.05

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS210039-5-Central City Drainage

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/13/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$714,400.92
<b>Total Budget</b>	\$0.00	\$714,400.92
<b>Total Obligated</b>	\$0.00	\$714,400.92
<b>Total Funds Drawdown</b>	\$0.00	\$714,400.92
<b>Program Funds Drawdown</b>	\$0.00	\$714,400.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$714,400.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new storm sewer system including storm sewer pipe ranging in size from eighteen inches to twenty-four inches (18 in. - 24 in.), road and driveway culverts, and storm sewer inlets. Work will also include demolition, driveway restoration, landscape restoration, re-grading roadside ditches, utility relocation, concrete roadway construction, and site work associated with construction. Construction shall take place on Holly Drive from Timber Drive to end of road; Avenue I from Deats Road to end of road; and on Bayou Circle from FM 517 to end of road. The proposed activities will improve drainage within the area. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Holly Drive from Timber Drive to end; Avenue I from Deats Road to end of road; and on Bayou Circle from FM 517 to end of road in Dickinson, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	983/2651
Activity funds eligible for DREF	714401	714401/10733

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1028	1703	60.36

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210039-5-Northside Drainage</b>
<b>Activity Title:</b>	<b>HGAC-complete</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/13/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,206,116.79
<b>Total Budget</b>	\$0.00	\$1,206,116.79
<b>Total Obligated</b>	\$0.00	\$1,206,116.79
<b>Total Funds Drawdown</b>	\$0.00	\$1,206,116.79
<b>Program Funds Drawdown</b>	\$0.00	\$1,206,116.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,206,116.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new storm sewer system including storm sewer pipe ranging in size from eighteen inches to twenty-four inches (18 in. - 24 in.), road and driveway culverts, and storm sewer inlets. Work will also include demolition, concrete roadway construction, driveway restoration, re-grading roadside ditches, utility relocation, landscape restoration, and site work associated with construction. Construction shall take place on Timber Road from 22nd to 23rd Street, on Belmont Street from Oak Ridge Drive to Sunset Drive; and on Avenue G from Falco to 20th Street. Proposed improvements will improve drainage within the area. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Timber Road from 22nd to 23rd Street; on Belmont Street from Oak Ridge Drive to Sunset Drive; and on Avenue G from Falco to 20th Street. in Dickinson, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public	0	1977/5516
Activity funds eligible for DREF	1206117	1206117/1465

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	515	941	54.73

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210044-5-Campus

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Elkhart

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$91,724.42

**Total Budget**

\$0.00

\$91,724.42

**Total Obligated**

\$0.00

\$91,724.42

**Total Funds Drawdown**

\$0.00

\$91,724.42

**Program Funds Drawdown**

\$0.00

\$91,724.42

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$91,724.42

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install a new storm water drainage system. Work will include installation of concrete culverts ranging in size from twelve inches to twenty-four inches (12 in. – 24 in.), ditch excavation, street reconstruction, asphalt driveway repair, and performing site work associated with construction. Construction shall take place on the following roads: on Davis Street from FM 294 to approximately (100 l.f.) past Hatten Street, on Hatten Street from Gambrell Street to Davis Street, on Edwards Street from FM 294 to Hatten Street, and on Gambrell Street from FM 294 to approximately (100 l.f.) Past Hatten Street. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the following roads: on Davis Street from FM 294 to about 100 feet past Hatten Street, on Hatten Street from Gambrell Street to Davis Street, on Edwards Street from FM 294 to Hatten Street, and on Gambrell Street from FM 294 to about 100 feet past Hatten Street in Elkhart, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	736/225
Activity funds eligible for DREF	91724	91724/88750

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	32	32	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS210044-5-Gammage

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Elkhart

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$401,439.41
<b>Total Budget</b>	\$0.00	\$401,439.41
<b>Total Obligated</b>	\$0.00	\$401,439.41
<b>Total Funds Drawdown</b>	\$0.00	\$401,439.41
<b>Program Funds Drawdown</b>	\$0.00	\$401,439.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$401,439.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a storm sewer system. Work will include installation of reinforced concrete pipe (RCP) ranging in size from eighteen-inches to forty-eight inches (18 in. - 48 in.), box culverts ranging in size from three feet by two feet to five feet by two feet (3 ft. x 2 ft. - 5 ft. x 2 ft.), concrete culverts ranging in size from twelve-inches to twenty-four inches (12 in. - 24 in.), ditch excavation, street reconstruction, asphalt driveway repair, installation of concrete culverts and performing site work associated with construction. Construction shall take place on Gammage Street, from Parker Street to US 287. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Gammage Street, from Parker Street to US 287 in Elkhart, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



<b># of Linear feet of Public</b>	0	976/350
<b>Activity funds eligible for DREF</b>	401439	401439/39846

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	63	63	100.00

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210051-4-  
**Activity Title:** HGAC-GLO#11-337-000-5356

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$23,275,213.61
<b>Total Budget</b>	\$0.00	\$23,275,213.61
<b>Total Obligated</b>	\$0.00	\$23,275,213.61
<b>Total Funds Drawdown</b>	\$95.10	\$23,260,023.24
<b>Program Funds Drawdown</b>	\$95.10	\$23,260,023.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$95.10	\$23,260,023.24
Galveston	\$95.10	\$23,260,023.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct city streets using a stabilized subgrade, construct a base layer, and an asphalt pavement or concrete surface. Grantee shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete boxes, inlets, manholes, and associated appurtenances. Grantee shall purchase and install a new water distribution system, including new water lines ranging in size from two inches to thirty inches (2 in. - 30 in.), gate valves, fire hydrants, and associated appurtenances. Grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Grantee shall remove and replace sewer lines ranging in size from six inches to thirty-six inches (6 in. - 36 in.), manholes, rehabilitate sewer lines using cast in place concrete ranging in size from six inches to thirty-six inches (6 in. - 36 in.). In addition, Contractor shall install curb, sidewalks and ramps, reflective pavement markings, and remove and dispose of existing roadway material. In addition, Grantee shall remove and dispose of existing culverts, inlets, and manholes; clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Contractor shall reconstruct city streets using a stabilized subgrade, construct a base layer, and an asphalt pavement or concrete surface. Contractor shall also install curb, sidewalks and ramps, reflective pavement markings, remove and dispose of existing roadway material, and perform site work associated with construction. Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete boxes, inlets, manholes, and other associated appurtenances. In addition, grantee shall remove and dispose of existing culverts, inlets, manholes, and other miscellaneous items as needed. Grantee shall purchase and install a new water distribution system. Including new water lines ranging in size from two inches to thirty inches (2 in. - 30 in.), gate valves, fire hydrants, and other associated appurtenances. Grantee shall remove and salvage existing fire hydrants, cut and plug



abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS & V) connections, and provide a well pointing system. Grantee shall remove and replace sewer lines using cast in place concrete. In addition, grantee shall clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the table below. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place concurrently with other activities on 43rd Street from Broadway Boulevard to Avenue U, on 53rd Street from Broadway Boulevard to Seawall Boulevard and on Market Street from 33rd to 14th Street in Galveston Texas.

**Activity Progress Narrative:**

Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16240/21220

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	31231	49474	63.13

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210068-5-Delta Area Connector</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-406-000-6453</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/12/2012

**Projected End Date:**  
01/31/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Hidalgo County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,880,263.79
<b>Total Budget</b>	\$0.00	\$12,880,263.79
<b>Total Obligated</b>	\$0.00	\$12,880,263.79
<b>Total Funds Drawdown</b>	\$0.00	\$12,880,263.79
<b>Program Funds Drawdown</b>	\$0.00	\$12,880,263.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,880,263.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct new storm sewer collection systems, swales, culverts, and outfalls at Colonias Acre Tract, Bernal Heights #1, Bernal Heights #2, Bar, Chapa North, Chapa South, Olivarez#10, Olivarez#4, Puesta del Sol, Sunrise Subdivision, Olivarez #7, Olivearez #9, Olivarez #18, Tijerina Estates, and Mesquite Acres. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from Mile 12 ½ Road to the Hidalgo County Drainage District No. 1 Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations throughout Hidalgo County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/36650
Activity funds eligible for DREF	12880264	12880264/115

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	44321	64690	68.51

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210068-5-Penitas Drain</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-406-000-6453</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/12/2012

**Projected End Date:**  
01/31/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Hidalgo County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,276,169.12
<b>Total Budget</b>	\$0.00	\$5,276,169.12
<b>Total Obligated</b>	\$0.00	\$5,276,169.12
<b>Total Funds Drawdown</b>	\$0.00	\$5,276,169.12
<b>Program Funds Drawdown</b>	\$0.00	\$5,276,169.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,276,169.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install box culverts, reinforced Concrete Pipe (RCP) culverts, headwalls, and associated appurtenances. In addition, Contractor shall jack and bore under roadways, excavate ditches and install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/825



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	4004	6283	63.73

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS210068-5-South Fork Drain

**Activity Title:** LRGVDC-GLO#12-406-000-6453

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$3,779,555.04

**Total Budget**

\$0.00

\$3,779,555.04

**Total Obligated**

\$0.00

\$3,779,555.04

**Total Funds Drawdown**

\$0.00

\$3,779,555.04

**Program Funds Drawdown**

\$0.00

\$3,779,555.04

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,779,555.04

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install drain check valves for existing outfall structures in the South Floodwater Channel and provide a new storm lateral of approximately ten thousand six hundred eighty-five linear feet (10,685 l.f.) to drain the South Fork Colonia and surrounding area. The work will also include improvements to the South Floodwater Channel's outfall into the US IBWC Floodway. Work will also include existing ditch clearing/grubbing, channel and trench excavation, riprap, installation of storm and irrigation pipe (box and RCP), headwalls, concrete weir, associated appurtenances, and perform site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard (26° 07' 09.35" N, 98° 12' 03.09" W) to the USIBWC Floodway (26° 07' 05.22" N, 98° 06' 05.60" W). Proposed improvements will increase the capacity of the drainage system and reduce flooding.

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway in Hidalgo County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/9773
Activity funds eligible for DREF	3779555	3779555/3737

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	11375	14625	77.78

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS210087-5-772 Ranchettes</b>
<b>Activity Title:</b>	<b>CBCOG-complete</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/18/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$487,373.74
<b>Total Budget</b>	\$0.00	\$487,373.74
<b>Total Obligated</b>	\$0.00	\$487,373.74
<b>Total Funds Drawdown</b>	\$0.00	\$487,373.74
<b>Program Funds Drawdown</b>	\$0.00	\$487,373.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$487,373.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install culverts ranging in size from new eight inch to thirty-six inch (8 – 36 in.) storm sewer pipes. Work will also include roadside ditch re-grading and excavation and along FM 772 (north-south), CR 1012, CR2195 and FM 772 (east-west). Work will also include removing existing RCP, driveway and pavement repair, installing new RCP, concrete lining excavated ditch and creek crossing along FM 772 (North-South), install safety end treatments, and performing site work associated with construction. Construction shall take place at the following locations on CR 2195 from CR 1012 to end of road, on CR1012 from CR 2195 to FM 772 East-West, on FM 772 North-South (West right-of-way) from Ebanito Creek to FM 772 East-West, and on FM 772 East-West (North right-of-way) from approximately 1,000 feet East of FM 772 (North-South) to approximately 2,600 feet East of FM 772 (North-South) in Ricardo, Texas. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations throughout Ricardo, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7100/1000
Activity funds eligible for DREF	487374	487374/48198

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	58	62	93.55

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DRS210087-5-E Siesta Estates Drainage</b>
<b>Activity Title:</b>	<b>CBCOG-complete</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/18/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$419,973.92
<b>Total Budget</b>	\$0.00	\$419,973.92
<b>Total Obligated</b>	\$0.00	\$419,973.92
<b>Total Funds Drawdown</b>	\$0.00	\$419,973.92
<b>Program Funds Drawdown</b>	\$0.00	\$419,973.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$419,973.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new box culvert systems at three (3) locations (on CR 2170 midway between CR 1020, CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek and CR 1026 south of CR 2180) ranging in size from two feet to five foot (2 – 5 ft.) wide in Ricardo, Texas. Work will include cleaning and hauling debris from Jaboncillos Creek, located from just west of CR 1032 to Highway 77, re-grading the creek to allow for original flow, roadside ditch excavation, driveway and pavement repair, pavement replacement, installing concrete culverts and culvert headwalls, applying fill material, install twelve to twenty-four inch (12 – 24 in.) culvert, install safety end treatments, and performing site work associated with construction. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along CR 2170 between CR 1020 and CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek and CR 1026 south of CR 2180 , in Ricardo, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6752/180
Activity funds eligible for DREF	419974	419974/41458

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	53	58	91.38

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210087-5-W Siesta Estates Drainage</b>
<b>Activity Title:</b>	<b>CBCOG-complete</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
01/18/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kleberg County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$138,179.82
<b>Total Budget</b>	\$0.00	\$138,179.82
<b>Total Obligated</b>	\$0.00	\$138,179.82
<b>Total Funds Drawdown</b>	\$0.00	\$138,179.82
<b>Program Funds Drawdown</b>	\$0.00	\$138,179.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$138,179.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install driveway culverts ranging in size from twelve inches to twenty-four inches (12 – 24 in.) culvert including re-grading of roadside ditches, driveway repair and removal of debris from Ebanito Creek. Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek in Ricardo, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek in Ricardo, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	2000/90
<b>Activity funds eligible for DREF</b>	138180	138180/13292



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	25	25	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210089-5-Southwest Drain</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-211-000-5511</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/03/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Feria

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,175,446.60
<b>Total Budget</b>	\$0.00	\$1,175,446.60
<b>Total Obligated</b>	\$106.50	\$1,175,446.60
<b>Total Funds Drawdown</b>	\$174.54	\$1,144,444.58
<b>Program Funds Drawdown</b>	\$174.54	\$1,144,444.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$174.54	\$1,144,444.58
La Feria	\$174.54	\$1,144,444.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18"-60"), install 60" steel casting and concrete canastas ranging from thirty to seventy inches (30"-70"). Construction shall take place one-eighth mile east of Tamm Lane, from Hossway Road to approximately 2000 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18-60, install 60 inch steel casting and concrete canastas ranging from thirty to seventy inches (30-70)). Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd in La Feria, Texas.

**Activity Progress Narrative:**



During the reporting period the City of La Feria had completed construction and was pending reconciliation of financial documents for close-out. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11284/11284
Activity funds eligible for DREF	1175340	1175340/1204

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	249	363	68.60

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210089-5-Tio Cano</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-211-000-5511</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/03/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
La Feria

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$17,522,873.39
<b>Total Budget</b>	\$0.00	\$17,522,873.39
<b>Total Obligated</b>	\$106.50	\$17,522,873.39
<b>Total Funds Drawdown</b>	\$174.54	\$16,928,276.48
<b>Program Funds Drawdown</b>	\$174.54	\$16,928,276.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$174.54	\$16,928,276.48
La Feria	\$174.54	\$16,928,276.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make improvements to existing channels and storm sewer system(s); perform road reconstruction to widen the existing 18-20 ft. roadway to approximately 36 ft. with curb and gutter. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; flood control pumps, foundations and protective shelter; 5) Cut and replace pavement, install guard rails, make utility adjustments as needed, and materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the AN-49 watersheds. Additionally, Contractor shall make improvements to existing channels (reshaping and re-grading), storm sewer system(s). Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement; 6) Install new guard rails, make utility adjustments as needed, perform materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the Tio Cano/Santa Rosa drain crossing from the intersection of La Feria Main and Drain TC-01-5 approximately 3/8 of a mile North of Coco Road and 1/4 of a mile East of Rabb Road following to the La Feria Main Canal North to the South Side of Jesus Avila Drive. These activities significantly improve the infrastructure drainage capacity. Additionally, Contractor shall make improvements to existing channels. Work includes: 1) Excavate a new channel; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at the roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace



pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at the AN-47 Watersheds. Additionally, Contractor shall construct a new channel. Work includes: 1) Excavate a new channel; 2) Grade ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, control weir, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Contractor shall make improvements to existing channels. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-72 in; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Construction shall take place at the Tio Cano Watersheds. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Tio Cano Watersheds in La Feria, Texas.

**Activity Progress Narrative:**

During the reporting period the City of La Feria had completed construction and was pending reconciliation of financial documents for close-out. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	0/61458
<b>Activity funds eligible for DREF</b>	35045534	35045534/173

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	4916	9286	52.94

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS210099-1a-Raywood</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-219-000-5519</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/03/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$593,485.95
<b>Total Budget</b>	\$0.00	\$593,485.95
<b>Total Obligated</b>	\$0.00	\$593,485.95
<b>Total Funds Drawdown</b>	\$1,840.40	\$502,845.87
<b>Program Funds Drawdown</b>	\$1,840.40	\$502,845.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,840.40	\$502,845.87
Liberty County	\$1,840.40	\$502,845.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new PVC water line, install service connections for households, and provide new fire hydrants. Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660, on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road, on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road, and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660; on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road; on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road; and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas.

**Activity Progress Narrative:**



During the reporting period, Liberty County had closeout review underway for its Water Improvements project.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/700

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	174	283	61.48

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210099-1a-South Cleveland Fire Protection

**Activity Title:** HGAC-GLO#12-219-000-5519

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/03/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$385,493.04
<b>Total Budget</b>	\$0.00	\$385,493.04
<b>Total Obligated</b>	\$0.00	\$385,493.04
<b>Total Funds Drawdown</b>	\$1,840.40	\$381,265.78
<b>Program Funds Drawdown</b>	\$1,840.40	\$381,265.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,840.40	\$381,265.78
Liberty County	\$1,840.40	\$381,265.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new water system that will include PVC water line, and provide new fire hydrants. In addition, Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas. Improvements shall address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas.



### Activity Progress Narrative:

During the reporting period, Liberty County had closeout review underway for its Water Improvements project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	13/13

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	770	1463	52.63

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210099-31-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-219-000-5519</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/03/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$169,766.55
<b>Total Budget</b>	\$0.00	\$169,766.55
<b>Total Obligated</b>	\$0.00	\$169,766.55
<b>Total Funds Drawdown</b>	\$3,680.70	\$169,766.55
<b>Program Funds Drawdown</b>	\$3,680.70	\$169,766.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,680.70	\$169,766.55
Liberty County	\$3,680.70	\$169,766.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform a drainage improvement evaluation study for Batiste Creek downstream of FM 770 to immediately downstream of the confluence with West End Slough in Liberty County, Texas. This evaluation Planning Study will include hydrologic and hydraulic study to establish baseline flooding conditions along the subject creek and evaluate potential flood protection alternate solutions. potential flood protection alternatives; detailed hydraulic study limits for Batiste Creek; a review of feasibility of easement acquisitions; and shall include an environmental determination to determine the extent of construction and final construction design.

**Location Description:**

Planning Study for Batiste Creek downstream of FM 770 to immediately downstream of the confluence with West End Slough in Liberty County, Texas.

**Activity Progress Narrative:**

During the reporting period, Liberty County had closeout review underway for its planning study.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	870	1518	57.31

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210099-4-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-219-000-5519</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/03/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liberty County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$386,456.07
<b>Total Budget</b>	\$0.00	\$386,456.07
<b>Total Obligated</b>	\$0.00	\$386,456.07
<b>Total Funds Drawdown</b>	\$3,680.70	\$384,956.07
<b>Program Funds Drawdown</b>	\$3,680.70	\$384,956.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,680.70	\$384,956.07
Liberty County	\$3,680.70	\$384,956.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate existing streets and clean city’s ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to End of road. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Liberty County, Texas.

**Activity Progress Narrative:**

During the reporting period, Liberty County had closeout review underway for its streets Improvements project.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1275	2424	52.60

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210099-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-219-000-5519</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/03/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liberty County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$13,753.62
<b>Total Budget</b>	\$0.00	\$13,753.62
<b>Total Obligated</b>	\$0.00	\$13,753.62
<b>Total Funds Drawdown</b>	\$0.00	\$13,753.62
<b>Program Funds Drawdown</b>	\$0.00	\$13,753.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,753.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall increase capacity of the existing channel via reshaping/excavation and clearing, and perform site work associated with the construction. Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas. Improvements shall address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	15958/1
<b>Activity funds eligible for DREF</b>	13754	13754/344602



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	870	1518	57.31

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210119-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 10/10/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Montgomery County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$299,866.72
<b>Total Budget</b>	\$0.00	\$299,866.72
<b>Total Obligated</b>	\$0.00	\$299,866.72
<b>Total Funds Drawdown</b>	\$0.00	\$299,866.72
<b>Program Funds Drawdown</b>	\$0.00	\$299,866.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$299,866.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace approximately three thousand six hundred linear feet (3,600 L.F.) of driveway culverts as needed, re-grade roadside ditches, and perform site work associated with construction including pavement repairs, grading and establishment of vegetation. Culverts that will be replaced (depending on capacity and condition) are located at the intersections of Martin Luther King Jr. Drive and Community Center Drive, Baja Road and McGinnis Road. Other culverts that could potentially be replaced include culverts crossing Martin Luther King Jr. Drive west of Community Center Drive, two locations along Baja Road (one culvert at the end of Baja Road and one culvert approximately 400 feet west of the intersection of Baja Road and Martin Luther King, Jr. Drive), and two locations on Community Center Drive. The roadside ditches to be improved outfall into Anders Branch. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall replace approximately three thousand six hundred linear feet (3,600 L.F.) of driveway culverts as needed, re-grade roadside ditches, and perform site work associated with construction including pavement repairs, grading and establishment of vegetation. Culverts that will be replaced (depending on capacity and condition) are located at the intersections of Martin Luther King Jr. Drive and Community Center Drive, Baja Road and McGinnis Road. Other culverts that could potentially be replaced include culverts crossing Martin Luther King Jr. Drive west of Community Center Drive, two locations along Baja Road (one culvert at the end of Baja Road and one culvert approximately 400 feet west of the intersection of Baja Road and Martin Luther King, Jr. Drive), and two locations on Community Center Drive. The roadside ditches to be improved outfall into Anders Branch. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure) Contractor shall replace approximately three



thousand six hundred linear feet (3,600 L.F.) of driveway culverts as needed, re-grade roadside ditches, and perform site work associated with construction including pavement repairs, grading and establishment of vegetation. Culverts that will be replaced (depending on capacity and condition) are located at the intersections of Martin Luther King Jr. Drive and Community Center Drive, Baja Road and McGinnis Road. Other culverts that could potentially be replaced include culverts crossing Martin Luther King Jr. Drive west of Community Center Drive, two locations along Baja Road (one culvert at the end of Baja Road and one culvert approximately 400 feet west of the intersection of Baja Road and Martin Luther King, Jr. Drive), and two locations on Community Center Drive. The roadside ditches to be improved outfall into Anders Branch. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction will take place on MLK Drive from northern city limits to FM149, on Community Center Drive from northern city limits to MLK Drive, on McGinnis Road from northern city limits to MLK Drive, on Baja Road from end of road to MLK Drive in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	3600/3600
<b>Activity funds eligible for DREF</b>	599734	882127/42614

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	239	432	55.32

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210131-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-206-000-5506</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/07/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,948,814.18
<b>Total Budget</b>	\$0.00	\$4,948,814.18
<b>Total Obligated</b>	\$0.00	\$4,948,814.18
<b>Total Funds Drawdown</b>	\$0.00	\$4,948,814.18
<b>Program Funds Drawdown</b>	\$0.00	\$4,948,814.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,948,814.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase new Pump Station Pumping Equipment, Pump Station Trash Rake Equipment, and perform installation and construction. Contractor shall purchase and install two (2) new natural gas engine-driven pumps at seventy thousand gallons per minute (70,000 gmp), four (4) new seven-thousand five hundred to sixty-thousand gallon per minute (7,500 - 60,000 gpm) electric motor-driven pumps ranging in size from fifty horsepower to two hundred fifty horsepower (50 hp - 250 hp), including appurtenances and related modifications at the pump station. Additionally, Contractor shall purchase a new monorail trash rake system with multiple screens. Contractor shall purchase and install a new electric pump control panel with SCADA, and associated appurtenances. Also, Contractor shall replace two (2) existing pumps and motors with two (2) new one hundred-fifty horsepower (150 hp) 36" motor-driven pumps, and rehabilitate one (1) two hundred fifty (250) hp electric motor. In addition, Contractor and shall perform site work associated with the construction, replace exhaust on existing generators, ladder at pump bells, waterline main in to building, and emergency primer pumps and suction piping. Contractor shall also replace three (3) existing doors with heavy duty entrance doors, apply non-skid paint coating to floors, gate operators, walkways and associated areas, and construct additional concrete parking at the pump station. The Contractor shall purchase one (1) new 48" electric motor driven pump, and two (2) new one hundred fifty horsepower (150 hp) 36" electric motor driven pumps and motors. Proposed improvements will allow the pumps to run during power outages and the pump will still reduce flooding. Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road, in Orange, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4
Activity funds eligible for DREF	4948814	9866773/4881

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	3056	4641	65.85

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS210148-1a-Sabine Pass</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,529,763.49
<b>Total Budget</b>	\$0.00	\$5,529,763.49
<b>Total Obligated</b>	\$54.74	\$5,529,763.49
<b>Total Funds Drawdown</b>	\$17,227.86	\$4,835,898.99
<b>Program Funds Drawdown</b>	\$17,227.86	\$4,835,898.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,227.86	\$4,835,898.99
Port Arthur	\$17,227.86	\$4,835,898.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a two (2) ground storage tanks, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, new water transmission and distribution lines, ranging in size from four-inches to twenty-four inches (4 in. - 24 in.), all associated appurtenances, and perform all site work associated with construction. Construction of the ground storage tank, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, all associated appurtenances, and site work associated with construction shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction of the ground storage tank, pump station, generator, and site work associated shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its water improvement project. 4.86 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/21
# of Linear feet of Public	0	19095/30280

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	152	290	52.41

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS210148-1b-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$741,660.18
<b>Total Budget</b>	\$0.00	\$741,660.18
<b>Total Obligated</b>	\$54.75	\$741,660.18
<b>Total Funds Drawdown</b>	\$4.86	\$683,495.43
<b>Program Funds Drawdown</b>	\$4.86	\$683,495.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4.86	\$683,495.43
Port Arthur	\$4.86	\$534,810.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a Waste Water Treatment Plant (WWTP) package, centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted steel frame, and grinder. In addition, Contractor shall perform site work associated with construction. Construction shall take place at 6300 Proctor Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 6300 Proctor Street in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its sewer improvement project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	31685	57023	55.57

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DRS210148-4-10th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$825,497.67
<b>Total Budget</b>	\$0.00	\$825,497.67
<b>Total Obligated</b>	\$54.74	\$912,036.17
<b>Total Funds Drawdown</b>	\$4.87	\$769,603.95
<b>Program Funds Drawdown</b>	\$4.87	\$769,603.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4.87	\$769,603.95
Port Arthur	\$4.87	\$769,603.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its street improvement project. Payroll Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	747	1036	72.10

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210148-5-14th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 07/30/2012	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Port Arthur

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,068,463.78
<b>Total Budget</b>	\$0.00	\$2,068,463.78
<b>Total Obligated</b>	\$54.74	\$2,068,463.78
<b>Total Funds Drawdown</b>	\$4.87	\$2,066,000.12
<b>Program Funds Drawdown</b>	\$4.87	\$2,066,000.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4.87	\$2,122,987.83
Port Arthur	\$4.87	\$2,122,987.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Flood and Drainage Improvement project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4250/4250
Activity funds eligible for DREF	2068409	2068409/1932

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1349	2059	65.52

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS210148-5-18th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
07/30/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,517,764.86
<b>Total Budget</b>	\$0.00	\$2,517,764.86
<b>Total Obligated</b>	\$54.73	\$2,517,764.86
<b>Total Funds Drawdown</b>	\$4.87	\$2,394,669.10
<b>Program Funds Drawdown</b>	\$4.87	\$2,394,669.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4.87	\$2,394,669.10
Port Arthur	\$4.87	\$2,394,669.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Flood and Drainage Improvement project. Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public	0	0/4150
Activity funds eligible for DREF	2517710	2517710/2177

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1410	1889	74.64

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210148-5-5th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 07/30/2012	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Port Arthur

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,201,590.46
<b>Total Budget</b>	\$0.00	\$2,201,590.46
<b>Total Obligated</b>	\$54.73	\$2,201,590.46
<b>Total Funds Drawdown</b>	\$4.87	\$2,112,841.25
<b>Program Funds Drawdown</b>	\$4.87	\$2,112,841.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4.87	\$2,112,841.25
Port Arthur	\$4.87	\$2,112,841.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Flood and Drainage Improvement project. Payroll Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Linear feet of Public	0	0/4335
Activity funds eligible for DREF	2201536	2201536/1728

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2680	4445	60.29

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210148-5-9th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 07/30/2012	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Port Arthur

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$796,440.19
<b>Total Budget</b>	\$0.00	\$796,440.19
<b>Total Obligated</b>	\$54.78	\$796,440.19
<b>Total Funds Drawdown</b>	\$4.87	\$750,995.61
<b>Program Funds Drawdown</b>	\$4.87	\$750,995.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4.87	\$750,995.61
Port Arthur	\$4.87	\$750,995.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Flood and Drainage Improvement project. Payroll Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Linear feet of Public	0	0/1500
Activity funds eligible for DREF	796385	796385/86196

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	747	1036	72.10

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS210148-5-Stillwell Blvd.  
**Activity Title:** SETRPC-INCOMPLETE-GLO#12-449-000-6539

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Port Arthur

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$57,033.16
Total Budget	\$0.00	\$57,033.16
Total Obligated	\$0.00	\$57,020.01
Total Funds Drawdown	\$0.00	\$46,359.27
Program Funds Drawdown	\$0.00	\$46,359.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,359.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Stilwell Boulevard from Proctor Street to 7th Street in Port Arthur, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	774	1074	72.07

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210151-5-</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-226-000-5527</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/21/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Primera

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,048,407.10
<b>Total Budget</b>	\$0.00	\$1,048,407.10
<b>Total Obligated</b>	\$0.00	\$1,048,407.10
<b>Total Funds Drawdown</b>	\$95.10	\$1,019,106.17
<b>Program Funds Drawdown</b>	\$95.10	\$1,019,106.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$95.10	\$1,019,106.17
Primera	\$95.10	\$1,019,106.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen to forty-two inches (18 in.-42 in.), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road. Contractor shall re-grade and clear existing Borchardt Avenue Outfall Drainage Ditch, repair the Borchardt Avenue drainage crossing including concrete pavement, and perform site work associated with the construction. Construction shall take place on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will reduce flooding by increasing the capacity of the drainage system and will address a failure to function cause by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)



**Location Description:**

Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road; on West Primera Road, from Wilson Elementary School to Tamm Lane; on Burns Road, from West Primera Road to the railroad tracks; from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road; and on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks.

**Activity Progress Narrative:**

During the reporting period the City of Primera had closeout review underway for its flood and drainage project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25457/34402
Activity funds eligible for DREF	1048407	1048407/1028

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1435	2488	57.68

LMI%:

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210155-5-</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-207-000-5507</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/05/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Rio Hondo

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,038,033.65
<b>Total Budget</b>	\$0.00	\$1,038,033.65
<b>Total Obligated</b>	\$0.00	\$1,038,033.65
<b>Total Funds Drawdown</b>	\$0.00	\$993,669.54
<b>Program Funds Drawdown</b>	\$0.00	\$993,669.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$993,669.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure (Arroyo Colorado Outfall), and all associated appurtenances. In addition, grantee shall regrade roadside ditches, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty inches (30 in.), inlets, storm sewer manholes, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade and repair street, conduct a bore with steel casing, and perform site work associated with the construction. Construction shall take place on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal). Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)



**Location Description:**

Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard; within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue, on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5130/2645
Activity funds eligible for DREF	1038034	1038034/1023

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1019	1942	52.47

LMI%:	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210157-5-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/18/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Roma

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$341,558.19
<b>Total Budget</b>	\$0.00	\$341,558.19
<b>Total Obligated</b>	\$0.00	\$341,558.19
<b>Total Funds Drawdown</b>	\$0.00	\$341,558.19
<b>Program Funds Drawdown</b>	\$0.00	\$341,558.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$341,558.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new retention pond of approximately four to ten acres (4 ac. – 10 ac.). Work will include excavation and embankment, construction of concrete riprap flumes, and performing site work associated with the construction. Contractor shall acquire a twenty feet by one hundred twenty-three feet (20 ft. x 123 ft.) easement through donation at no cost to the project located at El Bosque 4 Lots No. 10 and 11. Construction shall take place for Public Facility (retention pond) at the north end of Obregon Avenue. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the north end of Obregon Avenue in Roma, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	981	1056	92.90

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS210166-5-CR60B Drainage</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#12-290-000-5638</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Patricio County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,051,274.69
<b>Total Budget</b>	\$0.00	\$1,051,274.69
<b>Total Obligated</b>	\$0.00	\$1,051,274.69
<b>Total Funds Drawdown</b>	\$0.00	\$1,051,274.69
<b>Program Funds Drawdown</b>	\$0.00	\$1,051,274.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,051,274.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new fifty-foot (50 ft.) span concrete bridge, including necessary street surface reconstruction and subgrade, and excavation and embankment. In addition, Contractor shall perform channelization work, and site work associated with the construction. Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas. Proposed bridge will allow water to be channelized under the road and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Linear feet of Public	0	2000/1500
Activity funds eligible for DREF	1051275	1051275/1011

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	39	41	95.12

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210169-5-Southwest Outfall

**Activity Title:** LRGVDC-GLO#12-209-000-5509

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/04/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Rosa

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$527,834.08
<b>Total Budget</b>	\$0.00	\$527,834.08
<b>Total Obligated</b>	\$0.00	\$527,834.08
<b>Total Funds Drawdown</b>	\$55.14	\$443,798.38
<b>Program Funds Drawdown</b>	\$55.14	\$443,798.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55.14	\$443,798.38
Santa Rosa	\$55.14	\$443,798.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new storm sewer drainage system including reinforced concrete pipe (RCP) culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), an outfall drainage ditch, inlets, storm sewer manholes, an outfall structure (Tio Cano Main Drain), replacement of an existing culvert crossing, and associated appurtenances. In addition, Contractor shall regrade existing road ditches as needed, perform pavement and driveway repair, conduct a bore under canal, and perform site work associated with the construction. Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain. Construction shall take place on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain: on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas.



### Activity Progress Narrative:

During the reporting period the City of Santa Rosa had closeout review underway for its flood and drainage project. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	1826/5660

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	669	1047	63.90

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210179-5-  
**Activity Title:** STDC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/23/2012  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Starr County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,182.17
Total Budget	\$0.00	\$27,182.17
Total Obligated	\$0.00	\$27,182.17
Total Funds Drawdown	\$0.00	\$27,182.17
Program Funds Drawdown	\$0.00	\$27,182.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,182.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct new drainage improvements to include drainage pipes, manholes, storm sewer inlets, safety end treatment and miscellaneous appurtenances to achieve the improvements. Additionally driveway reconstruction and roadway patchwork/repair along said improvements. Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Street in the County of Starr, Rio Grande City, Texas. Improvements shall address direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Street in the County of Starr, Rio Grande City, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	370/370



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	299	315	94.92

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210185-5-13th Ave. Drainage

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/19/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$3,025,204.57

**Total Budget**

\$0.00

\$3,025,204.57

**Total Obligated**

\$0.00

\$3,025,204.57

**Total Funds Drawdown**

\$0.00

\$3,025,204.57

**Program Funds Drawdown**

\$0.00

\$3,025,204.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,025,204.57

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall improve approximately three thousand eight hundred-fifty linear feet (3,850 l.f.) of the existing storm sewer system, which consists of open ditches, and street and driveway culverts, with new Reinforced Concrete Pipe (RCP) ranging in size from eighteen-inches to forty-two -inches (18 in. –42in.), Reinforced Concrete Arch Pipe (RCAP), inlets, manholes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways. The grantee shall also adjust, relocate or replace impacted: water main and service lines, sanitary sewer lines and services, manholes, and perform site work associated with the construction. Construction shall take place on 13th Avenue, from 29th Street to 21st Street. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 13th Avenue, from 29th Street to 21st Street in Texas City, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3850/3850
Activity funds eligible for DREF	3025205	3025205/3019

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	407	460	88.48

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210185-5-Ash/Tarpey Rd. Drainage</b>
<b>Activity Title:</b>	<b>HGAC-complete</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/19/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,244,100.06
<b>Total Budget</b>	\$0.00	\$1,244,100.06
<b>Total Obligated</b>	\$0.00	\$1,244,100.06
<b>Total Funds Drawdown</b>	\$0.00	\$1,244,100.06
<b>Program Funds Drawdown</b>	\$0.00	\$1,244,100.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,244,100.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall improve approximately one thousand one hundred linear feet (1,100 l.f.) on Ash Road of the existing storm sewer system, which consists of open ditches and limited underground storm sewers, with new Reinforced Concrete Boxes (RCB), Reinforced Concrete Pipe (RCP) ranging in size from fifteen-inches to thirty -inches (15 in. - 30 in.), Reinforced Concrete Arch Pipe (RCAP) inlets, manholes, junction boxes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways; remove and replace conflicting water and sanitary sewer lines and appurtenances; and perform site work associated with the construction. Proposed storm sewer system and inlets will be extended along Ash Road and connect to the existing drainage system on Amburn road. Construction shall take place along Ash Road between Amburn Road and Tarpey Road. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along Ash Road between Amburn Road and Tarpey Road in Texas City, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1100/1100
Activity funds eligible for DREF	1244100	1244100/1238

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	210	244	86.07

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS210204-4-Colonia Alto Bonito

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$419,175.70
<b>Total Budget</b>	\$0.00	\$419,175.70
<b>Total Obligated</b>	\$35.25	\$419,175.70
<b>Total Funds Drawdown</b>	\$25.31	\$418,527.70
<b>Program Funds Drawdown</b>	\$25.31	\$418,527.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25.31	\$418,527.70
Willacy County	\$25.31	\$418,527.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately one hundred eighty nine linear feet (189 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Delfina Street from Ultimo Street to Parker Road for approximately 1,295 l.f., on Dario Street from Ultimo Street to Parker Road for approximately 1,298 l.f., and on Ultimo Street from Delfino Street to Dario Street for approximately 303 l.f. in the community of Alto Bonito in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along various roadways in the community of Alto Bonito in Willacy County, Texas, as follows: on Delfina Street from Ultimo Street to Parker Road, on Dario Street from Ultimo Street to Parker Road, and on Ultimo Street from Delfino Street to Dario Street in the community of Alto Bonito in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Alto Bonito street improvement project and was pending submission of the contract close-out. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2890/2896

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	142	145	97.93

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS210204-4-Colonia Lasara</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,868,672.42
<b>Total Budget</b>	\$0.00	\$1,868,672.42
<b>Total Obligated</b>	\$35.24	\$1,868,672.42
<b>Total Funds Drawdown</b>	\$25.31	\$1,866,596.91
<b>Program Funds Drawdown</b>	\$25.31	\$1,866,596.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25.31	\$1,866,596.91
Willacy County	\$25.31	\$1,866,596.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime-coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately four thousand five hundred linear feet (4,500 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street in the community of Lasara in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along various roadways in the community of Lasara in Willacy County, Texas: on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to



Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street.

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Colonia Lasara street improvements project and was pending submission of the contract close-out. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	0/17157

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	737	1008	73.12

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210204-4-Colonia Romoville

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$468,502.49

**Total Budget**

\$0.00

\$468,502.49

**Total Obligated**

\$35.25

\$468,502.49

**Total Funds Drawdown**

\$25.31

\$467,854.48

**Program Funds Drawdown**

\$25.31

\$467,854.48

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$25.31

\$467,854.48

Willacy County

\$25.31

\$467,854.48

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately five hundred sixty-six linear feet (566 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Simo Street from Poinciana Road to North 500 l.f., on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 995 l.f., and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 1,057 l.f. in the community of Romoville in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Simo Street from Poinciana Road to North 500 l.f., on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 995 l.f., and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 1,057 l.f. in the community of Romoville in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Colonia Romoville street improvements project and was pending submission of the contract close-out. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2565/2552

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	91	104	87.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210204-4-Colonia SanFrancisco/Ledmesa

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$487,410.92
<b>Total Budget</b>	\$0.00	\$487,410.92
<b>Total Obligated</b>	\$35.24	\$487,410.92
<b>Total Funds Drawdown</b>	\$25.31	\$486,762.92
<b>Program Funds Drawdown</b>	\$25.31	\$486,762.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25.31	\$486,762.92
Willacy County	\$25.31	\$486,762.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace 11th Street, San Francisco Avenue, and Ledesma residential streets to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately nine hundred and one linear feet (901 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place in the City of Raymondville 11th Street from Ledesma Street to San Francisco Avenue for approximately 457 l.f., on San Francisco Avenue from Business 77 to 3,000 l.f. East for approximately 2,950 l.f., and on Ledesma Street from 11th Avenue to 1,000 l.f. west (Cul-de-Sac) for approximately 960 l.f. in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly."

**Location Description:**

Construction shall take place in the City of Raymondville 11th Street from Ledesma Street to San Francisco Avenue for approximately 457 l.f., on San Francisco Avenue from Business 77 to 3,000 l.f. East for approximately 2,950 l.f., and on Ledesma Street from 11th Avenue to 1,000 l.f. west (Cul-de-Sac) for approximately 960 l.f. in Willacy County, Texas.

**Activity Progress Narrative:**



During the reporting period the County had completed construction for the Colonia San Francisco/Ledesma streets project and was pending submission of the contract close-out. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	4367/4367

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	177	206	85.92

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210204-4-Colonia Sebastian

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,449,882.70
<b>Total Budget</b>	\$0.00	\$2,449,882.70
<b>Total Obligated</b>	\$35.24	\$2,449,882.70
<b>Total Funds Drawdown</b>	\$1,725.31	\$2,446,387.28
<b>Program Funds Drawdown</b>	\$1,725.31	\$2,446,387.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,725.31	\$2,446,387.28
Willacy County	\$1,725.31	\$2,446,387.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately fourteen thousand linear feet (14,000 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Garcia County Road from 1st Street to 8th Street, on West Street (N. ; S.) from 1st Street to 8th Street, on Martin Cavazos Street (N. ; S.) from 1st Street to 3rd Street, on Alamo Avenue (N. ; S.) from Main Street (FM 506) to 8th Street, on David Ramirez Street (N. ; S.) from County Line Road to County Road 1100 East, on Palmetto Avenue from 2nd Street to 8th Street, on East Avenue from Broadway Street to 6th Street, on 1st Street from Garcia County Road to David Ramirez Street, on 2nd Street from Garcia Street to 100 ft. east of David Ramirez Street , on 3rd Street from Garcia Street to David Ramirez Street, on 3rd Street from R.R. - R.O.W. to East Avenue on Broadway Street from Florida Avenue (Bus. 77) to East Avenue, on 6th Street from Florida Avenue (Bus. 77) to East Avenue, on 7th Street from Garcia Street to David Ramirez Street, on 7th Street from Florida Avenue (Bus. 77) to Coast Avenue, on 8th Street from Garcia County Road to Northwest Avenue and on 8th Street from Coast Avenue to U.S. Highway 77 (West) in the community of Sebastian in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



### Activity Progress Narrative:

During the reporting period the County had completed construction for the Colonia Sebastian street improvements project and was pending submission of the final draw for Phase 3 to submit contract close-out. 25.31 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/30165

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	1112	1913	58.13

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210204-4-Colonia Simo  
**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$731,167.26
<b>Total Budget</b>	\$0.00	\$731,167.26
<b>Total Obligated</b>	\$35.24	\$731,167.26
<b>Total Funds Drawdown</b>	\$25.31	\$730,519.26
<b>Program Funds Drawdown</b>	\$25.31	\$730,519.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25.31	\$730,519.26
Willacy County	\$25.31	\$730,519.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately three thousand one hundred twenty eight linear feet (3,128 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. Also included is the rehabilitation of a de-watering pump station. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street for approx. 799 l.f., on G.A.S. Street from East 3rd Street to Broadway Street for approx. 953 l.f., on Melba Street from East 3rd Street to Broadway Street for approx. 951 l.f., on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street for approx. 1,129 l.f., on 3rd Street from U.S. Expressway 77 to County Road 215 (Simo Street) for approx. 1,008 l.f. in the community of Simo in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street for approx. 799 l.f., on G.A.S. Street from East 3rd Street to Broadway Street for approx. 953 l.f., on Melba Street from East 3rd Street to Broadway Street for approx. 951 l.f., on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street for approx. 1,129 l.f., on 3rd Street from U.S. Expressway 77 to County Road 215 (Simo Street) for approx. 1,008 l.f. in the community of Simo in Willacy County, Texas."us roadways in the community of Simo in Willacy County, Texas.



### Activity Progress Narrative:

During the reporting period the County had completed construction for the Colonia Simo drainage improvements project and was pending submission close-out. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4745/4840

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	224	272	82.35

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210204-5-Colonia La Rosita</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/23/2012

**Projected End Date:**  
01/31/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Willacy County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$279,642.12
<b>Total Budget</b>	\$0.00	\$279,642.12
<b>Total Obligated</b>	\$35.24	\$279,642.12
<b>Total Funds Drawdown</b>	\$25.31	\$278,602.03
<b>Program Funds Drawdown</b>	\$25.31	\$278,602.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25.31	\$278,602.03
Willacy County	\$25.31	\$278,602.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately four thousand eight hundred and seventy-one linear feet (4,871 l.f.) of storm pipe, reshape the roadside linear detention ditches, and perform other site work associated with construction. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on County Road 397 from La Rosita Road to Country Road 2100 and on La Rosita Road from County Road 397 to 1,725 linear feet east in the community of La Rosita in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Colonia La Rosita drainage improvements project and was pending submission of close-out. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	5014/4871
<b>Activity funds eligible for DREF</b>	279607	279607/29765



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	13	22	59.09

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS210204-5-Colonia Lasara</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$465,612.21
<b>Total Budget</b>	\$0.00	\$465,612.21
<b>Total Obligated</b>	\$35.25	\$465,612.21
<b>Total Funds Drawdown</b>	\$25.31	\$464,662.12
<b>Program Funds Drawdown</b>	\$25.31	\$464,662.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25.31	\$464,662.12
Willacy County	\$25.31	\$464,662.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate and install approximately six thousand two hundred and four linear feet (6,204 l.f.) of storm pipe and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Some installation along 2nd Street and north to the existing drainage channel within a proposed fifteen feet wide by seven hundred thirty-five linear feet long (15 l.f. X 735 l.f.) drainage easement. Improvements shall address a failure to function caused by Hurricane Dolly (DREF Eligibility: Category C - Individual Mitigation Measure).

**Location Description:**

Construction shall take place on Oldham Avenue from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on Pablo Contreas Street from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on 2nd Street from North to Drainage Ditch, on 9th Street (Drainage Ditch) from Jones Street to FM 1015, on 2nd Street from 83 feet West of Houston Avenue to Jones Street, on Houston Avenue (North Drainage Lateral) from 83 feet West of Houston Avenue to 40 feet North to Delta Lake Drainage Channel, on Jones Street from 2nd Street to 9th Street, and on Johnson Street from 9th Street to 5th Street in the community of Lasara in Willacy County.

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Colonia Lasara street improvements project and was pending submission of close-out. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6204
Activity funds eligible for DREF	465577	465577/12083

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	737	1008	73.12

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS210204-5-Colonia San Francisco/Ledesma

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$186,204.57
<b>Total Budget</b>	\$0.00	\$186,204.57
<b>Total Obligated</b>	\$35.24	\$186,204.57
<b>Total Funds Drawdown</b>	\$25.32	\$184,086.59
<b>Program Funds Drawdown</b>	\$25.32	\$184,086.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25.32	\$184,086.59
Willacy County	\$25.32	\$184,086.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately nine hundred sixty linear feet (960 l.f.) of storm pipe within a proposed fifteen foot wide by three hundred ninety-two foot long (15 ft. X 392 ft.) drainage easement from Ledesma Street to San Francisco Avenue. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on drainage easement from Ledesma Street to San Francisco Avenue

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Colonia San Francisco/Ledesma drainage improvements project and was pending submission of close-out. Payroll Allocations

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public	0	6479/960
Activity funds eligible for DREF	186169	186169/72388

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	177	206	85.92

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210204-5-Colonia Sebastian</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
04/23/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Willacy County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,991,057.97
<b>Total Budget</b>	\$0.00	\$1,991,057.97
<b>Total Obligated</b>	\$35.24	\$1,991,057.97
<b>Total Funds Drawdown</b>	\$183.81	\$1,981,517.03
<b>Program Funds Drawdown</b>	\$183.81	\$1,981,517.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$183.81	\$1,981,517.03
Willacy County	\$183.81	\$1,981,517.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall excavate and install approximately ten thousand and forty two linear feet (10,042 l.f.) of storm pipe shall be installed. All drainage improvements (e.g. inlets, internal(s)) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel shall be designed for a 25-year storm frequency. Construction shall take place on North West Avenue (Drainage) from David Ramirez Street to County Road 1100 West, on County Line Road (Drainage) from West of Garcia Street to Railroad ROW, and on County Road 1100 (East Paulin Drainage) from Railroad ROW Ditch to Expressway 77 ROW in the community of Sebastian in Willacy County, Texas. Construction shall also take place on 8th Street from Coast Street to East Avenue, on 7th Street from 100 l.f. south of Palmetto Street to Coast Street, on 6th Street from Palmetto Avenue to East Avenue, on East Broadway Street from Palmetto Avenue to East Avenue, and on East 3rd Street from Palmetto Avenue to Coast Avenue. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

### Location Description:

Construction shall take place at various locations in the community of Sebastian in Willacy County

### Activity Progress Narrative:

During the reporting period the County had completed construction for the Colonia Sebastian drainage improvements project and was pending submission of the final draw for Phase 3 to submit close-out. 25.31 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/10042
Activity funds eligible for DREF	1991023	1991023/1361

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1112	1913	58.13

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210204-5-San Perlita</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,368.21
<b>Total Budget</b>	\$0.00	\$65,368.21
<b>Total Obligated</b>	\$35.24	\$65,368.21
<b>Total Funds Drawdown</b>	\$25.31	\$64,238.13
<b>Program Funds Drawdown</b>	\$25.31	\$64,238.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25.31	\$64,238.13
Willacy County	\$25.31	\$64,238.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate and widen the existing drainage ditch and increase its capacity for linear detention and perform any other site work associated with construction. Construction shall take place starting at the intersection FM 2209 and the North Raymondville Drain channel and head south 1,500 linear feet in the community of San Perlita in Willacy County, Texas. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place from the intersection FM 2209 and the North Raymondville Drain Channel to south along drain channel to San Perlita in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Colonia San Perlita drainage improvements project and was pending submission of close-out. Payroll Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Linear feet of Public	0	1500/1500
Activity funds eligible for DREF	65333	65333/73720

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	497	749	66.36

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS210212-1b-Richey Trunkline

**Activity Title:** HGAC-GLO#12-224-000-5524

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/21/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$826,701.49

**Total Budget**

\$0.00

\$826,701.49

**Total Obligated**

\$0.00

\$826,701.49

**Total Funds Drawdown**

\$0.00

\$826,701.49

**Program Funds Drawdown**

\$0.00

\$826,701.49

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$826,701.49

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; on Perez from Cavalier to Skylark in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; and on Perez from Cavalier to Skylark in Pasadena, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	1954	2908	67.19

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210212-1b-Shaw Ave.  
**Activity Title:** HGAC-GLO#12-224-000-5524

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 10/21/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pasadena

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$395,361.78
<b>Total Budget</b>	\$0.00	\$395,361.78
<b>Total Obligated</b>	\$0.00	\$395,361.78
<b>Total Funds Drawdown</b>	\$0.00	\$395,361.78
<b>Program Funds Drawdown</b>	\$0.00	\$395,361.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$395,361.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances. In addition, Contractor shall provide service connectors, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	1394	1895	73.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210212-1b-South Houston St.</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-224-000-5524</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
10/21/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pasadena

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$545,425.71
<b>Total Budget</b>	\$0.00	\$545,425.71
<b>Total Obligated</b>	\$0.00	\$545,425.71
<b>Total Funds Drawdown</b>	\$0.00	\$545,425.71
<b>Program Funds Drawdown</b>	\$0.00	\$545,425.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$545,425.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place near Southmore, Allendale, Miami, and Strawberry. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place near Southmore, Allendale, Miami, and Strawberry in Pasadena, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	2359	3967	59.47

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210231-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-218-000-5518</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/13/2011

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
La Porte

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,561,917.33
<b>Total Budget</b>	\$0.00	\$1,561,917.33
<b>Total Obligated</b>	\$222.98	\$1,561,917.33
<b>Total Funds Drawdown</b>	\$386,543.00	\$1,276,560.02
<b>Program Funds Drawdown</b>	\$386,543.00	\$1,276,560.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$386,543.00	\$1,276,560.02
La Porte	\$386,543.00	\$1,276,560.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall widen the existing Bayou and perform excavation of the existing drainage channel. Work will include relocating pipelines, applying concrete paving on side slopes, constructing concrete low flow section, installing culverts, all weather access road adjacent to the Bayou, and performing site work associated with the construction. Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street, approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas.

**Activity Progress Narrative:**

During the reporting period the City of La Porte had the COCC completed for its Flood and Drainage Improvement project. 45.42 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4874/2500
Activity funds eligible for DREF	1561694	1561694/1536

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	519	890	58.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210245-5-

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/19/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas Pass

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$295,081.53
<b>Total Budget</b>	\$0.00	\$295,081.53
<b>Total Obligated</b>	\$0.00	\$295,081.53
<b>Total Funds Drawdown</b>	\$0.00	\$295,081.53
<b>Program Funds Drawdown</b>	\$0.00	\$295,081.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$295,081.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace existing bulkhead and cap, restore eroded shoreline behind the bulkhead with new fill material, and perform site work associated with the construction. Proposed bulkhead improvements will restore the function of the bulkhead, prevent erosion of the shoreline and damage to the harbor, and reduce flooding due to tidal surges. Improvements will address a failure to function caused by Hurricanes Dolly and Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along the Huff Street Bulkhead in the Conn Brown Harbor approximately 800 feet south of Bigelow Street and approximately 1,300 feet north of East Maddox Avenue, Aransas Pass, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	109/109
<b>Activity funds eligible for DREF</b>	295082	561413/26938

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	549	783	70.11

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS210248-5-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/04/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lufkin

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$782,607.67
<b>Total Budget</b>	\$0.00	\$782,607.67
<b>Total Obligated</b>	\$0.00	\$782,607.67
<b>Total Funds Drawdown</b>	\$0.00	\$782,607.67
<b>Program Funds Drawdown</b>	\$0.00	\$782,607.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$782,607.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove replace, and regrade existing roads and sidewalks. Road construction will include hot mix asphaltic surface, flexible base, prime coat, and a new concrete curb and gutter. In addition, Contractor shall install reinforced new storm sewer pipe and inlets, junction manholes and outlets, replace existing culverts, and perform site work associated with the construction. Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive. Proposed improvements will improve drainage in the area and reduce flooding. These activities shall benefit one hundred ninety-five (195) persons, of which one hundred ninety-five (195), or one hundred percent (100%), are of low to moderate income. Improvements will address direct damage caused by hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3844/1994
Activity funds eligible for DREF	782608	782608/80580

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	195	195	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS210250-5-

**Activity Title:** CBCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/12/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Rockport

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,417.15
<b>Total Budget</b>	\$0.00	\$1,000,417.15
<b>Total Obligated</b>	\$0.00	\$1,000,417.15
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,417.15
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,417.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,417.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install drainage system to include Reinforced Concrete Pipe (RCP) culverts, concrete box culverts, grate inlets, End Slope Treatments (EST), junction boxes, concrete headwalls, and all associated appurtenances. In addition, contractor shall perform incidental repairs to city streets and state highways, adjust impacted waterlines, and perform site work associated with the construction. Construction shall take place under the following city streets: on 1st Street from Bronte Street (SH 35) to S. Ann Street; from the intersection of 2nd Street to Bronte Street (SH 35); from the intersection of E. 5th Street to S. Mathis Street; and from the intersection of E. 5th Street to S. Pearl Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place under the following city streets: on 1st St. from Bronte St. (SH 35) to S. Ann St.; from the intersection of 2nd St. to Bronte St. (SH 35); from the intersection of E. 5th St. to S. Mathis St.; and from the intersection of E. 5th St. to S. Pearl St. in Rockport, TX.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1798/1798
Activity funds eligible for DREF	1000417	1000417/9880

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	599	810	73.95

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS220002-10-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-130-000-7192</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$244,248.17
<b>Total Budget</b>	\$0.00	\$244,248.17
<b>Total Obligated</b>	\$39.56	\$244,248.17
<b>Total Funds Drawdown</b>	\$1,895.20	\$240,450.01
<b>Program Funds Drawdown</b>	\$1,895.20	\$240,450.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,895.20	\$240,450.01
Hardin County	\$1,895.20	\$240,450.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) fifty to one hundred fifty kilowatt (50 kW - 150 kW) generators, with transfer switches, pad, and fencing, perform electrical work, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the fire stations are able to remain fully operational and provide fire protection service to the community during future storm events. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Saratoga VFD at 16628 FM 770 in Saratoga, Texas and at the Lumberton VFD at 8890 Keith Road in Lumberton, Texas.

**Activity Progress Narrative:**

The Fire Protection and Equipment project was completed in 2014 and final performance measures reported. 15.9 - Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	6/2



## Beneficiaries Performance Measures

# of Persons

### Beneficiaries - Area Benefit Survey

Low	Mod	Total	Low/Mod
0	4865	11215	43.38

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220002-1a-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-130-000-7192</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$317,779.17
<b>Total Budget</b>	\$0.00	\$317,779.17
<b>Total Obligated</b>	\$39.56	\$317,779.17
<b>Total Funds Drawdown</b>	\$2,195.21	\$313,381.01
<b>Program Funds Drawdown</b>	\$2,195.21	\$313,381.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,195.21	\$313,381.01
Hardin County	\$2,195.21	\$313,381.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) generator and one (1) three hundred to four hundred kilowatt (300 kW - 400 kW) generator, with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted potable water supply. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the North Hardin WSC located at the northeast corner of State Highway 92 and Post Plant Road (north of Silsbee) and the Hardin County WCID #2 Pinewood approximately 450 feet from intersection of Woodbine Boulevard and Woodway Boulevard in Hardin County, Texas.

**Activity Progress Narrative:**

The Water Improvement project was completed in 2015 and final performance measures reported. 15.91 - Payroll Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	3450	8525	40.47

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220002-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-130-000-7192</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
12/18/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hardin County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,006,104.27
<b>Total Budget</b>	\$0.00	\$2,006,104.27
<b>Total Obligated</b>	\$39.56	\$2,006,104.27
<b>Total Funds Drawdown</b>	\$5,395.20	\$1,950,905.13
<b>Program Funds Drawdown</b>	\$5,395.20	\$1,950,905.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,395.20	\$1,950,905.13
Hardin County	\$5,395.20	\$1,950,905.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform channel improvements to the Coon Marsh Gully to include ditch cleaning and re-grading (widening); new culverts with wing walls at Bonura Road in Country Wood; wing walls and concrete lining of the sides and bottom of the Pinewood Boulevard bridge over Coon Marsh Gully; two (2) pedestrian creek crossings across Coon Marsh Gully (replacement of existing crossings per design requirements), provide other associated appurtenances; and perform site work associated with construction. In preparation of Compensatory Mitigation for required Section 404 and pre-application meeting with USACE, it was determined that a Compensatory Mitigation Plan would not be feasible due to excessive cost which is estimated to be \$2,000,000 for Coon Marsh Gully alone; therefore, in agreement with USACE recommendation the project will be scoped as an Avoidance and Minimization Plan. Grantee shall also acquire any additional easements or rights-of-way necessary for the proposed Coon Marsh Gully Improvements. Proposed improvements will ensure proper conveyance of storm water, significantly increase the capacity of the channel, and reduce flooding. Improvements shall address direct damage and a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Coon Marsh Gully from Bonura Road to Pinewood Boulevard and on Coon Marsh Gully at the Diversion Channel from Pinewood Blvd to Little Pine Island Bayou in Hardin County, Texas.

**Activity Progress Narrative:**



The Flood and Drainage Improvement project was completed in 2018 and final performance measures reported. 15.9 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/11240
Activity funds eligible for DREF	2006065	2006065/2037

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	794	1646	48.24

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220002-5-Detention Pond</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-130-000-7192</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$818,958.26
<b>Total Budget</b>	\$0.00	\$818,958.26
<b>Total Obligated</b>	\$39.58	\$818,958.26
<b>Total Funds Drawdown</b>	\$5,695.20	\$664,430.98
<b>Program Funds Drawdown</b>	\$5,695.20	\$664,430.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,695.20	\$664,430.98
Hardin County	\$5,695.20	\$664,430.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform channel improvements to an existing drainage channel including clearing and grubbing and excavation; and perform site work associated with construction. This will also include replacement of the existing dual thirty-six inch (36 in.) culverts at the intersection of Cravens Camp Road and Mill Creek with five (5) thirty-six inch (36 in.) culverts and excavation from proposed drainage channel No. 1 and No. 2 improvements to construct a base flow diversion channel for the existing drain in Quail Hollow Subdivision to mitigate flooding, in accordance with Section 404 Nationwide Plan. Contractor shall also acquire any additional right-of-way necessary for the proposed channel improvements. Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; and at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage Channel No. 1. Proposed improvements will increase the capacity of the existing storm system and reduce flooding and will address a failure to function caused by Hurricane (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; and at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage Channel No. 1 in Hardin County, Texas.



### Activity Progress Narrative:

The Flood and Drainage Improvement project was completed in 2018 and final performance measures reported. 15.9 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2280
Activity funds eligible for DREF	818919	818919/16976

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	388	919	42.22

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220002-5a-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-130-000-7192</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
0003

**Projected Start Date:**  
12/18/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hardin County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,234,632.12
<b>Total Budget</b>	\$0.00	\$1,234,632.12
<b>Total Obligated</b>	\$39.57	\$1,234,632.12
<b>Total Funds Drawdown</b>	\$5,015.90	\$1,010,307.80
<b>Program Funds Drawdown</b>	\$5,015.90	\$1,010,307.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,015.90	\$1,010,307.80
Hardin County	\$5,015.90	\$1,010,307.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address hurricane flood debris issues by removing approximately forty two thousand linear feet (42,000 l.f.) of organic debris at Drainage Channel No. 1 and grinding it in place. Contractor shall also remove and dispose of approximately forty two thousand linear feet (42,000 l.f.) of any non-grindable, non-organic debris in Drainage Channel No. 1. Work shall start 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek (upstream end) and end at the channel's confluence with Village Creek (downstream end). This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures. Improvements will address drainage damage to structures and channels which were overwhelmed by flood waters and large quantities of debris as a result of Hurricane Dolly and Hurricane Ike.

**Location Description:**

42,000 l.f. of Debris Removal at Drainage Channel No. 1 for Mill Creek Debris Removal (North of Silsbee) shall start 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek (upstream end) and end at the channel's confluence with Village Creek (downstream end).

**Activity Progress Narrative:**

The Flood and Drainage Debris Removal projects were completed in 2018 and performance measures reported. 15.9 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9760/42000

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	4315	12445	34.67

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220004-5-1st Ave.

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/11/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Alto

**Program Income Account:**

Getunder1000limit\_7.17.2012

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$133,324.18
<b>Total Budget</b>	\$0.00	\$133,324.18
<b>Total Obligated</b>	\$0.00	\$133,324.18
<b>Total Funds Drawdown</b>	\$0.00	\$133,324.18
<b>Program Funds Drawdown</b>	\$0.00	\$133,324.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$133,324.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot 5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvement will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at the Creek Crossing located at the intersection of 1st Avenue & Creek Crossing in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction will take place at Creek Crossing located at 1st Avenue & Creek Crossing in Alto, Texas. DR Survey completed on 12/11 - County Code 073, Census Tract 95100, Block Group 3

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



<b># of Linear feet of Public</b>	0	100/30
<b>Activity funds eligible for DREF</b>	133324	133324/12874

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	21	21	100.00

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220004-5-Church St.

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/11/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alto

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$115,722.51
<b>Total Budget</b>	\$0.00	\$115,722.51
<b>Total Obligated</b>	\$0.00	\$115,722.51
<b>Total Funds Drawdown</b>	\$0.00	\$115,722.51
<b>Program Funds Drawdown</b>	\$0.00	\$115,722.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$115,722.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot (5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvements will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Creek Crossing located at Church Street in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at Creek Crossing located at Church Street in Alto, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	100/30



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	36	36	100.00

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220006-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/19/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ames

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$134,172.06
<b>Total Budget</b>	\$0.00	\$134,172.06
<b>Total Obligated</b>	\$0.00	\$134,172.06
<b>Total Funds Drawdown</b>	\$0.00	\$134,172.06
<b>Program Funds Drawdown</b>	\$0.00	\$134,172.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$134,172.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape approximately nineteen thousand one hundred ten linear feet (19,110 l.f.) linear feet of existing residential roadside ditches, including adding and replacing culverts ranging in size from eight to thirty inches ( 8 in. ? 30 in.), and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction on Cormier Street from intersection with Martin Luther King Street to end of Cormier Street, on Johnson Street from intersection with Cormier Street to end of Johnson Street, on Cemetery Road from intersection with Martin Luther King Street to City Limits, on Tebo Street from intersection with Martin Luther King Street to Duncan Lane, on Kellum Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Cook Street to intersection with Baker Circle North, on Cook Street from intersection with Baker Circle North to intersection with Baker Circle South, on Winter Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Baker Circle North to Drainage Ditch, on Bernard Street from intersection with Tebo Street to end of Bernard Street, on Duncan Lane from intersection with Tebo Street to City Limits, on White Street from intersection with Cormier Street to intersection with West Main Street, on Wickliff Street from 100 feet West of Warrant Street intersection to intersection of Warren Street, and on Warren Street from intersection with Wickliff Street to intersection with East Main Street.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	19110/19110
Activity funds eligible for DREF	134172	246887/11271

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	838	1184	70.78

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220012-5-Ave. A</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-239-000-7429</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/20/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,588,814.67
<b>Total Budget</b>	\$0.00	\$1,588,814.67
<b>Total Obligated</b>	\$0.00	\$1,588,814.67
<b>Total Funds Drawdown</b>	\$0.00	\$1,588,814.67
<b>Program Funds Drawdown</b>	\$0.00	\$1,588,814.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,588,814.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove the existing three-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes: constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, concrete island(s), driveways, roadside protection (guardrails and barrier walls), and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, headwalls, and concrete lined ditches, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Avenue A from Washington Boulevard to Elgie Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Avenue A from Washington Boulevard to Elgie Street, in Beaumont, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3338/1650
Activity funds eligible for DREF	1588815	1588815/5797

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	3955	6472	61.11

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220012-5-Magnolia Ave.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-239-000-7429</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/20/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,985,381.65
<b>Total Budget</b>	\$0.00	\$4,985,381.65
<b>Total Obligated</b>	\$0.00	\$4,985,381.65
<b>Total Funds Drawdown</b>	\$0.00	\$4,985,381.65
<b>Program Funds Drawdown</b>	\$0.00	\$4,985,381.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,985,381.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-239-000-7429: Contractor shall remove the existing four-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, driveways, roadside protection (guardrails and barrier walls) and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3302/3302
Activity funds eligible for DREF	4985382	4985382/3123

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	4236	6178	68.57

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS220014-14-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-607-000-6994</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,945,723.64
<b>Total Budget</b>	\$0.00	\$3,945,723.64
<b>Total Obligated</b>	\$3.77	\$3,945,723.64
<b>Total Funds Drawdown</b>	\$25,012.80	\$3,945,719.87
<b>Program Funds Drawdown</b>	\$25,012.80	\$3,945,719.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,012.80	\$3,945,719.87
Brazoria County	\$25,012.80	\$3,945,719.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install improvements to their existing Emergency Communications System that failed to function during Hurricane Ike. Improvements shall include a new radio communication system that will expand their existing dispatch console and includes a simulcast system at their existing Angleton, Brazoria and Freeport RF towers as well as redundant communications hardware for critical system components. Microwave antennas will be removed from the communication towers and replaced with bidirectional amplifiers. A fiber-optic line connection will replace the existing microwave line connection at each of the locations. In addition, Contractor shall remove existing generators as well as purchase and install three (3) permanently-affixed generators ranging in size from thirty-five kilowatts to fifty kilowatts (35 kW - 50 kW) at radio frequency towers with associated appurtenances, piping, electrical, and site work associated with construction. These improvements and redundancy will reduce the risk of public safety communications failure in inclement weather. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction will take place at the following locations: Brazoria County Sheriff Office Campus (Sheriff's office, jail, 911 dispatch and juvenile detention) at 3602 CR 45 in Angleton; the Angleton Tower (at Brazoria County Sheriff's Office Campus) 29-14-389.60N - 95-24-34.80W; the Brazoria Tower 29-3-56N - 95-35-52.40W; and the Freeport Tower 29-00-44.10 N - 95-23-1.70 W in Brazoria County, Texas.

**Activity Progress Narrative:**

During the reporting period Brazoria County had closeout review underway.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	94283	230809	40.85

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS220014-1a-Liverpool  
**Activity Title:** HGAC-GLO#12-607-000-6994

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$606,931.59
<b>Total Budget</b>	\$0.00	\$606,931.59
<b>Total Obligated</b>	\$3.77	\$606,931.59
<b>Total Funds Drawdown</b>	\$3,482.60	\$606,927.82
<b>Program Funds Drawdown</b>	\$3,482.60	\$606,927.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,482.60	\$606,927.82
Brazoria County	\$3,482.60	\$606,927.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install an elevated water storage tank with capacity between fifty thousand to seventy five thousand gallons (50,000 - 75,000 gal.). The proposed improvement will ensure the water source is safe from contamination and provide a reliable potable water supply. Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. 2000 Census - County Code 039 Census Tract 6617, Block Group 6617 and DR Survey completed on 10/10/2011.

**Activity Progress Narrative:**

During the reporting period Brazoria County had closeout review underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	219	414	52.90

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220014-1a-Surfside Beach</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-607-000-6994</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/30/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,544,668.28
<b>Total Budget</b>	\$0.00	\$1,544,668.28
<b>Total Obligated</b>	\$3.77	\$1,544,668.28
<b>Total Funds Drawdown</b>	\$8,615.80	\$1,544,664.51
<b>Program Funds Drawdown</b>	\$8,615.80	\$1,544,664.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,615.80	\$1,544,664.51
Brazoria County	\$8,615.80	\$1,544,664.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall raise the water plants components including pumps and electrical controls above the 100-year BFE and provide emergency power at each location. Contractor shall also purchase and install three (3) permanently-affixed generators ranging in size from fifteen kilowatts to one hundred fifty kilowatts (15 kW - 150 kW) with transfer switch, associated appurtenances and perform site work associated with construction. In addition, at the Swordfish Lane site, Grantee shall extend a new water line to tie into an existing water line, construct an elevated platform for the new controls, a disinfection building and associated equipment, and construct a new water well. At the Oyster Street site, Grantee shall construct an elevated platform for the existing pressure tank. Proposed improvements will ensure a continuous and adequate water supply. Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas.

**Activity Progress Narrative:**

During the reporting period Brazoria County had closeout review underway.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	214	283	75.62

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220014-1b-  
**Activity Title:** HGAC-GLO#12-607-000-6994

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 08/30/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod  
**Program Income Account:**  
 GetUnder1000Limit\_7.17.2012

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Brazoria County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$179,656.73
<b>Total Budget</b>	\$0.00	\$179,656.73
<b>Total Obligated</b>	\$3.79	\$179,656.73
<b>Total Funds Drawdown</b>	\$947.60	\$179,652.94
<b>Program Funds Drawdown</b>	\$947.60	\$179,652.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$947.60	\$179,652.94
Brazoria County	\$947.60	\$179,652.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred-fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvement installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

**Activity Progress Narrative:**

During the reporting period Brazoria County had closeout review underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	125	174	71.84

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220014-1b-Pompano  
**Activity Title:** HGAC-GLO#12-607-000-6994

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/22/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$832,353.55
<b>Total Budget</b>	\$0.00	\$832,353.55
<b>Total Obligated</b>	\$3.77	\$832,353.55
<b>Total Funds Drawdown</b>	\$4,574.90	\$832,349.78
<b>Program Funds Drawdown</b>	\$4,574.90	\$832,349.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,574.90	\$832,349.78
Brazoria County	\$4,574.90	\$832,349.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a lift station approximately six hundred fifty linear feet (650 l.f.) of four inch(4 in.) force main, approximately eight thousand and one hundred five linear feet(8,105 l.f.) of eight inch to ten inch (8 in. - 10 in.)sewer line, manholes, service traps, driveway repair, associated appurtenances, and perform site work associated with construction. The sewer improvements will transport waste water to a permitted treatment facility precluding contamination of the environment during storm events. Grantee shall provide first-time sewer service to twenty-three (23) households in the Surfside Shores area. Environmental clearance shall be performed on the entire Surfside Shores area. Contractor shall install twenty-three (23) sewer yard service lines, septic tank mitigation, and all associated appurtenances. Tx-CDBG funds shall not fund a yard service line on private property to a household that does not qualify as low- to moderate-income. Construction shall take place at Sewer Lift Station on Pompano Street approx. 175 ft. northeast of Swordfish; on Pompano from 175 ft. north of Swordfish to west side of FM 332 for approx. 650 l.f.; on Swordfish from Pompano to end of Swordfish for approx. 2970 l.f.; on Pompano from Dolphin to end of Pompano for approx. 1825 l.f.; on Dolphin from Pompano to Shark Lane for approx. 350 l.f.; on Shark Lane from Dolphin to end of Dolphin for approx. 1720 l.f.; on Bonito from Shark Lane to end of Bonito for approx. 865 l.f.; on FM 332 from Pompano to Cobi Lane for approx. 150 l.f.; on Cobi Lane from FM 332 to end of line for approx. 225 l.f.. Construction for first time sewer service shall be at 303 Bonito Lane, 323 Bonito Lane, 335 Bonito Lane, 722 Cobia Lane, 734 Cobia Lane, 738 Cobia Lane, 114 Pompano Lane, 203 Pompano Lane, 307 Pompano Lane, 310 Pompano Lane, 419 Pompano Lane, 118 Shark Lane, 226 Shark Lane, 231 Shark Lane, 303 Shark Lane, 319 Shark Lane, 324 Shark Lane, 331 Shark Lane, 335 Shark Lane, 339 Shark Lane, 227 Swordfish, 605 Swordfish, and 609 Swordfish, all in Freeport, Texas.

**Location Description:**



Construction shall take place at Sewer Lift Station on Pompano Street approx. 175 ft. northeast of Swordfish; on Pompano from 175 ft. north of Swordfish to west side of FM 332 for approx. 650 l.f.; on Swordfish from Pompano to end of Swordfish for approx. 2970 l.f.; on Pompano from Dolphin to end of Pompano for approx. 1825 l.f.; on Dolphin from Pompano to Shark Lane for approx. 350 l.f.; on Shark Lane from Dolphin to end of Dolphin for approx. 1720 l.f.; on Bonito from Shark Lane to end of Bonito for approx. 865 l.f.; on FM 332 from Pompano to Cobi Lane for approx. 150 l.f.; on Cobi Lane from FM 332 to end of line for approx. 225 l.f.. Construction for first time sewer service shall be at 303 Bonito Lane, 323 Bonito Lane, 335 Bonito Lane, 722 Cobia Lane, 734 Cobia Lane, 738 Cobia Lane, 114 Pompano Lane, 203 Pompano Lane, 307 Pompano Lane, 310 Pompano Lane, 419 Pompano Lane, 118 Shark Lane, 226 Shark Lane, 231 Shark Lane, 303 Shark Lane, 319 Shark Lane, 324 Shark Lane, 331 Shark Lane, 335 Shark Lane, 339 Shark Lane, 227 Swordfish, 605 Swordfish, and 609 Swordfish, all in Freeport, Texas.

**Activity Progress Narrative:**

During the reporting period Brazoria County had closeout review underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/24
<b># of Linear feet of Public</b>	0	0/8105

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	42	53	79.25

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220014-4-Quintana  
**Activity Title:** HGAC-GLO#12-607-000-6994

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/30/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Brazoria County

**Program Income Account:**  
 GetUnder1000Limit\_7.17.2012

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$575,875.60
<b>Total Budget</b>	\$0.00	\$575,875.60
<b>Total Obligated</b>	\$3.77	\$575,875.60
<b>Total Funds Drawdown</b>	\$4,034.90	\$575,871.83
<b>Program Funds Drawdown</b>	\$4,034.90	\$575,871.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,034.90	\$575,871.83
Brazoria County	\$4,034.90	\$575,871.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and re-grade (raise the roadway profile as needed) the existing roadways, furnish and install stabilized subgrade, and construct an HMAC surface. Contractor shall also re-grade ditches; install storm drain culverts; adjust man-holes, valve boxes, and inlets to grade; remove and dispose of existing asphalt pavement; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 5th Street from Lamar to Dead End for approximately 961 linear feet, on 8th from Lamar to Dead End for approximately 1,218 linear feet, and on Burnet Street from 5th to 8th Streets for approximately 1,301 linear feet in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 5th Street from Lamar to Dead End, on 8th from Lamar to Dead End, and on BurnetStreet from 5th to 8th in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6644, Block Group 6

**Activity Progress Narrative:**

During the reporting period Brazoria County had closeout review underway.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3600/3480

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	18	20	90.00

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220014-4-Surfside  
**Activity Title:** HGAC-GLO#12-607-000-6994

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/30/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Brazoria County

**Program Income Account:**  
 GetUnder1000Limit\_7.17.2012

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$434,466.68
<b>Total Budget</b>	\$0.00	\$434,466.68
<b>Total Obligated</b>	\$3.77	\$434,466.68
<b>Total Funds Drawdown</b>	\$2,495.10	\$434,462.91
<b>Program Funds Drawdown</b>	\$2,495.10	\$434,462.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,495.10	\$434,462.91
Brazoria County	\$2,495.10	\$434,462.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact of existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

**Activity Progress Narrative:**

During the reporting period Brazoria County had closeout review underway.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6726/6790

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	32	45	71.11

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220016-5-Cantu</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-193-000-7332</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brooks County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$566,879.04
<b>Total Budget</b>	\$0.00	\$566,879.04
<b>Total Obligated</b>	\$38.96	\$566,879.04
<b>Total Funds Drawdown</b>	\$2,775.54	\$560,560.08
<b>Program Funds Drawdown</b>	\$2,775.54	\$560,560.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,775.54	\$560,560.08
Brooks County	\$2,775.54	\$560,560.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, widen, and lower the flow line of roadside drainage ditch with related trench safety, traffic control and removal and replacement of driveway culverts and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas.

**Activity Progress Narrative:**

During the reporting period Brooks County had closeout review underway. 10.54 - Payroll Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Linear feet of Public	0	7010/13607
Activity funds eligible for DREF	566840	566840/46486

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	95	135	70.37

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220016-5-Drainage Improvement</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-193-000-7332</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
06/02/2016

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brooks County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$124,691.86
<b>Total Budget</b>	\$0.00	\$124,691.86
<b>Total Obligated</b>	\$38.94	\$124,691.86
<b>Total Funds Drawdown</b>	\$4,573.28	\$79,533.19
<b>Program Funds Drawdown</b>	\$4,573.28	\$79,533.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,573.28	\$79,533.19
Brooks County	\$4,573.28	\$79,533.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the drainage ditch with related trench safety, traffic control, and perform site work associated with construction

**Location Description:**

Proposed improvements will significantly increase the capacity of the existing ditch system at: Palo Blanco Ditch from Hwy 281 northbound frontage road to 950 feet east of Hwy 281 northbound frontage road; US 281 South Drain Ditch from Hwy 281 northbound frontage road to 1250 feet east of Hwy 281 northbound frontage road.

**Activity Progress Narrative:**

During the reporting period Brooks County had closeout review underway. 10.53 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	5890/2200



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	669	955	70.05

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220016-5-Los Olmos South</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-193-000-7332</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brooks County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$319,028.06
<b>Total Budget</b>	\$0.00	\$319,028.06
<b>Total Obligated</b>	\$38.94	\$319,028.06
<b>Total Funds Drawdown</b>	\$3,095.53	\$310,687.12
<b>Program Funds Drawdown</b>	\$3,095.53	\$310,687.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,095.53	\$310,687.12
Brooks County	\$3,095.53	\$310,687.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts. Contractor shall also construct drainage structure with headwalls and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas.

**Activity Progress Narrative:**

During the reporting period Brooks County had closeout review underway. 10.53 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12900/12732
Activity funds eligible for DREF	318989	318989/54014

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	43	49	87.76

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220016-5-Travis Road</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-193-000-7332</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
06/02/2016

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brooks County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$26,710.86
<b>Total Budget</b>	\$0.00	\$26,710.86
<b>Total Obligated</b>	\$38.94	\$26,710.86
<b>Total Funds Drawdown</b>	\$1,839.48	\$19,828.65
<b>Program Funds Drawdown</b>	\$1,839.48	\$19,828.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,839.48	\$19,828.65
Brooks County	\$1,839.48	\$19,828.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts, and install HDPE drain pipe, safety end treatments and perform site work associated with construction. Grantee shall also construct with headwalls and perform site work associated with construction.

**Location Description:**

Proposed improvements will significantly increase the capacity of the existing ditch system on: East Travis Road (north side) from Hwy 281 southbound frontage road to 420 feet west of Hwy 281 southbound frontage road; East Travis Road (south side) from Hwy 281 southbound frontage road to 420 feet west of Hwy 281 southbound frontage road.

**Activity Progress Narrative:**

During the reporting period Brooks County had closeout review underway. 10.53 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	5890/840



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	1223	1648	74.21

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** DRS220024-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/20/2013

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Chambers County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$320,285.31
Total Budget	\$0.00	\$320,285.31
Total Obligated	\$0.00	\$320,285.31
Total Funds Drawdown	\$0.00	\$320,285.31
Program Funds Drawdown	\$0.00	\$320,285.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$320,285.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new Pump Station including a new elevated pump building, pump, piping modifications, pumping equipment, control center, perform electrical work, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the County is able to continue to pump and distribute water during future storm events. Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	3494	7185	48.63

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220024-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/20/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$3,040,117.11

**Total Budget**

\$0.00

\$3,040,117.11

**Total Obligated**

\$0.00

\$3,040,117.11

**Total Funds Drawdown**

\$0.00

\$2,963,062.04

**Program Funds Drawdown**

\$0.00

\$2,963,062.04

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,963,062.04

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall remove existing structures and reconstruct the salt water barriers with new aluminum structures, repair levee, provide other associated appurtenances, and perform site work associated with construction. Construction items include sheet pile coffer dams, construct by-pass channel, dewatering, and provide barge(s). Proposed improvement will harden the barrier facilities and allow for long term prevention from future storm surge infiltration. Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas. Improvements shall address a failure of function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/800



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	3593	6599	54.45

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220028-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-153-000-7245</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
11/29/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cleveland

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,303,652.36
<b>Total Budget</b>	\$0.00	\$1,303,652.36
<b>Total Obligated</b>	\$0.00	\$1,303,652.36
<b>Total Funds Drawdown</b>	\$0.00	\$1,303,652.36
<b>Program Funds Drawdown</b>	\$0.00	\$1,303,652.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,303,652.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches. In addition, Contractor shall add new culverts at street crossings, repave areas of road that are trenched through, and perform site work associated with construction. Contractor shall also perform site clearing and construct new trapezoidal drainage channels to convey storm water through the city and into the existing ditch system along State Highway 105. Proposed improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Construction shall take place at various locations throughout Cleveland, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction of roadside ditches and drainage channels shall take place on Jefferson Avenue from 100 feet South of Daniel Street to approximately 1530 feet South of Culberson Street, on Shell Avenue from Southline Street to gas line easement south of Garner Street, on Shell Avenue from gas line easement north of Daniel Street to dead end, on Duncan Avenue from Southline Street to Williams Street, on Charles Barker Avenue from Culberson Street to 1,630 feet south of Culberson, on Vacant Property & Southern end of School Property from 300 feet south of end of Jefferson Avenue to end point 1,630 feet south of Culberson Street, along Highway 105 Bypass from Southeast corner of Intermediate School to Houston Street/Highway 105, on Franklin Avenue from Southline Street to dead end, on Holly Avenue from Southline Street to dead end, on Denison Avenue from Southline Street to dead end, on Maple Avenue from Southline Street to dead end, on Parkhurst Avenue from Southline Street to dead end of Perry Street, on Willow Avenue from Southline Street to Garner Street, on Lyle West Avenue from Southline Street to Garner Street, on Jefferson Avenue from Southline Street to Perry Street, on Southline Street from Fenner Street to Duncan Avenue, on Truman Street from Fenner Street to Charles Barker Avenue, on Williams Street from Fenner Street to Charles Barker Avenue, on Garner Street from Franklin



Avenue to Duncan Avenue, on Perry Street from Franklin Avenue to Jefferson Avenue, on Daniel Street from Franklin Avenue to Maple Avenue, on Culberston Street from Franklin Avenue to Charles Barker Avenue in Cleveland, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	47850/47850
<b>Activity funds eligible for DREF</b>	1303652	1303652/1479

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	4661	6857	67.97

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220033-5-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/18/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crockett

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$399,874.05
<b>Total Budget</b>	\$0.00	\$399,874.05
<b>Total Obligated</b>	\$0.00	\$399,874.05
<b>Total Funds Drawdown</b>	\$0.00	\$399,874.05
<b>Program Funds Drawdown</b>	\$0.00	\$399,874.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$399,874.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new storm sewer pipe, culverts, inlets, manholes, curb and gutter, and associated appurtenances. Contractor shall reconstruct portions of the roadway including lime stabilization of the subgrade as required, install crushed limestone base as required, install hot mix asphaltic concrete (HMAC) surface, make utility repair/adjustments as required, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Montgomery Street from 5th Street to 4th Street, on 5th Street from Montgomery Street to Pease Street, and on Pease Street from 4th Street to 6th Street in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Montgomery Street from 5th Street to 4th Street, on 5th Street from Montgomery Street to Pease Street, and on Pease Street from 5th Street to 6th Street in Crockett, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public	0	737/737
Activity funds eligible for DREF	399874	795262/39538

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	3665	6489	56.48

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220039-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-128-000-7190</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/22/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Dickinson

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,370,902.89
<b>Total Budget</b>	\$0.00	\$8,370,902.89
<b>Total Obligated</b>	\$0.00	\$8,370,902.89
<b>Total Funds Drawdown</b>	\$0.00	\$8,366,766.81
<b>Program Funds Drawdown</b>	\$0.00	\$8,366,766.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,366,766.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct existing streets and make drainage system improvements. Work includes reconstructing existing roadways with stabilized subgrade, installing reinforced concrete pavement; remove existing asphalt, concrete, and other structures; construct new driveways; install curb; replace and relocate utilities as needed; provide other associated appurtenances; and perform site work associated with construction. Drainage improvements include installing new storm pipe/culverts, manholes, inlets, re-grade roadside ditches, remove existing drainage structures as needed, install revetment blocking for erosion control, and provide other related items. Proposed improvements will increase the capacity of the drainage system. Construction shall take place on Manor Lane from FM 517 to end of road, on Palm Drive from Hughes Road to Oleander Drive, on Oleander Drive from Highway 3 to Palm Drive, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, on Ecret Street from City Limits to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to end of street, on Pine Grove from Oak Street to Yupon Street, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Pine Manor from FM 517 to end of street, on Live Oak Drive from Old Bayou Drive to Camp Allen Road, on Meadowlark Street from Old Bayou Drive to Camp Allen Road, on Old Castle Lane from Old Bayou Drive to Camp Allen Road, on Green Willow Lane from Old Bayou Drive to Camp Allen Road, and on Blue Water Lane from Old Bayou Drive to Camp Allen Road in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Manor Lane from FM 517 to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to End of Street, on Pine Grove from Oak Street to Yupon Street, on Pine Manor from Fm 517 to end of street, on Drainage Easement 391 feet east of FM 517 from Pine Manor Lane to outfall, on Oleander Drive from Highway 3 to Palm Drive, on Ecret Street from city limits to end of road, on



26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Live Oak Drive from Old Bayou Drive to 400 feet east of Old Bayou Drive, on Meadowlark Street from Old Bayou Drive to 400 feet east of Old Bayou Drive, on Old Castle Lane from Old Bayou Drive to 450 feet east of Old Bayou Drive, on Green Willow Lane from Old Bayou Drive to 350 feet east of Old Bayou Drive, on Old Bayou Drive from Live Oak Drive to Meadowlark Drive, and on Meadow Lane from 70 feet south of Meadow Court to 80 feet north of Meadow Court in Dickinson, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	18376/18347
<b>Activity funds eligible for DREF</b>	8370903	8370903/7671

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	7739	16878	45.85

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220041-1b-</b>
<b>Activity Title:</b>	<b>ETCOG-GLO#13-118-000-7160-incomplete</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/25/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Easton

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$117,526.23
<b>Total Budget</b>	\$0.00	\$117,526.23
<b>Total Obligated</b>	\$0.00	\$117,526.23
<b>Total Funds Drawdown</b>	\$0.00	\$117,526.23
<b>Program Funds Drawdown</b>	\$0.00	\$117,526.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$117,526.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a Wastewater Treatment Plant (WWTP), a new lift station both with backup generators and connect 40-homes to the new sewer system. Contractor shall purchase and install one (1) fifteen to twenty-five kilowatt (15 - 25 kW) permanently-affixed generator with transfer switch, pad, and associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey



Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2
# of Linear feet of Public	0	0/14850

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	81	87	93.10

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220046-5-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/16/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Escobares

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$1,029,441.97

**Total Budget**

\$0.00

\$1,029,441.97

**Total Obligated**

\$0.00

\$1,029,441.97

**Total Funds Drawdown**

\$0.00

\$1,029,441.97

**Program Funds Drawdown**

\$0.00

\$1,029,441.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,029,441.97

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install approximately ten thousand two hundred and eighty-six linear feet (10, 286 l.f.) new storm sewer pipe ranging from eighteen inches to thirty-six inches (18 in. - 42 in.) in diameter, inlets, manholes, related headwall structures, erosion control measures, repair pavement, and perform site work associated with construction. Contractor shall clear and grub, re-grade and reshape an existing roadside ditch, along with pavement repair and trench protection. Proposed improvements will significantly increase capacity by ensuring proper conveyance of storm water away from residencies and reduce flooding. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

**Location Description:**

Construction shall take place on Church Street Old Highway 83 to US Hwy 83, on Cindy's Avenue from 120 feet south of Viola Street to Old Hwy 83, on Rosalez Avenue from 200 feet north of Juan Naranjo Road to Old Highway 83, on Salinas Road from 80 feet north of Juan Naranjo Road to Old Highway 83, on San Julian Road from Old Highway 83 to Old Highway 83, on Maria del C. Naranjo Street from 100 feet north of Juan Naranjo Road to Old Highway 83, on Alberto Street from Old Highway 83 to US Hwy 83, on Roberto Street from Juan Naranjo Road to Old US Highway 83, on Roel Drive South of Ramirez Road from 100 feet South of Ramirez Road to Creek 500 feet South of Rincon Road, on Lopez Avenue from Old Highway 83 to Bazan Road, on Sacred Heart Drive from Old Highway 83 to Bazan Road, and on Old Highway 83 from Lopez Avenue to Creek 600 feet East of Ramirez Road throughout Escobares, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10286/10286
Activity funds eligible for DREF	1029442	2029442/1003

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	923	1275	72.39

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220051-10</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/23/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,212,915.26
<b>Total Budget</b>	\$0.00	\$11,212,915.26
<b>Total Obligated</b>	\$321.99	\$11,212,915.26
<b>Total Funds Drawdown</b>	\$1,197,318.41	\$9,259,950.90
<b>Program Funds Drawdown</b>	\$1,197,318.41	\$9,259,950.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,197,318.41	\$9,259,950.90
Galveston	\$1,197,318.41	\$9,259,950.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and will relocate generator transfer switch from Fire Station No.1 Demolition/Clearance and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

**Location Description:**

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period City of Galveston had substantial construction completion. 103.1 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	26550	47630	55.74

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220051-12-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
11/23/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$809,180.43
<b>Total Budget</b>	\$0.00	\$809,180.43
<b>Total Obligated</b>	\$321.98	\$809,180.43
<b>Total Funds Drawdown</b>	\$103.10	\$785,908.21
<b>Program Funds Drawdown</b>	\$103.10	\$785,908.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103.10	\$785,908.21
Galveston	\$103.10	\$785,908.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, Improvements shall address the failure to function due to Hurricane Ike.

**Location Description:**

Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, in Galveston, Texas.



### Activity Progress Narrative:

During the reporting period the City of Galveston submitted closeout documents for its sidewalk projects and the issuance of the administratively complete letter is pending. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3600

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	1470	2290	64.19

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220051-14-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/13/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,867,755.18
<b>Total Budget</b>	\$0.00	\$12,867,755.18
<b>Total Obligated</b>	\$321.97	\$12,867,755.18
<b>Total Funds Drawdown</b>	\$1,742,995.89	\$7,369,498.45
<b>Program Funds Drawdown</b>	\$1,742,995.89	\$7,369,498.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,742,995.89	\$7,369,498.45
Galveston	\$1,742,995.89	\$7,369,498.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had 50% construction underway. 103.1 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS220051-14-Station</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
11/23/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,614,706.25
<b>Total Budget</b>	\$0.00	\$3,614,706.25
<b>Total Obligated</b>	\$321.99	\$3,614,706.25
<b>Total Funds Drawdown</b>	\$730,591.95	\$2,490,937.85
<b>Program Funds Drawdown</b>	\$730,591.95	\$2,490,937.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$730,591.95	\$2,490,937.85
Galveston	\$730,591.95	\$2,490,937.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had 50% construction underway for its Water and Electric Light station project. 103.1 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	1470	2290	64.19

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220051-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/06/2014

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,985,706.06
<b>Total Budget</b>	\$0.00	\$11,985,706.06
<b>Total Obligated</b>	\$321.98	\$11,985,706.06
<b>Total Funds Drawdown</b>	\$103.10	\$11,388,628.63
<b>Program Funds Drawdown</b>	\$103.10	\$11,388,628.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103.10	\$11,388,628.63
Galveston	\$103.10	\$11,388,628.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.

**Activity Progress Narrative:**



During the reporting period the City of Galveston had 50% construction underway. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220051-1a-30th-59th Street

**Activity Title:** HGAC-GLO#15-081-000-8748

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/23/2015

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$17,295,819.08

**Total Budget**

\$0.00

\$17,295,819.08

**Total Obligated**

(\$60,620.33)

\$17,295,819.08

**Total Funds Drawdown**

\$3,446,113.21

\$12,242,291.42

**Program Funds Drawdown**

\$3,446,113.21

\$12,242,291.42

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,446,113.21

\$12,242,291.42

Galveston

\$3,446,113.21

\$12,242,291.42

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall repair and harden two concrete ground storage tanks and two steel ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden two concrete ground storage tanks and two steel ground storage tanks by cleaning, and coating the exteriors and interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had construction underway for its Water facilities project. 103.1 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	26550	47630	55.74

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS220051-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
10/06/2015

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,106,893.96
<b>Total Budget</b>	\$0.00	\$6,106,893.96
<b>Total Obligated</b>	\$321.98	\$6,106,893.96
<b>Total Funds Drawdown</b>	\$1,375,923.80	\$3,543,599.47
<b>Program Funds Drawdown</b>	\$1,375,923.80	\$3,543,599.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,375,923.80	\$3,543,599.47
Galveston	\$1,375,923.80	\$3,543,599.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Construction shall take place at the Airport Wastewater Treatment Plant located at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive in Galveston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had 50% construction underway. 103.1 - Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	6736	12974	51.92

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220051-20-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
03/13/2015

**Projected End Date:**  
12/31/2020

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,050,944.24
<b>Total Budget</b>	\$0.00	\$8,050,944.24
<b>Total Obligated</b>	\$1,840,572.38	\$8,050,944.24
<b>Total Funds Drawdown</b>	\$813,556.84	\$2,396,776.64
<b>Program Funds Drawdown</b>	\$813,556.84	\$2,396,776.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$813,556.84	\$2,396,776.64
Galveston	\$813,556.84	\$2,396,776.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

**Location Description:**

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had demolition underway. 103.1 - Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220051-20-30th Street</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/23/2015

**Projected End Date:**  
12/31/2020

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$692,490.35
<b>Total Budget</b>	\$0.00	\$692,490.35
<b>Total Obligated</b>	\$321.99	\$692,490.35
<b>Total Funds Drawdown</b>	\$2,020.27	\$451,155.16
<b>Program Funds Drawdown</b>	\$2,020.27	\$451,155.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,020.27	\$451,155.16
Galveston	\$2,020.27	\$451,155.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north. Improvements will address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had 50% construction underway. 103.12 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1470	2290	64.19

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220051-20-Station</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/23/2015

**Projected End Date:**  
12/31/2020

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$347,933.26
<b>Total Budget</b>	\$0.00	\$347,933.26
<b>Total Obligated</b>	\$321.99	\$347,933.26
<b>Total Funds Drawdown</b>	\$103.10	\$95,404.91
<b>Program Funds Drawdown</b>	\$103.10	\$95,404.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103.10	\$95,404.91
Galveston	\$103.10	\$95,404.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had demolition underway. Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	26550	47630	55.74

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220051-31-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/13/2015

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$631,142.19
<b>Total Budget</b>	\$0.00	\$631,142.19
<b>Total Obligated</b>	\$321.98	\$631,142.19
<b>Total Funds Drawdown</b>	\$103.11	\$630,453.37
<b>Program Funds Drawdown</b>	\$103.11	\$630,453.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103.11	\$630,453.37
Galveston	\$103.11	\$630,453.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

**Location Description:**

Planning study shall take place in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period City of Galveston is substantially complete with planning study. Payroll Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220051-4-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
03/13/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,180,180.07
<b>Total Budget</b>	\$0.00	\$16,180,180.07
<b>Total Obligated</b>	\$57,007.36	\$16,180,180.07
<b>Total Funds Drawdown</b>	\$162,732.93	\$15,352,529.20
<b>Program Funds Drawdown</b>	\$162,732.93	\$15,325,979.73
<b>Program Income Drawdown</b>	\$0.00	\$26,549.47
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$162,732.93	\$15,352,529.20
Galveston	\$162,732.93	\$15,352,529.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas. Improvements shall address the failure to function due to hurricane Ike.

**Location Description:**

Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas.



### Activity Progress Narrative:

During the reporting period City of Galveston had construction complete for the Streets projects. 103.11 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/13955

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220052-14-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,433,002.36
<b>Total Budget</b>	\$0.00	\$1,433,002.36
<b>Total Obligated</b>	\$80.07	\$1,433,002.36
<b>Total Funds Drawdown</b>	\$3,404.44	\$701,606.04
<b>Program Funds Drawdown</b>	\$3,404.44	\$701,606.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,404.44	\$701,606.04
Galveston County	\$3,404.44	\$701,606.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall harden the existing San Leon MUD building including elevating and constructing a new building to house the system controls and electrical system. Work also includes installing a new HVAC system, electrical and plumbing work, sprinkler system, associated appurtenances, and site work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. Construction shall take place at the San Leon MUD Operations Building located at 443 24th Street in San Leon, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install a new motor control center (MCC). Work includes construction of a second floor mezzanine, build-out of the MCC room, HVAC, automatic emergency power transfer switch, conduits for the MCC and emergency power, associated appurtenances, and work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. The new MCC will be located within the newly constructed elevated water storage tower. Construction shall take place at the following location in San Leon, Texas: San Leon MUD Motor Control Center 450 24th Street San Leon, Tx 77539. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following location in San Leon, Texas. San Leon MUD Motor Control Center 450 24th Street in Galveston County, Texas.

**Activity Progress Narrative:**



During the reporting period Galveston County had construction complete for this activity. 39.55 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2176	4131	52.67

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220052-1a-Bayview  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$495,022.62
<b>Total Budget</b>	\$0.00	\$495,022.62
<b>Total Obligated</b>	\$80.07	\$495,022.62
<b>Total Funds Drawdown</b>	\$39.55	\$441,846.59
<b>Program Funds Drawdown</b>	\$39.55	\$441,846.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39.55	\$441,846.59
Galveston County	\$39.55	\$441,846.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred fifty to four hundred kilowatt (150 kW - 400 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Bayview MUD Water Plant located at 3206 Highway 146 (South of Miles Road) in Bacliff, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	693	1319	52.54

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-1a-Bolivar  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/19/2013

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

**Program Income Account:**

GetUnder1000limit04112013

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,605,392.62
<b>Total Budget</b>	\$0.00	\$1,605,392.62
<b>Total Obligated</b>	\$80.07	\$1,605,392.62
<b>Total Funds Drawdown</b>	\$39.55	\$1,590,494.97
<b>Program Funds Drawdown</b>	\$39.55	\$1,590,494.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39.55	\$1,590,494.97
Galveston County	\$39.55	\$1,590,494.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) permanently-affixed generators with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1929	3853	50.06

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-1a-Freddiesville  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,250,553.52
<b>Total Budget</b>	\$0.00	\$3,250,553.52
<b>Total Obligated</b>	\$80.06	\$3,250,553.52
<b>Total Funds Drawdown</b>	\$39.54	\$3,099,747.89
<b>Program Funds Drawdown</b>	\$39.54	\$3,099,747.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39.54	\$3,099,747.89
Galveston County	\$39.54	\$3,099,747.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Contractor shall replace existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Schlitz Lane from W. Holiday to end, on Crane Drive from End to Schlitz Lane, on Heron Drive, on Pelican Drive, on Bayou Lane from Crane Drive to end, on E. Midaugh Street from Bayou Lane to end, on Highland Bayou Drive from Swan Drive to Highway 6, on Western Drive from N. Railroad Avenue to Crane Drive, on Helen Drive from Highway 6 to end, on Thompson Drive from Helen Drive to end, on Highway 6 (South Side) from 200 L.F. west of Western Drive to Railroad Tracks, on Highway 6 (North Side) from 500 LF west of Western Drive to 1,500 LF east of Helen Drive/Street, on West Holiday from Swan Drive to Crane Drive, on Warrens Way from Swan Drive to Swan Drive, on Mallard Drive from West Holiday to Bayou Lane, on Swan Drive from Bayou Lane to end, and on N.Railroad Avenue from 200 feet west of Western Drive to Railroad Tracks in Hitchcock, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	<b>Total</b>	<b>Total</b>
# of Linear feet of Public	0	0/29019

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	347	602	57.64

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-1a-I-45/HWY6  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,044,181.52
<b>Total Budget</b>	\$0.00	\$4,044,181.52
<b>Total Obligated</b>	\$80.04	\$4,044,181.52
<b>Total Funds Drawdown</b>	\$203,623.82	\$2,186,382.22
<b>Program Funds Drawdown</b>	\$203,623.82	\$2,186,382.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$203,623.82	\$2,186,382.22
Galveston County	\$203,623.82	\$2,186,382.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the I-45/Highway 6 corridor from Avenue L to Surge Facility in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County had construction complete for this activity. 39.54 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/8400



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	7278	16298	44.66

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-1a-Moore's  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,885,591.73
<b>Total Budget</b>	\$0.00	\$1,885,591.73
<b>Total Obligated</b>	\$80.04	\$1,885,591.73
<b>Total Funds Drawdown</b>	\$39.55	\$1,783,159.77
<b>Program Funds Drawdown</b>	\$39.55	\$1,783,159.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39.55	\$1,783,159.77
Galveston County	\$39.55	\$1,783,159.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Hill Avenue from 20th Street to 200 L.F. north of 19th Street, on Avenue B from Salvato Street to 200 L.F. north of Rose Street, on 23rd/J O Williams Street from Highway 3 to Avenue C/MLK, on 26th Street from Avenue D to Avenue C/MLK, on 27th Street from Avenue C/MLK to Avenue B, on 28th Street from Avenue D to Avenue C/MLK, on Avenue C/MLK from Salvato Street to 24th Street, on 19th Street from Avenue B to Hill Avenue, on Avenue C/MLK from 20th Street to 19th Street, on 29th Street from Highway 3 to Avenue D, on Rose Street from Highway 3 to Avenue B, on Daisy Street from Highway 3 to Avenue C/MLK, on Avenue D from Salvato Street to End, on Avenue B from Deats Road to 23rd/J O Williams Street, and on Highway 3 from Daisy Street to Deats Road in the Moore Addition Community North of Dickinson, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/14380

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	540	781	69.14

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-1b-Bayview  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$412,141.11
<b>Total Budget</b>	\$0.00	\$412,141.11
<b>Total Obligated</b>	\$80.06	\$412,141.11
<b>Total Funds Drawdown</b>	\$39.55	\$389,173.88
<b>Program Funds Drawdown</b>	\$39.55	\$389,173.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39.55	\$389,173.88
Galveston County	\$39.55	\$389,173.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Bayview MUD Plant located at 3208 Highway 146 (south of Miles Road) in Bacliff, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	693	1319	52.54

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220052-1b-Moore's</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
08/19/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Program Income Account:**  
GetUnder1000limit04112013

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,075,923.46
<b>Total Budget</b>	\$0.00	\$1,075,923.46
<b>Total Obligated</b>	\$80.06	\$1,075,923.46
<b>Total Funds Drawdown</b>	\$39.55	\$900,973.34
<b>Program Funds Drawdown</b>	\$39.55	\$900,973.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39.55	\$900,973.34
Galveston County	\$39.55	\$900,973.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Avenue D from 21st Street to 30th Street, on Hill Avenue from Deats Raod to 250 LF North of 23rd /J O Williams Street, on Avenue C/MLK from 21st Street to 30th Street, and on Avenue B from 100 Norht of 23rd Street to 30th Street in the Moore's Addition Community north of the City of Dickinson, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	540	781	69.14

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-4-Freddiesville  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,863,768.19
<b>Total Budget</b>	\$0.00	\$3,863,768.19
<b>Total Obligated</b>	\$80.05	\$3,863,768.19
<b>Total Funds Drawdown</b>	\$39.55	\$3,826,623.41
<b>Program Funds Drawdown</b>	\$39.55	\$3,826,623.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39.55	\$3,826,623.41
Galveston County	\$39.55	\$3,826,623.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concrete (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Bayou Lane from Crane Drive to end, on Highland Bayou Drive from Swan Drive to Highway 6, on Western Drive from Crane Drive to N. Railroad Avenue, on N., Railroad Avenue from 200 feet west of Western Drive to Railroad Tracks, on Helen Drive from Highway 6 to end, on Warrens Way from Swan Drive to Swan Drive, on Mallard Drive from Bayou Lane to West Holiday, on Swan Drive from Bayou Lane to End, on Thompson Drive from Helen Drive to End, on Pelican Drive from end to end, on Heron Drive from end to end, on Crane Drive from Highland Bayou Drive to End, on Schiltz Lane from West Holiday to End, and on West Holiday from Swan Drive to Crane Drive in Freddiesville (Hitchcock), Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/22260

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	347	602	57.64

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-4-Lawrence Rd.  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/19/2013

**Projected End Date:**  
 12/31/2020

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$420,470.08
<b>Total Budget</b>	\$0.00	\$420,470.08
<b>Total Obligated</b>	\$80.06	\$420,470.08
<b>Total Funds Drawdown</b>	\$39.55	\$413,487.40
<b>Program Funds Drawdown</b>	\$39.55	\$413,487.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39.55	\$413,487.40
Galveston County	\$39.55	\$413,487.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base, install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Doris Street from FM 2094 to Esther Street, on Esther Street from Lawrence Road to Vivian Street, and on Vivian Street from FM 2094 to Esther Street in Kemah, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	1874/1800



## Beneficiaries Performance Measures

# of Persons

### Beneficiaries - Area Benefit Survey

Low	Mod	Total	Low/Mod
0	45	64	70.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220052-5-Cowart Creek Tributary</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
08/19/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,378,933.65
<b>Total Budget</b>	\$0.00	\$4,378,933.65
<b>Total Obligated</b>	\$80.04	\$4,378,933.65
<b>Total Funds Drawdown</b>	\$39.54	\$2,553,879.14
<b>Program Funds Drawdown</b>	\$39.54	\$2,553,879.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39.54	\$2,553,879.14
Galveston County	\$39.54	\$2,553,879.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall enclose Tributary Two by purchasing and installing new storm drain culverts of various sizes drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure).

**Location Description:**

Construction shall take place on Cowards Creek Tributary Two from FM 2351 to Cowards Creek in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County had construction complete for this activity. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/2875



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	951	3253	29.23

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220052-5-Gum Bayou Channel</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
08/19/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,492,577.08
<b>Total Budget</b>	\$0.00	\$3,492,577.08
<b>Total Obligated</b>	\$80.04	\$3,492,577.08
<b>Total Funds Drawdown</b>	\$488.89	\$1,365,738.86
<b>Program Funds Drawdown</b>	\$488.89	\$1,365,738.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$488.89	\$1,365,738.86
Galveston County	\$488.89	\$1,365,738.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restore and increase the capacity of the Gum Bayou Channel. Work includes clearing, de-snagging and re-grading of the channel banks to a stable slope, providing erosion protection, removing two (2) existing wooden bridges, constructing two (2) low-water crossings, providing maintenance berms, planting vegetation, and performing site work associated with construction. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Gum Bayou M15 from 600 l.f. south of FM 646 to southeast of Mackery Road, on Gum Bayou N10 from Riley Wood Bridge #2 to Road Crossing, and on Gum Bayou M3 from Road Crossing to Meander.

**Activity Progress Narrative:**

During the reporting period Galveston County has As-builts complete for this activity. 39.54 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/2900



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	4784	9823	48.70

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DRS220052-5-Gum Bayou Tributary</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
08/19/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,452,379.53
<b>Total Budget</b>	\$0.00	\$3,452,379.53
<b>Total Obligated</b>	\$80.05	\$3,452,379.53
<b>Total Funds Drawdown</b>	\$125,964.55	\$558,079.15
<b>Program Funds Drawdown</b>	\$125,964.55	\$558,079.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$125,964.55	\$558,079.15
Galveston County	\$125,964.55	\$558,079.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on West Gum Bayou Channel from East corner of landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on Gum Bayou Channel Tributary N9 from South of Landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Contractor shall restore and increase the capacity of the Gum Bayou Tributary Channel. Work includes clearing and re-grading of the channel, repairing channel slopes, building maintenance berms, planting vegetation, and performing site work associated with construction. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure).

**Activity Progress Narrative:**

During the reporting period Galveston County has acquisition underway. 39.55 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000
Activity funds eligible for DREF	3452299	3452299/4475

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	296	444	66.67

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220052-5-Highland Bayou</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
12/03/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,894,847.37
<b>Total Budget</b>	\$0.00	\$1,894,847.37
<b>Total Obligated</b>	\$80.06	\$1,894,847.37
<b>Total Funds Drawdown</b>	\$223,831.50	\$1,522,835.54
<b>Program Funds Drawdown</b>	\$223,831.50	\$1,522,835.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$223,831.50	\$1,522,835.54
Galveston County	\$223,831.50	\$1,522,835.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide drainage of the properties north of FM 1764 and bounded by Avenue Q and Avenue S. Work includes clearing and installing underground storm water boxes, pipes, and junction boxes; connecting to an existing storm water crossing under FM 1764 (installed in anticipation of these proposed drainage improvements); removing temporary brick walls in an existing headwall at FM 1764; relocating an existing water line; removing and replacing fence, and performing site work associated with construction. Proposed improvements will provide drainage to areas that lack a well-defined outfall drainage system. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Highland Bayou from FM 1764 to Avenue Q and Avenue S in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County had construction complete for this activity. 39.55 - Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	275	1300	21.15

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220064-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-468-000-6624</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,780,584.95
<b>Total Budget</b>	\$0.00	\$1,780,584.95
<b>Total Obligated</b>	(\$165,280.72)	\$1,780,584.95
<b>Total Funds Drawdown</b>	\$18.64	\$1,771,780.50
<b>Program Funds Drawdown</b>	\$18.64	\$1,771,780.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18.64	\$1,771,780.50
Harris County	\$18.64	\$1,771,780.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction. Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

**Activity Progress Narrative:**

Project completed in 2015. FWCR received at that time. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	6889	28115	24.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220064-1a-McNair  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 06/15/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$177,910.78
<b>Total Budget</b>	\$0.00	\$177,910.78
<b>Total Obligated</b>	\$63.42	\$177,910.78
<b>Total Funds Drawdown</b>	\$18.64	\$177,846.61
<b>Program Funds Drawdown</b>	\$18.64	\$177,846.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18.64	\$177,846.61
Harris County	\$18.64	\$177,846.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

**Activity Progress Narrative:**

Project completed in 2015. FWCR received at that time. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2018	3409	59.20

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220064-4-Channelview  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,925,392.00
<b>Total Budget</b>	\$0.00	\$4,925,392.00
<b>Total Obligated</b>	\$63.40	\$4,925,392.00
<b>Total Funds Drawdown</b>	\$18.64	\$4,578,401.98
<b>Program Funds Drawdown</b>	\$18.64	\$4,578,401.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18.64	\$4,578,401.98
Harris County	\$18.64	\$4,578,401.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

**Activity Progress Narrative:**



Project completed in 2014. FWCR received at that time. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	43549/43549

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	5164	11854	43.56

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220064-4-Cloverleaf Phase II

**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$3,795,678.11

**Total Budget**

\$0.00

\$3,795,678.11

**Total Obligated**

\$63.41

\$3,795,678.11

**Total Funds Drawdown**

\$18.64

\$3,795,612.92

**Program Funds Drawdown**

\$18.64

\$3,795,612.92

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$18.64

\$3,795,612.92

Harris County

\$18.64

\$3,795,612.92

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorpus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

**Activity Progress Narrative:**

Project completed in 2016. FWCR received at that time. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	53692/53692

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	9825	13920	70.58

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220064-4-Cloverleaf Phase III</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-468-000-6624</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
04/25/2018

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/18/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,682,407.91
<b>Total Budget</b>	\$0.00	\$2,682,407.91
<b>Total Obligated</b>	(\$49,936.59)	\$2,682,407.91
<b>Total Funds Drawdown</b>	\$14,454.19	\$245,485.08
<b>Program Funds Drawdown</b>	\$14,454.19	\$245,485.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,454.19	\$245,485.08
Harris County	\$14,454.19	\$245,485.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit thirteen thousand nine hundred twenty (13,920) persons, of which nine thousand eight hundred twenty five (9,825), or seventy percent (70%), are of low to moderate income.

**Location Description:**

Construction shall take place along the following locations in Cloverleaf, Texas: On: Renault From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Dancum From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Bonham From: Ironwood To: Frankie - Linear Feet 1953. On: Bonham From: Beacon To: 649' E of Manor - Linear Feet 4065. On: Bandera From: Ironwood To: 649' E of Manor - Linear Feet 6494. On: Greenville From: Ironwood To: 649' E of Manor - Linear Feet 6653

**Activity Progress Narrative:**

During the reporting period, the County had construction complete for its streets improvement project. 18.64 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/32471

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	9825	13920	70.58

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS220064-4-Cloverleaf Phase IV</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
06/06/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,808.77
<b>Total Budget</b>	\$0.00	\$2,000,808.77
<b>Total Obligated</b>	\$283,407.53	\$2,000,808.77
<b>Total Funds Drawdown</b>	\$55,066.14	\$154,194.25
<b>Program Funds Drawdown</b>	\$55,066.14	\$154,194.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,066.14	\$154,194.25
Harris County	\$55,066.14	\$154,194.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full-depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use.

**Location Description:**

Construction shall take place along the following locations in the Cloverleaf neighborhood of Houston, Texas: On Brownwood From: 625' West of Nadolney To: 649' East of Manor Ave. On Hershe Street From: 625' West of Nadolney To: 649' East of Manor Ave. On Waxahachie From: 625' West of Nadolney To: 649' East of Manor Ave.

**Activity Progress Narrative:**

During the reporting period, the County had construction underway for its streets improvements project. 18.64 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
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### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	9825	13920	70.58

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220064-4-Oakwilde  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,492,073.65
<b>Total Budget</b>	\$0.00	\$3,492,073.65
<b>Total Obligated</b>	\$63.41	\$3,492,073.65
<b>Total Funds Drawdown</b>	\$18.64	\$3,219,014.29
<b>Program Funds Drawdown</b>	\$18.64	\$3,219,014.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18.64	\$3,219,014.29
Harris County	\$18.64	\$3,219,014.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield



Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

**Activity Progress Narrative:**

Project completed in 2014. FWCR received at that time. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	31815/31815

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	8797	12319	71.41

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220064-4-Shoreacres  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,428,053.60
<b>Total Budget</b>	\$0.00	\$2,428,053.60
<b>Total Obligated</b>	\$63.40	\$2,428,053.60
<b>Total Funds Drawdown</b>	\$18.64	\$2,427,870.50
<b>Program Funds Drawdown</b>	\$18.64	\$2,427,870.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18.64	\$2,427,870.50
Harris County	\$18.64	\$2,427,870.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on



Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

**Activity Progress Narrative:**

Project completed in 2014. FWCR received at that time. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	11970/11870

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	210	1109	18.94

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220064-4-Washburn Tunnel

**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,706,782.20
<b>Total Budget</b>	\$0.00	\$5,706,782.20
<b>Total Obligated</b>	\$63.41	\$5,706,782.20
<b>Total Funds Drawdown</b>	\$18.64	\$5,610,041.39
<b>Program Funds Drawdown</b>	\$18.64	\$5,610,041.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18.64	\$5,610,041.39
Harris County	\$18.64	\$5,610,041.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witley to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road for approx. 2,009 l.f.; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street for approx. 2,233 l.f.; on North Shaver Road from South Roundabout to West Pitts Avenue for approx. 950 l.f.; on North Shaver Access Road from South Roundabout to Ship Channel for approx.2,000 l.f. ; on Red Bluff from Witley to South Roundabout for approx. 2,200 l.f.; and at the Washburn Tunnel Facility for concrete walls and lighting system repair from South tunnel entrance to North tunnel entrance (1 Public Facility). Additionally, Construction shall take place for generators at the North Richey



Street Pump House and the Red Bluff Drive Pump House (2 Public Facilities) in Pasadena, Texas.

### Activity Progress Narrative:

Project completed in 2016. FWCR received at that time. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9392/9392

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	51890	76102	68.18

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220064-5-Farrington  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 06/15/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,482,787.40
<b>Total Budget</b>	\$0.00	\$3,482,787.40
<b>Total Obligated</b>	\$63.41	\$3,482,787.40
<b>Total Funds Drawdown</b>	\$18.64	\$3,481,940.65
<b>Program Funds Drawdown</b>	\$18.64	\$3,481,940.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18.64	\$3,481,940.65
Harris County	\$18.64	\$3,481,940.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

**Activity Progress Narrative:**

Project completed in 2014. FWCR received at that time. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4750/4750
Activity funds eligible for DREF	3482724	3482724/3519

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2190	12652	17.31

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220064-5-Freeport  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 06/15/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$14,149,584.84
<b>Total Budget</b>	\$0.00	\$14,149,584.84
<b>Total Obligated</b>	\$63.40	\$14,149,584.84
<b>Total Funds Drawdown</b>	\$18.64	\$14,060,446.50
<b>Program Funds Drawdown</b>	\$18.64	\$14,060,446.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18.64	\$14,060,446.50
Harris County	\$18.64	\$14,060,446.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream



N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

### Activity Progress Narrative:

Project completed in 2016. FWCR received at that time. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	56645/56645
Activity funds eligible for DREF	14149521	14149521/167

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	13001	23504	55.31

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220064-5-Galena Park  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 06/15/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$643,053.30
<b>Total Budget</b>	\$0.00	\$643,053.30
<b>Total Obligated</b>	\$0.00	\$643,053.30
<b>Total Funds Drawdown</b>	\$0.00	\$643,053.30
<b>Program Funds Drawdown</b>	\$0.00	\$643,053.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$643,053.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a new storm sewer system, drainage inlets and manholes, repair pavement, modify shoulders, install signing and striping, and perform site work associated with construction on approximately one thousand two hundred linear feet (1,200 LF) of roadway. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	1200/1200
<b>Activity funds eligible for DREF</b>	643053	643053/78099



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	3989	5731	69.60

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220064-6-Precinct 2  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$472,501.74
<b>Total Budget</b>	\$0.00	\$472,501.74
<b>Total Obligated</b>	(\$67,936.59)	\$472,501.74
<b>Total Funds Drawdown</b>	\$18.64	\$415,600.95
<b>Program Funds Drawdown</b>	\$18.64	\$415,600.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18.64	\$415,600.95
Harris County	\$18.64	\$415,600.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christ Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christ Street in Houston, Texas.

**Activity Progress Narrative:**

During the reporting period, the County had construction complete for its neighborhood facilities project. Payroll Allocations

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod
# of Persons	0	8964	13122	68.31

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220068-5-Precinct 1</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-589-000-6887</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,991,312.33
<b>Total Budget</b>	\$0.00	\$1,991,312.33
<b>Total Obligated</b>	\$0.00	\$1,991,312.33
<b>Total Funds Drawdown</b>	\$0.00	\$1,991,312.33
<b>Program Funds Drawdown</b>	\$0.00	\$1,991,312.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,991,312.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct an existing drainage system by providing an adequately sized lateral drainage channel to direct storm water to a primary drainage channel, the Hidalgo County Drainage District (HCCD) No. 1 drainage system. Work includes of channel excavation (reshaping and widening), concrete riprap installation, associated utility adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Existing channel from 1320 ft. south of Mile 13 North Road to 300 ft. north of Mile 14 1/2 in Hidalgo County, Texas (between Edcouch and La Villa). Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Existing channel form 1320 ft. south of Mile 13 North Road to 300 ft. north of Mile 14 1/2 in Hidalgo County, Texas (between Edcouch and La Villa).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public	0	9838/20000
Activity funds eligible for DREF	1991312	1991312/2726

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	33786	50243	67.25

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220068-5-Precinct 4</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-589-000-6887</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
09/06/2012

**Projected End Date:**  
01/31/2019

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Hidalgo County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,747,225.85
<b>Total Budget</b>	\$0.00	\$1,747,225.85
<b>Total Obligated</b>	\$0.00	\$1,747,225.85
<b>Total Funds Drawdown</b>	\$0.00	\$1,747,225.85
<b>Program Funds Drawdown</b>	\$0.00	\$1,747,225.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,747,225.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new east-west lateral drainage system to outfall into the HCDD drainage system. Grantee shall purchase and install new culverts ranging in size from eighteen inch to seventy-two inch (18 in. - 72 in.), along with associated drainage inlets, junction boxes, manholes, a gated structure, headwalls, and repair pavement as needed. Contractor shall also perform ditch excavation, install concrete riprap, regrade and excavate roadside ditches, make utility and irrigation adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas. Improvements shall address a direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11075/6040
Activity funds eligible for DREF	1747226	1747226/1782

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	1669	1861	89.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220069-5-Burns St.</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-608-000-6995</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$277,242.67
<b>Total Budget</b>	\$0.00	\$277,242.67
<b>Total Obligated</b>	\$0.00	\$277,242.67
<b>Total Funds Drawdown</b>	\$0.00	\$277,242.67
<b>Program Funds Drawdown</b>	\$0.00	\$277,242.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$277,242.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately two thousand six hundred linear feet (2,600 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand fifty square yards (9,050 sy) of HMA pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Burns Street drainage system will connect to the Hacker Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2700/2700
Activity funds eligible for DREF	277243	544218/29652

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	15	18	83.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS220069-5-Caldwell St.  
**Activity Title:** HGAC-GLO#12-608-000-6995

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 09/06/2012  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hitchcock

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$291,702.78
<b>Total Budget</b>	\$0.00	\$291,702.78
<b>Total Obligated</b>	\$0.00	\$291,702.78
<b>Total Funds Drawdown</b>	\$0.00	\$291,702.78
<b>Program Funds Drawdown</b>	\$0.00	\$291,702.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$291,702.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately two thousand eight hundred thirty linear feet (2,830 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand eight hundred twenty-five square yards (9,825 sy) of HMA pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to a proposed junction box at the intersection of Hacker Street and Caldwell Street. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2840/2840
Activity funds eligible for DREF	291703	573138/31262

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	34	47	72.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DRS220069-5-Florida St.</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-608-000-6995</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$69,260.56
<b>Total Budget</b>	\$0.00	\$69,260.56
<b>Total Obligated</b>	\$0.00	\$69,260.56
<b>Total Funds Drawdown</b>	\$0.00	\$69,260.56
<b>Program Funds Drawdown</b>	\$0.00	\$69,260.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$69,260.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately five hundred twenty linear feet (520 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply approximately one thousand four hundred twenty square yards (1,420 sy) of HMAc pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Florida Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	440/440
Activity funds eligible for DREF	69261	128254/69949

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	15	15	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220069-5-State St.  
**Activity Title:** HGAC-GLO#12-608-000-6995

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 09/06/2012  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hitchcock

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$677,597.14
<b>Total Budget</b>	\$0.00	\$677,597.14
<b>Total Obligated</b>	\$0.00	\$677,597.14
<b>Total Funds Drawdown</b>	\$0.00	\$677,597.14
<b>Program Funds Drawdown</b>	\$0.00	\$677,597.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$677,597.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply - over five (5) existing roadways, Hot Mix Asphaltic Concrete (HMAC) pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to an existing drainage ditch at the intersection of State Street and Meadowbrook Avenue. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadowbrook Avenue from State Street to Texas Street. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadow Brook Avenue from State Street to Texas Street.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6185/6185
Activity funds eligible for DREF	677597	1344926/6685

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	75	93	80.65

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220069-5-Virginia St.</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-608-000-6995</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/06/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$92,701.35
<b>Total Budget</b>	\$0.00	\$92,701.35
<b>Total Obligated</b>	\$0.00	\$92,701.35
<b>Total Funds Drawdown</b>	\$0.00	\$92,701.35
<b>Program Funds Drawdown</b>	\$0.00	\$92,701.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$92,701.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately seven hundred twenty linear feet (720 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately one thousand nine hundred seventy square yards (1,970 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Virginia Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	650/650
Activity funds eligible for DREF	92701	175135/10013

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	20	24	83.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS220070-5-Gano Street  
**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 05/05/2014  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 06/30/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,724,528.28
<b>Total Budget</b>	\$0.00	\$1,724,528.28
<b>Total Obligated</b>	\$192.41	\$1,724,528.28
<b>Total Funds Drawdown</b>	\$597,092.88	\$1,575,694.04
<b>Program Funds Drawdown</b>	\$597,092.88	\$1,575,694.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$597,092.88	\$1,575,694.04
Houston	\$597,092.88	\$1,734,258.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: Gano from Noble to Burnett; Common from Pinckney to Brooks; Terry from Brooks to Hogan/Lorraine; Everett from Brooks to Hogan; Chestnut from Brooks to Hogan; Gentry from Brooks to Pinckney; and Harrington from Gentry to Gano.

**Activity Progress Narrative:**

During the reporting the City of Houston had 50% of construction completed for its Flood and Drainage Improvement project. 26.09 - Payroll Allocations

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1998	2453	81.45

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220070-5-Greater Fifth Ward</b>
<b>Activity Title:</b>	<b>HGAC-GLO#14-236-000-8329</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,227,277.22
<b>Total Budget</b>	\$0.00	\$1,227,277.22
<b>Total Obligated</b>	(\$2,156,569.86)	\$1,227,277.22
<b>Total Funds Drawdown</b>	\$26.08	\$1,072,595.44
<b>Program Funds Drawdown</b>	\$26.08	\$1,072,595.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26.08	\$1,072,595.44
Houston	\$26.08	\$1,072,595.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new storm drainage system with culverts ranging from twenty-four to sixty inches (24 in. to 60 in.), inlets, manholes, detention pond(s), concrete streets and curbs, and related interconnections, railroad crossing, driveway aprons, and removal or relocation of existing infrastructure. Proposed improvements will enable proper conveyance of storm water, reduce flooding and provide improved access for residents. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: Bringhurst from Baron to Baer; Baer (new street) from Bringhurst to Frank Teich (new), Cline (new street) from Bringhurst to 50 feet east of railroad crossing; Hare from Press to Capron; Press from Hare to 150 ft South; Frank Teich (new street) from Hare to Cline (new); Bayou North from Cline to 200 ft south; Capron from Hare to Nance; Nance from Bringhurst to Capron.

**Activity Progress Narrative:**

During the reporting the City of Houston had 50% of construction completed for its Flood and Drainage Improvement project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6700

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1019	1258	81.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220070-5-Near Northside

**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$11,489,860.31

**Total Budget**

\$0.00

\$11,489,860.31

**Total Obligated**

(\$496,397.23)

\$11,489,860.31

**Total Funds Drawdown**

\$315,653.53

\$11,038,357.56

**Program Funds Drawdown**

\$315,653.53

\$11,038,357.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$315,653.53

\$11,038,357.56

Houston

\$315,653.53

\$10,879,793.44

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall install new storm sewer facilities, curb and gutter, sidewalks, traffic signals, signs and striping, retaining walls, headwalls, drilled shafts, and railings, and perform utility relocations and site work associated with construction. Contractor shall also re-construct and improve existing roadways including lime stabilized sub-grade, concrete pavement, and Hot Mix Asphalt Concrete (HMAC) base, and surface courses. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Burnett Street from North Main Street to Hardy Street for approximately 2700 linear feet, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel for approximately 800 linear feet, and on Trentham Place from North Main Street to Keene Street for approximately 300 linear feet in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Burnett Street from North Main Street to Hardy Street, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel, and on Trentham Place from North Main Street to Keene Street in Houston, Texas

**Activity Progress Narrative:**

During the reporting period, the City of Houston completed construction of its infrastructure improvements. 26.09 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3800
Activity funds eligible for DREF	11489668	11489668/119

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2852	3535	80.68

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220070-5-Nichols Street

**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$1,607,785.90

**Total Budget**

\$0.00

\$1,607,785.90

**Total Obligated**

\$192.39

\$1,607,785.90

**Total Funds Drawdown**

\$161,604.44

\$352,182.79

**Program Funds Drawdown**

\$161,604.44

\$352,182.79

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$161,604.44

\$352,182.79

Houston

\$161,604.44

\$352,182.79

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: Nichols from 200 feet east of Harlem to Western End; on Oats from St.Elmo to Waco; on Solo from Oats to Nichols; on Noble/Mulvey from Solo to Erastus.

**Activity Progress Narrative:**

During the reporting the City of Houston had 50% of construction completed for its Flood and Drainage Improvement project. 26.09 - Payroll Allocations

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	835	1076	77.60

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220070-5-Old Spanish Trail/South Union

**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,381,611.56
<b>Total Budget</b>	\$0.00	\$5,381,611.56
<b>Total Obligated</b>	(\$644,271.36)	\$5,381,611.56
<b>Total Funds Drawdown</b>	\$730,510.44	\$3,016,328.13
<b>Program Funds Drawdown</b>	\$730,510.44	\$3,016,328.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$755,810.44	\$3,016,328.13
Houston	\$755,810.44	\$3,016,328.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: Calhoun from Branch to Balkin; Paris from Branch to Balkin; Ward from Weston to London; London from Hull to Idaho; Madrid from Idaho to Balkin; Dumble from Idaho to Balkin; Wayland from Perry to Kingsbury, Liverpool from Branch to Yellowstone, Grance from Griggs to South End; New York from Branch to Yellowstone; Calhoun from Dewberry to Perry.

**Activity Progress Narrative:**

During the reporting period the City of Houston had construction underway for its Flood and Drainage Improvement project. 26.08 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/22550

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2360	3127	75.47

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220070-5-West Coke Street</b>
<b>Activity Title:</b>	<b>HGAC-GLO#14-236-000-8329</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
05/05/2014

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,487,719.57
<b>Total Budget</b>	\$0.00	\$1,487,719.57
<b>Total Obligated</b>	\$192.39	\$1,487,719.57
<b>Total Funds Drawdown</b>	\$322,763.63	\$843,899.25
<b>Program Funds Drawdown</b>	\$322,763.63	\$843,899.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$322,763.63	\$843,899.25
Houston	\$322,763.63	\$843,899.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. - 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall be in Houston, Texas, on West Coke from Waco to eastern end for approximately 570 linear feet, on Nimrod from Cline to Coke for approximately 550 linear feet, on Edmund from Nimrod to Egan for approximately 250 linear feet, and on Egan fro Cline to northern end for approximately 450 linear feet. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: West Coke from Waco to Eastern End; Nimrod from Cline to Coke; Edmund from Nimrod to Egan; Egan from Cline to Northern End.

**Activity Progress Narrative:**

During the reporting the City of Houston had 50% of construction completed for its Flood and Drainage Improvement project. 26.09 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1820

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	1300	1403	92.66

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220081-5-Rancho Alegre Gulf St.</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-131-000-7193</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/22/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jim Wells County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$775,841.40
<b>Total Budget</b>	\$0.00	\$775,841.40
<b>Total Obligated</b>	\$0.00	\$775,841.40
<b>Total Funds Drawdown</b>	\$0.00	\$775,841.40
<b>Program Funds Drawdown</b>	\$0.00	\$775,841.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$775,841.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall remove existing undersized culverts, purchase and install storm sewer culvert ranging in size from fifteen to fifty-four inches (15 in. – 54 in.), install related junction boxes, headwalls, manholes, storm inlets, tie-ins, provide other associated appurtenances, and perform site work associated with construction. Contractor shall also install new driveway and roadway culverts with headwalls, re-grade roadside ditches, and repair driveways and pavement as needed. Proposed improvements will ensure proper conveyance of storm water by diverting storm water away from homes towards Lattas Creek and reduce flooding. Construction shall take on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place at various locations throughout Jim Wells County, Texas: on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas. 2000 Census and DR Survey completed on 09/03/2010 - County Code 249 - Census Tract 9505, Block Group 3 & Census Tract 9505, Block Group 4



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3337/3600
Activity funds eligible for DREF	775841	1538746/7543

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	374	451	82.93

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220081-5-Rancho Alegre McMasters</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-131-000-7193</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/22/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jim Wells County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,219.91
<b>Total Budget</b>	\$0.00	\$250,219.91
<b>Total Obligated</b>	\$0.00	\$250,219.91
<b>Total Funds Drawdown</b>	\$0.00	\$250,219.91
<b>Program Funds Drawdown</b>	\$0.00	\$250,219.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$250,219.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall raise the roadway profile and install new culverts at the Lattas Creek low water crossing. Contractor shall purchase and install reinforced concrete box culverts, headwalls, remove existing undersized culverts, provide concrete slope protection, provide other associated appurtenances, and perform site associated with construction. Contractor shall also reconstruct the roadway at the creek crossing including installing limestone base and place hot mix asphaltic concrete surface. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	150/300
Activity funds eligible for DREF	250220	480382/24857

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	69	78	88.46

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DRS220087-5-Country Meadows Paisano</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-217-000-7377</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$322,391.44
<b>Total Budget</b>	\$0.00	\$322,391.44
<b>Total Obligated</b>	\$0.00	\$322,391.44
<b>Total Funds Drawdown</b>	\$0.00	\$322,391.44
<b>Program Funds Drawdown</b>	\$0.00	\$322,391.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$322,391.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from eighteen to sixty inches (18 in. - 60 in.), headwalls, making driveway and pavement repairs, and performing site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7500/7500
Activity funds eligible for DREF	322391	322391/26827

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	105	135	77.78

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS220087-5-East Siesta Estates</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-217-000-7377</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
12/11/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kleberg County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$57,986.92
<b>Total Budget</b>	\$0.00	\$57,986.92
<b>Total Obligated</b>	(\$8.00)	\$57,986.92
<b>Total Funds Drawdown</b>	\$0.00	\$57,986.92
<b>Program Funds Drawdown</b>	\$0.00	\$57,986.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$57,986.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install box culverts ranging in size from eighteen to sixty inches (18 in - 60 in), re-grading roadside ditches, headwall, concrete rip rap, pavement repair, applying fill material and performing site work associated with construction. Proposed improvements will increase conveyance capacity of existing culverts at Jaboncillos's Creek Crossing. Improvements shall take place on County Road (CR) 1020 from CR 2170 approximately 860 linear feet north. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

**Location Description:**

Construction shall take place on County Road (CR) 1020 from CR 2170 approximately 860 l.f. north.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	1900/300
<b>Activity funds eligible for DREF</b>	57995	57995/49319



## Beneficiaries Performance Measures

# of Persons

### Beneficiaries - Area Benefit Survey

Low	Mod	Total	Low/Mod
0	53	58	91.38

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220087-5-FM 722 Ranchettes</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-217-000-7377</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
12/11/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kleberg County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$167,251.43
<b>Total Budget</b>	\$0.00	\$167,251.43
<b>Total Obligated</b>	\$0.00	\$167,251.43
<b>Total Funds Drawdown</b>	\$0.00	\$167,251.43
<b>Program Funds Drawdown</b>	\$0.00	\$167,251.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$167,251.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install driveway culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), re-grading roadside ditches, ditch swale, driveway repair, safety end treatments, installation of hydromulch, and performing site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place on FM 722 (north-south) from FM 772 (east-west) to Ebanito Creek crossing and on FM 772 (east-west) from 1340 I.f. east of CR 1012 for approximately 1500 I.f. in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on FM 772 (north-south) from FM 772 (east-west) to Ebanito Creek crossing for approximately 3000 I.f of improvements and on FM 772 (east-west) from 1340 I.f. east of CR 1012 for approximately 1500 I.f. of improvement in Kleberg County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



<b># of Linear feet of Public</b>	0	9400/4500
<b>Activity funds eligible for DREF</b>	167251	167251/15668

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	58	62	93.55

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220087-5-Ricardo East Chavez

**Activity Title:** CBCOG-GLO#13-217-000-7377

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$223,659.88
<b>Total Budget</b>	\$0.00	\$223,659.88
<b>Total Obligated</b>	\$0.00	\$223,659.88
<b>Total Funds Drawdown</b>	\$0.00	\$223,659.88
<b>Program Funds Drawdown</b>	\$0.00	\$223,659.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$223,659.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in. - 24 in.), and perform site work associated with construction. In addition, the Contractor shall elevate and crown the roadway by installing stabilized subgrade, crushed flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Finally, Contractor shall perform driveway and pavement repair as needed. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on East Chavez from US 77 Eastern dead end and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on East Chavez from US 77 Eastern dead end for 1500 I.f. and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1900/1900
Activity funds eligible for DREF	223660	223660/24256

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	39	50	78.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220087-5-Riviera West Side</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-217-000-7377</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$262,299.94
<b>Total Budget</b>	\$0.00	\$262,299.94
<b>Total Obligated</b>	(\$5,001.00)	\$262,299.94
<b>Total Funds Drawdown</b>	\$0.00	\$262,299.94
<b>Program Funds Drawdown</b>	\$0.00	\$262,299.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$262,299.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade and re-shape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), headwalls, safety end treatments, driveway and pavement repairs. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street in Kleberg County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4150
Activity funds eligible for DREF	267301	267301/28904

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	206	229	89.96

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS220094-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-167-000-7268</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/11/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

La Marque

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,988,440.23
<b>Total Budget</b>	\$0.00	\$1,988,440.23
<b>Total Obligated</b>	\$61.48	\$1,988,440.23
<b>Total Funds Drawdown</b>	\$0.00	\$1,967,988.55
<b>Program Funds Drawdown</b>	\$0.00	\$1,967,988.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,967,988.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from three hundred to four hundred kilowatts (300 kW - 400 kW) with transfer switch and pad, one (1) five hundred thousand gallon (500,000 gal.) water storage tank, and one (1) booster pump. Contractor shall also construct a building enclosure to house the equipment, rehabilitate existing water well, demolish an existing ground storage tank, provide related appurtenances, and perform any other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage capacity and a backup power supply. Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	7460	13781	54.13

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS220094-1b-Sewer Improvements</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-167-000-7268</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/25/2016

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

La Marque

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,259,610.86
<b>Total Budget</b>	\$0.00	\$1,259,610.86
<b>Total Obligated</b>	\$61.46	\$1,259,610.86
<b>Total Funds Drawdown</b>	\$0.00	\$955,455.53
<b>Program Funds Drawdown</b>	\$0.00	\$955,455.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$955,455.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install sanitary sewer pipe ranging in size from eight inches to ten inches via replacement or pipe bursting. Grantee shall seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment.

**Location Description:**

Construction shall take place at the following locations in La Marque, Texas: Scott Street from Ryan Street to Palm Street; Howell Avenue from Scott Street to Dalian Street; Dalian Street from Bayou Road to Howell Street; Oleander Street from Lowe Street to Howell Street; 12th Avenue from Alley of Dolrege Street and Plum Street to Alley of Plum Street and Prune Street; Alley of Dolrege Street and Plum Street from 12th Avenue to 11th Avenue; Alley of Plum Street and Prune Street from 12th Avenue to 10th Avenue; Hawthorne Street from Hathaway Road to Pear Street; Laurel Street from Orange Street to Main Street/FM519; 4th Avenue from Cherry Street to End of Road; Alley of Apricot Street and Pear Street from 4th Avenue to 3rd Avenue; 3rd Avenue from Franlee Street to Sarlee Street; Sarlee Street from 3rd Avenue to Lee Drive; and Lee Drive from Sarlee Drive to Ruslee Drive.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/9787

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1665	2635	63.19

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220094-1b-Sewer Rehabilitation

**Activity Title:** HGAC-GLO#13-167-000-7268

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/11/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

La Marque

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$1,228,631.33

**Total Budget**

\$0.00

\$1,228,631.33

**Total Obligated**

\$61.47

\$1,228,631.33

**Total Funds Drawdown**

\$0.00

\$1,201,831.26

**Program Funds Drawdown**

\$0.00

\$1,201,831.26

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,201,831.26

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall purchase and install sanitary sewer pipe ranging in size from six inches to thirty-six inches (6 in. - 36 in.) via replacement or pipe bursting. Contractor shall also seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**



Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 fee East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road throughout La Marque, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	2622/14267

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	7460	13781	54.13

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220094-4-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-167-000-7268</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
12/11/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
La Marque

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$783,618.37
<b>Total Budget</b>	\$0.00	\$783,618.37
<b>Total Obligated</b>	\$61.48	\$783,618.37
<b>Total Funds Drawdown</b>	\$0.00	\$776,885.69
<b>Program Funds Drawdown</b>	\$0.00	\$776,885.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$776,885.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct existing roadway to its original width including milling of the existing roadway surface, preparation of subgrade, and install concrete pavement surface. Contractor shall also perform utility relocation as needed, along with any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	3500/3500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	7460	13781	54.13

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220096-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-179-000-7292</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/04/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

League City

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,870,587.58
<b>Total Budget</b>	\$0.00	\$5,870,587.58
<b>Total Obligated</b>	\$0.00	\$5,870,587.58
<b>Total Funds Drawdown</b>	\$0.00	\$5,870,587.58
<b>Program Funds Drawdown</b>	\$0.00	\$5,870,587.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,870,587.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an outfall channel with an in-line detention pond facility to drain the target area via re-grading of roadside ditches; install new storm sewer system including storm culverts with inlets and junction boxes; construct outfall structures; repair and replace pavement as needed; make utility adjustments as needed; provide other associated appurtenances and perform site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place at the Shellside Area Outfall Channel with In-Line Detention Pond located in area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits and the Shellside Area Storm Sewer located on Olive Street & area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway in League City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at 1) Construction of Shellside Area Outfall Channel (1 Public Facility) with In-Line Detention Pond shall take place at the area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits in League City, Texas; 2) Construction of the Shellside Area Storm Sewer shall take place at Olive Street and area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway (21,000 linear feet) in League City, Texas. 2000 Census - County Code 249 - and DR Survey completed on 09/03/2010 - Census Tract 9505, Block Group 3 Census Tract 9505, Block Group 4

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	21000/21000
Activity funds eligible for DREF	5870588	5870588/4797

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	155	304	50.99

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220099-4-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-314-000-7601</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
03/20/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liberty County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$79,290.46
<b>Total Budget</b>	\$0.00	\$79,290.46
<b>Total Obligated</b>	\$210.13	\$79,290.46
<b>Total Funds Drawdown</b>	\$28.39	\$57,878.83
<b>Program Funds Drawdown</b>	\$28.39	\$57,878.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28.39	\$57,878.83
Liberty County	\$28.39	\$57,878.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace the Winter Valley Estates Bridge, install drill shafts, embankment, abutments, railing, erosion protection, and perform site work associated with construction. Proposed improvement will restore and ensure function of the bridge for primary access and emergency vehicle use. Construction shall take place at the Winter Valley Bridge located on CR 6494- Long John Creek in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Winter Valley Bridge located on CR 6494-Long John Creek in Liberty County, Texas.

**Activity Progress Narrative:**

Project was cancelled. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/100



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1955	5165	37.85

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220099-4-Precinct 4  
**Activity Title:** HGAC-GLO#13-314-000-7601

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 03/20/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Liberty County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,852,759.56
<b>Total Budget</b>	\$0.00	\$1,852,759.56
<b>Total Obligated</b>	\$210.12	\$1,852,759.56
<b>Total Funds Drawdown</b>	\$36,971.49	\$107,173.79
<b>Program Funds Drawdown</b>	\$36,971.49	\$107,173.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,971.49	\$107,173.79
Liberty County	\$36,971.49	\$107,173.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width by replacing base and surface materials on the roads surface. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. As a result of Hurricane Ike the County of Liberty sustained flooding that resulted in drainage infrastructure failure.

**Location Description:**

Construction shall take place on the following roads of Liberty County: County Road 486 from FM 1413 to 3.3 miles south on CR486, on County Road 603 from Union Pacific Railroad to 1.6 miles north on CR 602

**Activity Progress Narrative:**

During the reporting period the County of Liberty had construction underway for its Street Improvement project. Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1895	4855	39.03

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220099-5-Precinct 1</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-314-000-7601</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
03/20/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liberty County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,544,101.65
<b>Total Budget</b>	\$0.00	\$2,544,101.65
<b>Total Obligated</b>	\$210.13	\$2,544,101.65
<b>Total Funds Drawdown</b>	\$28.39	\$1,826,903.74
<b>Program Funds Drawdown</b>	\$28.39	\$1,826,903.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28.39	\$1,826,903.74
Liberty County	\$28.39	\$1,826,903.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies, reduce flooding significantly. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at easement 385 ft W of CR 4700 from CR 470A to 2,300 ft S of CR 470A, easement between CR 4704 and CR 4700 from 400 ft W of CR 4700 to CR 4701, easement at 865 feet east of CR 4700, 300 ft North of CR 4702 to 350 ft South of CR 4704, easement starting at CR 4701 between CR 4700 and CR 4704, east to a point 325 ft, easement 220 ft west of CR 453 from a point 1,300 ft north of CR 454, to CR 454, easement between CR 4535 and Yaupon Street from a point 220 ft west of CR 453 to a point 650 ft east of CR 4536, easement on CR 4536 from a point 40 ft south of the intersection of Yaupon and CR 4536 to a point 700 ft east of CR 4536, easement, on CR 4533 from 80 ft S of the intersection of CR 4532 and CR 4533 to 500 ft E of CR 4533, easement between CR 453 and CR 4533 from 80 ft N of CR 4532 to 260 ft S of CR 4531, easement between CR 4531 and CR 451 from CR 453 to 1,200 ft east of CR 453, easement on CR 443 from 710 ft west of the intersection of CR 443 and Westlake Road to 150 ft south and 50 feet north of CR 443, easement at E. Woodhollow Road from 125 ft north of the intersection of Woodhollow Road and CR 427 to 200 feet east of Woodhollow Road, easement on CR 4011 approximately 260 feet east of the intersection of CR 4002 and approximately 50 feet north and 100 feet south of CR4011, easement on CR 4001 (S. Labbit St) approximately 410 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of CR 4001, easement on CR401 (County Line Road) approximately 265 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of CR 401, easement on CR 4015 approximately 450 feet south



of CR 401 and approximately 50 feet east and 50 feet west of CR 4015, easement between CR 4015 and CR 4017 from 300 ft south of the intersection of CR 4017 and CR 4005 extending west 750 feet and then south about 750 ft, easement between CR 4015 and CR 4017 from a point about 860 feet south of the intersection of CR 4017 and CR 4005 to a point about 800 ft west of CR 4017, easement between CR 4015 and 4017 from 300 feet east of the intersection of CR 401 and CR 4015 extending north 900 feet to the intersection of Ditch D12 and D13, easement between CR 1336 and CR 1333 from 200 ft south of intersection of CR 133 and CR 1333 to CR 1333, easement on CR 1333 just north of the intersection with CR 1335 D (Ave. D) and approximately 50 feet east and 100 feet west of CR 1333, easement on CR 129 approximately 180 feet east of the intersection with CR 1302, and approximately 150 feet north and 50 feet south of CR 129, at easement at 1,280 feet east of the intersection of FM 770 and CR 1900, starting from a point about 200 ft. north of CR 1900 to 8,300 feet south of CR 1900

**Activity Progress Narrative:**

During the reporting period the County of Liberty had construction completed for its Flood and Drainage Improvement project and COCC under review. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	0/28200
<b>Activity funds eligible for DREF</b>	2543892	2543892/1819

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	3523	8443	41.73

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220099-5a-Reese Bayou

**Activity Title:** HGAC-GLO#13-314-000-7601

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0003

**Projected Start Date:**

03/28/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$881,395.25

**Total Budget**

\$0.00

\$881,395.25

**Total Obligated**

\$210.12

\$881,395.25

**Total Funds Drawdown**

\$7,028.39

\$360,477.09

**Program Funds Drawdown**

\$7,028.39

\$360,477.09

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,028.39

\$360,477.09

Liberty County

\$7,028.39

\$360,477.09

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall address hurricane flood debris issues by removing approximately five thousand linear feet (5,000 l.f.) of organic debris at Reese Bayou and grinding it in place. Contractor shall also remove and dispose of approximately five thousand linear feet (5,000 l.f.) of any non-grindable, non-organic debris in Reese Bayou. Work shall occur between FM 787 (downstream end) and Ross Avenue (upstream end). This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures.

**Location Description:**

Construction shall take place between FM 787 (downstream end) and Ross Avenue (upstream end).

**Activity Progress Narrative:**

During the reporting period the County of Liberty had construction completed for its Flood and Drainage Debris Removal project and COCC under review. 28.39 - Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	1630	2520	64.68

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220112-1b-Palacios

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/21/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,305,628.20
<b>Total Budget</b>	\$0.00	\$2,305,628.20
<b>Total Obligated</b>	\$51.89	\$2,305,628.20
<b>Total Funds Drawdown</b>	\$109,457.91	\$1,573,394.28
<b>Program Funds Drawdown</b>	\$109,457.91	\$1,573,394.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$109,457.91	\$1,573,394.28
Matagorda County	\$109,457.91	\$1,573,394.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace or rehabilitate deteriorated sewer lines with new six-inch to twelve-inch (6 in. - 12 in.) pipe, installed by pipe bursting and open cut, as well as point repairs. Contractor shall also install related service reconnections, service lines clean outs and rehabilitate or replace manholes in an area bounded by South Bay Boulevard, Duson Avenue, 8th Street, Main Street, 12th Street, Henderson Avenue, 1st Street, and East Bay Boulevard; and an area bounded by St. Mary Street, St. Martin Des Porres, Bayshore Drive, Craymer Avenue, and State Highway 35. The sanitary sewer improvements will ensure continuous operation of the wastewater collection system components and uninterrupted sewage treatment. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Craymer Street from 4th Street to West End of Line, on Green Avenue from 4th Street to Renee Street, on Renee Street from Green Avenue to End of Line, on Rorem Avenue from Alley between 1st Street and 2nd Street to 1st Street, on Second Street from alley between Perryman Avenue and Magnusson Avenue to alley between Magnusson Avenue and Rorem Avenue, on Second Street from alley between Henderson and Rorem to alley between Rorem and Hagnusson Avenue, on Lucas Avenue from alley between 1st Street and 2nd Street to 1st Street, on Lucas Avenue from alley between 1st Street and 2nd Street to 2nd Street, on First Street from Lucas Avenue to Morton Avenue, on Morton Avenue from 1st Street to alley between 1st Street and East Bay Boulevard, on Easement South of 2nd Street from Duson Avenue to South Bay Boulevard, on South Bay Boulevard from alley south of 2nd Street to 1st Street, on 4th Street from alley between Duson Avenue and Commerce Street to alley between Commerce Street and Main Street, and on alley between Commerce Street and Main Street from 4th Street West to end of line.



### Activity Progress Narrative:

During the reporting period, the County had construction underway for its sewer facilities project. 38.39 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5096

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2696	5149	52.36

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220112-31-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#18-127-006</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/19/2018

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$507,299.94
<b>Total Budget</b>	\$0.00	\$507,299.94
<b>Total Obligated</b>	\$51.88	\$507,299.94
<b>Total Funds Drawdown</b>	\$38.39	\$457.75
<b>Program Funds Drawdown</b>	\$38.39	\$457.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.39	\$457.75
Matagorda County	\$38.39	\$457.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform, or cause to be performed, Professional Coastal Engineering services to provide a Planning Study assessment of the Sargent Beach Shoreline, in Matagorda County, Texas as authorized under GLO Contract No. 12-485-000-6657 ("the Project").

**Location Description:**

Construction shall take place in the area of Sargent Beach Shoreline, in Matagorda County

**Activity Progress Narrative:**

Project was completed in the 1st QTR 2019. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220112-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/21/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,323,554.85
<b>Total Budget</b>	\$0.00	\$6,323,554.85
<b>Total Obligated</b>	\$51.89	\$6,323,554.85
<b>Total Funds Drawdown</b>	\$38.39	\$6,218,502.96
<b>Program Funds Drawdown</b>	\$38.39	\$6,218,502.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.39	\$6,218,502.96
Matagorda County	\$38.39	\$6,218,502.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim, reconstruct, and elevate existing paved roadways, including placing additional base and a Hot Mix Asphaltic Concrete (HMAC) or chip seal surface. In addition, Contractor shall reclaim, reconstruct, and elevate unpaved existing roadways, repair driveways, roadside ditches as needed, replace culverts, and perform site work associated with the construction. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Construction shall take place on various road locations in Matagorda County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Marina Drive from FM 457 to Eastern Dead End, on Pompano Street from Blue Water Street to Bonita Street, on Bonita Street from Pompano Street to Flamingo Street, on Southshore Street from Pompano Street to Flamingo Street, on Whitecap Street from Pompano Street to Flamingo Street, on Seagull Street from Carancahua Street to 8,480 I.f. north, on Blue Water Street from Carancahua Street to 7,900 I.f. north, on Flamingo Street from Blue Water Street to Bonita Street, on Gulfview Road from Eastern Dead to Western Dead End, on Neptune Street from Gulfview Road to Eastern Dead End, on Carancahua Street from Western Dead End to 2,700 I.f. east, on Carancahua Street from approximately 420 I.f. west of FM 457 to 1,700 I.f. west, on Dolphin Way Drive from Western Dead End to 1,550 I.f. east, on Dolphin Way Drive from south end of Seabreeze Street to approximately 4,650 I.f. west, on Intracoastal-Old Caney Drive from Dolphin Way Drive North to Dolphin Way Drive South, on Creekside Drive from Caney Drive to 4,230 I.f. north, on Canal Drive from FM 457 to Eastern Dead End, on Heron Road from Carancahua Street to Northern Dead End, and on Seabreeze from Gulfview Road to Southern Dead End



### Activity Progress Narrative:

Project completed in 2016. FWCR received at that time. Payroll Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	91791/91791

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	106	182	58.24

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220112-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/21/2013

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Matagorda County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$1,017,811.93

**Total Budget**

\$0.00

\$1,017,811.93

**Total Obligated**

\$51.87

\$1,017,811.93

**Total Funds Drawdown**

\$38.38

\$1,001,260.06

**Program Funds Drawdown**

\$38.38

\$1,001,260.06

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$38.38

\$1,001,260.06

Matagorda County

\$38.38

\$1,001,260.06

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall remove and discard the existing timber pier and construct a new shoreline protection system. Work will include installation of an epoxy-coated steel sheet bulkhead, anchored with steel rods and pilings, capped with concrete or topped with crushed limestone, and moored to the shoreline with steel bollards installed behind the bulkhead face. Proposed improvements will significantly increase the efficiency of the shoreline protection structure and reduce flooding. Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas.

**Activity Progress Narrative:**

Project completed in 2015. FWCR received at that time. Payroll Allocations

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



# of Linear feet of Public	0	357/357
Activity funds eligible for DREF	1017760	1017760/1023

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2696	5149	52.36

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220119-5-  
**Activity Title:** HGAC-completed

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/13/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Montgomery County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$997,543.72
<b>Total Budget</b>	\$0.00	\$997,543.72
<b>Total Obligated</b>	\$0.00	\$997,543.72
<b>Total Funds Drawdown</b>	\$0.00	\$997,543.72
<b>Program Funds Drawdown</b>	\$0.00	\$997,543.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$997,543.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall perform approximately fifty-nine thousand six hundred seventeen linear feet (59,617 l.f.) of ditch re-grading, install cross-street culverts (Highway 105 East), replace existing driveway culverts, and re-grade an existing outfall. Contractor shall also reseed for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Deerwood Drive from dead end to Highline Boulevard, on East Forest Drive from Southern dead end to Northern dead end, on Highline Boulevard from West Forest Drive to Deerwood Drive, on Deer Run Street from Deerwood Drive to East Forest Drive, on Spanish Oak Street from Deerwood Drive to East Forest Drive, on White Oak Street from Deerwood Drive to East Forest Drive, on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place at the following locations in Conroe, Texas: on Deerwood Drive From dead end To Highline Blvd; On E Forest Drive From Southern dead end To Northern dead end; On Highline Boulevard From Crocket Martin Road To Deerwood Drive; On Deer Run Street From Deerwood Drive To E. Forest Drive; On Spanish Oak Street From Deerwood Drive To E. Forest Drive; On White Oak Street From Deerwood Drive To E. Forest Drive; on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly



Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	65786/59617
Activity funds eligible for DREF	997544	1953151/1423

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1769	2796	63.27

LMI%:

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220129-5-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/04/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Old River Winfree

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$266,738.60
<b>Total Budget</b>	\$0.00	\$266,738.60
<b>Total Obligated</b>	\$0.00	\$266,738.60
<b>Total Funds Drawdown</b>	\$0.00	\$266,738.60
<b>Program Funds Drawdown</b>	\$0.00	\$266,738.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$266,738.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace approximately four thousand linear feet (4,000 lf) of existing culverts, remove debris from drainage channels, reshape natural drainage channel, make street improvements as needed, and perform site work (excavation) associated with construction. Proposed improvements will restore and significantly increase the capacity of the drainage system and reduce flooding. Construction shall take place on Frank Lane from FM 565 West to end of road, on Ford Lane from FM 565 West to end of road, and on B&B Lane from FM 565 West to end of road in Old River-Winfree, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Frank Lane from FM 565 West to end of road, on Ford Lane from FM 565 West to end of road, and on B&B Lane from FM 565 West to end of road in Old River-Winfree, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	2600/4000



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	513	1415	36.25

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220131-10-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-524-000-6755</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

07/18/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$97,550.27
<b>Total Budget</b>	\$0.00	\$97,550.27
<b>Total Obligated</b>	(\$4,046.61)	\$97,550.27
<b>Total Funds Drawdown</b>	\$96.52	\$97,323.24
<b>Program Funds Drawdown</b>	\$96.52	\$97,323.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$96.52	\$97,323.24
Orange	\$96.52	\$97,323.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install thirteen (13) perimeter security lights that will be free standing instead of mounted to a building. Proposed improvement will alarm traffic of approaching emergency response. Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas.

**Activity Progress Narrative:**

The Fire Protection and Equipment project was completed in 2015 and final performance measures reported. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons

### Beneficiaries - Area Benefit Survey

Low	Mod	Total	Low/Mod
0	4679	7702	60.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220131-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-524-000-6755</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
07/18/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Orange

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,465,788.36
<b>Total Budget</b>	\$0.00	\$3,465,788.36
<b>Total Obligated</b>	\$4,500.43	\$3,465,788.36
<b>Total Funds Drawdown</b>	\$538,900.30	\$2,771,922.87
<b>Program Funds Drawdown</b>	\$538,900.30	\$2,771,922.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$538,900.30	\$2,771,922.87
Orange	\$538,900.30	\$2,771,922.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, concrete line, and perform site work associated with construction to approximately nine thousand two hundred forty linear feet (9,240 LF) of the existing Cooper's Gully Drainage Ditch. Proposed improvement will allow for the rehabilitation to Cooper's Gully Pump Station and prevent future erosion of its banks and protect the graves in the adjacent cemetery. Improvements will ensure proper conveyance of storm water way from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction of the ditch shall take place at Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, at Cooper's Gully from Curtis Avenue to 11th Street, and at Cooper's Gully from East of Railroad to 20th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF: Category C - Individual Mitigation Measure)

**Location Description:**

Construction of the ditch shall take place on Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, on Cooper's Gully from Curtis Avenue to 11th Street, and on Cooper's Gully from East of Railroad to 20th Street in Orange, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Orange completed construction of its Flood and Drainage project. 96.52 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/9240
Activity funds eligible for DREF	3465561	3465561/3449

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	4066	6402	63.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220141-4-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-145-000-7233</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/22/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pine Forest

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,718.67
<b>Total Budget</b>	\$0.00	\$100,718.67
<b>Total Obligated</b>	\$0.00	\$100,718.67
<b>Total Funds Drawdown</b>	\$195.69	\$98,062.67
<b>Program Funds Drawdown</b>	\$195.69	\$98,062.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$195.69	\$98,062.67
Pine Forest	\$195.69	\$98,062.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall correct damaged culverts, perform related ditch grading and site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use.

**Location Description:**

Construction shall take place at the following location in pine Forest, Texas: Nagel Drive from Lakeview Cutoff Street to 1780 feet southwest census tracts 216-217, census blocks 1000, 1001, 1002, 1003, 1004, 1005, 1006, 1011, 1027, 1041, 1045

**Activity Progress Narrative:**

During the reporting period the City of Pine Forest submitted closeout for its Street Improvements project. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1780



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	150	0	385	38.96

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220141-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-145-000-7233</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 11/06/2012	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Survey)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Pine Forest

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$420,875.49
<b>Total Budget</b>	\$0.00	\$420,875.49
<b>Total Obligated</b>	\$0.00	\$420,875.49
<b>Total Funds Drawdown</b>	\$195.69	\$413,375.79
<b>Program Funds Drawdown</b>	\$195.69	\$413,375.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$195.69	\$413,375.79
Pine Forest	\$195.69	\$413,375.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform site excavation of approximately thirty-six thousand two hundred fifty cubic yards (36,250 c.y.) for expansion of the existing detention pond, and perform site work including fence clearing of two (2) gates, culvert, and access associated with construction. In addition, Contractor shall seed, water, and fertilize the area at the pond site. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place at the following location in Pine Forest, Texas: On: Tiger Creek - West Detention Pond Approximately 600 feet southeast of the intersection of Lakeview Cutoff Street and Kilmer Drive. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the following location in Pine Forest, Texas: On: Tiger Creek - West Detention Pond Approximately 600 feet southeast of the intersection of Lakeview Cutoff Street and Kilmer Drive.

**Activity Progress Narrative:**

During the reporting period the City of Pine Forest submitted closeout for its Flood and Drainage Improvements project. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF	420875	420875/50318

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	193	619	31.18

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220148-1a-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,192,046.25
<b>Total Budget</b>	\$0.00	\$3,192,046.25
<b>Total Obligated</b>	(\$9,936.43)	\$3,192,046.25
<b>Total Funds Drawdown</b>	\$31.03	\$3,182,232.68
<b>Program Funds Drawdown</b>	\$31.03	\$3,182,232.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31.03	\$3,182,232.68
Port Arthur	\$31.03	\$3,182,232.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a centrally located 2.5 million gallon elevated water storage tank and a new waterline to tie into the existing water distribution system. The new water storage tank will provide the City with a reliable potable water supply, as well as water for fire protection. Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Water Improvement project. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	335	642	52.18

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220148-20-  
**Activity Title:** SETRPC-GLO#13-339-000-7653

**Activity Category:**  
 Clearance and Demolition

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 04/09/2013

**Projected End Date:**  
 06/30/2019

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Port Arthur

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,553,847.71
<b>Total Budget</b>	\$0.00	\$1,553,847.71
<b>Total Obligated</b>	\$42,298.59	\$1,553,847.71
<b>Total Funds Drawdown</b>	\$3,282.31	\$960,681.11
<b>Program Funds Drawdown</b>	\$3,282.31	\$960,681.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,282.31	\$960,681.11
Port Arthur	\$3,282.31	\$960,681.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remediate hazardous materials, demolish and clear existing commercial buildings. Contractor shall also remediate hazardous materials and demolish existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall be proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Demolition project. 31.06 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/19

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	31685	57023	55.57

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220148-4-19th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
04/09/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$740,546.42
<b>Total Budget</b>	\$0.00	\$740,546.42
<b>Total Obligated</b>	(\$7,436.44)	\$740,546.42
<b>Total Funds Drawdown</b>	\$31.06	\$739,372.85
<b>Program Funds Drawdown</b>	\$31.06	\$739,372.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31.06	\$739,372.85
Port Arthur	\$31.06	\$739,372.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Street Improvements project. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	5065/5065



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1645	2560	64.26

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220148-4-Blue Bonnet Ave.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,011,650.79
<b>Total Budget</b>	\$0.00	\$2,011,650.79
<b>Total Obligated</b>	(\$7,436.44)	\$2,011,650.79
<b>Total Funds Drawdown</b>	\$23,101.93	\$2,006,757.23
<b>Program Funds Drawdown</b>	\$23,101.93	\$2,006,757.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,101.93	\$2,006,757.23
Port Arthur	\$23,101.93	\$2,006,757.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct from Gilham Circle to Gulfway Drive, the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, Hot Mix Asphaltic Concrete (HMAC), concrete pavement, concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Contractor shall reconstruct from Gulfway Drive to 19th Street, the existing roadway to its original width, including furnishing and Hot Mix Asphaltic Concrete (HMAC), concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Street Improvements project. 31.03 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5440

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1785	2655	67.23

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220148-4-W. 8th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$588,085.24
<b>Total Budget</b>	\$0.00	\$588,085.24
<b>Total Obligated</b>	(\$7,436.44)	\$588,085.24
<b>Total Funds Drawdown</b>	\$691.03	\$555,693.58
<b>Program Funds Drawdown</b>	\$691.03	\$555,693.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$691.03	\$555,693.58
Port Arthur	\$691.03	\$555,693.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur had construction complete and the COCC underway for its Street Improvement project. 31.03 - Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/4700



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	687	941	73.01

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DRS220148-4-West Ransom Howard St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$821,672.48
<b>Total Budget</b>	\$0.00	\$821,672.48
<b>Total Obligated</b>	(\$7,436.44)	\$821,672.48
<b>Total Funds Drawdown</b>	\$1,191.03	\$774,698.56
<b>Program Funds Drawdown</b>	\$1,191.03	\$774,698.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,191.03	\$774,698.56
Port Arthur	\$1,191.03	\$774,698.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing asphalt pavement down to the existing concrete roadway and overlay with new hot-mix asphaltic concrete, including furnishing and installing, HMAC, concrete pavement repairs, concrete curb and gutter repairs, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur had construction complete and the COCC underway for its Street Improvement project. 31.03 - Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/2950



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	687	941	73.01

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DRS220148-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,518,332.23
<b>Total Budget</b>	\$0.00	\$1,518,332.23
<b>Total Obligated</b>	(\$2,171.44)	\$1,518,332.23
<b>Total Funds Drawdown</b>	\$7,091.01	\$1,435,847.62
<b>Program Funds Drawdown</b>	\$7,091.01	\$1,435,847.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,091.01	\$1,435,847.62
Port Arthur	\$7,091.01	\$1,435,847.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct new underground drainage structures and replace the existing undersized storm pipes with new, larger, reinforced concrete storm pipe ranging in size from eighteen to fifty-four inches (18 in. - 54 in.). Contractor shall also install new catch basins and junction boxes, and provide other associated appurtenances. In addition, grantee shall reconstruct the existing roadways including installing HMAC or concrete pavement surface, install curb and gutter, mill and overlay portions of the existing roadway, apply limestone for base stabilization, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding, and restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Woodworth Boulevard from 7th Street to Thomas Boulevard for approximately 1,900 linear feet. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Woodworth Boulevard from 7th Street to Thomas Boulevard for approximately 1,900 linear feet.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur had construction complete and the COCC underway for its Flood and Drainage Improvement project. 31.01 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1900
Activity funds eligible for DREF	1518269	1518269/3239

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	31685	57023	55.57

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220157-5-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Roma

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$549,237.01
<b>Total Budget</b>	\$0.00	\$549,237.01
<b>Total Obligated</b>	\$0.00	\$549,237.01
<b>Total Funds Drawdown</b>	\$0.00	\$549,237.01
<b>Program Funds Drawdown</b>	\$0.00	\$549,237.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$549,237.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two thousand eight hundred and ninety-nine (2,899) linear feet of a new storm drainage system with new drainage elements ranging in size from eighteen to seventy-two inches (18 in. - 72 in.), inlets, junction boxes, drainage outfall and appurtenances and install erosion control measures, construct headwall, repair pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the site drainage; improve the function of the pond during large storm events by providing long term mitigation to stagnant water. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on South Oak Avenue from detention pond to Anacua Street; on Anacua Street from South Oak Avenue to Efen Ramirez Ave; on South Efen Ramirez Avenue from Cottonwood Street to Fourth Street; on Fourth Street from intersection of South Efen Ramirez Avenue and Fourth Street to 70 feet west of the intersection of South Efen Ramirez Avenue and Fourth Street; and on Easement from the South side of Fourth Street to Outfall in Roma, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2899/2899
Activity funds eligible for DREF	549237	549237/53894

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1250	1585	78.86

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220176-5-

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/07/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sour Lake

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$491,743.10
<b>Total Budget</b>	\$0.00	\$491,743.10
<b>Total Obligated</b>	\$0.00	\$491,743.10
<b>Total Funds Drawdown</b>	\$0.00	\$491,743.10
<b>Program Funds Drawdown</b>	\$0.00	\$491,743.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$491,743.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace the existing culverts with new culverts ranging in size from fifteen-inch diameter to thirty-six inch diameter (15 in.-36 in.) and line the drainage ditch outfall with erosion control blanket. Gustan Street drainage ditch will be reshaped and lined with concrete and existing box culverts at Barfield, Smith and Herring Streets to be replaced. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on West Crosby Street from 300 feet West of North Ann Street to Cross Country, on Cross Country Street from SH 105 to Crosby Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on West Crosby Street from 300 feet West of North Ann Street to Cross Country, on Cross Country Street from SH 105 to Crosby Street, on Gustan Street from Barfield Street to Barkley Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2500/2500
Activity funds eligible for DREF	491743	491743/50145

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	794	1667	47.63

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220179-5-Alto Bonito  
**Activity Title:** STDC-GLO#12-529-000-6782

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/17/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 08/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Starr County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$278,394.55
<b>Total Budget</b>	\$0.00	\$278,394.55
<b>Total Obligated</b>	\$188.49	\$278,394.55
<b>Total Funds Drawdown</b>	\$0.00	\$267,865.06
<b>Program Funds Drawdown</b>	\$0.00	\$267,865.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$267,865.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street and on Mikes 5th Street from Sonya Street to Lindas Avenue in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)  
 Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street, on Mikes 5th Street from Sonya Street to Lindas Avenue, and near the proposed Drainage Row Detention Pond in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street, on Mikes 5th Street from Sonya Street to Lindas Avenue, and near the proposed Drainage Row Detention Pond in Starr County, Texas.

### Activity Progress Narrative:



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1499/1640
Activity funds eligible for DREF	278206	278206/21793

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2316	2827	81.92

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS220179-5-Las Lomas</b>
<b>Activity Title:</b>	<b>STDC-GLO#12-529-000-6782</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
07/17/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Starr County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$291,431.31
<b>Total Budget</b>	\$0.00	\$291,431.31
<b>Total Obligated</b>	\$188.50	\$291,431.31
<b>Total Funds Drawdown</b>	\$0.00	\$291,242.31
<b>Program Funds Drawdown</b>	\$0.00	\$291,242.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$291,242.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. These improvements will connect to the new storm drain line to be installed by TxDOT. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Linear feet of Public	0	2600/2600
Activity funds eligible for DREF	291243	291243/27623

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	5264	6293	83.65

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220179-5-Los Morenos</b>
<b>Activity Title:</b>	<b>STDC-GLO#12-529-000-6782</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
07/17/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Starr County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$487,329.11
<b>Total Budget</b>	\$0.00	\$487,329.11
<b>Total Obligated</b>	\$188.49	\$487,329.11
<b>Total Funds Drawdown</b>	\$0.00	\$221,853.62
<b>Program Funds Drawdown</b>	\$0.00	\$221,853.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$221,853.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate, construct a drainage ditch, purchase and install new culverts at street crossings. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/9600



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2894	3328	86.96

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220183-5-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/26/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Taylor Landing

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$41,076.41
Total Budget	\$0.00	\$41,076.41
Total Obligated	\$0.00	\$41,076.41
Total Funds Drawdown	\$0.00	\$41,076.41
Program Funds Drawdown	\$0.00	\$41,076.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,076.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove remaining sand, silt and debris, as well as re-grade existing drainage channel and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will restore the capacity of the existing ditch system. Construction shall take place on West Drainage Ditch from Sunset Drive to West City Limit at Greenwood Drive in Taylor Landing, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on West Drainage Ditch from Sunset Drive to West City Limit at Greenwood Drive in Taylor Landing, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	1068/1068



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	233	0.00

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220185-1b-LS 15  
**Activity Title:** HGAC-GLO#13-175-000-7287

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/29/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$282,483.82
<b>Total Budget</b>	\$0.00	\$282,483.82
<b>Total Obligated</b>	\$0.00	\$282,483.82
<b>Total Funds Drawdown</b>	\$1,178.70	\$282,483.82
<b>Program Funds Drawdown</b>	\$1,178.70	\$282,483.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,178.70	\$282,483.82
Texas City	\$1,178.70	\$282,483.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) diesel generator with transfer switch, sub-base diesel fuel tank up to five hundred gallons (500 gal.), concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also construct a site fence and access drive, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 15 at 21 Highway 146 in Texas City, Texas.

**Activity Progress Narrative:**

During the reporting period Texas City had closeout review underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons

### Beneficiaries - Area Benefit Survey

Low	Mod	Total	Low/Mod
0	457	571	80.04

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220185-1b-LS 8</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-175-000-7287</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/29/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$153,711.67
<b>Total Budget</b>	\$0.00	\$153,711.67
<b>Total Obligated</b>	\$0.00	\$153,711.67
<b>Total Funds Drawdown</b>	\$1,178.70	\$153,711.67
<b>Program Funds Drawdown</b>	\$1,178.70	\$153,711.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,178.70	\$153,711.67
Texas City	\$1,178.70	\$153,711.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) natural gas generator with transfer switch, concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also install a natural gas service line to the site, construct a site fence , and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas

**Activity Progress Narrative:**

During the reporting period Texas City had closeout review underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons

### Beneficiaries - Area Benefit Survey

Low	Mod	Total	Low/Mod
0	277	331	83.69

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220185-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-175-000-7287</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/29/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,039,451.93
<b>Total Budget</b>	\$0.00	\$13,039,451.93
<b>Total Obligated</b>	\$0.00	\$13,039,451.93
<b>Total Funds Drawdown</b>	\$73,642.60	\$13,004,067.37
<b>Program Funds Drawdown</b>	\$73,642.60	\$13,004,067.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$73,642.60	\$13,004,067.37
Texas City	\$73,642.60	\$13,004,067.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new storm drain system with culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), Reinforced Concrete Arch Pipe (RCAP), box culverts ranging in bottom width from three to ten feet (3 ft. – 10 ft.) with associated inlets, manholes, and pavement repair and reconstruction. Additionally, Contractor shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom, and shall construct a drainage outfall structure at the outfall at Bay Street. Contractor shall also rehabilitate and clean and remove debris from the existing storm sewer as necessary, remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at various locations in Texas City, Texas. Contractor shall purchase and install a new storm drain system with culverts ranging in size from thirty to forty-eight inches (30 in. – 48 in.) Reinforced Concrete Pipe (RCP) and High Density Polyethylene (HDPE) Pipe, manholes slope paving and connection to outfall. Additionally, grantee shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom. Contractor shall also remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place in Texas City, Texas, on Bay Street North at outfall on west side between 14th Avenue North and 16th Avenue North for approximately 350 l.f., on 6th Street North from Alley south of 14th Avenue North to Alley north of 16th Avenue North for approximately 1100 l.f., on 16th Avenue North from 6th



Street North to Bay Street for approximately 2,900 l.f., on 15th Avenue North from 10th Street North to 6th Street North for approximately 1,900 l.f., on City Drainage Easement from 70 Feet South of 10th Street/15th Avenue North Intersection to 70 Feet South of 6th Street/15th Avenue North Intersection for approximately 1,900 l.f., on 14th Avenue North from 6th Street North to Bay Street 2,900 l.f., on City Property Bounded by School Property, 16th Avenue North, 14th Avenue North, and Bay Street for approximately 2,000 l.f., on School Property Bounded by 6th Street North, 16th Avenue North, 14th Avenue North, and City Property for approximately 2,750 l.f.

**Activity Progress Narrative:**

During the reporting period Texas City had closeout review underway.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	29928/15800
<b>Activity funds eligible for DREF</b>	13039452	13039452/128

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	1597	2213	72.16

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220208-1a-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-593-000-6891</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/26/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodville

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$913,726.80
<b>Total Budget</b>	\$0.00	\$913,726.80
<b>Total Obligated</b>	\$0.00	\$913,726.80
<b>Total Funds Drawdown</b>	\$0.00	\$910,648.83
<b>Program Funds Drawdown</b>	\$0.00	\$910,648.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$910,648.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a pump, well control electrical panel, casing and pump piping, and a test well for new water well. Contractor shall also install approximately three thousand nine hundred linear feet (3,900 lf) of new raw water line. Proposed improvements will address failure of the affected system by supplementing the declining water production from the existing water well. Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas. Contractor shall construct Corrosion Inhibitor and Iron Control Chemical feed modifications for the Water Facilities to include piping, storage and control modifications and shed cover for facilities. This requirement will provide for permitting the water facilities under newly revised drinking water requirements. Phase 1: Phase 2: Contractor shall construct supervisory control and data acquisition (SCADA) control system upgrades to bring existing city radio controlled SCADA system into compliance with current FCC regulations and upgrade software and hardware to current programming and operational standards. This modification will provide for dependable operation of utility systems and provide for effective relay of alarm functions to the operating staff. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction for Phase 1 shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant and the Water Well approximately 0.5 miles east of US 69 and CR 3000 intersection in Woodville, Texas, and the Corrosion Control Well Site. Phase 2 construction shall take place for the SCADA System located at the Water Plants and Lift Stations in Woodville, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3880/3900
Activity funds eligible for DREF	913727	913727/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1248	2349	53.13

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220212-1a-Deepwater  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$432,673.37
<b>Total Budget</b>	\$0.00	\$432,673.37
<b>Total Obligated</b>	\$18.26	\$432,673.37
<b>Total Funds Drawdown</b>	\$3.16	\$432,655.11
<b>Program Funds Drawdown</b>	\$3.16	\$432,655.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.16	\$432,655.11
Pasadena	\$3.16	\$432,655.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, and one (1) permanently-affixed generator ranging in size from three hundred to five hundred kilowatt (300 - 500 kW) with transfer switch, foundations, metal building to house the booster pumps, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining power to the pumps and pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the city of Pasadena had closeout review underway. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	72059	140680	51.22

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220212-1a-Garner Rd.  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$634,179.09
<b>Total Budget</b>	\$0.00	\$634,179.09
<b>Total Obligated</b>	\$18.26	\$634,179.09
<b>Total Funds Drawdown</b>	\$3.16	\$634,160.83
<b>Program Funds Drawdown</b>	\$3.16	\$634,160.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.16	\$634,160.83
Pasadena	\$3.16	\$634,160.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps; metal pump building; rehabilitate the existing onsite water well consisting of; video inspection, acid cleaning of the screens and testing of motors for reliability; and perform site work associated with construction. Contractor shall also purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch to power the booster pumps. The proposed improvements will ensure continuous operation of the booster pumps, and provide pressure to the system and uninterrupted water service. Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the city of Pasadena had closeout review underway. Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	72059	140680	51.22

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220212-1a-Pansy Rd.  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,888,541.48
<b>Total Budget</b>	\$0.00	\$1,888,541.48
<b>Total Obligated</b>	\$18.25	\$1,888,541.48
<b>Total Funds Drawdown</b>	\$3.16	\$1,888,523.23
<b>Program Funds Drawdown</b>	\$3.16	\$1,888,523.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.16	\$1,888,523.23
Pasadena	\$3.16	\$1,888,523.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish an existing two-hundred fifty thousand gallon (250,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank (GST), two (2) eight hundred gallon per minute (800 gpm) booster pumps and purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch, foundations, and metal building to house the generator. In addition, Contractor shall rehabilitate the existing onsite water well (consisting of video inspection, acid cleaning of the screens, and testing of motors for reliability) and perform other site work associated with construction. The proposed improvements will address the failure of the affected system by increasing available water supply and storage, and maintaining and stabilizing the systems pressure. Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the city of Pasadena had closeout review underway. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	72059	140680	51.22

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220212-1a-Red Bluff  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$417,696.12
<b>Total Budget</b>	\$0.00	\$417,696.12
<b>Total Obligated</b>	\$18.25	\$417,696.12
<b>Total Funds Drawdown</b>	\$3.16	\$417,677.87
<b>Program Funds Drawdown</b>	\$3.16	\$417,677.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.16	\$417,677.87
Pasadena	\$3.16	\$417,677.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, one (1) permanently-affixed generator ranging in size from two hundred to three hundred kilowatt (200 - 300 kW)with transfer switch, a building enclosure to house the booster pumps, foundations, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining and ensuring power to the pumps and continuous pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the city of Pasadena had closeout review underway. Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	72059	140680	51.22

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS220212-1a-Wafer St. Grod

**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,093,653.00
<b>Total Budget</b>	\$0.00	\$2,093,653.00
<b>Total Obligated</b>	\$18.25	\$2,093,653.00
<b>Total Funds Drawdown</b>	\$3.16	\$2,093,634.75
<b>Program Funds Drawdown</b>	\$3.16	\$2,093,634.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.16	\$2,093,634.75
Pasadena	\$3.16	\$2,093,634.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish an existing five hundred thousand gallon (500,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank, two (2) booster pumps, motor control center, metal pump building, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install one (1) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generator with transfer switch to power the booster pumps. Installation of the backup generator and storage tank will ensure continuous operation of the pumps and an uninterrupted potable water supply. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the city of Pasadena had closeout review underway. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	72059	140680	51.22

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS220212-1b-New Vince Bayou WWTP</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-483-000-6649</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,291,907.25
<b>Total Budget</b>	\$0.00	\$1,291,907.25
<b>Total Obligated</b>	\$18.25	\$1,291,907.25
<b>Total Funds Drawdown</b>	\$3.16	\$1,291,889.00
<b>Program Funds Drawdown</b>	\$3.16	\$1,291,889.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.16	\$1,291,889.00
Pasadena	\$3.16	\$1,291,889.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one thousand seven hundred fifty kilowatt (1,750 kW) generator with automatic transfer switch, pad, metal building enclosure, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the city of Pasadena had closeout review underway. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons

### Beneficiaries - Area Benefit Survey

Low	Mod	Total	Low/Mod
0	55557	93151	59.64

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220212-1b-Richey Rd.  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,069,388.63
<b>Total Budget</b>	\$0.00	\$1,069,388.63
<b>Total Obligated</b>	\$18.25	\$1,069,388.63
<b>Total Funds Drawdown</b>	\$3.16	\$1,069,370.38
<b>Program Funds Drawdown</b>	\$3.16	\$1,069,370.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.16	\$1,069,370.38
Pasadena	\$3.16	\$1,069,370.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-483-000-6649: Contractor shall purchase and install approximately two thousand one hundred sixty linear feet (2,160 LF) of new sixteen inch to twenty-four inch (16 - 24 in.) sanitary sewer force main to replace the existing sanitary sewer force main, perform associated pavement repairs, and perform other site work associated with construction. The proposed improvement will address failure of the existing system and provide a more adequate and reliable sanitary sewer system. Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street.

**Activity Progress Narrative:**

During the reporting period the city of Pasadena had closeout review underway. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1910/2160

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	5381	8137	66.13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220212-1b-Vista St. LS  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/17/2012  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pasadena

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$724,017.49
<b>Total Budget</b>	\$0.00	\$724,017.49
<b>Total Obligated</b>	\$18.25	\$724,017.49
<b>Total Funds Drawdown</b>	\$3.16	\$723,999.24
<b>Program Funds Drawdown</b>	\$3.16	\$723,999.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.16	\$723,999.24
Pasadena	\$3.16	\$723,999.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) new one hundred fifty to two hundred fifty horse power (150 hp - 250 hp) pump, replace electrical controls (panel), piping and valves to accommodate the external pump, reline the wet well, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the city of Pasadena had closeout review underway. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons

### Beneficiaries - Area Benefit Survey

Low	Mod	Total	Low/Mod
0	9701	18746	51.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220212-5-Cotton Patch Bayou</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-483-000-6649</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
07/17/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pasadena

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,726,624.42
<b>Total Budget</b>	\$0.00	\$2,726,624.42
<b>Total Obligated</b>	\$18.25	\$2,726,624.42
<b>Total Funds Drawdown</b>	\$3.16	\$2,726,606.17
<b>Program Funds Drawdown</b>	\$3.16	\$2,726,606.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.16	\$2,726,606.17
Pasadena	\$3.16	\$2,726,606.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a 48-inch storm sewer outfall trunk line along Thomas Avenue, install reinforced concrete pipe and approximately 20 storm sewer inlets, reconstruct roadway as needed, and perform site work associated with construction. Construction shall take place along Thomas Avenue (Trunk Line/Storm Sewer) from west of Alvin Street on south side of Thomas Avenue to east of James Street on south side of Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along Thomas Avenue (Trunk Line/Storm Sewer) from west of Alvin Street on south side of Thomas Avenue to east of James Street on south side of Thomas Avenue

**Activity Progress Narrative:**

During the reporting period the city of Pasadena had closeout review underway. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/4100



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	4121	6506	63.34

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220212-5-Martha Ditch</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-483-000-6649</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,332,765.75
<b>Total Budget</b>	\$0.00	\$1,332,765.75
<b>Total Obligated</b>	\$18.25	\$1,332,765.75
<b>Total Funds Drawdown</b>	\$3.16	\$1,332,747.50
<b>Program Funds Drawdown</b>	\$3.16	\$1,332,747.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.16	\$1,332,747.50
Pasadena	\$3.16	\$1,332,747.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear, re-grade and install approximately two thousand fifty linear feet (2,050 LF) of concrete lining for existing drainage ditch, and shall perform associated pavement repair and other site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure) GLO#12-483-000-6649

**Location Description:**

Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the city of Pasadena had closeout review underway. Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	2015/2050



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1681	2971	56.58

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220215-5-Lansing</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-133-000-7195</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/16/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
West Orange

**Program Income Account:**  
newacct04112013

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$343,957.72
<b>Total Budget</b>	\$0.00	\$343,957.72
<b>Total Obligated</b>	\$0.00	\$343,957.72
<b>Total Funds Drawdown</b>	\$0.00	\$343,957.72
<b>Program Funds Drawdown</b>	\$0.00	\$343,957.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$343,957.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure) GLO#13-133-000-7195

**Location Description:**

Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	180/75
Activity funds eligible for DREF	343958	343958/38720

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1778	4189	42.44

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS220215-5-Tanglewood</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-133-000-7195</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/16/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$186,088.70
<b>Total Budget</b>	\$0.00	\$186,088.70
<b>Total Obligated</b>	\$0.00	\$186,088.70
<b>Total Funds Drawdown</b>	\$0.00	\$186,088.70
<b>Program Funds Drawdown</b>	\$0.00	\$186,088.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$186,088.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure) GLO#13-133-000-7195

**Location Description:**

Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	165/165



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	473	831	56.92

LMI%:	
-------	--

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220216-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lumberton

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,390,971.98
<b>Total Budget</b>	\$0.00	\$1,390,971.98
<b>Total Obligated</b>	\$0.00	\$1,390,971.98
<b>Total Funds Drawdown</b>	\$0.00	\$1,390,971.98
<b>Program Funds Drawdown</b>	\$0.00	\$1,390,971.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,390,971.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform channel excavation (re-shape side slopes, widen and add embankment), install concrete riprap to line the channel as needed, provide seeding/sodding for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Proposed improvements will significantly increase the capacity of the drainage ditches. Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	8094/8094



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	2894	8833	32.76

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS220219-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-544-000-6819</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
07/26/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,855,088.64
<b>Total Budget</b>	\$0.00	\$4,855,088.64
<b>Total Obligated</b>	\$0.00	\$4,855,088.64
<b>Total Funds Drawdown</b>	\$0.00	\$4,855,088.64
<b>Program Funds Drawdown</b>	\$0.00	\$4,855,088.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,855,088.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a clay berm at a length of approximately twenty-four thousand sixty linear feet (24,060 l.f.), install select sand fill, and dune vegetation over an approximate project length of seventy-six thousand seven hundred seventy linear feet (76,770 l.f.) (inclusive of the length above) and install drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place on Jefferson County Coastline from Western boundary of McFaddin NWR to Perkins Levee. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Jefferson County Coastline from western boundary of McFaddin NWR to Perkins Levee in Jefferson County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Linear feet of Public	0	76770/76770
Activity funds eligible for DREF	4855089	4855089/4806

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	102478	236912	43.26

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220220-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-238-000-7421</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/02/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baytown

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,148,663.09
<b>Total Budget</b>	\$0.00	\$16,148,663.09
<b>Total Obligated</b>	\$0.00	\$16,148,663.09
<b>Total Funds Drawdown</b>	\$28,905.53	\$16,130,481.88
<b>Program Funds Drawdown</b>	\$28,905.53	\$16,130,481.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,905.53	\$16,130,481.88
Baytown	\$28,905.53	\$16,130,481.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall elevate existing WWTP components and appurtenances currently within floodplain to elevations above floodplain, including the demolition of the administration and blower buildings and the construction of an elevated two thousand seven hundred square foot (2,700 s.f.) administration building, and an elevated two thousand six hundred square foot (2,600 s.f.) blower building, an elevated one thousand nine hundred square foot (1,900 s.f.) disinfection building, an elevated one thousand six hundred square foot (1,600 s.f.) dewatering building, and an elevated four hundred ffty square foot (450 s.f.) primary electric building. Contractor shall provide other associated appurtenances and perform site work associated with construction, including an intricate grit removal system, new thickened sludge pumps, new digested sludge pumps, new non-potable water pump system, new perimeter fencing and security features. Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, in Baytown, Texas. Proposed improvements will allow the City to provide continuous monitoring of the wastewater system and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, in Baytown, Texas.

**Activity Progress Narrative:**

During the reporting period the city of Baytown had closeout review underway. 86.74 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	19197	34627	55.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DRS220224-26-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#13-199-000-7349</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0003

**Projected Start Date:**

11/20/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments (DETCOG)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,595,271.30
<b>Total Budget</b>	\$0.00	\$3,595,271.30
<b>Total Obligated</b>	\$268.64	\$3,595,271.30
<b>Total Funds Drawdown</b>	\$188.12	\$3,471,947.55
<b>Program Funds Drawdown</b>	\$188.12	\$3,471,947.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$188.12	\$3,471,947.55
Deep East Texas Council of Governments (DETCOG)	\$188.12	\$3,471,947.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines with a term not to exceed two (2) years; documented by a promissory note; and shall identify specific requirements for job creation/retention and conditions for forgiveness. Assistance will address economic hardship due to Hurricane Ike.

**Location Description:**

Construction shall take place all around DETCOG region

**Activity Progress Narrative:**

During the reporting period the Deep East Texas Council of Governments had its Forgivable Loan Program completed and COCC underway. Payroll Allocations

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/49	0/0	293/95	51.58
# of Permanent Jobs	0	0	0	0/49	0/0	293/95	51.58

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	49	95	51.58

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220224-31-</b>
<b>Activity Title:</b>	<b>Planning Study (Market Analysis &amp; Cost Study)</b>

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

09/24/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

09/24/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$513,873.94
<b>Total Budget</b>	\$0.00	\$513,873.94
<b>Total Obligated</b>	\$268.63	\$513,873.94
<b>Total Funds Drawdown</b>	\$332,188.12	\$482,282.31
<b>Program Funds Drawdown</b>	\$332,188.12	\$482,282.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$332,188.12	\$482,282.31
Deep East Texas Council of Governments	\$332,188.12	\$482,282.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee will conduct a broadband feasibility/Cost study, market analysis and develop a comprehensive economic development and community telecommunications strategy to provide a high-speed internet and data service.

**Location Description:**

DETCOG region that include Angelina, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, Shelby, San Augustine, San Jacinto, Trinity and Tyler Counties.

**Activity Progress Narrative:**

During the reporting period the Deep East Texas Council of Governments had its Broadband Market Study complete and COCC underway. 188.12 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	167111	383784	43.54

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220225-5-Merilyn Place  
**Activity Title:** HGAC-GLO#12-554-000-6838

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 08/02/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 07/11/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 South Houston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$417,371.01
<b>Total Budget</b>	\$0.00	\$417,371.01
<b>Total Obligated</b>	\$0.00	\$417,371.01
<b>Total Funds Drawdown</b>	\$0.00	\$417,371.01
<b>Program Funds Drawdown</b>	\$0.00	\$417,371.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$417,371.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace existing roadway intersection storm drains, repair pavement, add hydro mulch seeding, and perform any other site work associated with construction. The proposed improvement will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	104/4291



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	843	1588	53.09

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220225-5-Perez Road</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-554-000-6838</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
08/02/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
South Houston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$919,622.98
<b>Total Budget</b>	\$0.00	\$919,622.98
<b>Total Obligated</b>	\$0.00	\$919,622.98
<b>Total Funds Drawdown</b>	\$0.00	\$919,622.98
<b>Program Funds Drawdown</b>	\$0.00	\$919,622.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$919,622.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace existing storm pipe with new storm drains ranging from twenty-four to thirty-six inch (24 – 36 in.), and perform any additional site work associated with construction. Proposed improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road, and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure) GLO#12-554-000-6838

**Location Description:**

Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
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# of Linear feet of Public	0	3325/3352
Activity funds eligible for DREF	919623	919623/42242

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1375	1670	82.34

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220226-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-564-000-6858</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
07/27/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Seabrook

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,184,654.99
<b>Total Budget</b>	\$0.00	\$1,184,654.99
<b>Total Obligated</b>	\$0.00	\$1,184,654.99
<b>Total Funds Drawdown</b>	\$0.00	\$1,184,654.99
<b>Program Funds Drawdown</b>	\$0.00	\$1,184,654.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,184,654.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform ditch clearing, channel excavation and widening, slope stabilization, and install drainage structures along Pine Gully. Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas. Contractor shall replace the Baywood Bridge with a larger and higher structure, install headwall structures, and raise and repair pavement to eliminate the trapping of residents by high flows in the tributary and high tidal flooding from Pine Gully. Construction shall take place on Pine Gully at Baywood Drive Bridge 540 linear feet East of Todville Road in Seabrook, Texas. Contractor shall address channel constrictions at the bay outfall by securing a property in the floodway of the channel that previously supported a private residence. The Surface of the property will be graded lower to improve the conveyance capacity. In addition, maintenance access will be provided by a wooden bridge crossing the gully at the northwest end of the property. Proposed improvements will protect the watershed from replacement of obstructions to flow and reduce flooding. Construction shall take place on Hester's Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas, and on Hester's Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3000/3280
Activity funds eligible for DREF	1184655	1184655/1357

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1396	4810	29.02

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220231-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/29/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$4,743,472.85

**Total Budget**

\$0.00

\$4,743,472.85

**Total Obligated**

\$0.00

\$4,743,472.85

**Total Funds Drawdown**

\$0.00

\$4,743,472.85

**Program Funds Drawdown**

\$0.00

\$4,743,472.85

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,743,472.85

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

GLO#12-484-000-6650: Contractor shall install a storm sewer trunk system along 3rd Street from outfall structure south of Fairmont Parkway to Main Street, including but not limited to clearing, utility relocations, pavement reconstruction, and outfall reconstruction in the 3rd Street Right-of-way ditch. The storm sewer trunk system includes but is not limited to removal and replacement of reinforced concrete pipe (RCP) storm sewer ranging in size from twenty-four inches to ninety-six inches (24 in. - 96 in.) or equivalent round size, the installation of reinforced concrete box (RCB) storm sewer ranging in size from nine feet by seven feet to ten feet by eight feet (9 ft. x 7 ft. - 10 ft. x 8 ft.) concrete headwalls, inlets, manholes, drain basins and outfall reconstruction. Contractor shall replace sidewalks and include curb ramps, make utility adjustments, and remove and replace signage. In addition, Contractor shall alter the profile of the streets to accommodate the 100 year sheet flow, construct new concrete pavement with curb, re-construct driveways, and perform site work associated with construction to convey storm water into the drainage system. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4874/4874
Activity funds eligible for DREF	4743473	9464938/4729

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	946	1816	52.09

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220246-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-151-000-7243</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
11/16/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Freeport

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$260,133.33
<b>Total Budget</b>	\$0.00	\$260,133.33
<b>Total Obligated</b>	\$0.00	\$260,133.33
<b>Total Funds Drawdown</b>	\$0.00	\$257,714.86
<b>Program Funds Drawdown</b>	\$0.00	\$257,714.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$257,714.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) permanently-affixed generators ranging in size from one hundred to two hundred kilowatts (100 - 200 kW) with transfer switches, SCADA system, pads associated appurtenances, and perform site work associated with construction. Installation of the backup generators and SCADA systems will ensure continuous operation of the storm water pumps and reduce flooding. Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Avenue A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard. Improvements shall address a failure to function caused by Hurricane Ike. (Proposed Measure is 2 Public Facilities.) (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Ave. A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	260133	260133/34344

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	8827	12694	69.54

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220248-5-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lufkin

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$900,132.63
<b>Total Budget</b>	\$0.00	\$900,132.63
<b>Total Obligated</b>	\$0.00	\$900,132.63
<b>Total Funds Drawdown</b>	\$0.00	\$900,132.63
<b>Program Funds Drawdown</b>	\$0.00	\$900,132.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$900,132.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new culverts with junction boxes, drainage inlets, and headwalls at the outfall locations. Contractor shall also perform pavement replacement, install drain pipe stub-outs, remove existing culverts, and perform any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	774/744



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	12921	31487	41.04

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220250-5-</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-132-000-7194</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/29/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Rockport

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,020,681.10
<b>Total Budget</b>	\$0.00	\$1,020,681.10
<b>Total Obligated</b>	\$0.00	\$1,020,681.10
<b>Total Funds Drawdown</b>	\$0.00	\$1,020,681.10
<b>Program Funds Drawdown</b>	\$0.00	\$1,020,681.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,020,681.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install new storm drain culverts ranging from twelve inches to forty-eight inches (12 in. to 48 in.), ditch grading, with related end safety treatments, erosion control, trench protection, pavement repair, pollution prevention, traffic control, water line adjustments and well-pointing. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place at various locations throughout Rockport, Texas: on Fuqua Street from King Street to 3rd Street, on Bronte Street from Lamar Street to 3rd Street, on King Street from Kossuth Street to Fuqua Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Verne Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street all in Rockport, Texas.. The proposed improvements of approximately twelve thousand, six hundred and twenty-seven linear feet shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations throughout Rockport, Texas: on Fuqua Street from King Street to 3rd Street, on Bronte Street from Lamar Street to 3rd Street, on King Street from Kossuth Street to Fuqua Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Verne Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street all in Rockport, Texas. 2000 Census and DR Survey completed on 8/28/2010 - County Code 07, Census Tract 9504, Block Group 2, Census Tract 9504, Block Group 4

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12627/12627
Activity funds eligible for DREF	1020681	2018868/1004

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	599	810	73.95

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220261-5-</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-209-000-7362</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/04/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Falfurrias

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,018,632.72
<b>Total Budget</b>	\$0.00	\$1,018,632.72
<b>Total Obligated</b>	\$0.00	\$1,018,632.72
<b>Total Funds Drawdown</b>	\$0.00	\$1,018,632.72
<b>Program Funds Drawdown</b>	\$0.00	\$1,018,632.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,018,632.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately five thousand two hundred and fifty-six linear feet (5,256 l.f.) of new storm sewer culverts ranging in size from eighteen to twenty four inches (18 in. - 24 in.) or equivalent arch pipes, inlets, junction boxes, none, install box culverts and construct outfall structure(s), remove and replace concrete valley gutter, and provide other associated appurtenances. Contractor shall also add box culverts at a low water crossing repair pavement as needed, remove existing obsolete or undersized components, and perform site work associated with construction. Proposed drainage system (storm sewers) and new curbs & gutters and street improvements will efficiently direct storm water off of residential streets and properties to the creek and reduce flooding. Construction shall take place at the following locations in Falfurrias, Texas: on West 14th Street from Cibolo Creek to Nava Street for approximately 581 l.f., on West 12th Street from Cibolo Creek to Nava Street for approximately 648 l.f., on Crockett Street from Sycamore Street to Cibolo Creek for approximately 1,596 l.f., on Cedar Street from Bowie Street to Forrest Street for approximately 650 l.f., on Best Street from Bowie Street to Forrest Street for approximately 650 l.f., on Eucalyptus Street from Bowie Street to Forrest Street for approximately 671 l.f., and on Forrest Street from Cedar Street to Best Street for approximately 460 l.f. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the following locations in Falfurrias, Texas: on West 14th Street from Cibolo Creek to Nava Street for approximately 581 l.f., on West 12th Street from Cibolo Creek to Nava Street for approximately 648 l.f., on Crockett Street from Sycamore Street to Cibolo Creek for approximately 1,596 l.f., on Cedar Street from Bowie Street to Forrest Street for approximately 650 l.f., on Best Street from Bowie Street to Forrest Street for approximately 650 l.f., on Eucalyptus Street from Bowie Street to Forrest Street for approximately 671 l.f., and on Forrest Street from Cedar Street to Best Street for approximately 460 l.f.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5256/5256
Activity funds eligible for DREF	1018633	2009956/1001

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	767	939	81.68

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220266-5-

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/18/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kenedy County

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,017,094.85
<b>Total Budget</b>	\$0.00	\$1,017,094.85
<b>Total Obligated</b>	\$0.00	\$1,017,094.85
<b>Total Funds Drawdown</b>	\$0.00	\$1,017,094.85
<b>Program Funds Drawdown</b>	\$0.00	\$1,017,094.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,017,094.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install eleven thousand, four hundred and fifty-two (11,452) linear feet of new drainage culverts (storm sewer system) ranging in size from twelve- inches to forty-eight inches (12 in. - 48 in.), inlets, outfall structures, install a detention pond, re-grade existing ditches, install other related appurtenances, and perform site work associated with construction. Contractor shall also repair the existing pavement as necessary. Proposed improvements will significantly reduce flooding to restore and ensure the function of the roadway for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at a detention pond 50 ft. south of Cuellar Avenue and 50 ft. east of Mallory Street, on S. Tony del la Rosa Street from La Parra Avenue to outfall structure south of Kleberg Avenue, on S. Market Street from La Parra Avenue to outfall structure south of Kleberg Avenue, on Kleberg Avenue from Garcia Road to Market Street, on Mallory Street from La Parra Avenue to outfall structure North of Cuellar Avenue, on Spohn Avenue from Turcotte Street to Mallory Street, on Evans Avenue from Turcotte Street to Mallory Street, on Weiss Road from Turcotte Street to Mallory Street, on Kenedy Avenue from Turcotte Street to Mallory Street, on Turcotte Street from La Parra Avenue to Sphon Avenue, on La Parra Avenue at outfall structure 2800 l.f. East of Mallory Street, on La Parra Avenue at outfall structure 16,100 l.f. east of Mallory Street, on Tony de la Rosa Street at Outfall structure south of Kleberg Avenue, on Market Street at outfall structure south of Kleberg Avenue, on ditch West of Union Pacific Railroad from La Parra Avenue to North of Cuellar Avenue and on Ditch West of Union Pacific Railroad from La Parra Avenue to south of Cantu Road.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/5
# of Linear feet of Public	0	11452/11452
Activity funds eligible for DREF	1017095	2001386/1007

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
	0	217	260	83.46

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220268-14-Job Training Center

**Activity Title:** SETRPC-GLO#13-383-000-7772

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2013

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lamar University

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$487,286.09
<b>Total Budget</b>	\$0.00	\$487,286.09
<b>Total Obligated</b>	\$0.00	\$487,286.09
<b>Total Funds Drawdown</b>	\$10.54	\$477,793.59
<b>Program Funds Drawdown</b>	\$10.54	\$477,793.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10.54	\$477,793.59
Lamar University	\$10.54	\$477,793.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall, as part of the CIC, shall construct a Commercialization Center. The Commercialization Center shall provide job training, to develop technology businesses, and entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, TX.

**Activity Progress Narrative:**

During the reporting period Lamar University had closeout under review. Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	5	9	55.56

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220268-14-Training Center

**Activity Title:** SETRPC-GLO#13-383-000-7772

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

07/17/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lamar University

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,245,911.12
<b>Total Budget</b>	\$0.00	\$9,245,911.12
<b>Total Obligated</b>	\$0.00	\$9,245,911.12
<b>Total Funds Drawdown</b>	\$10.53	\$9,138,478.12
<b>Program Funds Drawdown</b>	\$10.53	\$9,138,478.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10.53	\$9,138,478.12
Lamar University	\$10.53	\$9,138,478.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a Regional CIC to be located on campus. The new facility will house a Technology Business Incubator with space and infrastructure to help develop and grow new technology-based businesses. The center will include training facilities, a Small Business Development Center, the Institute for Entrepreneurial Studies (IES), and several anchor tenants. Proposed building will include training/classrooms, HVAC system, electrical and plumbing system, restroom facilities, telecommunication infrastructure, and other associated appurtenances. Proposed CIC will focus on job training, developing technology businesses and supporting entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction of a Regional CIC shall be located on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

**Activity Progress Narrative:**

During the reporting period Lamar University had closeout under review. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	7498	11947	62.76

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220268-15-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-383-000-7772</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2013

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lamar University

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,315,908.79
<b>Total Budget</b>	\$0.00	\$1,315,908.79
<b>Total Obligated</b>	\$0.00	\$1,315,908.79
<b>Total Funds Drawdown</b>	\$10.53	\$1,290,076.54
<b>Program Funds Drawdown</b>	\$10.53	\$1,290,076.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10.53	\$1,290,076.54
Lamar University	\$10.53	\$1,290,076.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide outreach and training programs. The program will utilize current needs assessments, develop gap analysis, and then curriculum to fill the skill/employment gaps. Programs will also include job training and other related curriculums to promote business development opportunities. Contractor shall also conduct outreach activities to inform the public of the available programs. Proposed improvement will bridge gaps in current skillsets, increase job training and business development opportunities. Public Services shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place for Public Facility for the public services shall take place at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

**Activity Progress Narrative:**

During the reporting period Lamar University had closeout under review. Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	185	360	51.39

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220276-5-

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/24/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Silsbee

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$390,449.45
<b>Total Budget</b>	\$0.00	\$390,449.45
<b>Total Obligated</b>	\$0.00	\$390,449.45
<b>Total Funds Drawdown</b>	\$0.00	\$390,449.45
<b>Program Funds Drawdown</b>	\$0.00	\$390,449.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$390,449.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate and concrete line portions of Knupple ditch, clear and grub the ditch, remove and replace the existing fence, repair adjacent parking lot, and perform site work associated with construction. Proposed improvements will prevent future debris clogging and reduce flooding. Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream in Silsbee, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream in Silsbee, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	800/800



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	816	1821	44.81

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS230160-4-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#18-202-000-A779</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/24/2018

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sabine County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$390,794.84
<b>Total Budget</b>	\$0.00	\$390,794.84
<b>Total Obligated</b>	\$0.00	\$390,794.84
<b>Total Funds Drawdown</b>	\$10,884.62	\$370,688.80
<b>Program Funds Drawdown</b>	\$10,884.62	\$370,688.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,884.62	\$370,688.80
Sabine County	\$10,884.62	\$370,688.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace the existing culvert with a more efficient, and higher capacity, concrete box culvert. This work includes, but is not limited to, the mobilization of traffic control with detour, right-of-way preparation, concrete seal slab, a ten foot by seven foot (10'x7') concrete box culvert, concrete wingwall, cement stabilization backfill, scarify, shape and compact roadway with a six inch (6-in) limestone base, traffic rails, metal beam guard fence, rock rip-rap erosion protection, storm water pollution prevention measures, laboratory testing and associated appurtenances. The proposed improvement will increase the capacity of the water flow from the culvert and restore the function of the roadway as the primary route for residents and emergency services personnel.

**Location Description:**

Construction shall take place for street improvements will take place at the following location in Hemphill, Texas: Davidson Road@ Wilson Branch 31.409568, -93.824802

**Activity Progress Narrative:**

During the reporting period the Sabine County had closeout review underway for its Strret Improvement project. 54.32 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/300

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	632	0	1567	40.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS234011-10-</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#17-231-000-A165</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

10/08/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazos Valley Council of Governments

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$135,600.36
<b>Total Budget</b>	\$0.00	\$135,600.36
<b>Total Obligated</b>	\$197.71	\$135,600.36
<b>Total Funds Drawdown</b>	\$5,839.24	\$135,402.65
<b>Program Funds Drawdown</b>	\$5,839.24	\$135,402.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,839.24	\$135,402.65
Brazos Valley Council of Governments	\$5,839.24	\$135,402.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to three hundred kilowatts (75 kW - 300 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the fire protection facility. Construction shall take place at the Madisonville Volunteer Fire Department located at 1617 East Main Street, Madisonville, Texas 77864. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

**Location Description:**

Construction shall take place at the Madisonville Volunteer Fire Department located at 1617 East Main Street, Madisonville, Texas 77864. (GPS Location - Latitude: 30.95761; GPS Location - Longitude: -95.8962320)

**Activity Progress Narrative:**

During the reporting period, Brazos Valley Council of Governments had the FWCR completed for its Generator project. Metrics have already been reported 48.46 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	2820	6200	45.48

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DRS234011-14-</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#17-231-000-A165</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

10/08/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazos Valley Council of Governments

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,290,803.99
<b>Total Budget</b>	\$0.00	\$1,290,803.99
<b>Total Obligated</b>	\$317.45	\$1,290,803.99
<b>Total Funds Drawdown</b>	\$246,057.84	\$1,282,917.40
<b>Program Funds Drawdown</b>	\$246,057.84	\$1,282,917.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$246,057.84	\$1,282,917.40
Brazos Valley Council of Governments	\$246,057.84	\$1,282,917.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall place 800/VHF cross band or back-to-back repeater systems capable of receiving and transmitting on any combination of frequency bands at ten sites across Burleson, Grimes, Leon, and Robertson Counties as listed with new one hundred ninety (190) foot guyed towers with seven to ten kilowatts (7 kW - 10 kW) permanently affixed generators that failed to function as a result of Hurricane Ike at the tower locations as follows: Grimes County Tower located in lola, at the intersection of Hwy 39 and Hwy 118; Leon County Tower in Normangee City Park, 410 feet SW of CR 3 and in Oakwood, Hwy 542 near Hwy 831; and Robertson County Tower in Franklin, 704 Cedar Street. Installation of the repeater systems shall take place at the following locations: Burleson County Existing tower 10 miles NNE of Caldwell, East side of CR 360, 4380' north of CR 908 and the Existing tower in Caldwell near intersection of CR 409 and TX 36; Grimes County on the new tower in lola at the intersection of Hwy 39 and Hwy 118, Existing tower at CR 306 near Navasota, 800' east of Yarboro Cemetary, and Existing tower in Anderson at 415 Hill Street; Leon County on the new tower in Normangee City Park, 410' SW of CR 3 and On the new tower in Oakwood at the intersection of Hwy 542 and Hwy 831; Robertson County at Existing tower in Thornton at 19574 Sterling Robertson Dam Road, On the new tower in Franklin at 704 Cedar Street, and the Existing tower in Hearne at 9061 FM 391.

**Location Description:**

Construction shall take place at the following tower locations: Grimes County Tower located in lola, at the intersection of Hwy 39 and Hwy 118; Leon County Tower in Normangee City Park, 410 feet SW of CR 3 and in Oakwood, Hwy 542 near Hwy 831; and Robertson County Tower in Franklin, 704 Cedar Street. Installation of the repeater systems shall take place at the following locations: Burleson County Existing tower 10 miles NNE of Caldwell, East side of CR 360, 4380' north of CR 908 and the Existing tower in Caldwell near intersection of CR 409 and TX 36; Grimes County on the new tower in lola at the intersection of Hwy 39 and Hwy 118, Existing



tower at CR 306 near Navasota, 800' east of Yarboro Cemetary, and Existing tower in Anderson at 415 Hill Street; Leon County on the new tower in Normangee City Park, 410' SW of CR 3 and On the new tower in Oakwood at the intersection of Hwy 542 and Hwy 831; Robertson County at Existing tower in Thornton at 19574 Sterling Robertson Dam Road, On the new tower in Franklin at 704 Cedar Street, and the Existing tower in Hearne at 9061 FM 391, Hearne, Texas 77845 (GPS Location - Latitude: 30.8843630; GPS Location - Longitude: -96.5402660).

**Activity Progress Narrative:**

During the reporting period, Brazos Valley Council of Governments had the FWCR completed for its communications towers. Metrics have already been reported 48.46 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	14/14

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	29635	72245	41.02

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS234011-1a-</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#17-231-000-A165</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/08/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazos Valley Council of Governments

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$112,088.53
<b>Total Budget</b>	\$0.00	\$112,088.53
<b>Total Obligated</b>	\$317.45	\$112,088.53
<b>Total Funds Drawdown</b>	\$3,788.05	\$110,851.58
<b>Program Funds Drawdown</b>	\$3,788.05	\$110,851.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,788.05	\$110,851.58
Brazos Valley Council of Governments	\$3,788.05	\$110,851.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventyfive kilowatts to three hundred kilowatts (75 kW - 300 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the Water Plan #1. Construction shall take place at the Water Plant #1 located at 703 East St. Mary's Street, Centerville, Texas 75833 (Latitude: 31.258667; Longitude: -95.970697). A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant #1 located at 703 East St. Mary's Street, Centerville, Texas 75833 (Latitude: 31.258667; Longitude: -95.970697).

**Activity Progress Narrative:**

During the reporting period, Brazos Valley Council of Governments had the FWCR completed for its Generator project. Metrics have already been reported 48.46 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	285	925	30.81

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS234011-1b-</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#17-231-000-A165</b>

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

0003

**Projected Start Date:**

10/08/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazos Valley Council of Governments

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$91,784.29
<b>Total Budget</b>	\$0.00	\$91,784.29
<b>Total Obligated</b>	\$317.44	\$91,784.29
<b>Total Funds Drawdown</b>	\$3,976.18	\$91,450.07
<b>Program Funds Drawdown</b>	\$3,976.18	\$91,450.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,976.18	\$91,450.07
Brazos Valley Council of Governments	\$3,976.18	\$91,450.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to three hundred kilowatts (75 kW - 300 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of Burleson County Wastewater Lift Station #10. Construction shall take place at the Berleson Wastewater Station #10 located at 1759 FM 975, Caldwell, Texas. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

**Location Description:**

Construction shall take place at the Berleson Wastewater Station #10 located at 1759 FM 975, Caldwell, Texas. (GPS Location - Latitude: 30.513737; GPS Location - Longitude: -96.6965820)

**Activity Progress Narrative:**

During the reporting period, Brazos Valley Council of Governments had the FWCR completed for its Generator project. Metrics have already been reported. 48.46 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	1539	3624	42.47

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS234011-6-Brazos</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#17-231-000-A165</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

10/08/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazos Valley Council of Governments

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$266.23
<b>Total Budget</b>	\$0.00	\$266.23
<b>Total Obligated</b>	\$0.00	\$266.23
<b>Total Funds Drawdown</b>	\$0.00	\$266.23
<b>Program Funds Drawdown</b>	\$0.00	\$266.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$266.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to seven hundred kilowatts (75 kW - 700 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the Brazos Center Shelter. Construction shall take place at the Brazos Center Shelter located at 3232 Briarcrest Drive, Bryan, Texas. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

**Location Description:**

Construction shall take place at the Brazos Center Shelter located at 3232 Briarcrest Drive, Bryan, Texas 77802. (GPS Location - Latitude: 30.666561; GPS Location - Longitude: -96.320614)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	82865	171960	48.19

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS234011-6-Franklin</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#17-231-000-A165</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

10/08/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazos Valley Council of Governments

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$142,739.84
<b>Total Budget</b>	\$0.00	\$142,739.84
<b>Total Obligated</b>	\$197.71	\$142,739.84
<b>Total Funds Drawdown</b>	\$3,063.85	\$142,542.13
<b>Program Funds Drawdown</b>	\$3,063.85	\$142,542.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,063.85	\$142,542.13
Brazos Valley Council of Governments	\$3,063.85	\$142,542.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to four hundred fifty kilowatts (75 kW - 450 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the Community Center Shelter. Construction shall take place at the Pidgeon Community Center Shelter located at 351 Cooks Lane, Franklin, Texas. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

**Location Description:**

Construction shall take place at the Pidgeon Community Center Shelter located at 351 Cooks Lane, Franklin, Texas 77856. (GPS Location - Latitude: 31.019597; GPS Location - Longitude: -96.502016)

**Activity Progress Narrative:**

During the reporting period, Brazos Valley Council of Governments had the FWCR completed for its Generator project. Metrics have already been reported. 48.45 - Payroll Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	7260	16285	44.58

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0004 / HOUSING

<b>Grantee Activity Number:</b>	<b>72120004-LMI-Rehab-</b>
<b>Activity Title:</b>	<b>SETRPC</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
12/01/2012

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$136,815,423.11
Total Budget	\$0.00	\$136,815,423.11
Total Obligated	\$0.00	\$136,815,423.11
Total Funds Drawdown	\$186,517.89	\$135,361,280.82
Program Funds Drawdown	\$186,517.89	\$135,250,224.86
Program Income Drawdown	\$0.00	\$111,055.96



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$186,517.89	\$135,361,280.82
Southeast Texas Regional Planning Commission	\$186,517.89	\$135,361,280.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner reconstruction/ehabilitation assistance activities for seven hundred eighty three (783) households, including Homeowner Opportunity Program (HOP) assistance as applicable, with all of the households served through this program must be Low and Moderate Income families in SETRPC area. The Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS).

**Location Description:**

Construction shall take place in the area of South East Texas Regional Planning Commission

**Activity Progress Narrative:**

During the reporting period no new projects were closed and closeout is underway

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0
<b>#Energy Star Replacement</b>	0	0/0
<b>#Additional Attic/Roof</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/0
<b>#Replaced thermostats</b>	0	0/0
<b>#Replaced hot water heaters</b>	0	0/0
<b>#Light Fixtures (indoors)</b>	0	0/0
<b>#Light fixtures (outdoors)</b>	0	0/0
<b>#Refrigerators replaced</b>	0	0/0
<b>#Clothes washers replaced</b>	0	0/0
<b>#Dishwashers replaced</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/0
<b>#Low flow showerheads</b>	0	0/0
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Sites re-used</b>	0	0/0
<b>#Units deconstructed</b>	0	0/0
<b>#Units ? other green</b>	0	0/0
<b>Activity funds eligible for DREF</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1752/783
<b># of Singlefamily Units</b>	0	1752/783



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	724/687	121/96	845/783	100.00
# Owner Households	0	0	0	724/687	121/96	845/783	100.00

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72121001-LMI-Subsidized Housing-  
**Activity Title:** HGAC-GLO#13-181-000-7294

**Activity Category:**  
 Affordable Rental Housing

**Activity Status:**  
 Under Way

**Project Number:**  
 0004

**Project Title:**  
 HOUSING

**Projected Start Date:**  
 01/02/2013

**Projected End Date:**  
 12/31/2019

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Houston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$33,590,539.02
<b>Total Budget</b>	\$0.00	\$33,590,539.02
<b>Total Obligated</b>	\$949.17	\$33,590,539.02
<b>Total Funds Drawdown</b>	\$230.66	\$11,297,453.92
<b>Program Funds Drawdown</b>	\$230.66	\$11,297,453.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$230.66	\$11,297,453.92
Houston	\$230.66	\$11,297,453.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer housing assistance to two hundred thirty (230) eligible low-income families (households) within specific site locations of Houston. Eligibility for housing assistance is re-examined annually.

**Location Description:**

Construction shall take place in the City of Houston area

**Activity Progress Narrative:**

Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/230	0/230	0
# Renter Households	0	0	0	0/0	0/230	0/230	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72121001-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#13-181-000-7294

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
01/02/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$57,553,474.94
<b>Total Budget</b>	\$0.00	\$57,553,474.94
<b>Total Obligated</b>	\$949.18	\$57,553,474.94
<b>Total Funds Drawdown</b>	\$230.66	\$48,795,513.05
<b>Program Funds Drawdown</b>	\$230.66	\$48,795,513.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$230.66	\$48,795,513.05
Houston	\$230.66	\$48,795,513.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient - City of Houston will construct two hundred ninety-four (294) multi-family rental housing units within specific site locations for LMI residents for the rehabilitation, reconstruction, and new construction of damaged rental housing units.

**Location Description:**

Construction shall take place in the City of Houston area

**Activity Progress Narrative:**

Payroll Allocations



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/5	
Activity funds eligible for DREF	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		284/294	
# of Multifamily Units	0		284/294	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/294	284/294	0.00
# Renter Households	0	0	0	0/0	0/294	284/294	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>72121003-Rental-LMI-Demo-MF</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-494-000-6692</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
07/02/2012

**Projected End Date:**  
12/31/2019

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Harris County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,907,574.23
<b>Total Budget</b>	\$0.00	\$4,907,574.23
<b>Total Obligated</b>	\$549.42	\$4,907,574.23
<b>Total Funds Drawdown</b>	\$153.77	\$338,170.55
<b>Program Funds Drawdown</b>	\$153.77	\$338,170.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$153.77	\$338,170.55
Harris County	\$153.77	\$338,170.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will set aside funds for Buyout and Demolition activities consisting of a total of two hundred seventy (270) housing units primarily multi-family units that were damaged by the storm. One (1) bought out and demolished multi-family complex will be under the Low to Moderate Income National Objective, and one (1) bought out and demolished multi-family complex will be under the Slum and Blight National Objective. This program will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions.

**Location Description:**

Construction shall take place in the area of Northline Demo - Harris County

**Activity Progress Narrative:**

Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	698/200
<b># of Multifamily Units</b>	0	698/200

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	0/0	698/200	698/200	100.00
<b># Renter Households</b>	0	0	0	0/0	698/200	698/200	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72121003-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#12-494-000-6692

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
07/02/2012

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$36,133,974.28
<b>Total Budget</b>	\$0.00	\$36,133,974.28
<b>Total Obligated</b>	\$549.44	\$36,133,974.28
<b>Total Funds Drawdown</b>	\$10,826,953.06	\$27,686,977.82
<b>Program Funds Drawdown</b>	\$10,826,953.06	\$27,686,977.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,826,953.06	\$27,686,977.82
Harris County	\$10,826,953.06	\$27,686,977.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct three hundred thirty-five (335) multi-family rental housing units, of which fifty one percent (51%) will be of low to moderate income, for eligible applicants within specific site locations. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged units or to replace bought out rental housing units or to serve populations who were displaced during the storm, such as the homeless. Projects may involve the acquisition of property. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Harris County, Texas

**Activity Progress Narrative:**

The county is wrapping up their final development and they are scheduled to close out when the contract expires on December 31, 2019. 153.78 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	150/335
# of Multifamily Units	0	150/335
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/335	150/335	0.00
# Renter Households	0	0	0	0/0	0/335	150/335	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>72121003-Rental-SB-Demo-MF-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-494-000-6692</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
07/24/2012

**Projected End Date:**  
12/31/2019

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Harris County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,202,931.23
<b>Total Budget</b>	\$0.00	\$1,202,931.23
<b>Total Obligated</b>	\$549.42	\$1,202,931.23
<b>Total Funds Drawdown</b>	\$153.77	\$959,454.77
<b>Program Funds Drawdown</b>	\$153.77	\$959,454.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$153.77	\$959,454.77
Harris County	\$153.77	\$959,454.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will set aside funds for Buyout and Demolition activities consisting of one (1) multi-family complex that was damaged by the storm, which will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions. One (1) bought out and demolished multi-family complex will be under the Elimination of Slum and Blight National Objective.

**Location Description:**

Construction shall take place in the area of Brandywood - Harris County, Texas

**Activity Progress Narrative:**

Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/70	0/70	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72121006-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#13-308-000-7583

**Activity Category:**  
 Affordable Rental Housing

**Activity Status:**  
 Under Way

**Project Number:**  
 0004

**Project Title:**  
 HOUSING

**Projected Start Date:**  
 03/01/2013

**Projected End Date:**  
 06/30/2019

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Liberty County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,822,617.14
<b>Total Budget</b>	\$0.00	\$2,822,617.14
<b>Total Obligated</b>	\$1,648.28	\$2,822,617.14
<b>Total Funds Drawdown</b>	\$954,112.88	\$2,136,911.70
<b>Program Funds Drawdown</b>	\$909,471.24	\$2,091,729.53
<b>Program Income Drawdown</b>	\$44,641.64	\$45,182.17
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$954,112.88	\$2,136,911.70
Liberty County	\$954,112.88	\$2,136,911.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct ten (10) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Construction shall take place in the area of Liberty County-wide

**Activity Progress Narrative:**

The contact is currently in close out. 576.66 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	102/102
# of Multifamily Units	0	102/102

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	102/102	102/102	100.00
# Renter Households	0	0	0	0/0	102/102	102/102	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121008-Rental-LMI-MF-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$30,625,283.50

**Total Budget**

\$0.00

\$30,625,283.50

**Total Obligated**

\$0.00

\$30,625,283.50

**Total Funds Drawdown**

\$877,705.81

\$28,045,943.91

**Program Funds Drawdown**

\$877,705.81

\$27,731,910.26

**Program Income Drawdown**

\$0.00

\$314,033.65

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$877,705.81

\$28,045,943.91

    Texas General Land Office

\$877,705.81

\$28,045,943.91

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall help the GLO fulfill CDBG-DR Program legal responsibilities related to recovery in connection with Hurricane Ike damages in Galveston. Providers will assist the GLO, the GHA, and grant subrecipients in completion of CDBG-DR qualified rental housing projects.

**Location Description:**

Construction shall take place in the City of Galveston

**Activity Progress Narrative:**

97 houses currently under construction

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/384



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/384	
# of Multifamily Units	0		0/384	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/384	0/384	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72121014-Rental-LMI-SF-  
**Activity Title:** HGAC-GLO#12-511-000-6725

**Activity Category:**  
 Affordable Rental Housing

**Project Number:**  
 0004

**Projected Start Date:**  
 03/01/2013

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 HOUSING

**Projected End Date:**  
 03/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Galveston County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$13,489,419.12
<b>Total Budget</b>	\$0.00	\$13,489,419.12
<b>Total Obligated</b>	\$1,284.05	\$13,489,419.12
<b>Total Funds Drawdown</b>	\$346.00	\$11,695,712.26
<b>Program Funds Drawdown</b>	\$346.00	\$11,695,712.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$346.00	\$11,695,712.26
Galveston County	\$346.00	\$11,695,712.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston. Subrecipient will construct forty (40) single family housing rental units for eligible applicants within specific defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Galveston County within specific defined locations

**Activity Progress Narrative:**

Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



<b># of Properties</b>	0	54/0
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	This Report Period	Cumulative Actual Total / Expected
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	54/40
<b># of Singlefamily Units</b>	0	54/40

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	25/0	19/51	54/51	81.48
<b># Renter Households</b>	0	0	0	25/0	19/51	54/51	81.48

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72121016-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#12-505-000-6718

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
07/24/2012

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston-Galveston Area Council of Governments

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$22,772,447.78
<b>Total Budget</b>	\$0.00	\$22,772,447.78
<b>Total Obligated</b>	\$1,403.56	\$22,772,447.78
<b>Total Funds Drawdown</b>	\$281,825.76	\$22,281,265.36
<b>Program Funds Drawdown</b>	\$281,825.76	\$22,258,944.54
<b>Program Income Drawdown</b>	\$0.00	\$22,320.82
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$281,825.76	\$22,281,265.36
Houston-Galveston Area Council of Governments	\$281,825.76	\$22,281,265.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct four hundred eight (408) multi-family rental housing units within specific site locations of which 100% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet Model Energy Code and all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Houston-Galveston Area Council of Government (HGAC) area

**Activity Progress Narrative:**

This contract is currently in close out. 230.66 - Payroll Allocations

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	0	0/408
# of Multifamily Units	0	0/408
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/408	0/408	0
# Renter Households	0	0	0	0/0	0/408	0/408	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72121016-Rental-LMI-SF-  
**Activity Title:** HGAC-GLO#12-505-000-6718

**Activity Category:**  
 Affordable Rental Housing

**Project Number:**  
 0004

**Projected Start Date:**  
 07/24/2012

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 HOUSING

**Projected End Date:**  
 06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Houston-Galveston Area Council of Governments

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,805,935.94
<b>Total Budget</b>	\$0.00	\$6,805,935.94
<b>Total Obligated</b>	\$747.08	\$6,805,935.94
<b>Total Funds Drawdown</b>	\$1,570,446.61	\$6,805,188.86
<b>Program Funds Drawdown</b>	\$1,570,446.61	\$6,805,188.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,570,446.61	\$6,805,188.86
Houston-Galveston Area Council of Governments	\$1,570,446.61	\$6,805,188.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will construction fifty one (51) single family rental housng units of which 100% will be of Low to Moderate Income. Units are located on scattered sites throughout the HGAC area. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Contractor will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place around the Houston-Galveston County of Government (HGAC) area - scattered sites throughout the Houston-Galveston area.

**Activity Progress Narrative:**

This contract is currently in close out. 230.66 - Payroll Allocations

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	17/51
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/51
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	17/51

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/51	8/51	0.00
# Renter Households	0	0	0	0/0	0/51	0/51	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>72121034-Rental-LMI-MF-</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-500-000-6699</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
10/12/2012

**Projected End Date:**  
06/30/2019

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
LRGVDC

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,848,028.75
<b>Total Budget</b>	\$0.00	\$16,848,028.75
<b>Total Obligated</b>	\$1,778.76	\$16,848,028.75
<b>Total Funds Drawdown</b>	\$576.66	\$16,846,172.35
<b>Program Funds Drawdown</b>	\$576.66	\$16,846,172.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$576.66	\$16,846,172.35
LRGVDC	\$576.66	\$16,846,172.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct one hundred fourteen (114) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike. (All Project Delivery funds from URS included in this activity.)

**Location Description:**

Construction shall take place in the Lower Rio Grande Valley

**Activity Progress Narrative:**

Payroll Allocations



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
Activity funds eligible for DREF	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		241/114	
# of Multifamily Units	0		241/114	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	210/212	241/212	87.14
# Renter Households	0	0	0	0/0	210/212	241/212	87.14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 72121037-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#12-470-000-6634

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
09/01/2012

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Baytown Housing Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,757.98
<b>Total Budget</b>	\$0.00	\$1,420,757.98
<b>Total Obligated</b>	\$582.24	\$1,420,757.98
<b>Total Funds Drawdown</b>	\$230.66	\$16,035.74
<b>Program Funds Drawdown</b>	\$230.66	\$16,035.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$230.66	\$16,035.74
Baytown Housing Authority	\$230.66	\$16,035.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities for two hundred eight (208) households. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Baytown - Citywide in areas affected by Hurricanes Dolly and Ike.

**Activity Progress Narrative:**

Payroll Allocations

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	2/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/208
# of Multifamily Units	0	56/208

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/208	0/208	0
# Renter Households	0	0	0	0/0	0/208	0/208	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72121037-Rental-LMI-Subsidized-MF-  
**Activity Title:** HGAC-GLO#12-470-000-6634

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
06/22/2012

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Baytown Housing Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,229,073.27
<b>Total Budget</b>	\$0.00	\$8,229,073.27
<b>Total Obligated</b>	\$582.22	\$8,229,073.27
<b>Total Funds Drawdown</b>	\$230.66	\$4,484,487.05
<b>Program Funds Drawdown</b>	\$230.66	\$4,484,487.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$230.66	\$4,484,487.05
Baytown Housing Authority	\$230.66	\$4,484,487.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer housing assistance to one hundred (100) eligible low-income families households within specific site locations. The first step to obtaining federal housing assistance is determining eligibility. Generally, eligibility is based on annual income, disability, age, and legal status in the U.S. The income limit is set by HUD, although eligibility is determined by the public housing agencies (PHA or HA). An elderly person or a disabled individual has an increased chance of receiving aid since they are less likely to have high income sources. Furthermore, it is necessary that the applicant be either a U.S. citizen or possess eligible immigration status. Eligibility for housing assistance is re-examined annually. An individual or a family continues to receive assistance as long as circumstances qualify them for the assistance. Generally, leases are for a period of one year, so after the lease period is up, a family may either qualify for another year of assistance, or lose its eligibility.

**Location Description:**

Construction shall take place in the Baytown Housing Authority

**Activity Progress Narrative:**

Payroll Allocations



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/100	
# of Multifamily Units	0		0/100	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/100	0/0	0/100	0
# Renter Households	0	0	0	0/100	0/0	0/100	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 72121038-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#12-472-000-6636

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
09/25/2012

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston Housing Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,100,430.70
<b>Total Budget</b>	\$0.00	\$15,100,430.70
<b>Total Obligated</b>	\$889.38	\$15,100,430.70
<b>Total Funds Drawdown</b>	\$230.66	\$7,631,839.32
<b>Program Funds Drawdown</b>	\$230.66	\$7,631,839.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,926,530.28	\$9,558,138.94
Houston Housing Authority	\$1,926,530.28	\$9,558,138.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will construct multi family rental units for two hundred eleven (211) households of which one hundred percent (100%) are for Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Kelly II and the N. Main at the Crosstimbers project in Houston, Texas.

**Activity Progress Narrative:**

The housing authority is trying to close on their final development so that they can use all of their funds but they will need an extension on their contract to close out in DRGR once construction is complete. 230.66 - Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



<b># of Properties</b>	0	0/2
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	This Report Period	Cumulative Actual Total / Expected
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/211
<b># of Multifamily Units</b>	0	0/211

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	0/0	0/110	0/211	0
<b># Renter Households</b>	0	0	0	0/0	0/110	0/211	0

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>72121038-Rental-LMI-MF-Demo</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-472-000-6636</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
09/25/2012

**Projected End Date:**  
12/31/2019

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Houston Housing Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,617,657.99
<b>Total Budget</b>	\$0.00	\$1,617,657.99
<b>Total Obligated</b>	\$889.38	\$1,617,657.99
<b>Total Funds Drawdown</b>	\$230.66	\$16,768.61
<b>Program Funds Drawdown</b>	\$230.66	\$16,768.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$230.66	\$16,768.61
Houston Housing Authority	\$230.66	\$16,768.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition and new construction of damaged rental housing units.

**Location Description:**

Demolition of Wilmington Place

**Activity Progress Narrative:**

Payroll Allocations

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	0/1

  

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>



# of Housing Units	0	0/148
# of Multifamily Units	0	0/148

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/148	0/148	0
# Renter Households	0	0	0	0/0	0/148	0/148	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121039-Rental-LMI-MF-  
**Activity Title:** GHA-GLO#13-320-000-7621

**Activity Category:**  
 Affordable Rental Housing

**Project Number:**  
 0004

**Projected Start Date:**  
 04/25/2013

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 HOUSING

**Projected End Date:**  
 12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Galveston Housing Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$72,856,826.37
<b>Total Budget</b>	\$0.00	\$72,856,826.37
<b>Total Obligated</b>	\$3,244.50	\$65,075,481.77
<b>Total Funds Drawdown</b>	\$1,321.94	\$64,344,695.97
<b>Program Funds Drawdown</b>	\$1,321.94	\$64,322,375.15
<b>Program Income Drawdown</b>	\$0.00	\$22,320.82
<b>Program Income Received</b>	\$66,962.46	\$503,980.62
<b>Total Funds Expended</b>	\$1,321.94	\$64,344,695.97
Galveston Housing Authority	\$1,321.94	\$43,457,162.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

**Location Description:**

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

**Activity Progress Narrative:**



### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter Households	0	0	0	0/0	169/169	282/282	59.93

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72121040-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#13-446-000-7915

**Activity Category:**  
 Affordable Rental Housing

**Activity Status:**  
 Under Way

**Project Number:**  
 0004

**Project Title:**  
 HOUSING

**Projected Start Date:**  
 09/01/2013

**Projected End Date:**  
 12/31/2019

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Harris County Housing Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$14,686,706.30
<b>Total Budget</b>	\$0.00	\$14,686,706.30
<b>Total Obligated</b>	\$1,271.55	\$14,686,706.30
<b>Total Funds Drawdown</b>	\$725,559.37	\$13,594,789.16
<b>Program Funds Drawdown</b>	\$703,238.55	\$13,550,147.52
<b>Program Income Drawdown</b>	\$22,320.82	\$44,641.64
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$725,559.37	\$13,594,789.16
Harris County Housing Authority	\$725,559.37	\$13,594,789.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct two hundred (200) multi-family rental units within two separate locations for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Construction shall take place in Harris Countywide within two separate locations, the Fenix Estates and the Retreat at Westlock developments.

**Activity Progress Narrative:**

The contact is currently in close out. 461.32 - Payroll Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/200
# of Multifamily Units	0	0/200

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/200	0/200	0
# Renter Households	0	0	0	0/0	0/200	0/200	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

