

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

October 1, 2016 thru December 31, 2016 Performance



Grant Number:

B-08-DI-48-0001

Obligation Date:

03/31/2009

Award Date:**Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$3,113,472,856.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$3,113,472,856.00

Estimated PI/RL Funds:

\$457,662.87

Total Budget:

\$3,113,930,518.87

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery – public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.



- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with GLO policies.
 - Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
 - Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
 - Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities.
- Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

| Overall | This Report Period | To Date |
|--|--------------------|--------------------|
| Total Projected Budget from All Sources | N/A | \$3,061,575,604.08 |
| Total Budget | \$1,369,164.94 | \$3,061,575,604.08 |
| Total Obligated | \$1,697,637.92 | \$3,062,916,275.31 |
| Total Funds Drawdown | \$52,371,998.19 | \$2,448,536,383.03 |
| Program Funds Drawdown | \$52,278,160.83 | \$2,448,078,720.16 |
| Program Income Drawdown | \$93,837.36 | \$457,662.87 |
| Program Income Received | \$31,609.27 | \$457,662.87 |
| Total Funds Expended | \$52,977,986.61 | \$2,449,141,603.44 |
| Match Contributed | \$0.00 | \$5,600.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|------------------|------------------|
| Overall Benefit Percentage (Projected) | | 82.64% |
| Overall Benefit Percentage (Actual) | | 80.50% |
| Minimum Non-Federal Match | \$0.00 | \$5,600.00 |
| Limit on Public Services | \$467,020,928.40 | \$16,642,156.09 |
| Limit on Admin/Planning | \$155,673,642.80 | \$185,656,795.67 |
| Limit on State Admin | \$0.00 | \$131,623,620.97 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|----------------------------------|------------------|------------------|
| Affordable Rental Housing | \$348,708,959.87 | \$546,182,034.77 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|--------------------|--------------------|
| Low/Mod | \$1,556,736,428.00 | \$2,367,532,664.15 |

Overall Progress Narrative:

QPR Q4 2016: 10/01/2016 – 12/31/2016



Key Items:

1. Total Program Funds (PF) disbursed to date = \$2,448,683,826.93 which is approximately 79% of the total award amount. Total Program Income (PI) disbursed to date = \$457,622.87.
Current Quarter Expenditures = \$52,977,872.97 of which includes Program Income of \$93,837.36 as follows:

- \$3,031,388.69 for administration;
- \$1,212,212.70 for planning;
- \$26,772,222.30 for housing Program Funds, and \$67,287.89 of Program Income expended, for a total of \$26,839,510.19;
- \$21,868,211.92 for infrastructure Program Funds, and \$26,549.47 of Program Income expended, for a total of \$21,894,761.39;

2. ADMINISTRATION:

- The GLO has reported a variance between the QPR pdf report and the Fin 7a micro-strategy reports with regards to the disbursed amounts for the quarter. An approximate \$600k variance exists within the GLO-Admin activity between these two reports. AAQ has been notified.
- HUD is currently working on a DRGR issue with the Micro Strategy Report, Admin02b. The GLO has identified and documented an instance where the QPR-Actual Completion Dates for Under Way grantee activities are auto-populated in the DRGR system, although that data field within the QPR Module is blank, having no date. This issue is still pending resolution and has been reported through the HUD Exchange by AAQ ID# 91616.

3. HOUSING ACTIVITIES:

- LOW TO MODERATE INCOME (LMI) – 6,718 setups in GLO system
 - o Round 1 – 3,332 setups
- § Homeowner Assistance Program (HAP)
 - Acquisition Only – 1
 - Down Payment Assistance – 287
 - Reconstruction – 2,233
 - Rehabilitation – 811
- o Round 2 – 3,386 setups
- § HAP
 - Reconstruction – 2,827
 - Rehabilitation – 232
 - Rapid Housing Recovery Pilot Program – 40
- § Homeowner Opportunity Program (HOP) – 287

- SLUM & BLIGHT (S/B) (Demolition Only) – 656 setups in GLO system
 - o Round 1 – 115 setups
 - o Round 2 - 541 setups

- URGENT NEED (UN) – 532 setups in GLO system
 - o Round 1 – 514 setups
- § Acquisition Only – 1
- § Reconstruction – 259
- § Rehabilitation – 254
- o Round 2 – 18 setups (Demolition Only)

- NON-RENTAL PROGRAM –
 - o Round 1 - 100% construction complete
 - o Round 2 - 101.7% construction complete - The percentage exceeds 100 % due to multiple subrecipients serving more households than they are contracted to serve, realized by cost savings. Construction activities still ongoing.

- RENTAL PROGRAM –
 - o Round 1 - 99% complete
 - o Round 2 - 48% complete



- AFFORDABLE RENTAL HOUSING - the GLO has committed to spend a minimum of \$359,439,140.39; to date \$296,781,377.89 (PF+PI) has been disbursed and is on track to exceed its minimum target

4. INFRASTRUCTURE ACTIVITIES:

- 40 Grantee activities had construction completed
- 768,275 total benefits this quarter of which 381,491 were LMI benefits
- Approved Grantee Draws Oct16-Dec16 = 93 Approved Draws
- Approved Vendor Invoices Oct16-Dec16 = 118 Approved Invoices

- Efforts are under way to de-obligate unutilized funds from closed out contracts and re-allocate in order to carry out more eligible projects. Activities which are underway in DRGR with construction completed.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, ADMINISTRATION | \$2,426,281.92 | \$155,673,643.00 | \$131,623,620.97 |
| 0002, PLANNING | \$1,212,212.70 | \$73,593,878.00 | \$44,616,723.66 |
| 0003, NON-HOUSING | \$21,871,184.41 | \$1,325,940,102.63 | \$1,027,376,379.02 |
| 0004, HOUSING | \$26,768,481.80 | \$1,593,081,685.94 | \$1,244,461,996.51 |



Activities

Project # / Title: 0001 / ADMINISTRATION

Grantee Activity Number: 72090002-Admin

Activity Title: ETCOG

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

07/01/2013

Responsible Organization:

East Texas Council of Governments(ETCOG)

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$4,397.45

Total Budget

\$0.00

\$4,397.45

Total Obligated

\$0.00

\$4,397.45

Total Funds Drawdown

\$0.00

\$4,397.45

Program Funds Drawdown

\$0.00

\$4,397.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,397.45

Match Contributed

\$0.00

\$0.00

Activity Description:

The East Texas Council of Government will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

East Texas Council of Government Counties Served – Texas

Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Vanzandt, Wood.

Activity Progress Narrative:

none



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 72090005-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/06/2013

Responsible Organization:

Montgomery County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$285,228.36 |
| Total Budget | \$0.00 | \$285,228.36 |
| Total Obligated | \$0.00 | \$285,228.36 |
| Total Funds Drawdown | \$0.00 | \$285,228.36 |
| Program Funds Drawdown | \$0.00 | \$285,228.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$285,228.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Montgomery County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units, and provide demolition and clearance assistance.

Location Description:

Countywide – Montgomery County, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72090007-Admin

Activity Title: BVCOG

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

10/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

12/06/2013

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$42,792.00 |
| Total Budget | \$0.00 | \$42,792.00 |
| Total Obligated | \$0.00 | \$42,792.00 |
| Total Funds Drawdown | \$0.00 | \$42,792.00 |
| Program Funds Drawdown | \$0.00 | \$42,792.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$42,792.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units.

Location Description:

Brazos Valley Region, Counties Served – Texas
Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72090008-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/11/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,959,716.74 |
| Total Budget | \$0.00 | \$2,959,716.74 |
| Total Obligated | \$0.00 | \$2,959,716.74 |
| Total Funds Drawdown | \$0.00 | \$2,530,547.74 |
| Program Funds Drawdown | \$0.00 | \$2,530,547.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,530,547.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, down –payment assistance, code enforcement assistance, and storm recovery planning.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:

DRGR close out is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72090009-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/11/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

05/10/2012

Completed Activity Actual End Date:

09/20/2013

Responsible Organization:

Fort Bend County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$36,605.69 |
| Total Budget | \$0.00 | \$36,605.69 |
| Total Obligated | \$0.00 | \$36,605.69 |
| Total Funds Drawdown | \$0.00 | \$36,605.69 |
| Program Funds Drawdown | \$0.00 | \$36,605.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$36,605.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Fort Bend County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide – Fort Bend County, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 72090010-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

10/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

09/23/2013

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$526,945.22 |
| Total Budget | \$0.00 | \$526,945.22 |
| Total Obligated | \$0.00 | \$526,945.22 |
| Total Funds Drawdown | \$0.00 | \$526,945.22 |
| Program Funds Drawdown | \$0.00 | \$526,945.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$526,945.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Chambers County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide – Chambers County, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72090013-Admin

Activity Title: LRGVDC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

10/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

10/27/2011

Responsible Organization:

Brownsville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,724.04 |
| Total Budget | \$0.00 | \$3,724.04 |
| Total Obligated | \$0.00 | \$3,724.04 |
| Total Funds Drawdown | \$0.00 | \$3,724.04 |
| Program Funds Drawdown | \$0.00 | \$3,724.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,724.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Brownsville will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Citywide – City of Brownsville, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72090018-Admin

Activity Title: LRGVDC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

10/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

07/08/2013

Completed Activity Actual End Date:

07/08/2013

Responsible Organization:

Willacy County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$23,564.00

Total Budget

\$0.00

\$23,564.00

Total Obligated

\$0.00

\$23,564.00

Total Funds Drawdown

\$0.00

\$23,564.00

Program Funds Drawdown

\$0.00

\$23,564.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$23,564.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Willacy County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide – Willacy County, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72090034-Admin

Activity Title: LRGVDC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

11/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

11/25/2013

Responsible Organization:

LRGVDC

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,475.71 |
| Total Budget | \$0.00 | \$81,475.71 |
| Total Obligated | \$0.00 | \$81,475.71 |
| Total Funds Drawdown | \$0.00 | \$81,475.71 |
| Program Funds Drawdown | \$0.00 | \$81,475.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$81,475.71 |

Match Contributed \$0.00 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120001-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

01/02/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$2,739,880.00

Total Budget

\$0.00

\$2,739,880.00

Total Obligated

\$0.00

\$2,739,880.00

Total Funds Drawdown

\$311,949.68

\$2,178,786.96

Program Funds Drawdown

\$311,949.68

\$2,178,786.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$311,949.68

\$2,178,786.96

Houston

\$311,949.68

\$2,178,786.96

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds for the City of Houston.

Location Description:

City of Houston

Activity Progress Narrative:

During the reporting period, administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120004-Admin

Activity Title: SETRPC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,257,431.00 |
| Total Budget | \$0.00 | \$3,257,431.00 |
| Total Obligated | \$0.00 | \$2,905,895.00 |
| Total Funds Drawdown | \$232,121.43 | \$2,301,340.44 |
| Program Funds Drawdown | \$232,121.43 | \$2,301,340.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$232,121.43 | \$2,301,340.44 |
| Southeast Texas Regional Planning Commission | \$232,121.43 | \$2,301,340.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

During this reporting period administration services continues.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120006-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

02/21/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$364,000.00 |
| Total Budget | \$0.00 | \$364,000.00 |
| Total Obligated | \$0.00 | \$364,000.00 |
| Total Funds Drawdown | \$0.00 | \$305,850.00 |
| Program Funds Drawdown | \$0.00 | \$305,850.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$305,850.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Carryout administrative responsibilities related to Liberty County's Single-family rehab programs.

Location Description:

Liberty County

Activity Progress Narrative:

During the reporting period closeout was underway. DRGR closeout and completion status change to occur upon final contract closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120008-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

03/05/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$996,000.00 |
| Total Budget | \$0.00 | \$996,000.00 |
| Total Obligated | \$0.00 | \$996,000.00 |
| Total Funds Drawdown | \$0.00 | \$996,000.00 |
| Program Funds Drawdown | \$0.00 | \$996,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$996,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Planned Activity

Location Description:

Citywide - City of Galveston, Texas.

Activity Progress Narrative:

Administration services continued. DRGR closeout to occur upon final contract closeout of all active Round 2 Galveston Housing non-rental activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120012-Admin

Activity Title: DETCOG

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$400,000.00

Total Budget

\$0.00

\$400,000.00

Total Obligated

\$0.00

\$400,000.00

Total Funds Drawdown

\$0.00

\$337,895.42

Program Funds Drawdown

\$0.00

\$337,895.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$337,895.42

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120014-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$1,999,480.01

Total Budget

\$0.00

\$1,999,480.01

Total Obligated

\$0.00

\$1,999,480.01

Total Funds Drawdown

\$0.00

\$1,699,558.01

Program Funds Drawdown

\$0.00

\$1,699,558.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,699,558.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120016-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$838,925.93 |
| Total Budget | \$0.00 | \$838,925.93 |
| Total Obligated | \$0.00 | \$838,925.93 |
| Total Funds Drawdown | \$0.00 | \$757,225.99 |
| Program Funds Drawdown | \$0.00 | \$757,225.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$757,225.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide single family, non-rental housing program administration services to include rehabilitation, reconstruction, and new construction activities for low and moderate (LMI) income families.

Location Description:

Houston-Galveston Area Council of Governments area

Activity Progress Narrative:

Closeout of the grant was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120034-Admin

Activity Title: LRGVDC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,097,309.70 |
| Total Budget | \$0.00 | \$2,097,309.70 |
| Total Obligated | \$0.00 | \$2,097,309.70 |
| Total Funds Drawdown | \$0.00 | \$1,912,891.42 |
| Program Funds Drawdown | \$0.00 | \$1,912,891.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,912,891.42 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Closeout of the grant was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 72121003-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

07/02/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$840,599.00

Total Budget

\$0.00

\$840,599.00

Total Obligated

\$0.00

\$840,599.00

Total Funds Drawdown

\$0.00

\$695,783.37

Program Funds Drawdown

\$0.00

\$695,783.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$695,783.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds for the Harris County Rental Program

Location Description:

Harris County

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121004-Admin

Activity Title: SETRPC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$279,084.00

Total Budget

\$0.00

\$279,084.00

Total Obligated

\$0.00

\$630,619.00

Total Funds Drawdown

\$26,293.53

\$267,397.54

Program Funds Drawdown

\$26,293.53

\$267,397.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$26,293.53

\$267,397.54

Southeast Texas Regional Planning Commission

\$26,293.53

\$267,397.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 72121006-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

03/01/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$23,777.00 |
| Total Budget | \$0.00 | \$23,777.00 |
| Total Obligated | \$0.00 | \$23,777.00 |
| Total Funds Drawdown | \$9,560.45 | \$15,960.45 |
| Program Funds Drawdown | \$9,560.45 | \$15,960.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,560.45 | \$15,960.45 |
| Liberty County | \$9,560.45 | \$15,960.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Carryout administrative responsibilities related to Liberty County's Multi-family and Single-family rental programs

Location Description:

Liberty County

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121014-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

03/01/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$408,804.75 |
| Total Budget | \$0.00 | \$408,804.75 |
| Total Obligated | \$0.00 | \$408,804.75 |
| Total Funds Drawdown | \$50,187.50 | \$131,096.25 |
| Program Funds Drawdown | \$50,187.50 | \$131,096.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$50,187.50 | \$131,096.25 |
| Galveston County | \$50,187.50 | \$131,096.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Carryout administrative responsibilities related to Galveston County's Multi-family and Single-family rental programs.

Location Description:

Galveston County

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121016-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$201,755.06 |
| Total Budget | \$0.00 | \$201,755.06 |
| Total Obligated | \$0.00 | \$201,755.06 |
| Total Funds Drawdown | \$0.00 | \$63,993.30 |
| Program Funds Drawdown | \$0.00 | \$63,993.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$63,993.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will provide administration services for the rental housing program to include rehabilitation, reconstruction, and new construction activities for rental housing units for low and moderate income families.

Location Description:

Houston-Galveston Area Council of Governments

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 72121034-Admin

Activity Title: LRGVDC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$343,377.00

Total Budget

\$0.00

\$343,377.00

Total Obligated

\$0.00

\$343,377.00

Total Funds Drawdown

\$25,551.84

\$316,351.62

Program Funds Drawdown

\$25,551.84

\$316,351.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$25,551.84

\$316,351.62

LRGVDC

\$25,551.84

\$316,351.62

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-ATCOG-DRS014010-32a
Activity Title: R1 COG MOD Development

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

07/15/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

10/15/2009

Completed Activity Actual End Date:

07/08/2016

Responsible Organization:

Office of Rural Community Affairs

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,539.85 |
| Total Budget | \$0.00 | \$3,539.85 |
| Total Obligated | \$0.00 | \$3,539.85 |
| Total Funds Drawdown | \$0.00 | \$3,539.85 |
| Program Funds Drawdown | \$0.00 | \$3,539.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,539.85 |

Match Contributed \$0.00 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-HGAC-DRS014006-32a
Activity Title: R1 COG MOD Development

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

07/06/2016

Responsible Organization:

Texas General Land Office

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,650.00 |
| Total Budget | \$0.00 | \$55,650.00 |
| Total Obligated | \$0.00 | \$55,650.00 |
| Total Funds Drawdown | \$0.00 | \$55,650.00 |
| Program Funds Drawdown | \$0.00 | \$55,650.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$55,650.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Houston-Galveston Area COG

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-HGAC-DRS014006-32a-R2

Activity Title: R2 COG MOD Development

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

07/05/2016

Responsible Organization:

H-GAC

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$11,512.15 |
| Total Budget | \$0.00 | \$11,512.15 |
| Total Obligated | \$0.00 | \$11,512.15 |
| Total Funds Drawdown | \$0.00 | \$11,512.15 |
| Program Funds Drawdown | \$0.00 | \$11,512.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$11,512.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery .

Location Description:

Houston-Galveston Area Council of Governments MOD Planning

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-STDC-DRS014009-32a

Activity Title: R1 COG MOD Development

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

07/06/2016

Responsible Organization:

Texas General Land Office

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$600.00 |
| Total Budget | \$0.00 | \$600.00 |
| Total Obligated | \$0.00 | \$600.00 |
| Total Funds Drawdown | \$0.00 | \$600.00 |
| Program Funds Drawdown | \$0.00 | \$600.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$600.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

South Texas Development Council

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-Admin

Activity Title: GLO

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$44,972,728.40

Total Budget

\$0.00

\$44,972,728.40

Total Obligated

\$0.00

\$44,972,728.40

Total Funds Drawdown

\$1,734,957.11

\$38,686,361.68

Program Funds Drawdown

\$1,734,957.11

\$38,686,361.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,340,063.88

\$39,291,468.45

Texas General Land Office

\$2,340,063.88

\$39,291,468.45

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The GLO continued its' administrative services for the Ike/Dolly grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-HNTB-DRS013000-32

Activity Title: PMC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/20/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

HNTB CORPORATION

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$43,136,092.88

Total Budget

\$0.00

\$43,136,092.88

Total Obligated

\$0.00

\$43,136,092.88

Total Funds Drawdown

\$35,660.38

\$38,992,819.84

Program Funds Drawdown

\$35,660.38

\$38,992,819.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$35,660.38

\$38,992,819.84

HNTB CORPORATION

\$35,660.38

\$21,919,845.42

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period GLO continued contracted project management support.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-ORCA Admin

Activity Title: N/A

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/13/2008

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

06/27/2013

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$16,239,776.17

Total Budget

\$0.00

\$16,239,776.17

Total Obligated

\$0.00

\$16,239,776.17

Total Funds Drawdown

\$0.00

\$16,239,776.17

Program Funds Drawdown

\$0.00

\$16,239,776.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,239,776.17

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | GLO-TDHCA Admin |
| Activity Title: | N/A |

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/13/2008

Benefit Type:

()

National Objective:

N/A

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

09/13/2011

Completed Activity Actual End Date:

06/27/2013

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,117,506.50 |
| Total Budget | \$0.00 | \$9,117,506.50 |
| Total Obligated | \$0.00 | \$9,117,506.50 |
| Total Funds Drawdown | \$0.00 | \$9,117,506.50 |
| Program Funds Drawdown | \$0.00 | \$9,117,506.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$9,117,506.50 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$9,117,506.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Z-Capstar Program Consulting, LLC-Delete
Activity Title: PMC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

12/04/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

12/17/2013

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative services for all grants.

Location Description:

All grantees.

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Z-ESP-DRS017002-32a-Delete

Activity Title: CAPCO

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Cancelled

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/29/2009

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Z-ESP-DRS017004-32a-Delete

Activity Title: NCTCOG

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Cancelled

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/08/2012

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Z-ESP-DRS017008-32a-Delete

Activity Title: ESP

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Cancelled

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/05/2010

Responsible Organization:

Texas General Land Office

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Z-GLO-HNTB-DRS213000-32-Delete

Activity Title: PMC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

()

National Objective:

N/A

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

03/23/2013

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Z-GLO-Inspection Audits-Delete

Activity Title: N/A

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

11/19/2013

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | Z-Veritas Building Consultants, LLC-Delete |
| Activity Title: | N/A |

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

11/13/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

01/08/2013

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Home inspections for Ike/Dolly affected areas.

Location Description:

Hurricane Ike/Dolly affected areas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / PLANNING

Grantee Activity Number: 72090004-SETRPC-Planning R1

Activity Title: SETRPC

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

01/01/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$225,403.64

Total Budget

\$0.00

\$225,403.64

Total Obligated

\$0.00

\$225,403.64

Total Funds Drawdown

\$0.00

\$225,403.64

Program Funds Drawdown

\$0.00

\$225,403.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$225,403.64



Match Contributed

\$0.00

\$0.00

Activity Description:

A needs assessment planning study for SETRPC to prioritize their funding towards serving the LMI applicants and final houses.

Location Description:

Southeast Texas Regional Planning Commission (SETRPC)

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120008-Planning R2

Activity Title: Galveston

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

03/05/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$21,998.01 |
| Total Budget | \$0.00 | \$21,998.01 |
| Total Obligated | \$0.00 | \$21,998.01 |
| Total Funds Drawdown | \$0.00 | \$21,998.01 |
| Program Funds Drawdown | \$0.00 | \$21,998.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$21,998.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

Location Description:

Citywide - City of Galveston, Texas

Activity Progress Narrative:

DRGR closeout to occur upon final contract closeout of all active Round 2 Galveston Housing non-rental activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-ATCOG-DRS014000-31a
Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

07/08/2016

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$9,276.33 |
| Total Budget | \$0.00 | \$9,276.33 |
| Total Obligated | \$0.00 | \$9,276.33 |
| Total Funds Drawdown | \$0.00 | \$9,276.33 |
| Program Funds Drawdown | \$0.00 | \$9,276.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$9,276.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Ark Tex Council of Governments

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-BVCOG-DRS014011-31a
Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

07/06/2016

Responsible Organization:

Office of Rural Community Affairs

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$25,000.00 |
| Total Budget | \$0.00 | \$25,000.00 |
| Total Obligated | \$0.00 | \$25,000.00 |
| Total Funds Drawdown | \$0.00 | \$25,000.00 |
| Program Funds Drawdown | \$0.00 | \$25,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$25,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

COG Planning - Develop Method of Distribution

Location Description:

Brazos Valley COG

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-CBCOG-DRS014002-31a
Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

07/08/2016

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$4,519.46 |
| Total Budget | \$0.00 | \$4,519.46 |
| Total Obligated | \$0.00 | \$4,519.46 |
| Total Funds Drawdown | \$0.00 | \$4,519.46 |
| Program Funds Drawdown | \$0.00 | \$4,519.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,519.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Coastal Bend Council of Governments

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-CTCOG-DRS014001-31a
Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

07/06/2016

Responsible Organization:

Office of Rural Community Affairs

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,000.00 |
| Total Budget | \$0.00 | \$4,000.00 |
| Total Obligated | \$0.00 | \$4,000.00 |
| Total Funds Drawdown | \$0.00 | \$4,000.00 |
| Program Funds Drawdown | \$0.00 | \$4,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Central Texas Council of Governments

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-DETCOG-DRS014003-31a

Activity Title: R1 COG MOD Development

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0002

Project Title:

PLANNING

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

07/06/2016

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$21,032.12 |
| Total Budget | \$0.00 | \$21,032.12 |
| Total Obligated | \$0.00 | \$21,032.12 |
| Total Funds Drawdown | \$0.00 | \$21,032.12 |
| Program Funds Drawdown | \$0.00 | \$21,032.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$21,032.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery.

Location Description:

Deep East Texas Council of Governments MOD Planning

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | E-DETCOG-DRS014003-31a-R2 |
| Activity Title: | R2 COG MOD Development |

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0002

Project Title:

PLANNING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

07/05/2016

National Objective:

N/A

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$119,246.48 |
| Total Budget | \$0.00 | \$119,246.48 |
| Total Obligated | \$0.00 | \$119,246.48 |
| Total Funds Drawdown | \$0.00 | \$119,246.48 |
| Program Funds Drawdown | \$0.00 | \$119,246.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$119,246.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery.

Location Description:

Deep East Texas Council of Governments MOD Planning

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-ETCOG-DRS014004-31a
Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

07/08/2016

Responsible Organization:

Texas General Land Office

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,684.05 |
| Total Budget | \$0.00 | \$3,684.05 |
| Total Obligated | \$0.00 | \$3,684.05 |
| Total Funds Drawdown | \$0.00 | \$3,684.05 |
| Program Funds Drawdown | \$0.00 | \$3,684.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,684.05 |

Match Contributed \$0.00 \$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

East Texas Council of Governments

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-GCRPC-DRS014005-31a
Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

07/08/2016

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$4,670.91 |
| Total Budget | \$0.00 | \$4,670.91 |
| Total Obligated | \$0.00 | \$4,670.91 |
| Total Funds Drawdown | \$0.00 | \$4,670.91 |
| Program Funds Drawdown | \$0.00 | \$4,670.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,670.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Golden Crescent Regional Planning

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-HGAC-DRS014006-31a
Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

07/06/2016

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$250,067.00 |
| Total Budget | \$0.00 | \$250,067.00 |
| Total Obligated | \$0.00 | \$250,067.00 |
| Total Funds Drawdown | \$0.00 | \$250,067.00 |
| Program Funds Drawdown | \$0.00 | \$250,067.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$250,067.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Houston-Galveston Area Council

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-HGAC-DRS014006-31a-R2

Activity Title: R2 COG MOD Development

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0002

Project Title:

PLANNING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

07/06/2016

National Objective:

N/A

Responsible Organization:

H-GAC

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$103,350.15 |
| Total Budget | \$0.00 | \$103,350.15 |
| Total Obligated | \$0.00 | \$103,350.15 |
| Total Funds Drawdown | \$0.00 | \$103,350.15 |
| Program Funds Drawdown | \$0.00 | \$103,350.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$103,350.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery .

Location Description:

Houston-Galveston Area Council of Governments MOD Planning

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-LRGVDC-DRS014007-31a

Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

07/05/2016

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$92,000.00

Total Budget

\$0.00

\$92,000.00

Total Obligated

\$0.00

\$92,000.00

Total Funds Drawdown

\$0.00

\$92,000.00

Program Funds Drawdown

\$0.00

\$92,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$92,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution.

Location Description:

Lower Rio Grande Development Corp.

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-LRGVDC-DRS014007-31a-R2

Activity Title: R2 COG MOD Development

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0002

Project Title:

PLANNING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

07/05/2016

National Objective:

N/A

Responsible Organization:

LRGVDC

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$450,210.00 |
| Total Budget | \$0.00 | \$450,210.00 |
| Total Obligated | \$0.00 | \$450,210.00 |
| Total Funds Drawdown | \$0.00 | \$450,210.00 |
| Program Funds Drawdown | \$0.00 | \$450,210.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$450,210.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

COG Planning - develop Method of Distribution: Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery.

Location Description:

Lower Rio Grande Valley DEVELOPMENT Council MOD Planning

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-SETRPC-DRS014008-31a

Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

07/06/2016

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$35,000.00

Total Budget

\$0.00

\$35,000.00

Total Obligated

\$0.00

\$35,000.00

Total Funds Drawdown

\$0.00

\$35,000.00

Program Funds Drawdown

\$0.00

\$35,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$35,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

South East Texas Regional Planning

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-SETRPC-DRS014008-31a-R2

Activity Title: R2 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

07/06/2016

Responsible Organization:

Southeast Texas Regional Planning Commission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$82,175.00 |
| Total Budget | \$0.00 | \$82,175.00 |
| Total Obligated | \$0.00 | \$82,175.00 |
| Total Funds Drawdown | \$0.00 | \$82,175.00 |
| Program Funds Drawdown | \$0.00 | \$82,175.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$82,175.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery.

Location Description:

Planning Southeast Texas Regional Planning Commission (SETRPC) as determined by MOD

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-STDC-DRS014009-31a

Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

07/06/2016

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$700.00 |
| Total Budget | \$0.00 | \$700.00 |
| Total Obligated | \$0.00 | \$700.00 |
| Total Funds Drawdown | \$0.00 | \$700.00 |
| Program Funds Drawdown | \$0.00 | \$700.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$700.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

South Texas Development Council

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GLO-HNTB-damage assessments

Activity Title: PMC

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

09/13/2008

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

09/13/2011

Completed Activity Actual End Date:

01/07/2010

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$16,080,871.08

Total Budget

\$0.00

\$16,080,871.08

Total Obligated

\$0.00

\$16,080,871.08

Total Funds Drawdown

\$0.00

\$16,080,871.08

Program Funds Drawdown

\$0.00

\$16,080,871.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,080,871.08

Match Contributed

\$0.00

\$0.00

Activity Description:

Preliminary damage assessment.

Location Description:

Austin, TX

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-HNTB-DRS213000-31-Delete

Activity Title: PMC

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

03/23/2013

Responsible Organization:

HNTB CORPORATION

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | GLO-Planning |
| Activity Title: | GLO Services (Planning) |

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,391,957.58 |
| Total Budget | \$0.00 | \$15,391,957.58 |
| Total Obligated | \$0.00 | \$15,391,957.58 |
| Total Funds Drawdown | \$1,212,212.70 | \$12,672,682.57 |
| Program Funds Drawdown | \$1,212,212.70 | \$12,672,682.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,212,212.70 | \$12,672,682.57 |
| Texas General Land Office | \$1,212,212.70 | \$12,672,682.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Round 1 and Round 2 Planning

Location Description:

Activity Progress Narrative:

During the reporting period GLO continued planning activities related to Gulf Coast Community Protection and Texas Coastal Master Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-TDHCA Planning R1

Activity Title: TDHCA Planning (R1)

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

03/31/2011

Benefit Type:

Area ()

National Objective:

N/A

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

04/11/2012

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$378,967.03

Total Budget

\$0.00

\$378,967.03

Total Obligated

\$0.00

\$378,967.03

Total Funds Drawdown

\$0.00

\$378,967.03

Program Funds Drawdown

\$0.00

\$378,967.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$378,967.03

Match Contributed

\$0.00

\$0.00

Activity Description:

Professional engineering services to assist the GLO in fulfilling statutory duties under Chapter 418 of the Gov't Code re: natural disasters along the Texas coast. Pre- and post-disaster hazard mitigation, and cleanup of debris, reconstruction of housing assessment.

Location Description:

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-TDHCA Planning R2

Activity Title: TDHCA Planning (R2)

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

04/01/2011

Benefit Type:

Area ()

National Objective:

N/A

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

05/09/2016

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$178,208.77

Total Budget

\$0.00

\$178,208.77

Total Obligated

\$0.00

\$178,208.77

Total Funds Drawdown

\$0.00

\$178,208.77

Program Funds Drawdown

\$0.00

\$178,208.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$178,208.77

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / NON-HOUSING

Grantee Activity Number: DRS010001-1a-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$736,120.52

Total Budget

\$0.00

\$736,120.52

Total Obligated

\$0.00

\$736,120.52

Total Funds Drawdown

\$0.00

\$723,420.80

Program Funds Drawdown

\$0.00

\$723,420.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$723,420.80



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction shall include the purchase and installation of a Supervisory Control and Data Acquisition (SCADA) system for the city's water system and five (5) permanently-affixed natural gas-generators ranging in size from seventy kilowatts (70 kW) to two hundred seventy-five kilowatts (275 kW). Construction shall consist of platform service grounding and platform mounted control panels with surge protective devices, automatic transfer switch with entrance service breaker, access driveway, fencing, and all associated appurtenances. Contractor shall address the failure to function of the water facilities caused by the city-wide power outage. This work shall address the failure to function of the water facilities caused by the city-wide power outage during Hurricane Ike.

Location Description:

SCADA equipment and generators will be installed at the following locations: at Rachel Street (Water Well Plant #1 - Well #2, 150 kW & SCADA); at Rachel Street (Water Well Plant #1 – Well #4, 230 kW & SCADA); at Romero Street (Water Well Plant #3, 150 kW & SCADA); at Miller Road (SH 408) (Water Well Plant #5, 275 kW & SCADA); at Water Wood (Hwy 62) (Water Plant, 70 kW & SCADA); at Rachel Street (200,000 gallon elevated storage tank, SCADA Only); at Romero Street (75,000 gallon ground storage tank, SCADA Only); at Miller Road (State Highway 408) (200,000 gallon elevated storage tank, SCADA Only); at Water Wood (State Highway 62) (55,000 gallon ground storage tank, SCADA Only); at Water Wood (State Highway 62) (10,000 gallon pressure tank, SCADA Only); at Sunnyside Street (500,000 gallon elevated storage tank, SCADA Only); at Rachel Street (Public Works Building – SCADA Computer System Monitor, SCADA Only).

Activity Progress Narrative:

The Bridge City water facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 17/17 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |





Grantee Activity Number: DRS010001-1b-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,989,027.76 |
| Total Budget | \$0.00 | \$4,989,027.76 |
| Total Obligated | \$0.00 | \$4,989,027.76 |
| Total Funds Drawdown | \$7,319.01 | \$4,972,327.04 |
| Program Funds Drawdown | \$7,319.01 | \$4,972,327.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,319.01 | \$4,972,327.04 |
| Bridge City | \$7,319.01 | \$4,972,327.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure to function of the sewer facilities because of the city-wide power outage. Construction shall include the purchase and installation of a Supervisory Control and Data Acquisition (SCADA) system for the city sewer system at five (5) lift stations, and of ten (10) permanently affixed natural gas or diesel fueled generators ranging in size from thirty kilowatt to four hundred fifty kilowatt (30 kW - 450 kW). Construction shall consist of platform service grounding and platform mounted control panels with surge protective devices, automatic transfer switch with entrance service breaker, access driveway, fencing, and all associated appurtenances. Contractor shall conduct an Inflow and Infiltration Study and make sewer repairs to the points of conflict identified under the Inflow and Infiltration Study funded under this contract. Contractor shall also repair two existing lift stations including control panels, pumps, piping, new deck, access lid and service connection. Contractor shall use pipe bursting to repair approximately twenty-two thousand five hundred linear feet (22,500 l.f.) of sewer pipe of various sizes which range from six-inch (6 in.) to twenty-four inch (24 in.) diameter, including three hundred (300) service connections, seven thousand five hundred linear feet (7,500 l.f.) of four-inch (4 in.) service line, remove fifty (50) existing brick manholes and install one hundred (100) new manholes, and perform other miscellaneous items associated with construction. Contractor shall also point repair sewer lines at twenty (20) locations, remove and replace fifty-six (56) manholes, reset sixty-nine (69) existing manhole rings and covers, and rehabilitate two hundred fifty vertical feet (250 v.f.) of manholes by sealing. Construction shall take place at various locations throughout the city limits. The sewer system improvements will ensure the uninterrupted treatment of sewage. Contractor shall address damage to equipment from corrosion that occurred at the wastewater treatment plant because of saltwater storm surge. Construction shall include the removal and installation of six-inch (6 in.) gate valves at Chlorine Contract Basin, twenty-four inch by twenty-four inch (24 in. x 24 in.) slide gate valves at Chlorine Contact Basin, Clarifier Basin No. 1 and 2, and Aeration Basin. Contractor shall also remove and install a grit screen, plant head works, twenty-four inch by thirty-inch by six feet (24 in. x 30 in. x 6 ft.) sump box with piping and valves, four-inch (4 in.) sludge return pump on



Clarifier No. 3, four-inch (4 in.) gate valves at Chlorine Contact Basin, four-inch (4 in.) Mono Pumps at Digester and Thickner, new drive unit on Thickner. Contractor shall sand blast and paint all walkways, drive units, and weirs on Storm Water Clarifier and Clarifier No. 3. Contractor shall demolish old wet well at plant entrance. Contractor shall remove and install eight-inch (8 in.) gate valves at Storm Water Clarifier Basin, four-inch (4 in.) gate valves on Mono Pumps at Digester and Thickner, new grit auger with new piping and four-inch (4 in.) gate valves, Storm Water Grit Chamber, approximately five hundred linear feet (500 l.f.) of aluminum hand rails plant wide, eight-inch (8 in.) Mag Meter on piping at Recirculation Pumps to Head of Plant, four-inch (4 in.) Mag Meter on piping at Recirculation Pumps to Thickner, four-inch (4 in.) Mag Meter on piping at Clarifier No. 3, Supervisory Control and Data Acquisition (SCADA) on Storm Water Monitoring System, Chlorine Scales for one (1) ton cylinders, and SO2 Scales for one (1) ton cylinders. Contractor shall also remove and replace existing Gate Valves at Plant Headworks, existing pumps at the wastewater treatment plant lift station, bolts on existing piping, Bypass Pumping, Electrical, and will check valves. Construction shall take place at the Wastewater Treatment Plant at Sewer Plant Road. The sewer system improvements will ensure continuous operation of the sewer system and the uninterrupted treatment of sewage. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on at the Wastewater Treatment plant located on Sewer Plant Road, Lift Station at 250 Tyler, Lift Station at 300 East Roundbunch, Lift Station at 450 East Young, Lift Station at 565 Ferry, Lift Station at 1380 Roundbunch, Lift Station at 361 Dobbyn, Wastewater Treatment Plant located on Water Wood Estate, Lift Station at 302 Farm, and Lift Station at 300 Block Nevils.

Activity Progress Narrative:

During the reporting period, Bridge City sewer facilities had construction underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 10/10 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010001-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,251,474.55 |
| Total Budget | \$0.00 | \$4,251,474.55 |
| Total Obligated | \$0.00 | \$4,251,474.55 |
| Total Funds Drawdown | \$0.00 | \$4,234,773.85 |
| Program Funds Drawdown | \$0.00 | \$4,234,773.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,234,773.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make street improvements, including necessary design study, to several streets that were submerged under water for more than two (2) days. Construction shall include asphalt and base repairs where needed, or rehabilitation to include replacing missing base, adding additional base as needed, compacting, and resurfacing to approximately thirteen and seventy-one hundredths of a mile (13.71 mi.) of streets. Street improvements will also be made to North John Street to assist in evacuation. This includes widening the road to twenty-two linear feet (22 l.f.), widening the base to twenty-four linear feet (24 l.f.), closing of the existing open ditch system and installing a closed conduit storm sewer system on both sides, manholes, and inlets with grates at driveways and cross-streets. Construction shall take place on the streets as follows: On North John Street from West Roundbunch Road to State Highway 87/73; on Christy Lane from Henry Street to End of street; on Devillier Street from Henry Street to End of street; on Gilmer Street from Lake Street to Henry Street; on James Street from Lake Street to Gilmer Street; on White Oak Terrace from Gilmer Street to End of street; on Henry Street from Rachel Avenue to Strapper Street; on Blueberry Street from East Roundbunch Road to Rachel Avenue; on Bland Street from East Roundbunch Road to Rachel Avenue; on Dugas Street from Jones Street to End of street; on Jones Street from Norbert Street to Nancy Street; on Lake Drive from State Highway 87/73 to Strapper Street; on Nevils Street from East Roundbunch Road to Jones Street; on Norbert Street from Jones Street to Hardy Street; on Rachel Avenue from State Highway 87/73 to Bland Drive; on Sharp Street from Jones Street to End of street; on Strapper Street from Henry Street to Lake Drive; on Vivian Street from Jones Street to Hardy Street; on Lenhard Street from Henry Street to End of asphalt; on East Roundbunch Road from State Highway 87/73 to Nevils Street; on Mitchell Street from Dugas Street to Norbert Street; on Rusty Street from Sharp Street to Norbert Street; on Marilyn Street from Dugas Street to Chatwood Lane; on Katy Street from Vivian Street to Chatwood Lane; on Hardy Street from Vivian Street to End of street; on Pine Street from Lake Drive to Gum Street; on Oak Street from Lake Drive to Gum Street; on Birch Street from Lake Drive to Gum Street; on Gum Street from Pine Street to Birch Street; on Holly Street from Pine Street to Strapper Street; on Katherine Avenue from East Young Drive to Jones Street; on Susan Avenue from East



Young Drive to Sharp Street; on Mary Avenue East Young Drive Sharp Street Sabine Drive from Bellamy Street to End of street; on Sandy Street from Bellamy Street to Sabine Street; on Bellamy Street from Sandy Street to Mary Avenue; on Rachel Avenue from Bland Drive to Blueberry Street; on South John Street from State Hwy 87/73 to Rachel Avenue; on Roberts Avenue from State Hwy 87/73 to Nancy Street; on Piccadilly Street from South John Street to End of street; on Dixie Drive from South John Street to End of street; on Kibbe Street from State Hwy 87/73 to Bland Drive; on Charles Street from State Hwy 87/73 to Bland Drive; on Crepe Myrtle Avenue form Bland Drive to Blueberry Street; on Holiday Street from East Roundbunch Road to End of street; on Mayflower Street from Nevils Street to End of street; on Young Street from Jones Street to Mary Avenue; on Chatwood Lane from Katy Street to End of street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the streets as follows: On North John Street from West Roundbunch Road to State Highway 87/73; on Christy Lane from Henry Street to End of street; on Devillier Street from Henry Street to End of street; on Gilmer Street from Lake Street to Henry Street; on James Street from Lake Street to Gilmer Street; on White Oak Terrace from Gilmer Street to End of street; on Henry Street from Rachel Avenue to Strapper Street; on Blueberry Street from East Roundbunch Road to Rachel Avenue; on Bland Street from East Roundbunch Road to Rachel Avenue; on Dugas Street from Jones Street to End of street; on Jones Street from Norbert Street to Nancy Street; on Lake Drive from State Highway 87/73 to Strapper Street; on Nevils Street from East Roundbunch Road to Jones Street; on Norbert Street from Jones Street to Hardy Street; on Rachel Avenue from State Highway 87/73 to Bland Drive; on Sharp Street from Jones Street to End of street; on Strapper Street from Henry Street to Lake Drive; on Vivian Street from Jones Street to Hardy Street; on Lenhard Street from Henry Street to End of asphalt; on East Roundbunch Road from State Highway 87/73 to Nevils Street; on Mitchell Street from Dugas Street to Norbert Street; on Rusty Street from Sharp Street to Norbert Street; on Marilyn Street from Dugas Street to Chatwood Lane; on Katy Street from Vivian Street to Chatwood Lane; on Hardy Street from Vivian Street to End of street; on Pine Street from Lake Drive to Gum Street; on Oak Street from Lake Drive to Gum Street; on Birch Street from Lake Drive to Gum Street; on Gum Street from Pine Street to Birch Street; on Holly Street from Pine Street to Strapper Street; on Katherine Avenue from East Young Drive to Jones Street; on Susan Avenue from East Young Drive to Sharp Street; on Mary Avenue East Young Drive Sharp Street Sabine Drive from Bellamy Street to End of street; on Sandy Street from Bellamy Street to Sabine Street; on Bellamy Street from Sandy Street to Mary Avenue; on Rachel Avenue from Bland Drive to Blueberry Street; on South John Street from State Hwy 87/73 to Rachel Avenue; on Roberts Avenue from State Hwy 87/73 to Nancy Street; on Piccadilly Street from South John Street to End of street; on Dixie Drive from South John Street to End of street; on Kibbe Street from State Hwy 87/73 to Bland Drive; on Charles Street from State Hwy 87/73 to Bland Drive; on Crepe Myrtle Avenue form Bland Drive to Blueberry Street; on Holiday Street from East Roundbunch Road to End of street; on Mayflower Street from Nevils Street to End of street; on Young Street from Jones Street to Mary Avenue; on Chatwood Lane from Katy Street to End of street.

Activity Progress Narrative:

The Bridge City street improvements project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 14315/24 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010002-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,695,502.21 |
| Total Budget | \$0.00 | \$4,695,502.21 |
| Total Obligated | \$113.65 | \$4,695,502.21 |
| Total Funds Drawdown | \$2,661.15 | \$755,301.06 |
| Program Funds Drawdown | \$2,661.15 | \$755,301.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,661.15 | \$755,301.06 |
| Hardin County | \$2,661.15 | \$755,301.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a detention pond with a total capacity of approximately one hundred eighty thousand cubic yards to two hundred twenty thousand cubic yards (180,000 c.y. - 220,000 c.y.), construct two outfall structures, and perform site work associated with construction. The project is approximately 44 acres in size and is located approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Project is located approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive.

Activity Progress Narrative:

During the reporting period, Hardin County Attaway flood and drainage facilities had acquisition activity underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010002-5a-

Activity Title: SETRPC

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,327,690.80 |
| Total Budget | \$0.00 | \$7,327,690.80 |
| Total Obligated | \$113.64 | \$7,327,690.80 |
| Total Funds Drawdown | \$113.64 | \$7,327,690.47 |
| Program Funds Drawdown | \$113.64 | \$7,327,690.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$227.28 | \$7,327,804.11 |
| Hardin County | \$227.28 | \$7,327,804.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address hurricane flood debris issues by removing approximately one million six hundred forty-nine thousand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous and grinding it in place. Contractor shall also remove and dispose of approximately one thousand seven hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic debris. This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures. 1021 parcels included in Phases 1 - 8 of Debris Removal activity. Improvements will address a failure to function caused by Hurricane Ike.

- Phase 1: Remove approx. 64,339 linear feet (Lat.30.14928/Lon. -94.32956)
- Phase 2: Remove approx. 80,907 linear feet (Lat. 30.337917/ Lon.-94.357109);
- Phase 3: Remove approx. 159,016 linear feet (Lat. 30.113889/Lon. -94.445278);
- Phase 4: Remove approx. 160,774 linear feet (Lat. 30.337917/Lon. -94.357109);
- Phase 5: Remove approx. 213,168 linear feet (Lat. 30.337917/Lon. -94.357109);
- Phase 6: Remove approx. 227,264 linear feet (Lat. 30.338491/Lon. -94.359148);
- Phase 7: Remove approx. 142,528 linear feet (Lat. 30.337917/Lon. -94.357109);
- Phase 8: Remove approx. 130,605 linear feet (Lat. 30.337917/Lon. -94.3571090);

Location Description:

Hardin County - countywide: Removing approximately one million six hundred forty-nine thousand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous; and dispose of approximately one thousand seven



hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic debris from identified problem areas throughout the county.

Activity Progress Narrative:

The Hardin County debris removal project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 1635247 | 1635247/1649 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010003-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alamo

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$486,315.01 |
| Total Budget | \$0.00 | \$486,315.01 |
| Total Obligated | \$0.00 | \$486,315.01 |
| Total Funds Drawdown | \$0.00 | \$486,315.01 |
| Program Funds Drawdown | \$0.00 | \$486,315.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$486,315.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install nine (9) generators with automatic transfer switches and associated appurtenances including soft starts for pump motors, pad for generator mounting, and perform site work associated with the construction at the following locations: an 80 kW generator at the Tower Road Lift Station located at the intersection of Tower Road and De Soto Avenue (Latitude: 26.1766\Longitude: -98.1123), a 25 kW generator at the Main WWTP Lift Station located on the east side of Tower Road south of Rancho Blanco Road (Latitude: 26.1476\Longitude: -98.1168), a 25 kW generator at the Nebraska Road Lift Station located south of Nebraska Road on the south end of the alley between Alamo Road and Linda Gail Road (Latitude: 26.1951\Longitude: -98.1206), an 80 kW generator at the Duranta Avenue Lift Station No. 1 located on the southeast corner of the Duranta Avenue and 6th Street intersection (Latitude: 26.1869\Longitude: -98.1122), a 20 kW generator at the Duranta Avenue Lift Station No. 2 located on the north side of Duranta Avenue at the south east corner of the Wal-Mart facility (Latitude: 26.1901\Longitude: -98.1304), a 30 kW generator at the Northcutt Drive Lift Station located on the northeast corner of the Northcutt Drive and Citrus Drive intersection (Latitude: 26.2006\Longitude: -98.1041), a 40 kW generator at the Lucy Drive Lift Station located on the northeast corner of the Lucy Drive and Diana Drive intersection (Latitude: 26.1961\Longitude: -98.0968), a 20 kW generator at the Sun Meadows Subdivision Lift Station located on the east side of Cesar Chavez Drive south of Duranta Avenue (Latitude: 26.1890\Longitude: -98.1343), and a 25 kW generator at the South Alamo Road Lift Station located on the east side of Alamo Road east of the Nogal Avenue intersection (Latitude: 26.1703\Longitude: -98.1252). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Lift stations (9 locations) throughout the city: at the Tower Road Lift Station located at the intersection of Tower



Road and De Soto Avenue (Latitude: 26.1766\Longitude: -98.1123), at the Main WWTP Lift Station located on the east side of Tower Road south of Rancho Blanco Road (Latitude: 26.1476\Longitude: -98.1168), at the Nebraska Road Lift Station located south of Nebraska Road on the south end of the alley between Alamo Road and Linda Gail Road (Latitude: 26.1951\Longitude: -98.1206), at the Duranta Avenue Lift Station No. 1 located on the southeast corner of the Duranta Avenue and 6th Street intersection (Latitude: 26.1869\Longitude: -98.1122), at the Duranta Avenue Lift Station No. 2 located on the north side of Duranta Avenue at the south east corner of the Wal-Mart facility (Latitude: 26.1901\Longitude: -98.1304), at the Northcutt Drive Lift Station located on the northeast corner of the Northcutt Drive and Citrus Drive intersection (Latitude: 26.2006\Longitude: -98.1041), at the Lucy Drive Lift Station located on the northeast corner of the Lucy Drive and Diana Drive intersection (Latitude: 26.1961\Longitude: -98.0968), at the Sun Meadows Subdivision Lift Station located on the east side of Cesar Chavez Drive south of Duranta Avenue (Latitude: 26.1890\Longitude: -98.1343), and at the South Alamo Road Lift Station located on the east side of Alamo Road east of the Nogal Avenue intersection (Latitude: 26.1703\Longitude: -98.1252).

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 9/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 9419 | 14760 | 0/0 | 9419/9419 | 14760/14760 | 63.81 |

| | |
|-------|-------|
| LMI%: | 63.81 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010004-1a-
Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

01/15/2013

Responsible Organization:

Alto

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$120,441.19 |
| Total Budget | \$0.00 | \$120,441.19 |
| Total Obligated | \$0.00 | \$120,441.19 |
| Total Funds Drawdown | \$0.00 | \$120,441.19 |
| Program Funds Drawdown | \$0.00 | \$120,441.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$120,441.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) automatic transfer switches and associated appurtenances for existing generators at the following locations: Water Treatment Plant #1 located at the intersection of Mill Pond Road and Palestine Street (Latitude: 31.6569\Longitude: -95.0795), Water Treatment Plant #2 located at the intersection of Rusk Street and Palestine Street (Latitude: 31.6523\Longitude: -95.0752), and at the Booster Station located on CR 752 (Latitude: 31.6588\Longitude: -95.0905). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant #1 located @ Mill Pond Rd and Palestine Street; at the Water Treatment Plant #2 located @ Rusk Street and Palestine Street; and at the Booster Station located on CR 752.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 670 | 1126 | 0/0 | 670/670 | 1126/1126 | 59.50 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010004-1b-
Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

01/15/2013

Responsible Organization:

Alto

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$303,280.94 |
| Total Budget | \$0.00 | \$303,280.94 |
| Total Obligated | \$0.00 | \$303,280.94 |
| Total Funds Drawdown | \$0.00 | \$303,280.94 |
| Program Funds Drawdown | \$0.00 | \$303,280.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$303,280.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) twenty kilowatt to seventy-five kilowatt (20 kW - 75 kW) permanently-affixed, diesel-fueled generators with automatic transfer switches and associated appurtenances. Contractor shall construct a pad for generator mounting, access driveway, and perform site work associated with the construction. Construction shall take place at the lift stations at the following locations: East SH 21 Lift Station located 0.7 miles east of the intersection of Highway 69 and State Highway 21 (Latitude: 31.6525\Longitude: -95.0630), US 69 Lift Station located 0.5 miles northwest of the intersection of Highway 69 and County Road 2603 (Latitude: 31.6377\Longitude: -95.0650), and West SH 21 Lift Station located 1.1 miles southwest of the intersection of State Highway 21 and Highway 69 (Latitude: 31.6433\Longitude: -95.0842). In addition, contractor shall purchase and install one (1) automatic transfer switch and associated appurtenances on an existing generator at the wastewater treatment plant located on Wastewater Plant Road (Latitude: 31.6466\Longitude: -95.0616). Also, the Contractor shall purchase and install one (1) ten by twenty foot (10 ft. x 20 ft.) building at the Wastewater Treatment Plant. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located on Wastewater Plant Road (Latitude: 31.6466\Longitude: -95.0616), and at the lift stations at the following locations: East SH 21 Lift Station located 0.7 miles east of the intersection of Highway 69 and State Highway 21 (Latitude: 31.6525\Longitude: -95.0630), US 69 Lift Station located 0.5 miles northwest of the intersection of Highway 69 and County Road 2603 (Latitude: 31.6377\Longitude: -95.0650), and West SH 21 Lift Station located 1.1 miles southwest of the intersection of State Highway 21 and Highway 69 (Latitude: 31.6433\Longitude: -95.0842).



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 4/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 670 | 1126 | 0/0 | 670/670 | 1126/1126 | 59.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010005-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/10/2015

National Objective:

Low/Mod

Responsible Organization:

Alton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$433,517.58 |
| Total Budget | \$0.00 | \$433,517.58 |
| Total Obligated | \$0.00 | \$433,517.58 |
| Total Funds Drawdown | \$0.00 | \$433,517.58 |
| Program Funds Drawdown | \$0.00 | \$433,517.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$433,517.58 |
| Alton | \$0.00 | \$433,517.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor proposes to purchase and install four (4) permanently affixed generators with automatic transfer switches, and associated appurtenances, concrete pads for generator mounting at each site, and perform site work associated with the construction. Construction shall take place at the following locations in Alton Texas: Install one (1) diesel –fueled one hundred sixty to one hundred ninety kilowatt (160-190 kW) generator at Shary & 5 Mile Lift Station No. 45, install one (1) diesel fueled, twenty – forty kilowatt (20 – 40 kW) generator at Los Ebanos-Alton Lift Station No. 48, install one (1) diesel fueled, twenty – forty kilowatt (20 – 40 kW) generator at Casa De Los Vecinos Lift Station No. 61, and install one (1) diesel fueled, twenty – forty kilowatt (20 – 40 kW) generator at Alton Industrial Park Lift Station No. 50. Additionally Contractor proposes to purchase and install six (6) permanently affixed emergency generator receptacle and manual transfer switches, and related electrical controls and components, at the following lift stations in Alton, Texas: Salinas Lift Station No. 60, Aloha Village Lift Station No. 54, Inspiration & 5 Mile Lift Station No. 47, Ochoa Flea Market Lift Station No. 52, Bryan and 4-1/2 Mile Lift Station No. 46, and Alton & Tuscany Lift Station No. 59. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Shary & 5 Mile Lift Station No. 45, at Los Ebanos-Alton Lift Station No. 48, at Alton Industrial Park Lift Station No. 50, Casa De Los Vecinos Lift Station No. 61, at Salinas Lift Station No. 60, Aloha Village Lift Station No. 54, Inspiration & 5 Mile Lift Station No. 47, Ochoa Flea Market Lift Station No. 52, Bryan and 4-1/2 Mile Lift Station No. 46, and Alton & Tuscany Lift Station No. 59.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 10/10 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010006-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ames

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$128,631.76 |
| Total Budget | \$0.00 | \$128,631.76 |
| Total Obligated | \$0.00 | \$128,631.76 |
| Total Funds Drawdown | \$0.00 | \$128,631.76 |
| Program Funds Drawdown | \$0.00 | \$128,631.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$128,631.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5008-000-4982

Contractor shall purchase and install one permanently affixed 35kW diesel generator with automatic transfer switch at Lift Station E located at 206 Donatto Street; and one permanently affixed 20kW diesel generator with automatic transfer switch at Lift Station C located at 101 Wickliff Street.

Location Description:

Donatto Lift Station (Lift Station E) - 206 Donatto Street, Ames Texas

Wickliff Lift Station (Lift Station C) - 101 Wickliff Street, Ames Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 838 | 1184 | 0/0 | 838/838 | 1184/1184 | 70.78 |

| | |
|-------|-------|
| LMI%: | 70.78 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010006-5-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ames

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$103,642.14 |
| Total Budget | \$0.00 | \$103,642.14 |
| Total Obligated | \$0.00 | \$103,642.14 |
| Total Funds Drawdown | \$0.00 | \$103,642.14 |
| Program Funds Drawdown | \$0.00 | \$103,642.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$103,642.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5008-000-4982

Contractor shall clear and grade approximately 17,720 linear feet of roadside ditch and widen ditches at the following locations: Martin Street from Donatto Street to Martin Luther King Drive; Church Street from Barotte Street to Martin Luther King Drive; Wickliff Street from Martin Luther King Drive to Malcolm X; and Semien Lane from Martin Luther King Drive to End of Semien Lane.

Grantee shall also replace eight (8) culverts at the following locations: 224 Church; 103 Wickliff; 114 Wickliff; and on Wickliff between Miles St and Ozan St. Improvements will increase the capacity of the roadside ditches and reduce flooding.

DREF: Category C Portion Residential: Ames has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Ames Texas - Church Street, Martin Street, Semien Land, and Wickliff Street



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 17720/17720 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 838 | 1184 | 0/0 | 838/838 | 1184/1184 | 70.78 |

| | |
|-------|-------|
| LMI%: | 70.78 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010007-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

05/15/2013

Responsible Organization:

Anahuac

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$863,280.56 |
| Total Budget | \$0.00 | \$863,280.56 |
| Total Obligated | \$0.00 | \$863,280.56 |
| Total Funds Drawdown | \$0.00 | \$863,280.56 |
| Program Funds Drawdown | \$0.00 | \$863,280.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$863,280.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove the existing fifty thousand gallon (50,000 gal) elevated water storage tank. Contractor shall purchase and install one (1) one hundred fifty thousand gallon (150,000 gal) elevated storage tank. Construction shall take place at 702 Beaumont Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 702 Beaumont Street.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 951 | 2134 | 0/0 | 951/951 | 2134/2134 | 44.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010007-5-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

05/15/2013

Responsible Organization:

Anahuac

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,249,190.96 |
| Total Budget | \$0.00 | \$5,249,190.96 |
| Total Obligated | \$0.00 | \$5,249,190.96 |
| Total Funds Drawdown | \$0.00 | \$5,249,190.96 |
| Program Funds Drawdown | \$0.00 | \$5,249,190.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,249,190.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two thousand linear feet (2,000 l.f.) of ten-foot (10 ft.) by ten-foot (10 ft.) box culverts, install approximately one thousand one hundred sixty linear feet (1,160 l.f.) of ten-foot (10 ft.) by eight-foot (8 ft.) box culverts, relocate approximately one thousand one hundred ninety-five linear feet (1,195 l.f.) of six-inch (6 in.) and eight-inch (8 in.) sanitary sewer lines, relocate one hundred seventy one linear feet (171 l.f.) of six-inch (6 in.) to eight-inch (8 in.) water lines, repair or replace approximately thirteen thousand six hundred ninety-four square yards (13,694 s.y.) of roadway, regrade ten thousand eight hundred fifteen linear feet (10,815 l.f.) of roadside ditches, and reconnect fifty-five (55) water services. In addition, Contractor shall purchase and install eight thousand four hundred seventy-nine linear feet (8,479 l.f.) of fifteen-inch (15 in.) to sixty-inch (60 in.) reinforced concrete pipe, two (2) inlets, forty (40) of various size junction boxes, thirty (30) sanitary sewer reconnections, and eighty-two linear feet (82 l.f.) of twelve-inch (12 in.) to sixteen-inch (16 in.) steel casing. Construction shall take place primarily along Belton Lane with minor street and drainage transition work on Bolivar Avenue, Galveston Avenue, Magnolia Avenue, and Kansas Avenue to allow for tie-in to the primary drainage outlet and on the west side of the city along Anahuac channel. Increasing the capacity of the storm sewer will allow greater volumes of water into the storm system, thereby reducing flooding. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Anahuac has 740 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9763 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline



reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Construction shall take place along Belton Lane and on the west side of the city along Anahuac channel.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 33723/34150 |
| Activity funds eligible for DREF | 0 | 0/4558421 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 951 | 2134 | 0/0 | 951/951 | 2134/2134 | 44.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010008-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

02/27/2012

National Objective:

Urgent Need

Responsible Organization:

Anderson County

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$212,017.60 |
| Total Budget | \$0.00 | \$212,017.60 |
| Total Obligated | \$0.00 | \$212,017.60 |
| Total Funds Drawdown | \$0.00 | \$212,017.60 |
| Program Funds Drawdown | \$0.00 | \$212,017.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$212,017.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at water wells in the Slocum Water Supply Corporation's service area, on the eastern side of Anderson County, at the following locations: one (1) forty-five kilowatt (45 kW) permanently-affixed generator at Well #2 - Denson Springs located at 10880 East State Highway 294, Grapeland, Texas; one (1) one hundred thirty kilowatt (130 kW) permanently-affixed generator Well #3- Camp Hill located at 2564 Anderson County Road 157, Palestine, Texas and one (1) one hundred kilowatt (100 kW) permanently-affixed generator at Well #4 located at 3880 East State Highway 294, Elkhart, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) forty-five kilowatt (45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Well #1 located at 5720 East State Highway 294, Elkhart, TX. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at water wells in the Slocum Water Supply Corporation's service area, on the eastern side of Anderson County, at the following locations: one (1) forty-five kilowatt (45 kW) permanently-affixed generator at Well #2 - Denson Springs located at 10880 East State Highway 294, Grapeland, Texas; one (1) one hundred thirty kilowatt (130 kW) permanently-affixed generator Well #3- Camp Hill located at 2564 Anderson County Road 157, Palestine, Texas and one (1) one hundred kilowatt (100 kW) permanently-affixed generator at



Well #4 located at 3880 East State Highway 294, Elkhart, Texas, and one (1) forty-five kilowatt (45 kW) permanently-affixed, diesel-fueled generator at Water Well #1 located at 5720 East State Highway 294, Elkhart, TX. (2000 Census Block Groups 1,5,6, Tract 951000)

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1093 | 2896 | 0/0 | 1093/1093 | 2896/2896 | 37.74 |

| | |
|-------|-------|
| LMI%: | 37.74 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010009-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Angelina County

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$251,912.22 |
| Total Budget | \$0.00 | \$251,912.22 |
| Total Obligated | \$0.00 | \$251,912.22 |
| Total Funds Drawdown | \$0.00 | \$251,912.22 |
| Program Funds Drawdown | \$0.00 | \$251,912.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$251,912.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install two (2) permanently-affixed, diesel fueled 125 kW generators with automatic transfer switches, one at the Redland WSC located on US Hwy 59 North of Lufkin and one at the Four Way SUD (Latitude: 31.2634\Longitude: -94.5778)located on FM 1669 south of Huntington, to address a failure to function caused by Hurricane Ike.

Location Description:

Redland WSC - Water Plant located on US Highway 59 North of Lufkin Latitude: 31.2634\Longitude: -94.5778) and Four Way SUD - Water Plant located on FM 1669 south of Huntington Latitude: 31.2634\Longitude: -94.5778).

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4066 | 10771 | 0/0 | 4066/4066 | 10771/10771 | 37.75 |

| | |
|-------|-------|
| LMI%: | 37.75 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010009-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Angelina County

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$302,006.27 |
| Total Budget | \$0.00 | \$302,006.27 |
| Total Obligated | \$0.00 | \$302,006.27 |
| Total Funds Drawdown | \$0.00 | \$302,006.27 |
| Program Funds Drawdown | \$0.00 | \$302,006.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$302,006.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one permanently-affixed 250 kW generator at the Kit McConnico lift station to address a failure to function caused by Hurricane Ike. Contractor shall also install one permanently-affixed 250 kW generator at the Ellen Trout lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Ellen Trout Rd and Kit McConnico lift station

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1683 | 2955 | 0/0 | 1683/1683 | 2955/2955 | 56.95 |

| | |
|-------|-------|
| LMI%: | 56.95 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010009-6-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,205,629.90 |
| Total Budget | \$0.00 | \$7,205,629.90 |
| Total Obligated | \$0.00 | \$7,205,629.90 |
| Total Funds Drawdown | \$0.00 | \$7,205,629.90 |
| Program Funds Drawdown | \$0.00 | \$7,205,629.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$7,205,629.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish previous structure and construct a new approximately 32,000 square foot community center/shelter in Lufkin. Construction shall also include a new parking lot and installation of a 600 kW generator for the center. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Community Shelter in Angelina County on North First Street, from Paul Avenue to East Rhodes Avenue - Lufkin, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 31419 | 77429 | 0/0 | 31419/31419 | 77429/77429 | 40.58 |

| | |
|-------|-------|
| LMI%: | 40.58 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010010-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Bayou Vista

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$203,728.34 |
| Total Budget | \$0.00 | \$203,728.34 |
| Total Obligated | \$0.00 | \$203,728.34 |
| Total Funds Drawdown | \$0.00 | \$203,728.34 |
| Program Funds Drawdown | \$0.00 | \$203,728.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$203,728.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and remove both existing lift station buildings and fencing. Contractor shall install one combination quick connector and manual transfer switch, replace wiring, raise controls and associated appurtenances at the Bonita Lift Station located at 856 Bonita (Latitude: 29.3283\Longitude: -94.9326). In addition, contractor shall install one combination quick connector, manual transfer switch, replace wiring, raise controls and associated appurtenances at the Pompano Lift Station located at 3021 Highway 6 (Latitude: 29.3291\Longitude: -94.9362). Contractor shall replace electrical wiring. Construction shall take place at the wastewater treatment plant located at the Galveston County MUD No.12 wastewater treatment plant at 3031 Highway 6 (Latitude: 29.3275\Longitude: -94.9416). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bonita Lift Station located at 856 Bonita (Latitude: 29.3283\Longitude: -94.9326); at the Pompano Lift Station located at 3021 Highway 6 (Latitude: 29.3291\Longitude: -94.9362); and at the wastewater treatment plant located at the Galveston County MUD No.12 wastewater treatment plant at 3031 Highway 6 (Latitude: 29.3275\Longitude: -94.9416) in Bayou Vista, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 648 | 2127 | 0/0 | 648/648 | 2127/2127 | 30.47 |

| | |
|-------|-------|
| LMI%: | 21.72 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010010-4-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 12/01/2009

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 11/30/2012

Completed Activity Actual End Date:

Responsible Organization:
 Bayou Vista

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,798,389.03 |
| Total Budget | \$0.00 | \$1,798,389.03 |
| Total Obligated | \$0.00 | \$1,798,389.03 |
| Total Funds Drawdown | \$0.00 | \$1,798,389.03 |
| Program Funds Drawdown | \$0.00 | \$1,798,389.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,798,389.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct roads that were inundated by tidal surge. Construction shall take place at the following locations: On Blue Heron from the east end of the street to the west end of the street (Latitude: 29.3240\Longitude: -94.9337), on Pompano from Neptune Street to the west end of the street (Latitude: 29.3269\Longitude: -94.9391), on Dolphin from SH 6 to the west end of the street (Latitude: 29.3269\Longitude: -94.9456), and on Barracuda from Neptune Street to the western dead end (Latitude: 29.3275\Longitude: -94.9416). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: on Blue Heron from the east end of the street to the west end of the street (Latitude: 29.3240\Longitude: -94.9337), on Pompano from Neptune Street to the west end of the street (Latitude: 29.3269\Longitude: -94.9391), on Dolphin from SH 6 to the west end of the street (Latitude: 29.3269\Longitude: -94.9456), and on Barracuda from Neptune Street to the western dead end (Latitude: 29.3275\Longitude: -94.9416).

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 18545/10032 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 142 | 312 | 0/0 | 142/142 | 312/312 | 45.51 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010010-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 12/01/2009

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 11/30/2012

Completed Activity Actual End Date:

Responsible Organization:
 Bayou Vista

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$189,497.21 |
| Total Budget | \$0.00 | \$189,497.21 |
| Total Obligated | \$0.00 | \$189,497.21 |
| Total Funds Drawdown | \$0.00 | \$189,497.21 |
| Program Funds Drawdown | \$0.00 | \$189,497.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$189,497.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall grade ditches, replace undersized culverts, storm sewer pipes and inlets, and install sewer and related appurtenances. Construction shall take place throughout the entire city. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Project scope includes 17,257 linear feet of ditch clearing and regrading and installation of 188 linear feet of RCP. Improvements will address a failure to function caused by Hurricane Ike.
 DREF: Category C Portion Residential: Bayou Vista has 1084 residential properties and 19 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9828 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Bayou Vista - Citywide

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 16072/17445 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 364 | 1676 | 0/0 | 364/364 | 1676/1676 | 21.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010012-5-Cartwright/Corley

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

10/25/2012

Responsible Organization:

Beaumont

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,197,306.61 |
| Total Budget | \$0.00 | \$1,197,306.61 |
| Total Obligated | \$0.00 | \$1,197,306.61 |
| Total Funds Drawdown | \$0.00 | \$1,197,306.61 |
| Program Funds Drawdown | \$0.00 | \$1,197,306.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,197,306.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate and remove approximately 4,130 cubic yards of existing storm sewer system, place 1,917 cubic yards of cement stabilized backfill, purchase and install approximately 2,264 trench protection and 1,756 square feet of special shoring. Additionally, contractor shall purchase and install 318 linear feet of seven-foot by three-foot (7 ft. X 3 ft.) box culverts, 32 linear feet of 15 inch reinforced concrete pipe, 38 linear feet of 18 inch reinforced concrete pipe, 118 linear feet of 24 inch reinforced concrete pipe, 4 linear feet of 27 inch reinforced concrete pipe, 1,410 linear feet of 30 inch reinforced concrete pipe, 1,516 linear feet of 36 inch reinforced concrete pipe, 64 linear feet of 42 inch reinforced concrete pipe, and remove and replace 12 inlets. Additionally, contractor shall purchase and install three (3) (4 ft. x 8 ft.) junction boxes, five (5) (4 ft. x 10 ft.), remove 222 linear feet of existing pipe, remove 12 inlets, remove 8,333 square yards of (10 in.) concrete pavement, remove 8,420 square yards of (10 in.) concrete pavement, remove and replace 651 cubic yards of (4 in.) concrete sidewalk. Contractor shall also remove 1,091 square yards of driveways and install 1,172 square yards of concrete driveways. Contractor shall purchase and install 1,300 cubic yards of block sodding, 2,699 linear feet of (6 in.) curb, 606 linear feet of (8 in.) SDR-35 Sewerline, two (4 ft.) Fiberglass Manholes, eight (4 in.) Shortside Services, and remove and replace 87 square yards of asphalt pavement with Base with (8 in.) Flexbase and (2 in.) HMAc. Construction shall take place in the Cartwright/Corley Neighborhood, on Corley Street from BNSF Railroad to 4th Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in the Cartwright/Corley Neighborhood, on Corley Street from approximately three hundred sixty-six linear feet (366 l.f.) west of Seventh Street to forty-nine linear feet (49 l.f.) east of Fifth Street.



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-----|------------------------------------|-----|
| | Low | Mod | Low | Mod |
| # of Linear feet of Public | 0 | | 1200/1200 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2235 | 3591 | 0/0 | 2235/2235 | 3591/3591 | 62.24 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010012-5-River Front Park

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

10/25/2012

Responsible Organization:

Beaumont

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,202,560.16 |
| Total Budget | \$0.00 | \$3,202,560.16 |
| Total Obligated | \$0.00 | \$3,202,560.16 |
| Total Funds Drawdown | \$0.00 | \$3,202,560.16 |
| Program Funds Drawdown | \$0.00 | \$3,202,560.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,202,560.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install the following items and related appurtenances: one thousand eighty-one linear feet (1,081 l.f.) of Twenty-Five Foot (25 ft.) Long Steel Sheet Piling, three hundred sixty-seven linear feet (367 l.f.) of Sheet Piling System and Appurtenances, fifteen thousand cubic yards (15,000 cy) of Excavation, fifteen thousand five hundred tons (15,500 tn) of Rip-Rap, eight thousand square yards (8,000 sy) of Geotech Fabric, thirty-five cubic yards (35 cy) of concrete works, and forty cubic yards (40 cy) of Flowable Fill. Additionally, Contractor shall demolish two (2) Wooden Peirs, five (5) Picnic Table Slabs, one (1) Wooden Gazeob/Shelter and replace sidewalk. Construction shall take place along the west bank of the Neches River at Riverfront Park in downtown Beaumont, Texas. Proposed improvements will stabilize the river bank and provide erosion protection for the park and surrounding infrastructure. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the west bank of the Neches River at Riverfront Park in downtown Beaumont.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1448/1462 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 8409 | 13554 | 0/0 | 8409/8409 | 13554/13554 | 62.04 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010013-10-
Activity Title: SETRPC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bevil Oaks

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$453,268.62 |
| Total Budget | \$0.00 | \$453,268.62 |
| Total Obligated | \$0.00 | \$453,268.62 |
| Total Funds Drawdown | \$0.00 | \$453,268.62 |
| Program Funds Drawdown | \$0.00 | \$453,268.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$453,268.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximate three thousand six hundred square foot (3,600 s.f.) metal exterior building with a four hundred seventy square yard (470 s.y.) reinforced concrete slab, including necessary plumbing systems, electrical systems, HVAC system, ADA compliant kitchen and restroom facilities, interior finish out, and furnish and install one (1) forty kilowatt to one hundred kilowatt (40kW–100 kW) permanently-affixed, natural gas generator with automatic transfer switch, associated appurtenances and perform site work associated with construction. Contractor shall also purchase and install approximately one thousand forty square yards (1,040 s.y) of reinforced concrete paving for a parking lot and driveway. The building will be used as a fully functional fire protection facility. Construction shall take place at the northwest corner of Sweetgum Road and River Oaks Boulevard. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Bevil Oaks: The Northwest corner of Sweetgum Road and River Oaks Boulevard (2000 Census-Track and Block Group unavailable)

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 245 | 1349 | 0/0 | 245/245 | 1349/1349 | 18.16 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010013-4-

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bevil Oaks

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$401,822.59 |
| Total Budget | \$0.00 | \$401,822.59 |
| Total Obligated | \$0.00 | \$401,822.59 |
| Total Funds Drawdown | \$0.00 | \$401,822.59 |
| Program Funds Drawdown | \$0.00 | \$401,822.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$401,822.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately one hundred forty cubic yards to one hundred sixty cubic yards (140 c.y. - 160 c.y.) of base material and additional five hundred eighty-nine tons (589 tons) of base, two-inch (2 in.) limestone, three thousand three hundred thirty-six gallons (3,336 gal.) of oil (CRS2), one thousand sixty-one gallons (1,061 gal.) of tack (AEP), and one hundred sixty-nine and five hundredths tons (169.05 tons) of rock, one thousand two hundred tons to two thousand tons (1,200 tons – 2,000 tons) of Cold Mix, forty thousand square yards to fifty thousand square yards (40,000 s.y. – 50,000 s.y.) of seal coat to restore the City's roads. Construction shall take place at the following locations: Inwood Drive from North River Bend Drive to Sweetgum Road (Lat. 30.162904/Lon. -94.272982). Sweetgum Road from Inwood Drive to the dead end of the street (Lat. 30.1629789/ Lon. -94.2706461), Thousand Oaks Drive from the dead end of the street to River Bend Drive (Lat. 30.1608124/Lon. -94.2753655), Chimney Rock Drive from River Bend Drive to Sweetgum Road (Lat. 30.156594/ Lon. -94.272212), on River Road from south of Rolling Hills Drive to north of Moss Hill Drive (Lat. 30.154783/ Lon. -94.276198), on Sweetgum Road from Wayside Drive to south of Moss Hill Drive (Lat. 30.153055/Lon. -94.270195), on Yellowstone Drive from Wayside Drive to River Oaks Boulevard (Lat. 30.151172/Lon. -94.264659), on Saddlewood Street from the dead end of the street to Craig Lane (Lat. 30.147857/Lon. -94.266255), on Sweetgum Road from Alaskan Drive to Thousand Oaks Drive (Lat. 30.1609043/Lon. -94.2706309), on Sweetgum Drive from South of Rolling Hills Drive to North of Leaning Oaks Drive, on River Oaks/Sweetgum from the intersection of River Oaks and Sweetgum Drive to the intersection of Sweetgum Drive and River Oaks Boulevard, on Chimney Rock Drive from Shipley Drive to Dead End, on Leaning Oaks Drive from Shipley Drive to Dead End, on Moss hill Drive from Riverbend Drive to Sweetgum Drive and on Rolling Hills Drive from River Road to Riverbend Drive . In addition, contractor shall purchase and install a 5ft. by 3ft. box culvert at River Road. Improvements are to address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place at the following locations: Inwood Drive from North River Bend Drive to Sweetgum Road (Lat. 30.162904/Lon. -94.272982). Sweetgum Road from Inwood Drive to the dead end of the street (Lat. 30.1629789/ Lon. -94.2706461), Thousand Oaks Drive from the dead end of the street to River Bend Drive (Lat. 30.1608124/Lon. -94.2753655), Chimney Rock Drive from River Bend Drive to Sweetgum Road (Lat. 30.156594/ Lon. -94.272212), on River Road from south of Rolling Hills Drive to north of Moss Hill Drive (Lat. 30.154783/ Lon. -94.276198), on Sweetgum Road from Wayside Drive to south of Moss Hill Drive (Lat. 30.153055/Lon. -94.270195), on Yellowstone Drive from Wayside Drive to River Oaks Boulevard (Lat. 30.151172/Lon. -94.264659), on Saddlewood Street from the dead end of the street to Craig Lane (Lat. 30.147857/Lon. -94.266255), on Sweetgum Road from Alaskan Drive to Thousand Oaks Drive (Lat. 30.1609043/Lon. -94.2706309), on Sweetgum Drive from South of Rolling Hills Drive to North of Leaning Oaks Drive, on River Oaks/Sweetgum from the intersection of River Oaks and Sweetgum Drive to the intersection of Sweetgum Drive and River Oaks Boulevard, on Chimney Rock Drive from Shipley Drive to Dead End, on Leaning Oaks Drive from Shipley Drive to Dead End, on Moss hill Drive from Riverbend Drive to Sweetgum Drive and on Rolling Hills Drive from River Road to Riverbend Drive in Bevil Oaks, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 16224/10712 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 245 | 1349 | 0/0 | 245/245 | 1349/1349 | 18.16 |

| | |
|-------|-------|
| LMI%: | 18.16 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-10-Brookside Village

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$134,997.11 |
| Total Budget | \$0.00 | \$134,997.11 |
| Total Obligated | (\$71.95) | \$134,997.11 |
| Total Funds Drawdown | \$22.62 | \$131,620.51 |
| Program Funds Drawdown | \$22.62 | \$131,620.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.62 | \$131,620.51 |
| Brazoria County | \$22.62 | \$131,620.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty-five to forty-five kilowatt (25-45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 6241 Brookside Road. Improvements will address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 6241 Brookside Road. Installation of the backup generator will ensure continuous operation of the fire station. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 6241 Brookside Road.

Activity Progress Narrative:

The Brazoria County Brookside Village fire protection facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-10-Holiday Lakes

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$131,067.88 |
| Total Budget | \$0.00 | \$131,067.88 |
| Total Obligated | (\$7,112.51) | \$131,067.88 |
| Total Funds Drawdown | \$22.64 | \$115,371.83 |
| Program Funds Drawdown | \$22.64 | \$115,371.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.64 | \$115,371.83 |
| Brazoria County | \$22.64 | \$115,371.83 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO #10-5014-000-4988:

Contractor shall purchase and install one (1) sixty to ninety kilowatt (60 kW – 90 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, fencing, and perform site work associated with construction. Construction shall take place at the fire station located at 200 North Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 200 North Texas in Brazoria County, Texas.

Activity Progress Narrative:

The Brazoria County Holiday Lakes neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010014-10-Iowa Colony

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$179,271.48 |
| Total Budget | \$0.00 | \$179,271.48 |
| Total Obligated | (\$10,057.33) | \$179,271.48 |
| Total Funds Drawdown | \$22.64 | \$175,316.70 |
| Program Funds Drawdown | \$22.64 | \$175,316.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.64 | \$175,316.70 |
| Brazoria County | \$22.64 | \$175,316.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW - 50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install an elevated steel structure that will raise the generator and equipment above the base flood elevation. Construction shall take place at the fire station located at 12009 County Road 65 in Iowa Colony, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 12009 County Road 65.

Activity Progress Narrative:

The Brazoria County Iowa Colony fire protection facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010014-1a-Angleton

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$762,010.07 |
| Total Budget | \$0.00 | \$762,010.07 |
| Total Obligated | (\$15,980.13) | \$762,010.07 |
| Total Funds Drawdown | \$22.64 | \$752,910.41 |
| Program Funds Drawdown | \$22.64 | \$752,910.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.64 | \$752,910.41 |
| Brazoria County | \$22.64 | \$752,910.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5014-000-4988: Contractor shall purchase and install one (1) one hundred fifty kilowatt to two hundred fifty kilowatt (150 kW – 250 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Plant No. 2 located on North Chenango Street between Lorraine Street and East Wilkins Street; and purchase and install one (1) one hundred fifty kilowatt to two hundred fifty kilowatt (150 kW – 250 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 10 located at the end of Woodway Road 1,600 ft. west of SH 288B. Additionally contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 2 on 400 West Henderson and Water Well No. 10 located at the end of Woodway Road (1,600 ft. west of SH 288B) in Brazoria County.

Activity Progress Narrative:

The Brazoria County Angleton water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1a-Commodore Cove

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$301,778.03 |
| Total Budget | \$0.00 | \$301,778.03 |
| Total Obligated | \$603.33 | \$301,778.03 |
| Total Funds Drawdown | \$22.63 | \$301,197.33 |
| Program Funds Drawdown | \$22.63 | \$301,197.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$301,197.33 |
| Brazoria County | \$22.63 | \$301,197.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for electrical equipment. Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721.

Activity Progress Narrative:

The Brazoria County Commodore Cove water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010014-1a-Danbury

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$106,705.77 |
| Total Budget | \$0.00 | \$106,705.77 |
| Total Obligated | \$147.53 | \$106,705.77 |
| Total Funds Drawdown | \$22.64 | \$90,780.88 |
| Program Funds Drawdown | \$22.64 | \$90,780.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.64 | \$90,780.88 |
| Brazoria County | \$22.64 | \$90,780.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) forty-five to eighty kilowatt (45 kW – 80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, driveway, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water tower facility located at 5623 Sixth Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water tower facility located at 5623 Sixth Street in Brazoria County.

Activity Progress Narrative:

The Brazoria County Danbury water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1a-Holiday Lakes

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$111,919.31 |
| Total Budget | \$0.00 | \$111,919.31 |
| Total Obligated | \$127.85 | \$111,919.31 |
| Total Funds Drawdown | \$22.63 | \$111,814.09 |
| Program Funds Drawdown | \$22.63 | \$111,814.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$111,814.09 |
| Brazoria County | \$22.63 | \$111,814.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive.

Activity Progress Narrative:

The Brazoria County Holiday Lakes water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1a-Lake Jackson

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$102,677.49 |
| Total Budget | \$0.00 | \$102,677.49 |
| Total Obligated | \$147.53 | \$102,677.49 |
| Total Funds Drawdown | \$22.64 | \$81,252.60 |
| Program Funds Drawdown | \$22.64 | \$81,252.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.64 | \$81,252.60 |
| Brazoria County | \$22.64 | \$81,252.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 kW – 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances.

Contractor shall construct a concrete pad for generator mounting, fencing, driveway, and perform site work associated with construction. Construction shall take place at Water Well No. 15 located at 319 Balsam Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 15 located at 319 Balsam Street in Brazoria County.

Activity Progress Narrative:

The Brazoria County Lake Jackson water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1a-Liverpool

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$106,950.72 |
| Total Budget | \$0.00 | \$106,950.72 |
| Total Obligated | \$127.85 | \$106,950.72 |
| Total Funds Drawdown | \$22.63 | \$106,845.50 |
| Program Funds Drawdown | \$22.63 | \$106,845.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$106,845.50 |
| Brazoria County | \$22.63 | \$106,845.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street.

Activity Progress Narrative:

The Brazoria County Liverpool water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1a-Oyster Creek

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$44,570.83 |
| Total Budget | \$0.00 | \$44,570.83 |
| Total Obligated | (\$574.50) | \$44,570.83 |
| Total Funds Drawdown | \$22.63 | \$40,722.54 |
| Program Funds Drawdown | \$22.63 | \$40,722.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$40,722.54 |
| Brazoria County | \$22.63 | \$40,722.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas

Activity Progress Narrative:

During the reporting period, the Brazoria County Oyster Creek water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1a-Quintana

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$754,945.50 |
| Total Budget | \$0.00 | \$754,945.50 |
| Total Obligated | \$516.88 | \$754,945.50 |
| Total Funds Drawdown | \$22.63 | \$754,451.25 |
| Program Funds Drawdown | \$22.63 | \$754,451.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$754,451.25 |
| Brazoria County | \$22.63 | \$754,451.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100 - 125 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street. In addition, contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road. Contractor shall raise this site with fill material, extend the water well to finished grade, and install a new water plant building with foundation. At each water plant location, grantee shall construct a concrete pad for generator mounting, install a Supervisory Control and Data Acquisition (SCADA) system, install generator fencing, and perform site work associated with construction. Contractor shall also provide a remote control system to operate both plants. Also, contractor shall purchase and install approximately three thousand seven hundred fifty-three linear feet (3,753 l.f.) of ten-inch (10 in.) water line to interconnect both water plants. Installation of the backup generators, SCADA system, and waterline will ensure continuous operation of the water plants and uninterrupted water service. Construction shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive.

Location Description:

Construction of 3,753 l.f.) of ten-inch (10 in.) water line to be used to interconnect both water plants shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive. Generators located at Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street, and at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana



Road.

Activity Progress Narrative:

During the reporting period, the Brazoria County Quintana water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1a-Richwood

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$194,837.07 |
| Total Budget | \$0.00 | \$194,837.07 |
| Total Obligated | \$22,382.37 | \$194,837.07 |
| Total Funds Drawdown | \$22.62 | \$168,132.57 |
| Program Funds Drawdown | \$22.62 | \$168,132.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.62 | \$168,132.57 |
| Brazoria County | \$22.62 | \$168,132.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Contractor shall purchase and install one (1) eighty to one hundred fifty kilowatt (80 kW – 150 kW) permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Generator Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas.

Activity Progress Narrative:

The Brazoria County Richwood water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1a-Surfside Beach

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$854,647.72 |
| Total Budget | \$0.00 | \$854,647.72 |
| Total Obligated | (\$668.01) | \$854,647.72 |
| Total Funds Drawdown | \$22.62 | \$853,438.35 |
| Program Funds Drawdown | \$22.62 | \$853,438.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.62 | \$853,438.35 |
| Brazoria County | \$22.62 | \$853,438.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO# 10-5014-000-4988: Contractor shall purchase and install new pumps, controls, and disinfection equipment in new buildings constructed on elevated platforms, raise existing wellheads, and install new piping, electrical and other pertinent components as required to raise the facilities above the 100 year Base Flood Plain Elevation. Contractor shall construct a new pump and controls building and a new disinfection building, with new pumps, controls and disinfection equipment, all on an elevated platform, raise one wellhead, and install necessary piping and electrical equipment. Construction shall include the demolition of existing structures at Water Plant No. 2 located at 314 Oyster Street. Additionally, Contractor shall install a new pump, controls and disinfection building on an elevated platform, with new pumps, controls and disinfection equipment, raise one existing wellhead and perform other necessary piping, electrical and pertinent items at Water Plant No. 5 located on the corner of yucca Avenue and CR 257. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Brazoria County - Village of Surfside Beach, Water Plants #2 located at 314 Oyster Street, and #5, located on the corner of Yucca Avenue and CR 257.

Activity Progress Narrative:

The Brazoria County Surfside Beach water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS010014-1a-Sweeny MLK & West 3rd |
| Activity Title: | HGAC |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$132,876.05 |
| Total Budget | \$0.00 | \$132,876.05 |
| Total Obligated | \$769.99 | \$132,876.05 |
| Total Funds Drawdown | \$22.63 | \$132,128.69 |
| Program Funds Drawdown | \$22.63 | \$132,128.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$132,128.69 |
| Brazoria County | \$22.63 | \$132,128.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200-275 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street (Latitude: 29.0375\Longitude: -95.7005). In addition, Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street (Latitude: 29.0373\Longitude: -95.7028), and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue (Latitude: 29.0350\Longitude: -95.7014). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street, and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue. Installation of the backup generators will ensure the continuous operation of the water plant and water wells and provide uninterrupted water service. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.



Location Description:

Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street, and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue in Brazoria County, Texas.

Activity Progress Narrative:

The Brazoria County Sweeny MLK and West 3rd water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 3/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1a-Sweeny Peach St

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$225,989.04 |
| Total Budget | \$0.00 | \$225,989.04 |
| Total Obligated | \$519.10 | \$225,989.04 |
| Total Funds Drawdown | \$22.63 | \$225,492.57 |
| Program Funds Drawdown | \$22.63 | \$225,492.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$225,492.57 |
| Brazoria County | \$22.63 | \$225,492.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently affixed 275kW natural gas generator and related appurtenances at the Sweeny city water plant located on Peach Street and 2nd Street. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street. Installation of the backup generators will ensure the continuous operation of the water plant and water wells and provide uninterrupted water service. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Sweeny Peach St water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1a-Treasure Island

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$586,216.49 |
| Total Budget | \$0.00 | \$586,216.49 |
| Total Obligated | \$462.95 | \$586,216.49 |
| Total Funds Drawdown | \$22.63 | \$585,776.17 |
| Program Funds Drawdown | \$22.63 | \$585,776.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$585,776.17 |
| Brazoria County | \$22.63 | \$585,776.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5014-000-4988: Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install pump controls and perform associated re-wiring, purchase and install elevated hydro tank platform, hydro pneumatic tank, elevated chemical disinfection system housing, elevated booster pump platform, two (2) self-priming booster pumps, autodialer, new disinfection equipment, Type 2 electrical surge protection, pump shelter, and miscellaneous piping. Contractor shall purchase and install one (1) seventy-five to one hundred kilowatt (75 kW - 100kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall install generator on a raised platform above the base flood elevation and highest observed storm surge elevation, and perform site work associated with construction. Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Brazoria County, Texas. Installation of the water plant improvements and backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas.

Activity Progress Narrative:



The Brazoria County Treasure Island water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1a-West Columbia

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,362.08 |
| Total Budget | \$0.00 | \$78,362.08 |
| Total Obligated | (\$169.62) | \$78,362.08 |
| Total Funds Drawdown | \$22.62 | \$74,504.34 |
| Program Funds Drawdown | \$22.62 | \$74,504.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.62 | \$74,504.34 |
| Brazoria County | \$22.62 | \$74,504.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5014-000-4988: Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on East Clay Street, Water Plant No. 2 on 810 Loggins Street, and Water Plant No. 3 on 243 North 17th Street in West Columbia, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 2 on 810 Loggins Street, and City Warehouse 300 Crews Way in Brazoria County, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 2 on 810 Loggins Street, and City Warehouse 300 Crews Way in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County West Columbia water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1b-Alvin

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$254,824.74 |
| Total Budget | \$0.00 | \$254,824.74 |
| Total Obligated | \$127.85 | \$254,824.74 |
| Total Funds Drawdown | \$22.63 | \$254,719.52 |
| Program Funds Drawdown | \$22.63 | \$254,719.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$254,719.52 |
| Brazoria County | \$22.63 | \$254,719.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall install generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). Contractor shall purchase and install eleven (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815). Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821). Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842). Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665). Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638). Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459). Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847). Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812). Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195). Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447). Improvements will address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances;l generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815), Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821), Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842), Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665), Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638), Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459), Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847), Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812), Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195), Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447).

Activity Progress Narrative:

The Brazoria County Alvin sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/13 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1b-Angleton

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$331,258.63 |
| Total Budget | \$0.00 | \$331,258.63 |
| Total Obligated | \$697.41 | \$331,258.63 |
| Total Funds Drawdown | \$22.63 | \$330,583.85 |
| Program Funds Drawdown | \$22.63 | \$330,583.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$330,583.85 |
| Brazoria County | \$22.63 | \$330,583.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall utilize funds to purchase and install three (3) permanently-affixed generators with automatic transfer switches and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) one hundred fifty to two hundred kilowatt (150-200 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515). Contractor shall install one (1) three hundred to three hundred fifty kilowatt (300-350 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction to take place at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317), at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515), and at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208).

Activity Progress Narrative:

The Brazoria County Angleton sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 3/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1b-Brazoria City

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$314,219.58 |
| Total Budget | \$0.00 | \$314,219.58 |
| Total Obligated | \$1,384.62 | \$314,219.58 |
| Total Funds Drawdown | \$22.63 | \$312,857.59 |
| Program Funds Drawdown | \$22.63 | \$312,857.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$312,857.59 |
| Brazoria County | \$22.63 | \$312,857.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty to seventy-five kilowatt (50 kW – 75kW) generator at the Market Street Lift Station. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall purchase and install double throw switches with electrical quick connects for the City's portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas. Additionally, Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125 kW-200 kW), diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction of (50 kW – 75kW) generator at the Market Street Lift Station, of double throw switches with electrical quick connects for the City's portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas, and another generator at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas.

Activity Progress Narrative:



The Brazoria County Brazoria City sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 7/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1b-Clute College Park

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$176,065.97 |
| Total Budget | \$0.00 | \$176,065.97 |
| Total Obligated | \$57.82 | \$176,065.97 |
| Total Funds Drawdown | \$22.63 | \$176,030.78 |
| Program Funds Drawdown | \$22.63 | \$176,030.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$176,030.78 |
| Brazoria County | \$22.63 | \$176,030.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. In addition, Contractor shall purchase and install approximately one thousand three hundred linear feet (1,300 l.f.) of gravel access drive to the lift station. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, in Brazoria County, Texas. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Clute College Park sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1b-Clute High School

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,402.08 |
| Total Budget | \$0.00 | \$120,402.08 |
| Total Obligated | \$57.83 | \$120,402.08 |
| Total Funds Drawdown | \$22.63 | \$120,366.88 |
| Program Funds Drawdown | \$22.63 | \$120,366.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$120,366.88 |
| Brazoria County | \$22.63 | \$120,366.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction at the High School Lift Station located at 215 Lakeview Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the High School Lift Station located at 215 Lakeview Road.

Activity Progress Narrative:

During the reporting period, the Brazoria County Clute High School sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1b-Clute Mimosa

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$184,653.96 |
| Total Budget | \$0.00 | \$184,653.96 |
| Total Obligated | \$57.83 | \$184,653.96 |
| Total Funds Drawdown | \$22.63 | \$184,618.76 |
| Program Funds Drawdown | \$22.63 | \$184,618.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$184,618.76 |
| Brazoria County | \$22.63 | \$184,618.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall Install one (1) twenty kilowatt (20 kW) permanently affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall Install one (1) thirty kilowatt (30 kW) permanentlyaffixed, diesel-fueled generator. at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671) and at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116).

Activity Progress Narrative:

The Brazoria County Clute Mimosa sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1b-Commodore Cove

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$303,015.09 |
| Total Budget | \$0.00 | \$303,015.09 |
| Total Obligated | \$603.33 | \$303,015.09 |
| Total Funds Drawdown | \$22.63 | \$302,434.39 |
| Program Funds Drawdown | \$22.63 | \$302,434.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$302,434.39 |
| Brazoria County | \$22.63 | \$302,434.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721.

Activity Progress Narrative:

During the reporting period, the Brazoria County Commodore Cove sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1b-Danbury

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$181,959.65 |
| Total Budget | \$0.00 | \$181,959.65 |
| Total Obligated | \$252.73 | \$181,959.65 |
| Total Funds Drawdown | \$22.63 | \$181,729.55 |
| Program Funds Drawdown | \$22.63 | \$181,729.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$181,729.55 |
| Brazoria County | \$22.63 | \$181,729.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) seventy-five to one hundred fifty kilowatt (75 kW – 150 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L in Danbury, Texas. Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. Construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. Contractor shall purchase and install two (2) quick-connect manual transfer switches and related electrical controls and components at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L and at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. The transfer switches and related electrical controls and components construction shall take place at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E #2 - and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas.

Activity Progress Narrative:



During the reporting period, the Brazoria County Danbury sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1b-Freeport

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$342,623.14 |
| Total Budget | \$0.00 | \$342,623.14 |
| Total Obligated | \$729.64 | \$342,623.14 |
| Total Funds Drawdown | \$22.63 | \$341,916.13 |
| Program Funds Drawdown | \$22.63 | \$341,916.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$341,916.13 |
| Brazoria County | \$22.63 | \$341,916.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred twenty-five to three hundred kilowatt (225-300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518). In addition, Contractor shall purchase and install one (1) three hundred to three hundred seventy-five kilowatt (300-375 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518) and at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032).

Activity Progress Narrative:

The Brazoria County Freeport sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1b-Hillcrest Village

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$292,798.93 |
| Total Budget | \$0.00 | \$292,798.93 |
| Total Obligated | \$1,235.85 | \$292,798.93 |
| Total Funds Drawdown | \$22.63 | \$291,585.71 |
| Program Funds Drawdown | \$22.63 | \$291,585.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$291,585.71 |
| Brazoria County | \$22.63 | \$291,585.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install four (4) permanently-affixed generators with automatic transfer switches and associated appurtenances. Grantee shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) seventy-five to one hundred twenty-five kilowatt (75 kW- 125 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant on 200 Riverside Drive; install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 1 on 409 Riverside Drive; install one (1) thirty to fifty kilowatt (30 kW - 50 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 2 on 105 West Wilwinn Drive; and install one (1) twenty to thirty-five kilowatt (20 kW - 35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 3 on 819 ½ Riverside Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for Four (4) generators shall take place at the Wastewater Treatment Plant on 200 Riverside Drive, at Lift Station No. 1 on 409 Riverside Drive, at Lift Station No. 2 on 105 West Wilwinn Drive, and at Lift Station No. 3 on 819 ½ Riverside Drive.

Activity Progress Narrative:

The Brazoria County Hillcrest Village sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1b-Lake Jackson

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$265,099.80 |
| Total Budget | \$0.00 | \$265,099.80 |
| Total Obligated | \$505.16 | \$265,099.80 |
| Total Funds Drawdown | \$22.63 | \$264,617.27 |
| Program Funds Drawdown | \$22.63 | \$264,617.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$264,617.27 |
| Brazoria County | \$22.63 | \$264,617.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to four hundred fifty kilowatt (250 kW - 450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East. Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 kW – 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances.

Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction.

Construction shall take place at Lift Station No. 35 located at 95 Lake Road. Contractor shall purchase and install one (1) seventy-five to three hundred kilowatt (75 kW – 300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 20 located at 532 Oleander Street. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East, at Lift Station No. 35 located at 95 Lake Road, and at Lift Station No. 20 located at 532 Oleander Street.

Activity Progress Narrative:

The Brazoria County Lake Jackson sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1b-Manvel

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$246,467.48 |
| Total Budget | \$0.00 | \$246,467.48 |
| Total Obligated | \$127.85 | \$246,467.48 |
| Total Funds Drawdown | \$22.63 | \$246,362.26 |
| Program Funds Drawdown | \$22.63 | \$246,362.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$246,362.26 |
| Brazoria County | \$22.63 | \$246,362.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873). Contractor shall install one (1) fifty to one hundred twenty-five kilowatt (50-125 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879).

Contractor shall install one (1) thirty to seventy-five kilowatt (30-75 kW) permanently-affixed, diesel-fueled generator at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Contractor shall purchase and install three (3) quick-connect manual transfer switches and related electrical controls and components at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873), at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879), and at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Quick-connect manual transfer switches and related electrical component construction to take place at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701).



Activity Progress Narrative:

The Brazoria County Manvel sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 4/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1b-MUD #4

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$131,256.47 |
| Total Budget | \$0.00 | \$131,256.47 |
| Total Obligated | \$981.47 | \$131,256.47 |
| Total Funds Drawdown | \$22.63 | \$130,297.63 |
| Program Funds Drawdown | \$22.63 | \$130,297.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$130,297.63 |
| Brazoria County | \$22.63 | \$130,297.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, an eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298).

Activity Progress Narrative:

During the reporting period, the Brazoria County MUD 4 sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1b-Oyster Creek

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$252,125.03 |
| Total Budget | \$0.00 | \$252,125.03 |
| Total Obligated | \$6,487.78 | \$252,125.03 |
| Total Funds Drawdown | \$22.64 | \$237,602.45 |
| Program Funds Drawdown | \$22.64 | \$237,602.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.64 | \$237,602.45 |
| Brazoria County | \$22.64 | \$237,602.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, associated appurtenances, and Supervisory Control and Data Acquisition System (SCADA) equipment. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. (SCADA) equipment purchase and installation shall take place at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive.

Activity Progress Narrative:

The Brazoria County Oyster Creek sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1b-Pearland

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$193,046.01 |
| Total Budget | \$0.00 | \$193,046.01 |
| Total Obligated | \$618.93 | \$193,046.01 |
| Total Funds Drawdown | \$22.63 | \$192,449.71 |
| Program Funds Drawdown | \$22.63 | \$192,449.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.63 | \$192,449.71 |
| Brazoria County | \$22.63 | \$192,449.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install eighteen (18) manual transfer switches at lift stations at the following locations: at Autumn Lakes on 2355 Harrington Drive; at Southgate on 3551 Kirby Drive #A; at Scott and Mykawa on 1445 Mykawa; at Liberty on 3420 Liberty; at Southdown on 2835 Southdown Drive; at Clear Creek Park on 2600 Pebble Creek; at Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 ½ Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird Lane #A; at Oakbrook Estates on 1800 ½ Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for manual transfer switches shall take place at lift stations in various locations throughout Brazoria County, Texas.

Activity Progress Narrative:

The Brazoria County Pearland sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 20/18 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1b-Richwood

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$182,481.28 |
| Total Budget | \$0.00 | \$182,481.28 |
| Total Obligated | (\$2,575.51) | \$182,481.28 |
| Total Funds Drawdown | \$22.64 | \$175,645.81 |
| Program Funds Drawdown | \$22.64 | \$175,645.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.64 | \$175,645.81 |
| Brazoria County | \$22.64 | \$175,645.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty to one hundred twenty-five kilowatt (80-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at two (2) lift stations located on 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Supervisory Control and Data Acquisition System (SCADA) equipment installation at two (2) lift stations located on 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas.

Activity Progress Narrative:

The Brazoria County Richwood sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1b-West Columbia

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$332,949.67 |
| Total Budget | \$0.00 | \$332,949.67 |
| Total Obligated | (\$2,857.79) | \$332,949.67 |
| Total Funds Drawdown | \$22.64 | \$327,708.68 |
| Program Funds Drawdown | \$22.64 | \$327,708.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.64 | \$327,708.68 |
| Brazoria County | \$22.64 | \$327,708.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) forty to eighty kilowatt (40-80 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778).. In addition, Contractor shall purchase and install, at each of eight (8) locations, Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson



Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778). A Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components installed at 8 lift stations at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: Located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468.

Activity Progress Narrative:

The Brazoria County West Columbia sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/9 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-5-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$340,716.98 |
| Total Budget | \$0.00 | \$340,716.98 |
| Total Obligated | \$727.97 | \$340,716.98 |
| Total Funds Drawdown | \$22.64 | \$329,599.15 |
| Program Funds Drawdown | \$22.64 | \$329,599.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.64 | \$329,599.15 |
| Brazoria County | \$22.64 | \$329,599.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO# 10-5014-000-4988: Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125-200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the drainage districts operation/control center located at 915 Stratton Ridge Road, in Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the DRAINAGE DISTRICT OPERATION/CONTROL CENTER located at 915 Stratton Ridge Road - Clute, Texas.

Activity Progress Narrative:

The Brazoria County flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 20/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010015-1b-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Broaddus

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$71,458.50 |
| Total Budget | \$0.00 | \$71,458.50 |
| Total Obligated | \$0.00 | \$71,458.50 |
| Total Funds Drawdown | \$0.00 | \$71,458.50 |
| Program Funds Drawdown | \$0.00 | \$71,458.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$71,458.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5015-000-4989

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the lift station at the high school located on State Highway 147 in Northeast Broaddus. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the lift station at the high school located on State Highway 147 in Northeast Broaddus.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 99 | 172 | 0/0 | 99/99 | 172/172 | 57.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010016-1a-
Activity Title: CBCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Brooks County

Program Income Account:
 Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$93,014.72 |
| Total Budget | \$0.00 | \$93,014.72 |
| Total Obligated | \$0.00 | \$93,014.72 |
| Total Funds Drawdown | \$0.00 | \$93,014.72 |
| Program Funds Drawdown | \$0.00 | \$93,014.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$93,014.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW diesel generator with manual transfer switch. Construction shall take place at the water plant located at US Highway 281 Business Route and County Road 304 (Lucero Road) in the community of Encino. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the water plant located at US Highway 281 Business Route and County Road 304 (Lucero Road) in the community of Encino.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
 Total

Cumulative Actual Total / Expected
 Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 92 | 177 | 0/0 | 92/92 | 177/177 | 51.98 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010017-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

01/05/2012

Responsible Organization:

Browndell

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,933.24 |
| Total Budget | \$0.00 | \$55,933.24 |
| Total Obligated | \$0.00 | \$55,933.24 |
| Total Funds Drawdown | \$0.00 | \$55,933.24 |
| Program Funds Drawdown | \$0.00 | \$55,933.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$55,933.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5017-000-4991

Contractor shall purchase and install a 25 kW permanently-affixed generator with slab, manual transfer switch, and related appurtenances at Water Well #2 at 921 Circle Road in order to address a failure to function in the water system caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the water well located at 921 Circle Road.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 121 | 235 | 0/0 | 121/121 | 235/235 | 51.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010018-5-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brownsville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,942,852.26 |
| Total Budget | \$0.00 | \$3,942,852.26 |
| Total Obligated | \$0.00 | \$3,942,852.26 |
| Total Funds Drawdown | \$0.00 | \$3,383,732.94 |
| Program Funds Drawdown | \$0.00 | \$3,383,732.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,383,732.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall make improvements to Resaca De La Guerra Culvert Crossings by replacing pavement, sidewalks, box culverts, curb and gutter, and other drainage facility components. Construction shall take place along Morningside Road, VICC, and East Eagle Drive.

Grantee shall also make improvements to the Four Corners Detention Pond by excavation approximately 145,000 cubic yards of material and installing approximately 2,00 l.f. of sidewalks, 50 l.f. of 48 inch RCP, constructing 1,050 s.f. of headwall spillway to increase water storage and reduce flooding.

Grantee shall also purchase and install two (2) generators with automatic transfer switches and associated appurtenances to ensure continuous operation of the drainage pump station.

Alternative Proposed Accomplishments: 20,000 square feet of Concrete

Alternative Proposed Accomplishments: 20,000 cubic yards of compacted fill material

DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88



Location Description:

Resaca De La Guerra Culvert Project - along Morningside Road, VICC, and East Eagle Drive - Brownsville, Texas
Four Corners Detention Pond Project - on Owens Road approximately 0.3 miles south of Boca Chica Blvd, Brownsville, Texas
Garden Park Drainage Pump Station - Brownsville, Texas

Activity Progress Narrative:

During the reporting period, Brownsville flood and drainage facilities had construction underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/3438281 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010019-14-St Joseph Hospital

Activity Title: BVCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/30/2013

Responsible Organization:

Burleson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$154,033.70 |
| Total Budget | \$0.00 | \$154,033.70 |
| Total Obligated | \$0.00 | \$154,033.70 |
| Total Funds Drawdown | \$0.00 | \$154,033.70 |
| Program Funds Drawdown | \$0.00 | \$154,033.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$154,033.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred seventy-five kilowatt (275 kW) permanently affixed, diesel-fueled generator with a six hundred sixty gallon (660 gal.) fuel tank, automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install fencing, and perform site work associated with construction. Construction shall take place at the Burleson St. Joseph Hospital located at 1101 Woodson Drive in Caldwell, Texas. Installation of the backup generator will ensure continuous operation of the health center and uncompromised medical service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Burleson St. Joseph Hospital located at 1101 Woodson Drive in Caldwell, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 7818 | 16365 | 0/0 | 7818/7818 | 16365/16365 | 47.77 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010019-14-St Joseph Manor

Activity Title: BVCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/30/2013

Responsible Organization:

Burleson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$189,906.65 |
| Total Budget | \$0.00 | \$189,906.65 |
| Total Obligated | \$0.00 | \$189,906.65 |
| Total Funds Drawdown | \$0.00 | \$189,906.65 |
| Program Funds Drawdown | \$0.00 | \$189,906.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$189,906.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred seventy-five kilowatt (275 kW) permanently affixed, diesel-fueled generator with a six hundred sixty gallon (660 gal.) fuel tank, automatic transfer switch and associated appurtenances.

Contractor shall construct a concrete pad for generator mounting, install fencing, and perform site work associated with construction. Construction shall take place at the Burleson St. Joseph Manor located at 1022 Presidential Corridor in Caldwell, Texas. Installation of the backup generator will ensure continuous operation of the long-term care facility and uncompromised health services. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Burleson St. Joseph Manor located at 1022 Presidential Corridor in Caldwell, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 79 | 101 | 0/0 | 79/79 | 101/101 | 78.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010019-1a-Caldwell

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/30/2013

Responsible Organization:

Burleson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$281,885.46 |
| Total Budget | \$0.00 | \$281,885.46 |
| Total Obligated | \$0.00 | \$281,885.46 |
| Total Funds Drawdown | \$0.00 | \$281,885.46 |
| Program Funds Drawdown | \$0.00 | \$281,885.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$281,885.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to three hundred fifty kilowatt (250 – 350 kW) permanently affixed, diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the City of Caldwell Water Treatment Plant and Water Well No. 3 located at 1101 Commerce Street in Caldwell, Texas. Installation of the backup generator will ensure continuous operation of the water plant and well and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Caldwell Water Treatment Plant and Water Well No. 3 located at 1101 Commerce Street in Caldwell, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1801 | 3450 | 0/0 | 1801/1801 | 3450/3450 | 52.20 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | DRS010019-1a-Clay |
| Activity Title: | BVCOG-complete |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
04/01/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2013

Completed Activity Actual End Date:
04/30/2013

Responsible Organization:
Burleson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$80,049.46 |
| Total Budget | \$0.00 | \$80,049.46 |
| Total Obligated | \$0.00 | \$80,049.46 |
| Total Funds Drawdown | \$0.00 | \$80,049.46 |
| Program Funds Drawdown | \$0.00 | \$80,049.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$80,049.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) forty to fifty kilowatt (40-50kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located on Carter Street in the Clay community, Burleson County Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located on Carter Street in the Clay community, Burleson County Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 64 | 93 | 0/0 | 64/64 | 93/93 | 68.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010019-1a-Deanville

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/30/2013

National Objective:

Urgent Need

Responsible Organization:

Burleson County

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$252,933.46 |
| Total Budget | \$0.00 | \$252,933.46 |
| Total Obligated | \$0.00 | \$252,933.46 |
| Total Funds Drawdown | \$0.00 | \$252,933.46 |
| Program Funds Drawdown | \$0.00 | \$252,933.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$252,933.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently-affixed 170 kW generator for Water Well #2 located at the intersection of SH 21 W and FM 60 in the Deanville WSC area. This shall address the failure to function of the water system and back-siphonage of contaminants caused by long-term electrical outages related to Hurricane Ike.

Location Description:

Burleson County - City of Deanville Water Supply Corporation

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 205 | 450 | 0/0 | 205/205 | 450/450 | 45.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010019-1a-Lyons

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/30/2013

National Objective:

Low/Mod

Responsible Organization:

Burleson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,524.46 |
| Total Budget | \$0.00 | \$88,524.46 |
| Total Obligated | \$0.00 | \$88,524.46 |
| Total Funds Drawdown | \$0.00 | \$88,524.46 |
| Program Funds Drawdown | \$0.00 | \$88,524.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$88,524.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW diesel generator to maintain operation at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 200 | 360 | 0/0 | 200/200 | 360/360 | 55.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010019-1a-Tunis

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/30/2013

Responsible Organization:

Burleson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,216.47 |
| Total Budget | \$0.00 | \$88,216.47 |
| Total Obligated | \$0.00 | \$88,216.47 |
| Total Funds Drawdown | \$0.00 | \$88,216.47 |
| Program Funds Drawdown | \$0.00 | \$88,216.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$88,216.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Tunis Water Supply Corporation's Water Plant No. 2 located on County Road 246 in Tunis, Burleson County, Texas. Installation of the backup generator will ensure continuous operation of the water plant and well and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Tunis Water Supply Corporation's Water Plant No. 2 located on County Road 246 in Tunis, Burleson County, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 350 | 510 | 0/0 | 350/350 | 510/510 | 68.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010019-1b-
Activity Title: BVCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 05/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:
 04/30/2013

National Objective:
 Low/Mod

Responsible Organization:
 Burleson County

Program Income Account:
 Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$120,534.44 |
| Total Budget | \$0.00 | \$120,534.44 |
| Total Obligated | \$0.00 | \$120,534.44 |
| Total Funds Drawdown | \$0.00 | \$120,534.44 |
| Program Funds Drawdown | \$0.00 | \$120,534.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$120,534.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the city of Somerville Wastewater Treatment Plant located on FM 1361.

Location Description:

Somerville Wastewater Treatment Plant, FM 1361 - Somerville, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 991 | 1706 | 0/0 | 991/991 | 1706/1706 | 58.09 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010020-4-

Activity Title: GCRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Calhoun County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$326,028.82 |
| Total Budget | (\$968.00) | \$326,028.82 |
| Total Obligated | (\$547.56) | \$326,028.82 |
| Total Funds Drawdown | \$420.44 | \$262,038.15 |
| Program Funds Drawdown | \$420.44 | \$262,038.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$420.44 | \$262,038.15 |
| Calhoun County | \$420.44 | \$262,038.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall elevate the roadway by installing approximately three thousand eight hundred cubic yards (3,800 c.y.) of roadway embankment, approximately one thousand nine hundred linear feet (1,900 l.f.) of road base, and associated drainage pipes and flumes. Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.34 miles southeast in order to alleviate associated street drainage failures caused by Hurricane Ike.

Location Description:

Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.5 miles southeast in Calhoun County, Texas.

Activity Progress Narrative:

During the reporting period, Calhoun County street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010021-4-Precinct 1

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/01/2014

Responsible Organization:

Cameron County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,009,007.77 |
| Total Budget | \$0.00 | \$1,009,007.77 |
| Total Obligated | \$0.00 | \$1,009,007.77 |
| Total Funds Drawdown | \$0.00 | \$1,009,007.77 |
| Program Funds Drawdown | \$0.00 | \$1,009,007.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,009,007.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct at seven locations a total of approximately forty thousand eight hundred linear feet (40,800 l.f.) of roadway using approximately ninety thousand six hundred sixty-seven square yards (90,667 s.y.) of one and one half-inch (1-1/2 in.) thick Hot Mix Asphalt Concrete (HMAC); eighteen thousand one hundred thirty-three gallons (18,133 gal.) of prime coat; ninety-nine thousand seven hundred thirty-three square yards (99,733 s.y.) of six-inch EN-1 treated base material, and five hundred fifty-nine gallons (559 gal.) of EN-1 liquid stabilizer to treat the base material. Improvements will address a failure to function and direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place in various locations throughout Precinct 1 in Cameron County, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

40800/40800

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1976 | 2990 | 0/0 | 1976/1976 | 2990/2990 | 66.09 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-4-Precinct 2

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/01/2010

Completed Activity Actual End Date:

04/01/2014

Responsible Organization:

Cameron County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,155,338.82 |
| Total Budget | \$0.00 | \$1,155,338.82 |
| Total Obligated | \$0.00 | \$1,155,338.82 |
| Total Funds Drawdown | \$0.00 | \$1,155,338.82 |
| Program Funds Drawdown | \$0.00 | \$1,155,338.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,155,338.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct, at thirteen (13) locations, a total of approximately forty-two thousand eight hundred linear feet (42,800 l.f.) of paved roadway and eleven thousand four hundred linear feet (11,400 l.f.) of caliche road using approximately ninety-five thousand one hundred eleven square yards (95,111 s.y.) of one and one half-inch (1-1/2 in.) thick HMA; nineteen thousand twenty-two gallons (19,022 gal.) of prime coat; one hundred four thousand six hundred twenty-two square yards (104,622 s.y.) of six-inch (6 in.) EN-1 treated base material; five hundred eighty-six gallons (586 gal.) of EN-1 liquid stabilizer to treat the base material; and twenty-five thousand three hundred thirty-three square yards (25,333 s.y.) of six inch (6 in.) caliche base. Improvements will address a failure to function and direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take places in various locations throughout Precinct 2 in Cameron County, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 54200/54200 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1004 | 1762 | 0/0 | 1004/1004 | 1762/1762 | 56.98 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-4-Precinct 3

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/01/2014

Responsible Organization:

Cameron County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$811,061.20 |
| Total Budget | \$0.00 | \$811,061.20 |
| Total Obligated | \$0.00 | \$811,061.20 |
| Total Funds Drawdown | \$0.00 | \$811,061.20 |
| Program Funds Drawdown | \$0.00 | \$811,061.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$811,061.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct, at twelve (12) locations, approximately sixty-three thousand eight hundred forty-one square yards (63,841 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; thirteen thousand two hundred eight gallons (13,208 gal.) of prime coat; seventy-two thousand one hundred twenty square yards (72,120 s.y.) of six-inch (6 in.) EN-1 treated base material for paved roadway construction; seventy-two thousand one hundred twenty square yards (72,120 s.y.) of two-inch (2 in.) new caliche for base for caliche roadway construction; four hundred four gallons (404 gal.) of EN-1 liquid stabilizer to treat the base material; and thirteen thousand six hundred three square yards (13,603 s.y.) of six-inch (6 in.) caliche base. Improvements will address a failure to function and direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take places in various locations throughout Precinct 3 in Cameron County, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 33418/34910 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 561 | 1047 | 0/0 | 561/561 | 1047/1047 | 53.58 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-4-Precinct 4

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

04/01/2014

Responsible Organization:

Cameron County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$957,693.99 |
| Total Budget | \$0.00 | \$957,693.99 |
| Total Obligated | \$0.00 | \$957,693.99 |
| Total Funds Drawdown | \$0.00 | \$957,693.99 |
| Program Funds Drawdown | \$0.00 | \$957,693.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$957,693.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct, at fifteen (15) locations, a total of approximately seventy-one thousand five hundred twenty linear feet (71,520 l.f.) of roadway using approximately thirty thousand four hundred forty-five square yards (30,445 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; six thousand eighty-nine gallons (6,089 gal.) of prime coat; thirty-five thousand fifteen square yards (35,015 s.y.) of six-inch (6 in.) EN-1 treated base material; one hundred ninety-six gallons (196 gal.) of EN-1 liquid stabilizer; and one hundred twenty-eight thousand five hundred square yards (128,500 s.y.) of six-inch (6 in.) caliche base. Improvements will address a failure to function and direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take places in various locations throughout Precinct 4 in Cameron County, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Linear feet of Public

0

71520/78630

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 625 | 1180 | 0/0 | 625/625 | 1180/1180 | 52.97 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010022-1b-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Carthage

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$90,643.16 |
| Total Budget | \$0.00 | \$90,643.16 |
| Total Obligated | \$0.00 | \$90,643.16 |
| Total Funds Drawdown | \$0.00 | \$90,643.16 |
| Program Funds Drawdown | \$0.00 | \$90,643.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$90,643.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred kilowatt (50-100 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the lift station located at the east end of Highland Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located at the east end of Highland Street.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 443 | 655 | 0/0 | 443/443 | 655/655 | 67.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010022-6-
Activity Title: ETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Carthage

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$37,651.65 |
| Total Budget | \$0.00 | \$37,651.65 |
| Total Obligated | \$0.00 | \$37,651.65 |
| Total Funds Drawdown | \$0.00 | \$37,651.65 |
| Program Funds Drawdown | \$0.00 | \$37,651.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$37,651.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install permanently-affixed ADA compliant shelter equipment at the publicly owned Carthage Community Shelter located on the City's South Loop, near U.S. Highway 59, a Gulf Coast evacuation route. Equipment includes one (1) ice cube machine, one (1) reach-in refrigerator/freezer, one (1) large kitchen sink, one (1) first-aid cabinet, one (1) intercom system, and two (2) LED message board instructional signs to allow the public shelter to accommodate evacuees during times of disaster. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Carthage Community Shelter located on the City's South Loop, near U.S. Highway 59.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1695 | 3067 | 0/0 | 1695/1695 | 3067/3067 | 55.27 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010023-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Center

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$202,594.32 |
| Total Budget | \$0.00 | \$202,594.32 |
| Total Obligated | \$0.00 | \$202,594.32 |
| Total Funds Drawdown | \$0.00 | \$202,594.32 |
| Program Funds Drawdown | \$0.00 | \$202,594.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$202,594.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) five hundred kilowatt (500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lake Pinkston approximately one quarter mile (1/4 mi.) off Highway 7 on the east side of County Road 1206. Contractor shall purchase and install one (1) one hundred seventy-five kilowatt (175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lake Pinkston Shallow Water Intake Station on the east side of the lake off of Highway 7 on the west side of County Road 1206. Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at Lake Pinkston approximately one quarter mile (1/4 mi.) off Highway 7 on the east side of County Road 1206 and at at Lake Pinkston Shallow Water Intake Station on the east side of the lake off of Highway 7 on the west side of County Road 1206.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2445 | 5153 | 0/0 | 2445/2445 | 5153/5153 | 47.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010024-10-Beach City

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$298,206.95 |
| Total Budget | \$0.00 | \$298,206.95 |
| Total Obligated | \$51.80 | \$298,206.95 |
| Total Funds Drawdown | \$51.80 | \$298,206.95 |
| Program Funds Drawdown | \$51.80 | \$298,206.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.80 | \$298,206.95 |
| Chambers County | \$51.80 | \$298,206.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) up to two hundred kilowatt (200 kW) permanently-affixed, diesel or LP gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install tiled shower facilities. Construction shall take place at the fire station located at 12723 FM 2354 in Beach City, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 12723 FM 2354 in Beach City, Texas .

Activity Progress Narrative:

The Chambers County fire protection project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010024-10-Cove

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$318,200.95 |
| Total Budget | \$0.00 | \$318,200.95 |
| Total Obligated | \$51.80 | \$318,200.95 |
| Total Funds Drawdown | \$51.80 | \$318,200.95 |
| Program Funds Drawdown | \$51.80 | \$318,200.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.80 | \$318,200.95 |
| Chambers County | \$51.80 | \$318,200.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) up to two hundred kilowatt (200 kW) permanently-affixed, natural or LP gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 5735 FM 565 in Cove, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 5735 FM 565 in Cove, Texas.

Activity Progress Narrative:

The Chambers County fire protection project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010024-14-Bayside

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,752,045.57 |
| Total Budget | \$0.00 | \$3,752,045.57 |
| Total Obligated | \$51.80 | \$3,752,045.57 |
| Total Funds Drawdown | \$51.80 | \$3,752,045.57 |
| Program Funds Drawdown | \$51.80 | \$3,752,045.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.80 | \$3,752,045.57 |
| Chambers County | \$51.80 | \$3,752,045.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximately twelve thousand five hundred square foot (12,500 s.f.) clinic facility. Contractor shall purchase and install all furnishings and equipment necessary to provide primary care and mental health services. Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 621 South Ross Sterling St. in Anahuac, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Chambers County - Bayside Clinic 621 South Ross Sterling Street, Anahuac, Texas

Activity Progress Narrative:

The Chambers County Bayside neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010024-14-Winnie

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,634,762.60 |
| Total Budget | \$0.00 | \$2,634,762.60 |
| Total Obligated | \$51.80 | \$2,634,762.60 |
| Total Funds Drawdown | \$51.80 | \$2,634,762.60 |
| Program Funds Drawdown | \$51.80 | \$2,634,762.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.80 | \$2,634,762.60 |
| Chambers County | \$51.80 | \$2,634,762.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new metal sloping roof and ground mounted air conditioning units. Contractor shall replace the existing oxygen system with a ground mounted centralized oxygen storage tank and associated appurtenances including mounting pads and underground piping. Contractor shall obtain medical gas certification and perform site work associated with construction. Construction shall take place at the Winnie Hospital located at 538 Broadway in Winnie, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Chambers County - Winnie Hospital 538 Broadway, Winnie, Texas

Activity Progress Narrative:

The Chambers County Winnie Hospital neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010024-1a-Lake Anahuac

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,636,298.26 |
| Total Budget | \$0.00 | \$9,636,298.26 |
| Total Obligated | \$51.80 | \$9,636,298.26 |
| Total Funds Drawdown | \$1,447,629.54 | \$9,493,493.52 |
| Program Funds Drawdown | \$1,447,629.54 | \$9,493,493.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,447,629.54 | \$9,493,493.52 |
| Chambers County | \$1,447,629.54 | \$9,493,493.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two hundred thirteen thousand cubic yards (213,000 c.y.) of embankment and fill, twenty thousand square yards (20,000 s.y.) of levee slope armoring, four thousand three hundred fifty tons (4,350 ton) of limestone base, thirty-five acres (35 ac.) of seeding, and perform site work associated with construction. Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas. Contractor shall install one (1) steel arch superstructure, aluminum structural plate flume. The new flume shall be placed adjacent to the old flume and the canal shall be relocated to the new flume. Construction shall take place at the flume over Double Bayou in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas, at the flume over Double Bayou.

Activity Progress Narrative:

During the reporting period, Chambers County Lake Anahuac water facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010024-1a-Oak Island

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,248,638.50 |
| Total Budget | \$0.00 | \$1,248,638.50 |
| Total Obligated | \$51.80 | \$1,248,638.50 |
| Total Funds Drawdown | \$51.80 | \$1,248,637.64 |
| Program Funds Drawdown | \$51.80 | \$1,248,637.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.80 | \$1,248,637.64 |
| Chambers County | \$51.80 | \$1,248,637.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove the existing storage tank, SCADA system, and antenna. Grantee shall purchase and install one two hundred fifty thousand gallon (250,000 gal) elevated storage tank, SCADA system, antenna, header piping, yard piping, construct an access road extension, and perform site work associated with construction. Installation of the improvements will ensure uninterrupted water service. Contractor shall purchase and install approximately seven thousand nine hundred sixty-four linear feet (7,964 l.f.) of eight inch (8 in.) water line, approximately three hundred linear feet (300 l.f.) of eight inch (8 in.) water line by bore, and four (4) fire hydrants, three (3) gate valves and two thousand eight hundred fifty-six linear feet (2,856 l.f.) of barbed wire fence replacement. Installation of the improvements will ensure uninterrupted water service. Improvements to address damage caused by Hurricane Ike.

Location Description:

Construction for storage tank shall take place at Eagle Road in community of Oak Island, Chambers County, Texas. Construction for Oak Island water system shall take place along West Bayshore Road and along an easement to be acquired between West Bayshore and Eagle Road in the community of Oak Island, Texas.

Activity Progress Narrative:

The Chambers County water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010024-1a-Smith Point

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,267,905.46 |
| Total Budget | \$0.00 | \$1,267,905.46 |
| Total Obligated | \$51.80 | \$1,267,905.46 |
| Total Funds Drawdown | \$22,940.41 | \$1,136,932.11 |
| Program Funds Drawdown | \$22,940.41 | \$1,136,932.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,940.41 | \$1,136,932.11 |
| Chambers County | \$22,940.41 | \$1,136,932.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty thousand gallon (60,000 gal.) ground storage tank, two (2) high service pumps, yard and header piping, pump and electrical systems, and related appurtenances for the ground storage tank facility. Contractor shall remove and replace approximately six thousand seven hundred twenty-one linear feet (6,721 l.f.) of six-inch (6 in.) diameter water line, purchase and install nine thousand three hundred forty-one linear feet (9,341 l.f.) of six-inch (6 in.) diameter water line, and install approximately fifty-two (52) service connections. Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street.

Activity Progress Narrative:

The Chambers County water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 20954/17195 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010024-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,823,676.82 |
| Total Budget | \$0.00 | \$1,823,676.82 |
| Total Obligated | \$51.80 | \$1,823,676.82 |
| Total Funds Drawdown | \$51.80 | \$1,802,676.82 |
| Program Funds Drawdown | \$51.80 | \$1,802,676.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.80 | \$1,802,676.82 |
| Chambers County | \$51.80 | \$1,802,676.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5045-000-5021: Contractor shall purchase and install approximately twenty five thousand two hundred four linear feet (25,204 l.f.) of two-inch (2 in.) to three-inch (3 in.) diameter sanitary sewer line and related appurtenances at the treatment facility, one hundred fifty-five (155) grinder pumps, abandon one hundred fifty-five (155) septic tanks, rebuild one hundred fifty-five (155) electrical systems for grinder pump installation, place nineteen thousand three hundred seventy-five linear feet (19,375 l.f.) of one and one half-inch (1-1/2 in.) service line, one hundred fifty-five (155) service tap connections, and other related appurtenances. Construction shall take place at the following locations in Smith Point, Texas: On FM 562 from County Dock to Brandt Road; on County Dock Road from FM 562 to End of street; on Whitehead Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on Texaco County Road from FM 562 to End of street; on Hawkins Camp Road from FM 562 to Linda Street; On Heartfield from FM 562 to End of street; on Ouisa Street from Hawkins Camp Road to End of Street; on Sylvia Street from Edwards Avenue to Plummer Camp; on Edwards Avenue from Plummer Camp to Sylvia Street; on Necil Street from Edwards Avenue to End of street; on Plummer Camp Road from Watie Street to End of street; on Bayshore Road from Plummer Camp Road to Floyd Street; on McNair Road from Plummer Camp Road to Floyd Street; on Floyd Street from Watie Street to Bayshore Road; on Floyd Street from Bayshore Road to End of street; on Ridge Road from McNair Road to End of street; on Rosie Street from McNair Road to End of street; on Smith Point Road from WWTP to Heartfield Lane; on Linda Street from Hawkins Camp Road to End of street; and on Dirt Road from Plummer Camp Road to End of street. Contractor shall install a chlorine contact basin, chlorinator system, chlorine storage building, piping modifications, aeration basin modifications, electrical system improvements, structural modifications to the elevated wastewater treatment plant control building, and related appurtenances. Construction shall take place at the Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas. Improvements will address a failure to function caused by Hurricane Ike.



Location Description:

Smith Point, Texas Community and Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas - Chambers County, Texas

Activity Progress Narrative:

The Chambers County sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 56900/57700 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010024-31-

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,186,171.29 |
| Total Budget | \$0.00 | \$1,186,171.29 |
| Total Obligated | \$51.80 | \$1,186,171.29 |
| Total Funds Drawdown | \$85,579.58 | \$782,535.84 |
| Program Funds Drawdown | \$85,579.58 | \$782,535.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$85,579.58 | \$782,535.84 |
| Chambers County | \$85,579.58 | \$782,535.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform a drainage evaluation for the unincorporated areas west of the Trinity River and the incorporated areas of Cove and Beach City in Chambers County, Texas. This evaluation will include a review of feasibility of easement acquisitions and shall include an environmental determination of these projects to determine the extent of construction and final construction design. The evaluation will include the following natural drains: The evaluation will include the following natural drains: Mayhaw Lateral 1, Cotton Bayou from F.M. 565 to Cotton Lake, Cotton Bayou from IH-10 to F.M. 565, Hackberry Gully from F.M. 3180 to F.M. 565, Hackberry Gully from F.M. 565 to Cotton Bayou, Hackberry Gully from IH-10 to F.M. 3180, Point Barrow Gully, Spring Branch Gully, Bayridge Outfall, RJW Subdivision Drainage Ditch, McAdams Ditch, Saw Pit Gully, City of Cove Tributary, Cognata Ditch, Frazier Gully and Ranches of Turtle Bayou. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Countywide -The evaluation will include the following natural drains: Mayhaw Lateral 1, Cotton Bayou from F.M. 565 to Cotton Lake, Cotton Bayou from IH-10 to F.M. 565, Hackberry Gully from F.M. 3180 to F.M. 565, Hackberry Gully from F.M. 565 to Cotton Bayou, Hackberry Gully from IH-10 to F.M. 3180, Point Barrow Gully, Spring Branch Gully, Bayridge Outfall, RJW Subdivision Drainage Ditch, McAdams Ditch, Saw Pit Gully, City of Cove Tributary, Cognata Ditch, Frazier Gully and Ranches of Turtle Bayou.

Activity Progress Narrative:



During the reporting period, the Chambers County planning activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010024-4-East Trinity Bay

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,173,197.21 |
| Total Budget | \$0.00 | \$2,173,197.21 |
| Total Obligated | \$51.80 | \$2,173,197.21 |
| Total Funds Drawdown | \$51.80 | \$2,173,196.95 |
| Program Funds Drawdown | \$51.80 | \$2,173,196.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.80 | \$2,173,196.95 |
| Chambers County | \$51.80 | \$2,173,196.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair approximately four thousand eight hundred forty-nine linear feet (4,849 l.f.) of road, including eleven thousand three hundred fourteen square yards (11,314 s.y.) of base work, and ten thousand eight hundred thirteen square yards (10,813 s.y.) of Hot Mix Asphalt Concrete (HMAC). Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Smith Point Road from Plummer Camp to the end of Smith Point Road in Chambers County, Texas. Contractor shall repair approximately one thousand four hundred sixty-one linear feet (1,461 l.f.) of road, including three thousand four hundred nine square yards (3,409 s.y.) of base work, and three thousand two hundred sixty-four square yards (3,264 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Main Street from West Bayshore to Jackson in Chambers County, Texas. Contractor shall repair approximately twenty-four thousand eight hundred sixty-nine linear feet (24,869 l.f.) of road, including sixty-seven thousand five hundred six square yards (67,506 s.y.) of base work, and sixty-one thousand five hundred eighty-six square yards (61,586 s.y.) of HMAC. Contractor shall rework eight inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on West Bayshore Road from Eagle Road to Locke Road in Chambers County, Texas. Contractor shall repair approximately twenty four thousand thirty-two linear feet (24,032 l.f.) of road, including fifty-one thousand three hundred five square yards (51,305 s.y.) of base work, and fifty-two thousand six hundred eighty-nine square yards (52,689 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Eagle Road from FM 2936 to Oak Island in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:



Construction shall take place on Smith Point Road from Plummer Camp to the end of Smith Point Road, on Main Street from West Bayshore to Jackson, on West Bayshore Road from Eagle Road to Locke Road, and on Eagle Road from FM 2936 to Oak Island in Chambers County, Texas.

Activity Progress Narrative:

The Chambers County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 55211/55211 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010024-4-West Trinity Bay

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$432,866.93 |
| Total Budget | \$0.00 | \$432,866.93 |
| Total Obligated | \$51.80 | \$432,866.93 |
| Total Funds Drawdown | \$51.80 | \$432,866.93 |
| Program Funds Drawdown | \$51.80 | \$432,866.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.80 | \$432,866.93 |
| Chambers County | \$51.80 | \$432,866.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair approximately one thousand six hundred two linear feet (1,602 l.f.) of road, including three thousand seven hundred thirty-nine square yards (3,739 s.y.) of base work, and three thousand five hundred sixty-six square yards (3,566 s.y.) of HMA. In addition, Contractor shall install approximately two thousand one hundred eleven square yards (2,111 s.y.) of additional eight-inch (8 in.) Type B base, four hundred seventy cubic yards (470 c.y.) of excavation, and two-inches (2 in.) of HMA. Construction shall take place on Bayside Drive from end to end in Chambers County, Texas. Contractor shall repair approximately one thousand two hundred nine linear feet (1,209 l.f.) of road, including two thousand eight hundred twenty square yards (2,820 s.y.) of base work, and two thousand six hundred ninety-one square yards (2,691 s.y.) of HMA. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMA. Construction shall take place on Cedar Point Road from the bend in the road to Bayside Drive in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Bayside Drive from end to end in Chambers County, Texas, and on Cedar Point Road from the bend in the road to Bayside Drive in Chambers County, Texas.

Activity Progress Narrative:

The Chambers County street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2811/2811 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010024-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,968,588.16 |
| Total Budget | \$0.00 | \$9,968,588.16 |
| Total Obligated | \$51.80 | \$9,968,588.16 |
| Total Funds Drawdown | \$409,890.40 | \$5,252,333.01 |
| Program Funds Drawdown | \$409,890.40 | \$5,252,333.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$409,890.40 | \$5,252,333.01 |
| Chambers County | \$409,890.40 | \$5,252,333.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform drainage improvements on approx. (8,460 l.f.) including clearing and grubbing and excavation as needed. Remove and replace two (2) road crossing culverts at the locations of Hayes Road and Campbell Road. Construction shall take place in the Mayhaw Ditch located in the Winnie Stowell area of Chambers Co. Contractor shall perform drainage improvements on approx. (3,850 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from FM 565 to Cotton Lake SW of Cove, TX. Contractor shall perform drainage improvements on approx. (8,000 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from IH-10 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (3,040 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 3180 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,220 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 565 to Cotton Bayou W of Cove, TX. Contractor shall perform drainage improvements on approx. (8,760 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from IH-10 to FM 3180 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,740 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Point Barrow Gully from McCollum Park Rd. to Trinity Bay in Beach City, TX. Contractor shall perform drainage improvements on approx. (2,245 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Spring Branch Gully from Gou Hole Rd. to Cotton Lake S of Cove, TX. Contractor shall purchase and install approx. (250 l.f.) of thirty-six inch (36 in.) diameter pipe culvert. Construction shall take place in the Bayridge Subdivision in Beach City, TX. Contractor shall perform drainage improvements on approx. (8,140 l.f.) including clearing and grubbing and excavation as needed. In addition, Contractor shall remove and replace two (2) road cross culverts at the following locations: Airport Runway and Skyline Dr. Construction shall take place in Cognata Ditch in Beach City, TX. Contractor shall perform approx. (8 ac.) of vegetation clearing, and (38,491 s.y.) site stabilization. The project shall also remove (240 l.f.) of existing



culvert at the crossing at FM 3180 and install (160 l.f.) of dual (5 ft. x 7 ft.) RCB culverts including related road repairs. Construction shall take place in McAdams Ditch in Chambers Co., southwest of Cove, TX. Contractor shall perform approx. (10 ac.) of vegetation clearing, (1,388 c.y.) of ditch excavation and (59,627 s.y.) of site stabilization. The project will also install one (1) culvert crossing across West Bay Exit Road. Construction shall take place in Saw Pit Gully in Baytown, TX. Contractor shall perform approx. (231 c.y.) of ditch excavation and (653 s.y.) of site stabilization. The project shall also include the removal and installation of one (1) culvert crossing including related road repairs. Construction shall take place in City of Cove Tributary in Cove, TX. Contractor shall perform road and drainage improvements on approx. (34,145 l.f.) of road base repairs and incidental ditch improvements. Construction shall take place in an area known as the Ranches of Turtle Bayou but will impact an area in Chambers Co. N of IH 10. Contractor shall perform approx. (1,700 l.f.) of grade control improvements and slope stabilization and will also include a culvert buffer to reduce storm water velocity that is causing extensive erosion. Construction shall take place in an area in Mont Belvieu along Old River Dr. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Chambers County, Texas

Activity Progress Narrative:

During the reporting period, Chambers County flood and drainage facilities had environmental fund release underway.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 35985/100896 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010024-6-West Side

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,136,116.46 |
| Total Budget | \$0.00 | \$1,136,116.46 |
| Total Obligated | \$51.80 | \$1,136,116.46 |
| Total Funds Drawdown | \$51.80 | \$1,136,116.46 |
| Program Funds Drawdown | \$51.80 | \$1,136,116.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.80 | \$1,136,116.46 |
| Chambers County | \$51.80 | \$1,136,116.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) metal building, construct foundation and footings, install plumbing systems, electrical systems, energy star heating, ventilating, and air conditioning (HVAC) system, ADA compliant kitchen, restrooms and showering facilities, on-site sewer facility, and perform site work associated with construction. Construction shall take place at McCloud Park, 10717 Langston Drive, Mont Belvieu, Texas, on the west side of Chambers County. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at McCloud Park, 10717 Langston Drive, Mont Belvieu, Texas, on the west side of Chambers County.

Activity Progress Narrative:

The Chambers County West Side neighborhood facility project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010024-6-Whites Park

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$978,848.72 |
| Total Budget | \$0.00 | \$978,848.72 |
| Total Obligated | \$51.80 | \$978,848.72 |
| Total Funds Drawdown | \$51.80 | \$978,848.72 |
| Program Funds Drawdown | \$51.80 | \$978,848.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.80 | \$978,848.72 |
| Chambers County | \$51.80 | \$978,848.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) metal building including foundation and footings, with necessary plumbing systems, electrical systems, energy star-HVAC system, ADA compliant kitchen, restrooms and showering facilities, and perform site work associated with construction. Construction shall take place at 225 Whites Park Road in Anahuac, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 225 Whites Park Road in Anahuac, Texas.

Activity Progress Narrative:

The Chambers County White Park neighborhood facility project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010024-6-Winnie

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$293,602.06 |
| Total Budget | \$0.00 | \$293,602.06 |
| Total Obligated | \$51.80 | \$293,602.06 |
| Total Funds Drawdown | \$51.80 | \$293,602.06 |
| Program Funds Drawdown | \$51.80 | \$293,602.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.80 | \$293,602.06 |
| Chambers County | \$51.80 | \$293,602.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate an existing building by constructing ADA compliant restrooms and showering facilities, and perform site work associated with construction. Construction shall take place at 335 South Park Street in Winnie, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 335 South Park Street in Winnie, Texas.

Activity Progress Narrative:

The Chambers County Winnie neighborhood facility project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010025-10-Alto

Activity Title: ETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/25/2013

National Objective:

Urgent Need

Responsible Organization:

Cherokee County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$85,137.53 |
| Total Budget | \$0.00 | \$85,137.53 |
| Total Obligated | \$0.00 | \$85,137.53 |
| Total Funds Drawdown | \$0.00 | \$85,137.53 |
| Program Funds Drawdown | \$0.00 | \$85,137.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$85,137.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located at 402 West San Antonio Road (State Highway 21), in Alto, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the volunteer fire department located at 402 West San Antonio Road (State Highway 21), in Alto, Texas. Block 1, 2, & 3, Census Tract 9510

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1503 | 3260 | 0/0 | 1503/1503 | 3260/3260 | 46.10 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010025-10-Earles Chapel

Activity Title: ETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/25/2013

National Objective:

Urgent Need

Responsible Organization:

Cherokee County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$84,083.31 |
| Total Budget | \$0.00 | \$84,083.31 |
| Total Obligated | \$0.00 | \$84,083.31 |
| Total Funds Drawdown | \$0.00 | \$84,083.31 |
| Program Funds Drawdown | \$0.00 | \$84,083.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$84,083.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located on US Highway 79 just west of its intersection with County Road 3211, in Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the volunteer fire department located on US Highway 79 just west of its intersection with County Road 3211, in Jacksonville, Texas. Census 2000 Block 6, Census Tract 9503

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1905 | 5034 | 0/0 | 1905/1905 | 5034/5034 | 37.84 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010025-10-North Cherokee #1

Activity Title: ETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/25/2013

National Objective:

Urgent Need

Responsible Organization:

Cherokee County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$91,225.56 |
| Total Budget | \$0.00 | \$91,225.56 |
| Total Obligated | \$0.00 | \$91,225.56 |
| Total Funds Drawdown | \$0.00 | \$91,225.56 |
| Program Funds Drawdown | \$0.00 | \$91,225.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$91,225.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW)) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located on State Highway 135, northeast of its intersection with FM 177, near Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the volunteer fire department located on State Highway 135, northeast of its intersection with FM 177, near Jacksonville, Texas. Service Area based on Census 2000, Block 1, Census Tract 9502-9504

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 921 | 2882 | 0/0 | 921/921 | 2882/2882 | 31.96 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010025-10-North Cherokee #2

Activity Title: ETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/25/2013

National Objective:

Urgent Need

Responsible Organization:

Cherokee County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$91,225.54 |
| Total Budget | \$0.00 | \$91,225.54 |
| Total Obligated | \$0.00 | \$91,225.54 |
| Total Funds Drawdown | \$0.00 | \$91,225.54 |
| Program Funds Drawdown | \$0.00 | \$91,225.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$91,225.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the volunteer fire department located on State Highway 135 at its intersection with FM 2064, near Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the volunteer fire department located on State Highway 135 at its intersection with FM 2064, near Jacksonville, Texas. Census 2000, Block2, Census Tract 9504

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 921 | 2882 | 0/0 | 921/921 | 2882/2882 | 31.96 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010025-1a-Afton Grove

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/25/2013

Responsible Organization:

Cherokee County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$107,443.86 |
| Total Budget | \$0.00 | \$107,443.86 |
| Total Obligated | \$0.00 | \$107,443.86 |
| Total Funds Drawdown | \$0.00 | \$107,443.86 |
| Program Funds Drawdown | \$0.00 | \$107,443.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$107,443.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Afton Grove WSC Water Well No. 1, located north of US Highway 79 near the intersection of Myrtle Drive and County Road 4203, east of Jacksonville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Afton Grove WSC Water Well No. 1, located north of US Highway 79 near the intersection of Myrtle Drive and County Road 4203, east of Jacksonville, Texas. Service Area based on 2000 Census Tract 9503, Block 4

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 495 | 1512 | 0/0 | 495/495 | 1512/1512 | 32.74 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010025-1a-Blackjack

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/25/2013

Responsible Organization:

Cherokee County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$107,605.08 |
| Total Budget | \$0.00 | \$107,605.08 |
| Total Obligated | \$0.00 | \$107,605.08 |
| Total Funds Drawdown | \$0.00 | \$107,605.08 |
| Program Funds Drawdown | \$0.00 | \$107,605.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$107,605.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Blackjack WSC Water Well No. 1, located on State Highway 110, south of County Road 4807 and north of County Road 4812, near Troup, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Blackjack WSC Water Well No. 1, located on State Highway 110, south of County Road 4807 and north of County Road 4812, near Troup, Texas. Service Area based on Census 2000 Tract 9501, Block 2.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 257 | 648 | 0/0 | 257/257 | 648/648 | 39.66 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010025-1a-Dialville

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/25/2013

Responsible Organization:

Cherokee County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$98,727.44 |
| Total Budget | \$0.00 | \$98,727.44 |
| Total Obligated | \$0.00 | \$98,727.44 |
| Total Funds Drawdown | \$0.00 | \$98,727.44 |
| Program Funds Drawdown | \$0.00 | \$98,727.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$98,727.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at Dialville Oakland WSC Water Well No. 2 located in Dialville, Texas west of the intersection of FM 347 and CR 1609A. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Dialville Oakland WSC Water Well No. 2 located in Dialville, Texas west of the intersection of FM 347 and CR 1609A. Service area based on Census 2000 Tract 9508, Block 2

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 356 | 815 | 0/0 | 356/356 | 815/815 | 43.68 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010025-1a-Forest

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/25/2013

National Objective:

Urgent Need

Responsible Organization:

Cherokee County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$103,347.86 |
| Total Budget | \$0.00 | \$103,347.86 |
| Total Obligated | \$0.00 | \$103,347.86 |
| Total Funds Drawdown | \$0.00 | \$103,347.86 |
| Program Funds Drawdown | \$0.00 | \$103,347.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$103,347.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, a driveway for fueling access, and perform site work associated with construction. Construction shall take place at the Forest WSC Water Plant located on FM 1911 west of County Road 2733, near Wells, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Forest WSC Water Plant located on FM 1911 west of County Road 2733, near Wells, Texas. Service area based on Census 2000 Tract 9511, Block 1

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 203 | 579 | 0/0 | 203/203 | 579/579 | 35.06 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010025-6-Alto

Activity Title: ETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/25/2013

Responsible Organization:

Cherokee County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$135,346.81 |
| Total Budget | \$0.00 | \$135,346.81 |
| Total Obligated | \$0.00 | \$135,346.81 |
| Total Funds Drawdown | \$0.00 | \$135,346.81 |
| Program Funds Drawdown | \$0.00 | \$135,346.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$135,346.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Alto Community Fellowship Church located 0.10 miles southeast of the intersection of US Highway 69 (Marcus Street) and Maggie Session Street, in Alto, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Alto Community Fellowship Church located 0.10 miles southeast of the intersection of US Highway 69 (Marcus Street) and Maggie Session Street, in Alto, Texas. Service Area based on Census 2000 Tract 9510, Block 1

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 670 | 1126 | 0/0 | 670/670 | 1126/1126 | 59.50 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010025-6-Rusk

Activity Title: ETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/25/2013

Responsible Organization:

Cherokee County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$112,909.53 |
| Total Budget | \$0.00 | \$112,909.53 |
| Total Obligated | \$0.00 | \$112,909.53 |
| Total Funds Drawdown | \$0.00 | \$112,909.53 |
| Program Funds Drawdown | \$0.00 | \$112,909.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$112,909.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Rusk Church of Christ located at 397 South Main Street in Rusk, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Rusk Church of Christ located at 397 South Main Street in Rusk, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1435 | 3277 | 0/0 | 1435/1435 | 3277/3277 | 43.79 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | DRS010025-6-Wells |
| Activity Title: | ETCOG-complete |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/25/2013

Responsible Organization:

Cherokee County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$138,346.80 |
| Total Budget | \$0.00 | \$138,346.80 |
| Total Obligated | \$0.00 | \$138,346.80 |
| Total Funds Drawdown | \$0.00 | \$138,346.80 |
| Program Funds Drawdown | \$0.00 | \$138,346.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$138,346.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street, in Wells, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street, in Wells, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 396 | 651 | 0/0 | 396/396 | 651/651 | 60.83 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010026-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Chester

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$64,572.22 |
| Total Budget | \$0.00 | \$64,572.22 |
| Total Obligated | \$0.00 | \$64,572.22 |
| Total Funds Drawdown | \$0.00 | \$64,572.22 |
| Program Funds Drawdown | \$0.00 | \$64,572.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$64,572.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas generator, pad site, electrical, and access for fueling for the Chester Water Supply's Deer Country Water Plant in order to address a failure to function at the plant caused by Hurricane Ike.

Location Description:

Construction shall take place at the water treatment plant located at the Chester's Water Supply Deer Country Water Plant near US 287.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 88 | 274 | 0/0 | 88/88 | 274/274 | 32.12 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010026-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Chester

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$95,847.77 |
| Total Budget | \$0.00 | \$95,847.77 |
| Total Obligated | \$0.00 | \$95,847.77 |
| Total Funds Drawdown | \$0.00 | \$95,847.77 |
| Program Funds Drawdown | \$0.00 | \$95,847.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$95,847.77 |
| Chester | \$0.00 | \$0.00 |
| Chester1 | \$0.00 | \$95,847.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall scarify, reshape, and compact approximately six hundred square yards (600 s.y.) of roadway, place sixty-six tons (66 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Cade Street from US 287 to Feagin Street for a length of 300 linear feet (300 l.f.); Scarify, reshape, and compact approximately one thousand two hundred square yards (1,200 s.y.) of roadway, place one hundred thirty-two tons (132 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Feagin Street from Cade Street to Goolsbee Street for a length of 600 linear feet (600 l.f.); Scarify, reshape, and compact approximately five hundred ninety-four square yards (594 s.y.) of roadway, place sixty-five tons (65 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Goolsbee Street from Feagin Street to US 287 for a length of 300 linear feet (300 l.f.); Scarify, reshape, and compact approximately four hundred square yards (400 s.y.) of roadway, place forty-four tons (44 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Riley Street from Feagin Street south of US 287 for a length of 200 linear feet (200 l.f.). Improvements shall address damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cade Street from US 287 to Feagin Street; on Feagin Street from Cade Street to Goolsbee Street; on Goolsbee Street from Feagin Street to US 287; and on Riley Street from Feagin Street south of US 287 in Chester, Texas



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of Linear feet of Public | | -11 | | 1507/1502 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 88 | 274 | 0/0 | 88/88 | 274/274 | 32.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010027-4-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 12/01/2009

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 11/30/2011

Completed Activity Actual End Date:

Responsible Organization:
 Clear Lake Shores

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$974,230.00 |
| Total Budget | \$0.00 | \$974,230.00 |
| Total Obligated | \$0.00 | \$974,230.00 |
| Total Funds Drawdown | \$0.00 | \$974,230.00 |
| Program Funds Drawdown | \$0.00 | \$974,230.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$974,230.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the direct damage to streets by resurfacing existing roads on Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court, and installing a cofferdam at Jarboe Bridge and installing approximately 2900 linear feet of curb and gutter. Proposed Accomplishments for this Activity: Club Court: Contractor shall remove approximately eight hundred twenty square yards (820 s.y.) of existing pavement and base, rework eight hundred eighty-eight square yards (888 s.y.) of base material, place sixteen tons (16 tons) of lime, two hundred ninety-four tons (294 tons) of black base, sixty-eight tons (68 tons) of asphalt pavement, one hundred fifty-six linear feet (156 l.f.) of concrete curb and gutter, and seventy square yards (70 s.y.) of four-inch (4 in.) concrete sidewalk, and other pavement appurtenances. Construction shall take place at Club Court from Birch to Cedar. North and East Shore Drive: Contractor shall remove approximately eight thousand twenty square yards (8,020 s.y.) of existing pavement and base, rework approximately eight thousand forty-one square yards (8,041 s.y.) of base, install approximately five hundred forty cubic yards (540 c.y.) of fill, install approximately seven hundred eighty square yards (780 s.y.) of sodding, install approximately one hundred forty-five tons (145 tons) of lime, two thousand six hundred fifty-three (2,653 tons) of black base, and six hundred tons (600 tons) of asphalt pavement. In addition, Contractor shall replace approximately twenty-eight linear feet (28 l.f.) of twenty-four inch (24 in.) storm sewer pipe at North Shore and Oak Road. Construction shall take place at North Shore Drive from Maple to steet end and at East Shore Drive from Ivy to End. Clear Lake Road and Aspen Road: Contractor shall remove and dispose of approximately two thousand five hundred twenty square yards (2,520 s.y.) of existing pavement, install approximately one thousand cubic yards (1,000 c.y.) of fill, install approximately four thousand nine hundred eighty square yards (4,980 s.y.) of lime stabilized sub-grade, install approximately one hundred thirty-six tons (136 tons) of lime, install approximately four thousand six hundred sixty-five (4,665 s.y.) of reinforced concrete pavement, install approximately two thousand eight hundred linear feet (2,800 l.f.) of concrete curb. Construction shall take place at Clear Lake Road from Jarboe Bridge to FM 2094 and on Aspen Road from East End (approximately three hundred seventy-five linear feet (375 l.f.) east of Clear Lake Road) to West End



(approximately five hundred seventy-five linear feet (575 l.f.) west of Clear Lake Road). Clear Lake Road Jarboe Bridge Erosion Protection: Contractor shall install approximately seven hundred fifty tons (750 tons) of eighteen inch to twenty-four inch (18 in. - 24 in.) crushed concrete rip-rap with fines, install fifty linear feet (50 l.f.) of patch gap between existing concrete barriers, and place concrete at areas where bridge timbers are exposed: four each (4 ea). Construction shall take place at Jarboe Bridge (Erosion Protection) from beginning to End. These repairs and transportation improvements will provide adequate drainage and ensure the function of the road.

Location Description:

Construction shall take place on Club Court from Birch to Cedar, North Shore Drive from Maple to end of street and on East Shore Drive from Ivy to end of street, and on Clear Lake Road from Jarboe Bridge to FM 2094, and on Aspen Road from East End approximately 375 l.f. east of Clear Lake Road to West End approximately 575 l.f. west of Clear Lake Road.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | -2207 | 5127/3034 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 261 | 1187 | 0/0 | 261/261 | 1187/1187 | 21.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010027-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 12/01/2009

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 11/30/2011

Completed Activity Actual End Date:

Responsible Organization:
 Clear Lake Shores

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$472,252.45 |
| Total Budget | \$0.00 | \$472,252.45 |
| Total Obligated | \$0.00 | \$472,252.45 |
| Total Funds Drawdown | \$0.00 | \$472,252.45 |
| Program Funds Drawdown | \$0.00 | \$472,252.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$472,252.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Club Court: Contractor shall install 112 linear feet of storm sewer pipe, 2 storm sewer inlets, 120 square yards of sodding, and 64 linear feet of trench safety. Construction shall take place at the following location: Club Court from Birch to Cedar. Also, Clear Lake Road and Aspen Road: Contractor shall remove existing storm sewer system and install 1,375 linear feet of storm sewer pipe, 1,340 linear feet of trench safety, approximately 0.3 acres of hydro-mulch, replace 12 manholes, and install 30 sewer inlets. Construction shall take place at the following locations: Clear Lake Road from Jarboe Bridge to FM 2094; and Aspen from Clear Lake Road to End of road. Improvements are to increase the capacity of the storm drainage system and reduce future flooding.

DREF: Category C Portion Residential: Clear Lake Shores has 530 residential properties and 55 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9060 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .95

Location Description:

Construction shall take place on Club Court from Birch to Cedar, on Clear Lake Road from Jarboe Bridge to FM 2094, and on Aspen Road from East End approximately 375 feet east of Clear Lake Rd. to West End approximately 575 ft of Clear lake Rd.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 2862/2891 |
| Activity funds eligible for DREF | | 0 | | 0/471389 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 261 | 1187 | 0/0 | 261/261 | 1187/1187 | 21.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010028-10-
Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$172,883.17 |
| Total Budget | \$0.00 | \$172,883.17 |
| Total Obligated | \$0.00 | \$172,883.17 |
| Total Funds Drawdown | \$0.00 | \$172,883.17 |
| Program Funds Drawdown | \$0.00 | \$172,883.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$172,883.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty-five kilowatt (25 kW) permanently affixed, natural gas fueled generator at the fire station located at 108 West Hanson Street (Latitude: 30.3420\Longitude: -95.0895) and one (1) one hundred kilowatt (100 kW) permanently affixed, natural gas fueled generator at the fire station located at 205 Boothe Street (Latitude: 30.3445\Longitude: -95.0854). Contractor shall construct pads for generator mounting, and perform site work associated with construction. The installation of the backup generators will ensure the continuous operation of the fire stations. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 108 West Hanson Street (Latitude: 30.3420\Longitude: -95.0895) and at the fire station located at 205 Boothe Street (Latitude: 30.3445\Longitude: -95.0854).

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4661 | 6857 | 0/0 | 4661/4661 | 6857/6857 | 67.97 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010028-1b-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$214,686.57 |
| Total Budget | \$0.00 | \$214,686.57 |
| Total Obligated | \$0.00 | \$214,686.57 |
| Total Funds Drawdown | \$0.00 | \$214,686.57 |
| Program Funds Drawdown | \$0.00 | \$214,686.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$214,686.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred seventy-five kilowatt (175 kW) permanently-affixed, diesel-fueled generator at the wastewater treatment plant located at 26508 Highway 321, (Latitude: 30.3330\Longitude: -95.0519), one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator at the wastewater treatment plant located at 998 Highway 59 (Latitude: 30.3351\Longitude: -95.1007). Contractor shall construct concrete pads for generator mounting and perform site work associated with the construction. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

WWTP located at 998 HWY 59 (Latitude: 30.3351\Longitude: -95.1007), WWTP located at 26508 Highway 321 (Latitude: 30.3330\Longitude: -95.0519).

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4661 | 6857 | 0/0 | 4661/4661 | 6857/6857 | 67.97 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010028-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 11/01/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 Cleveland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,575,924.76 |
| Total Budget | \$0.00 | \$1,575,924.76 |
| Total Obligated | \$0.00 | \$1,575,924.76 |
| Total Funds Drawdown | \$0.00 | \$1,575,924.76 |
| Program Funds Drawdown | \$0.00 | \$1,575,924.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,575,924.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately eight hundred ninety-two linear feet (892 l.f.) of six foot (6 ft.) by four foot (4 ft.) box culverts, eight hundred forty linear feet (840 l.f.) of seven foot (7 ft.) by four foot (4 ft.) box culverts, six hundred fourteen linear feet (614 l.f.) of five foot (5 ft.) by four foot (4 ft.) box culverts, one thousand six hundred sixteen linear feet (1,616 l.f.) of eighteen (18 in.) to forty eight inch (48 in.) reinforced concrete pipe, perform associated borings and utility adjustments, and install related appurtenances. Construction shall take place: on Boothe Street from William Barnett Avenue to Bonham Avenue (Latitude: 30.3437\Longitude: -95.0843), on Crocket Street from Travis Street to William Barnett Avenue (Latitude: 30.3427\Longitude: -95.0863), on William Barnett Avenue from Crockett Street to approximately sixty-five feet North of Lincoln Street (Latitude: 30.3431\Longitude: -95.0840), on Newman Street from William Barnett Avenue to Dead End (Outlet) (Latitude: 30.3446\Longitude: -95.0821). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place: on Boothe Street from William Barnett Avenue to Bonham Avenue (Latitude: 30.3437\Longitude: -95.0843), on Crocket Street from Travis Street to William Barnett Avenue (Latitude: 30.3427\Longitude: -95.0863), on William Barnett Avenue from Crockett Street to approximately sixty-five feet North of Lincoln Street (Latitude: 30.3431\Longitude: -95.0840), on Newman Street from William Barnett Avenue to Dead End (Outlet) (Latitude: 30.3446\Longitude: -95.0821).

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 3962/3962 | |
| Activity funds eligible for DREF | 0 | | 0/1280879 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4661 | 6857 | 0/0 | 4661/4661 | 6857/6857 | 67.97 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010029-1b-James Lane

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

01/04/2013

Responsible Organization:

Coldspring

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$99,990.99 |
| Total Budget | \$0.00 | \$99,990.99 |
| Total Obligated | \$0.00 | \$99,990.99 |
| Total Funds Drawdown | \$0.00 | \$99,990.99 |
| Program Funds Drawdown | \$0.00 | \$99,990.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$99,990.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch at the James Lane Lift Station located on James Lane in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the James Lane Lift Station located on James Lane in Coldspring.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 82 | 134 | 0/0 | 82/82 | 134/134 | 61.19 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010029-1b-Pea Patch

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/04/2013

National Objective:

Low/Mod

Responsible Organization:

Coldspring

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$75,697.78 |
| Total Budget | \$0.00 | \$75,697.78 |
| Total Obligated | \$0.00 | \$75,697.78 |
| Total Funds Drawdown | \$0.00 | \$75,697.78 |
| Program Funds Drawdown | \$0.00 | \$75,697.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$75,697.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW diesel generator with automatic transfer switch for the Pea Patch Lift Station located at SH 150 in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pea Patch Lift Station located at SH 150 in Coldspring.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 71 | 117 | 0/0 | 71/71 | 117/117 | 60.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010029-1b-Reese

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/04/2013

National Objective:

Low/Mod

Responsible Organization:

Coldspring

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,083.85 |
| Total Budget | \$0.00 | \$81,083.85 |
| Total Obligated | \$0.00 | \$81,083.85 |
| Total Funds Drawdown | \$0.00 | \$81,083.85 |
| Program Funds Drawdown | \$0.00 | \$81,083.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$81,083.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW diesel generator with automatic transfer switch for the Reese Street Lift Station located on Reese Street in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Reese Street Lift Station located at 615 Reese Street in Coldspring.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 82 | 135 | 0/0 | 82/82 | 135/135 | 60.74 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010029-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

01/04/2013

Responsible Organization:

Coldspring

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$159,029.15 |
| Total Budget | \$0.00 | \$159,029.15 |
| Total Obligated | \$0.00 | \$159,029.15 |
| Total Funds Drawdown | \$0.00 | \$159,029.15 |
| Program Funds Drawdown | \$0.00 | \$159,029.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$159,029.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall scarify, reshape, and compact approximately two thousand five hundred twenty square yards (2,520 s.y.) of roadway, apply crushed limestone flexible base, apply Asphaltic Prime Coat, apply a two-inch (2 in.) Hot Mix Asphaltic Surface, and perform site work associated with construction. Construction shall take place on Foster Street from State Highway 156 east approximately one thousand two hundred sixty linear feet (1,260 l.f.). The repairs will restore and ensure the function of the road. Proposed Accomplishments for this Activity - repairs to 2,520 square yards of roadway.

Location Description:

Construction shall take place on Foster Street from State Highway 156 eastward in Coldspring, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1247/1260 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 17 | 17 | 0/0 | 17/17 | 17/17 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010030-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$76,771.87 |
| Total Budget | \$0.00 | \$76,771.87 |
| Total Obligated | \$0.00 | \$76,771.87 |
| Total Funds Drawdown | \$0.00 | \$76,771.87 |
| Program Funds Drawdown | \$0.00 | \$76,771.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$76,771.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by installing a permanently-affixed 35 kW diesel generator at sewer Lift Station #2 on Deason Circle.

Location Description:

City of Colmesneil - sewer Lift Station #2 on Deason Circle

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 179 | 317 | 0/0 | 179/179 | 317/317 | 56.47 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010030-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$201,984.17 |
| Total Budget | \$0.00 | \$201,984.17 |
| Total Obligated | \$0.00 | \$201,984.17 |
| Total Funds Drawdown | \$0.00 | \$201,984.17 |
| Program Funds Drawdown | \$0.00 | \$201,984.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$201,984.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall spot repair approximately three hundred thirty-two square yards (332 s.y.) of base, and shall purchase and install approximately three hundred sixty-two tons (362 tons) of hot mix asphaltic concrete. Construction shall take place on Sutton Drive from Rivers Road to Hickory Drive. Contractor shall perform pothole repair and level-up two thousand one hundred sixty square yards (2,160 sy) of roadway and place two thousand one hundred sixty square yards (2,160 sy) of hot mix asphaltic concrete on Sutton Drive from Hickory Drive to Ogden Drive. Contractor shall perform pothole repair and level-up one thousand six hundred seventy square yards (1,670 sy) of roadway and place one thousand six hundred seventy square yards (1,670 sy) of hot mix asphaltic concrete on Ogden Drive from Sutton Drive for approximately eight hundred thirty linear feet (830 l.f.). Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Rivers Road from Highway 69 to Sutton drive and on Sutton Drive from Rivers Road to Hickory Drive. Rivers Road: Sutton Drive; and Ogden Drive

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 2795 | 4580/2800 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 132 | 235 | 0/0 | 132/132 | 235/235 | 56.17 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010030-6-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,981.98 |
| Total Budget | \$0.00 | \$78,981.98 |
| Total Obligated | \$0.00 | \$78,981.98 |
| Total Funds Drawdown | \$0.00 | \$78,981.98 |
| Program Funds Drawdown | \$0.00 | \$78,981.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$78,981.98 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure continuous operation of the community shelter by installing a 70 kW natural gas-fueled generator with associated appurtenances at the Community shelter on West Elder.

Location Description:

Community Shelter on West Elder, Colmesneil, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 351 | 622 | 0/0 | 351/351 | 622/622 | 56.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010031-4-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Combes

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$110,752.07 |
| Total Budget | \$0.00 | \$110,752.07 |
| Total Obligated | \$0.00 | \$110,752.07 |
| Total Funds Drawdown | \$0.00 | \$110,752.07 |
| Program Funds Drawdown | \$0.00 | \$110,752.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$110,752.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade approximately eight hundred linear feet (800 l.f.) of roadside ditches, replace missing culverts, fill and compact roadway cracks with flexible base material, and place a two inch (2 in.) hot mix asphalt surface layer on approximately seven thousand seven hundred square yards (7,700 s.y.) of pavement. Construction shall take place on New Combes Highway from FM 508 to Poplar Street (Lat.26.241799/Lon.-97.705697). Improvements will address damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on New Combes Highway from FM 508 to Poplar Street. 2000 Census Block Group 1, Tract: 102.01, 102.02, 103, 104.01

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 884/884 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1354 | 2553 | 0/0 | 1354/1354 | 2553/2553 | 53.04 |

| | |
|-------|-------|
| LMI%: | 53.04 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010032-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/29/2012

National Objective:

Low/Mod

Responsible Organization:

Corrigan

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$116,684.80 |
| Total Budget | \$0.00 | \$116,684.80 |
| Total Obligated | \$0.00 | \$116,684.80 |
| Total Funds Drawdown | \$0.00 | \$116,684.80 |
| Program Funds Drawdown | \$0.00 | \$116,684.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$116,684.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW natural gas generator with automatic transfer switch at the Rayburn Hills Water Plant located on the west boundary of the Rayburn Hills Subdivision. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Rayburn Hills Water Plant located on the west boundary of the Rayburn Hills Subdivision.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1011 | 1714 | 0/0 | 1011/1011 | 1714/1714 | 58.98 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010032-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/29/2012

Responsible Organization:

Corrigan

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$261,819.65 |
| Total Budget | \$0.00 | \$261,819.65 |
| Total Obligated | \$0.00 | \$261,819.65 |
| Total Funds Drawdown | \$0.00 | \$261,819.65 |
| Program Funds Drawdown | \$0.00 | \$261,819.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$261,819.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall scarify, reshape, and compact roadway, apply Asphaltic Tack Coat, apply a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction along Mathews Street from US 287 to School Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Mathews Street from US 287 to School Street, Corrigan, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 304 | 2368/2180 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1011 | 1714 | 0/0 | 1011/1011 | 1714/1714 | 58.98 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010033-6-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Crockett

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$793,760.36 |
| Total Budget | \$0.00 | \$793,760.36 |
| Total Obligated | \$0.00 | \$793,760.36 |
| Total Funds Drawdown | \$0.00 | \$793,760.36 |
| Program Funds Drawdown | \$0.00 | \$793,760.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$793,760.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances for the main building. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. In addition, contractor shall construct an approximate three thousand square foot (3,000 s.f.) Americans with Disabilities Act (ADA) compliant building expansion, including foundation, electrical system, Energy Star-HVAC system, and interior finish out. All construction shall take place at the Crockett Civic Center located at 1100 Edminston Drive, ½ mile south of the intersection of Highway 297 and Loop 304. Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Crockett Civic Center located at 1100 Edminston Drive, ½ mile south of the intersection of Highway 297 and Loop 304.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3665 | 6489 | 0/0 | 3665/3665 | 6489/6489 | 56.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010034-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cuney

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$111,856.47 |
| Total Budget | \$0.00 | \$111,856.47 |
| Total Obligated | \$0.00 | \$111,856.47 |
| Total Funds Drawdown | \$0.00 | \$111,856.47 |
| Program Funds Drawdown | \$0.00 | \$111,856.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$111,856.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Cuney Water Treatment Plant located on County Road 3502 approximately one-half mile (1/2 mi.) north of the intersection of County Road 3502 and Highway 175. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Cuney Water Treatment Plant located on County Road 3502 approximately one-half mile (1/2 mi.) north of the intersection of County Road 3502 and Highway 175.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 96 | 151 | 0/0 | 96/96 | 151/151 | 63.58 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010034-1b-
Activity Title: ETCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 05/31/2012
Completed Activity Actual End Date:

Responsible Organization:
 Cuney

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$95,794.79 |
| Total Budget | \$0.00 | \$95,794.79 |
| Total Obligated | \$0.00 | \$95,794.79 |
| Total Funds Drawdown | \$0.00 | \$95,794.79 |
| Program Funds Drawdown | \$0.00 | \$95,794.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$95,794.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the Cuney Wastewater Treatment Plant located roughly one half mile (1/2 mi.) southwest of the intersection of County Road 320 and Highway 175, off County Road 320. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Cuney Wastewater Treatment Plant located roughly one half mile (1/2 mi.) southwest of the intersection of County Road 320 and Highway 175, off County Road 320.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 96 | 151 | 0/0 | 96/96 | 151/151 | 63.58 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010034-4-
Activity Title: ETCOG-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 12/01/2009

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 05/31/2012

Completed Activity Actual End Date:

Responsible Organization:
 Cuney

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$86,654.31 |
| Total Budget | \$0.00 | \$86,654.31 |
| Total Obligated | \$0.00 | \$86,654.31 |
| Total Funds Drawdown | \$0.00 | \$86,654.31 |
| Program Funds Drawdown | \$0.00 | \$86,654.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$86,654.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee Shall construct and repair 650 linear feet by 12 linear feet of asphalt pavement. Construction shall take place on County Road 3502 near the Cuney Water Treatment Plant. The repair of the road will restore and ensure continued access to the water treatment plant.

Location Description:

Cuney - Texas
 County Road 3502 near Cuney Water Treatment Plant

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 650/650 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 96 | 151 | 0/0 | 96/96 | 151/151 | 63.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010035-1a-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 11/30/2011
Completed Activity Actual End Date:

Responsible Organization:
 Daisetta

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$81,818.42 |
| Total Budget | \$0.00 | \$81,818.42 |
| Total Obligated | \$0.00 | \$81,818.42 |
| Total Funds Drawdown | \$0.00 | \$81,818.42 |
| Program Funds Drawdown | \$0.00 | \$81,818.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$81,818.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW diesel generator with automatic transfer switch for the Daisetta Water Well located west of the intersection of Palm Street and CR 834 in order to address a failure to function caused by Hurricane Ike.

Location Description:

The water well located west of the intersection of Palm Street and CR 834.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 603 | 1000 | 0/0 | 603/603 | 1000/1000 | 60.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010035-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Daisetta

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$131,838.17 |
| Total Budget | \$0.00 | \$131,838.17 |
| Total Obligated | \$0.00 | \$131,838.17 |
| Total Funds Drawdown | \$0.00 | \$131,838.17 |
| Program Funds Drawdown | \$0.00 | \$131,838.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$131,838.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one, 100 kW permanently-affixed, diesel-fueled generator with automatic transfer switch. Construction shall take place at the lift station located on East Pine Street, approx. 400 ft. east of Bobcat Lane (Lat. 30.1148842/Lon.-94.6381982) . In addition, Contractor shall purchase and install a permanently-affixed quick-connect manual transfer switch with related electrical controls and components at each of 5 lift stations, located at: Lift Station No. 2 at West Pine Street, west of Kansas Street (Lat.30.1116647/Lon. 94.6499666); Lift Station No. 3 at the intersection of Yupon Street and FM 834 (Lat. 30.1229912/Lon. -94.641671); Lift Station No. 4 at Bobcat Lane, south of East Ash Road (Lat. 30.1084454/Lon. -94.6383554); Lift Station No. 5 at West Oak Street, west of Kansas Street (Lat. 30.1129556/Lon. -94.6529823); Lift Station No. 6 at West Plum Street, west of Dakota Street (Lat. 30.1080246/Lon. -94.649208). The installation of the backup generator and manual transfer switches will ensure continuous operation of the lift stations and uninterrupted sewage treatment which failed to function during Hurricane Ike.

Location Description:

Construction shall take place at the lift station located on East Pine Street, approx. 400 ft. east of Bobcat Lane (Lat. 30.1148842/Lon.-94.6381982) and at each of 5 lift stations: Lift Station No. 2 at West Pine Street, west of Kansas Street (Lat.30.1116647/Lon. 94.6499666); Lift Station No. 3 at the intersection of Yupon Street and FM 834 (Lat. 30.1229912/Lon. -94.641671); Lift Station No. 4 at Bobcat Lane, south of East Ash Road (Lat. 30.1084454/Lon. -94.6383554); Lift Station No. 5 at West Oak Street, west of Kansas Street (Lat. 30.1129556/Lon. -94.6529823); Lift Station No. 6 at West Plum Street, west of Dakota Street (Lat. 30.1080246/Lon. -94.649208).



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 6/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 603 | 1000 | 0/0 | 603/603 | 1000/1000 | 60.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010036-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 11/30/2012
Completed Activity Actual End Date:
 02/25/2013
Responsible Organization:
 Dayton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,421,373.74 |
| Total Budget | \$0.00 | \$1,421,373.74 |
| Total Obligated | \$0.00 | \$1,421,373.74 |
| Total Funds Drawdown | \$0.00 | \$1,421,373.74 |
| Program Funds Drawdown | \$0.00 | \$1,421,373.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,421,373.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately eighty-three and one-half linear feet (83.5 l.f.) of nine foot (9 ft.) by six foot (6 ft.) box culvert utilizing jack and bore or tunneling and associated appurtenances. Contractor shall install wing walls for culvert, and perform approximately two thousand nine hundred linear feet (2,900 l.f.) of channel maintenance and improvements including removal of debris, vegetation, brush, sediment build-up, re-shaping and re-grading the existing earthen portion of the channel, lining certain areas with approximately one thousand sixty-one linear feet (1,061 l.f.) of concrete, and hydro-mulch seeding disturbed areas. Construction shall take place in the ditch along US 90 from South Cleveland Street to Waco Street. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in the ditch along US 90 from South Cleveland Street to Waco Street, at the intersection of US Hwy 90 and Waco St, between State Hwy 321 and Waco St.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1144/1144 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 404 | 575 | 0/0 | 404/404 | 575/575 | 70.26 |

| | |
|-------|-------|
| LMI%: | 70.26 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010037-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Devers

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$114,886.68 |
| Total Budget | \$0.00 | \$114,886.68 |
| Total Obligated | \$0.00 | \$114,886.68 |
| Total Funds Drawdown | \$0.00 | \$114,886.68 |
| Program Funds Drawdown | \$0.00 | \$114,886.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$114,886.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install twelve (12) fiberglass basins, grinder pumps, and electrical boxes for the city's lift stations. The installation of the fiberglass basins, grinder pumps, and electrical boxes will prevent sewer infiltration into to the sewer system and ensure uninterrupted sewage treatment. Construction shall take place at the following locations: on 303 Gibbs Street, 137 South Woodard Street, 107 East Highway 90, 205 Dusty Lane, 103 North Gates Street, 200 Avenue A, 200 North Gates Street, 104 Avenue B, 201 Avenue C West, 201 Highway 90, 201 South Woodard Street, and 106 North Woodard Drive. Improvements will address a failure to function caused by Hurricane Ike

Location Description:

Construction shall take place at 303 Gibbs Street, 137 South Woodard Street, 107 East Highway 90, 205 Dusty Lane, 103 North Gates Street, 200 Avenue A, 200 North Gates Street, 104 Avenue B, 201 Avenue C West, 201 Highway 90, 201 South Woodard Street, and 106 North Woodard Drive. 2000 Census data Tract 701300, Block Group 3, Tract 701400, Block Group 5 and 6

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 12/12 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 217 | 349 | 0/0 | 217/217 | 349/349 | 62.18 |

| | |
|-------|-------|
| LMI%: | 62.18 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010038-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Diboll

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$146,614.30 |
| Total Budget | \$0.00 | \$146,614.30 |
| Total Obligated | \$0.00 | \$146,614.30 |
| Total Funds Drawdown | \$0.00 | \$146,614.30 |
| Program Funds Drawdown | \$0.00 | \$146,614.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$146,614.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) 160kW diesel fueled generator with automatic transfer switch at water well #1 located off Hwy 59, south of the Diboll city limits in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at Water Well No. 1 located at Highway 59 south of the Diboll city limits.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2335 | 4429 | 0/0 | 2335/2335 | 4429/4429 | 52.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010038-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Diboll

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$89,035.66 |
| Total Budget | \$0.00 | \$89,035.66 |
| Total Obligated | \$0.00 | \$89,035.66 |
| Total Funds Drawdown | \$0.00 | \$89,035.66 |
| Program Funds Drawdown | \$0.00 | \$89,035.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$89,035.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) 40kW, natural gas generator with automatic transfer switch at the Lynn Street lift station located on Lynn street near Justice Clark Street in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the lift station on Lynn Street near Justice Clark Street.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 890 | 1035 | 0/0 | 890/890 | 1035/1035 | 85.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010039-1a-Completed

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,121,669.78 |
| Total Budget | \$0.00 | \$1,121,669.78 |
| Total Obligated | \$0.00 | \$1,121,669.78 |
| Total Funds Drawdown | \$0.00 | \$1,121,669.78 |
| Program Funds Drawdown | \$0.00 | \$1,121,669.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,121,669.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed generator with automatic transfer switch and associated appurtenances at each of the following locations: Ecret Pump Station, Water Well #7, Lobit Water Plant, and Water Well #8 to address a failure to function due to Hurricane Ike.

Location Description:

Ecret Pump Station, Water Well #7, Lobit Water Plant, Lobit Water Plant

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 4/4 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 7739 | 16878 | 0/0 | 7739/7739 | 16878/16878 | 45.85 |

| | |
|-------|-------|
| LMI%: | 45.85 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010039-1b-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2012
Completed Activity Actual End Date:

Responsible Organization:
 Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$500,355.28 |
| Total Budget | \$0.00 | \$500,355.28 |
| Total Obligated | \$0.00 | \$500,355.28 |
| Total Funds Drawdown | \$0.00 | \$500,355.28 |
| Program Funds Drawdown | \$0.00 | \$500,355.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$500,355.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW generator at the Dickinson Wastewater Treatment Plant to address a failure to function due to Hurricane Ike.

Location Description:

Dickinson Wastewater Treatment Plant

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 7739 | 16878 | 0/0 | 7739/7739 | 16878/16878 | 45.85 |

| | |
|-------|-------|
| LMI%: | 45.85 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010039-5-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,457,771.76 |
| Total Budget | \$0.00 | \$1,457,771.76 |
| Total Obligated | \$0.00 | \$1,457,771.76 |
| Total Funds Drawdown | \$0.00 | \$1,457,771.76 |
| Program Funds Drawdown | \$0.00 | \$1,457,771.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,457,771.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install 10,600 square yards of 8 inch base, 11,000 square yards of 2 inch hot mix asphalt concrete, 1,314 linear feet of 18 inch diameter and 2,090 linear feet of 24 inch diameter reinforced concrete pipe culverts, and grade approximately 13,150 linear feet of roadside drainage ditches. Construction shall take place at the following locations: Scenic Drive from FM 517 to Gum Drive; Grand Blvd from FM 517 to Scenic Drive; Island Drive from Scenic Drive to East end of street; Bruce Drive from Scenic Drive to Gum Drive; and Gum Drive from FM 517 to East end of street. Improvements will increase capacity for the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Dickinson has 3000 residential properties and 274 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9163 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Dickinson - Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 16599/16685 | |
| Activity funds eligible for DREF | 0 | | 1/1269824 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3609 | 7101 | 0/0 | 3609/3609 | 7101/7101 | 50.82 |

| | |
|-------|-------|
| LMI%: | 50.82 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010040-1a-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Donna

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$361,253.42 |
| Total Budget | \$0.00 | \$361,253.42 |
| Total Obligated | \$0.00 | \$361,253.42 |
| Total Funds Drawdown | \$0.00 | \$361,253.42 |
| Program Funds Drawdown | \$0.00 | \$361,253.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$361,253.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed generator with manual transfer switch, fuel tank, and associated appurtenances at the water plant located on South Hutto Road.

Location Description:

Donna Water Treatment Plant located at South Hutto Road

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 9352 | 14768 | 0/0 | 9352/9352 | 14768/14768 | 63.33 |

| | |
|-------|-------|
| LMI%: | 63.33 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010040-1b-
Activity Title: LRGVDC-incomplete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Donna

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$9,199.57 |
| Total Budget | \$0.00 | \$9,199.57 |
| Total Obligated | \$0.00 | \$9,199.57 |
| Total Funds Drawdown | \$0.00 | \$9,199.57 |
| Program Funds Drawdown | \$0.00 | \$9,199.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$9,199.57 |
| Donna | \$0.00 | \$9,199.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activity amended out of grantee contract. Due to budget constraints the City of Donna had to remove the sewer project from the scope. The flood and drainage project bids were over the budget, so funds were moved from the sewer project to make-up for budget shortfall. Contractor was to purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. one (1) two thousand gallon (2,000 gal) fuel tank. and associated appurtenances, and to construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator was to ensure continuous operation of the lift station and uninterrupted sewage treatment.

Location Description:

Activity amended out of grantee contract. Construction was to take place at the sanitary sewer Lift Station located on Canal Street at South Avenue.

Activity Progress Narrative:

The Port Arthur Imhoff Avenue flood and drainage facilities was deemed incomplete and removed from the grant contract performance statement. Due to budget constraints the City of Donna had to remove the sewer project from the scope.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010040-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Donna

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$189,812.16 |
| Total Budget | \$0.00 | \$189,812.16 |
| Total Obligated | \$0.00 | \$189,812.16 |
| Total Funds Drawdown | \$0.00 | \$189,812.16 |
| Program Funds Drawdown | \$0.00 | \$189,812.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$189,812.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall make improvements to existing storm sewer system along Hutto Road from US Expressway 83 to US Business 83. Proposed improvements will include regrading of ditches, installing of 1,415 linear feet of 24 inch RCP, a junction box, main lines and other drainage improvement components which will increase the capacity of the existing storm sewer system and reduce flooding.

Location Description:

City of Donna - Hutto Road

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 2505/6679 |
| Activity funds eligible for DREF | 0 | 1/117273 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2137 | 3855 | 0/0 | 2137/2137 | 3855/3855 | 55.43 |

| | |
|-------|-------|
| LMI%: | 55.43 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010041-10-
Activity Title: ETCOG-complete

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 01/01/2010
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 Easton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$71,826.24 |
| Total Budget | \$0.00 | \$71,826.24 |
| Total Obligated | \$0.00 | \$71,826.24 |
| Total Funds Drawdown | \$0.00 | \$71,826.24 |
| Program Funds Drawdown | \$0.00 | \$71,826.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$71,826.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, construct concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place on 177 Kennedy Boulevard. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 177 Kennedy Boulevard.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 340 | 617 | 0/0 | 340/340 | 617/617 | 55.11 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010041-6-
Activity Title: ETCOG-complete

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 01/01/2010

Projected End Date:
 12/31/2011

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Easton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$78,215.65 |
| Total Budget | \$0.00 | \$78,215.65 |
| Total Obligated | \$0.00 | \$78,215.65 |
| Total Funds Drawdown | \$0.00 | \$78,215.65 |
| Program Funds Drawdown | \$0.00 | \$78,215.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$78,215.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 30kw diesel generator for the Easton Community Center located at 610 San Augustine Street in . Improvements are to address a failure to function caused by Hurricane Ike. The Easton Community Center is utilized as a shelter during emergency situations and as a community center for meetings, family and youth activities, and youth and senior programs during non-emergency times.

Location Description:

Easton - Texas
 Easton Community Center at 610 San Augustine Street

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 340 | 617 | 0/0 | 340/340 | 617/617 | 55.11 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010043-5-Chapin Rd

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Edinburg

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,358,587.43 |
| Total Budget | \$0.00 | \$1,358,587.43 |
| Total Obligated | \$0.00 | \$1,358,587.43 |
| Total Funds Drawdown | \$0.00 | \$1,358,587.43 |
| Program Funds Drawdown | \$0.00 | \$1,358,587.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,358,587.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate the holding pond and levee system surrounding the holding pond, thereby allowing the drainage outfall into the holding pond via gravity flow and install the necessary drainage pipeline infrastructure for the holding pond. Construction shall take place at the holding pond which fronts Chapin Road and Sugar Road to Jackson Road. The improvements to this holding pond will reduce flood waters in the City of Edinburg Downtown District and the University of Texas Pan American areas. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C)

Location Description:

Construction shall take place at the holding pond which fronts Chapin Road from Sugar Road to Jackson Road.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 9105 | 16994 | 0/0 | 9105/9105 | 16994/16994 | 53.58 |

| | |
|-------|-------|
| LMI%: | 42.46 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010044-1a-
Activity Title: ETCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 11/01/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2011
Completed Activity Actual End Date:
 02/07/2012
Responsible Organization:
 Elkhart

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$147,829.04 |
| Total Budget | \$0.00 | \$147,829.04 |
| Total Obligated | \$0.00 | \$147,829.04 |
| Total Funds Drawdown | \$0.00 | \$147,829.04 |
| Program Funds Drawdown | \$0.00 | \$147,829.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$147,829.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall equip water facilities located at Plant 1 - School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Location Description:

Plant 1 - School Rd Well at 301 East St

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 657 | 1224 | 0/0 | 657/657 | 1224/1224 | 53.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010044-1b-
Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

02/07/2012

Responsible Organization:

Elkhart

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$113,835.28 |
| Total Budget | \$0.00 | \$113,835.28 |
| Total Obligated | \$0.00 | \$113,835.28 |
| Total Funds Drawdown | \$0.00 | \$113,835.28 |
| Program Funds Drawdown | \$0.00 | \$113,835.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$113,835.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall equip water facilities located at Plant 1-School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Location Description:

Plant 1-School Rd Well at 301 East St, 316 Hemby St

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 657 | 1224 | 0/0 | 657/657 | 1224/1224 | 53.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010045-1a-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Elsa

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$225,762.13 |
| Total Budget | \$0.00 | \$225,762.13 |
| Total Obligated | \$0.00 | \$225,762.13 |
| Total Funds Drawdown | \$0.00 | \$225,762.13 |
| Program Funds Drawdown | \$0.00 | \$225,762.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$225,762.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5042-000-5018

Contractor shall purchase and install a permanently affixed generator for the Elsa Water Plant located at 500 West 5th St to address a failure to function caused by Hurricane Dolly.

Location Description:

Elsa Water Plant

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3493 | 5325 | 0/0 | 3493/3493 | 5325/5325 | 65.60 |

| | |
|-------|------|
| LMI%: | 65.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010045-5-Abel

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Elsa

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$116,916.47 |
| Total Budget | \$0.00 | \$116,916.47 |
| Total Obligated | \$0.00 | \$116,916.47 |
| Total Funds Drawdown | \$0.00 | \$116,916.47 |
| Program Funds Drawdown | \$0.00 | \$116,916.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$116,916.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clean and re-grade ditch, removing all brush, excess silt, and trash at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063) and the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102). Contractor shall replace existing twenty-four inch (24 in.) culvert with a sixty-six linear foot (66 l.f.) sixty-inch (60 in.) box culvert at the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094) and a the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856). Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063), the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102), the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094), and at the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856).

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 5340/3600 | |
| Activity funds eligible for DREF | 0 | | 0/112279 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1486 | 2044 | 0/0 | 1486/1486 | 2044/2044 | 72.70 |

| | |
|-------|-------|
| LMI%: | 66.55 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010045-5-Mile 4 West

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Elsa

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$82,704.51 |
| Total Budget | \$0.00 | \$82,704.51 |
| Total Obligated | \$0.00 | \$82,704.51 |
| Total Funds Drawdown | \$0.00 | \$82,704.51 |
| Program Funds Drawdown | \$0.00 | \$82,704.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$82,704.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one hundred twenty linear feet (120 l.f.) of dual seventy-two inch (72 in.) RCP culverts each with a total of four (4) down drains; extend the existing fifty-four inch (54 in.) RCP by thirty linear feet (30 l.f.) with one (1) down drain; install thirty-two linear feet (32 l.f.) of thirty-six inch (36 in.) RCP culvert with one (1) down drain on each side; remove a total of twenty linear feet (20 l.f.) of existing eighteen inch (18 in.) RCP culvert to allow for construction of the dual seventy-two inch (72 in.) RCP culverts and install one (1) down drain. Construction shall take place at the culvert on Mile 4 West Road south of State Highway 107. The proposed drainage improvement, paving, and related additional items will increase the capacity of the storm sewer system, reduce flooding, and complete the project. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the culvert on Mile 4 West Road south of State Highway 107.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 240/202 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 764 | 1283 | 0/0 | 764/764 | 1283/1283 | 59.55 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010045-5-Salinas/Hinojosa

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Elsa

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$139,638.69 |
| Total Budget | \$0.00 | \$139,638.69 |
| Total Obligated | \$0.00 | \$139,638.69 |
| Total Funds Drawdown | \$0.00 | \$139,638.69 |
| Program Funds Drawdown | \$0.00 | \$139,638.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$139,638.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make the following improvements to a total of approximately two thousand linear feet (2,000 l.f.) of storm drainage system, at the following locations: Clean and re-grade ditch, removing all brush, excess silt, and trash at the drainage ditch South of the Salinas Hinojosa Subdivision and the drainage ditch lying between Farm Tracts 597 and 601; Install one hundred twenty-eight linear feet (128 l.f.) of thirty-six inch (36 in) RCP culvert with two (2) down drains and extend the existing thirty-six inch (36 in) RCP culvert by twenty-four linear feet (24 l.f.) on the north side of Ciro Casares and install one (1) down drain. Removed the existing eighteen inch (18 inch) RCP and replace with thirty-two linear feet (32 l.f.) of thirty-six (36 inch) RCP with one (1) down drain at the culvert on Mile 17 North Road (Ciro Casares Road) at the Northeast corner of Salinas Hinojosa Subdivision; and Install dual seventy-two inch (72 in.) RCP culverts one hundred fifty linear feet (150 l.f.) each adjacent to the existing forty-eight inch (48 in.) RCP culvert and a total of four (4) down drains. An existing eighteen inch (18 in) RCP on the east side of Mile 4 West (FM 3071) will be extended twenty-one linear feet (21 l.f.) and the existing eighteen inch (18 in) RCP on the west side of Mile 4 West (FM 3071) will be extended thirty-two linear feet (32 l.f.) with one (1) safety end treatment at the culvert on Mile 4 West Road north of State Highway 107 in Elsa, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Drainage ditch south of the Salinas Hinojosa Subdivision (Latitude: 26.2969\Longitude: -97.9856), at the drainage ditch lying between Farm Tracts 597 and 601 (Latitude: 26.3025\Longitude: -97.9856), and at the culvert west of Ciro Casares Road on Mile 17 North Road (Latitude: 26.3003\Longitude: -98.0102).



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 3120/2000 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 995 | 1549 | 0/0 | 995/995 | 1549/1549 | 64.23 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010046-4-
Activity Title: STDC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 03/01/2010
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 01/31/2012
Completed Activity Actual End Date:
 03/14/2012
Responsible Organization:
 Escobares

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$93,885.79 |
| Total Budget | \$0.00 | \$93,885.79 |
| Total Obligated | \$0.00 | \$93,885.79 |
| Total Funds Drawdown | \$0.00 | \$93,885.79 |
| Program Funds Drawdown | \$0.00 | \$93,885.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$93,885.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5046-000-5022
 Contractor shall repair South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road to address damage caused by Hurricane Dolly.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | -2 | 618/620 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 80 | 90 | 0/0 | 80/80 | 90/90 | 88.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010047-1b-Richmond LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/26/2014

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$163,522.37 |
| Total Budget | \$0.00 | \$163,522.37 |
| Total Obligated | \$0.00 | \$163,522.37 |
| Total Funds Drawdown | \$0.00 | \$163,522.37 |
| Program Funds Drawdown | \$0.00 | \$163,522.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$163,522.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred twenty-five kilowatt (225 kW) to two hundred seventy-five kilowatt (275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances; construct a concrete pad for generator mounting; construct an installed quiet enclosure; and perform site work associated with construction. Construction shall take place at the lift station located on Second Street off of Morton Street, in the City of Richmond. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located on Second Street off of Morton Street, in the City of Richmond.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3581 | 5339 | 0/0 | 3581/3581 | 5339/5339 | 67.07 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010047-1b-Richmond WWTP

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/26/2014

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$363,971.55 |
| Total Budget | \$0.00 | \$363,971.55 |
| Total Obligated | \$0.00 | \$363,971.55 |
| Total Funds Drawdown | \$0.00 | \$363,971.55 |
| Program Funds Drawdown | \$0.00 | \$363,971.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$363,971.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) seven hundred fifty kilowatt (750 kW) to eight hundred kilowatt (800 kW) permanently-affixed, diesel-fueled generator and associated appurtenances; construct a concrete pad for generator mounting; construct an installed quiet enclosure; and perform site work associated with construction. Construction shall take place at the City of Richmond Wastewater Treatment Plant located on the west side of Golfview Drive at the intersection with Belmont Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Richmond Wastewater Treatment Plant located on the west side of Golfview Drive at the intersection with Belmont Drive.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 6546 | 11284 | 0/0 | 6546/6546 | 11284/11284 | 58.01 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010047-1b-Rosenberg

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/26/2014

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$138,063.52 |
| Total Budget | \$0.00 | \$138,063.52 |
| Total Obligated | \$0.00 | \$138,063.52 |
| Total Funds Drawdown | \$0.00 | \$138,063.52 |
| Program Funds Drawdown | \$0.00 | \$138,063.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$138,063.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install five manual transfer switches at lift stations in Rosenberg. Construction shall take place at the following locations: On the north side of Avenue D between West Street and Willow Street (Latitude: 29.5630\Longitude: -95.8155), at the alley on the north side of Avenue A between 2nd Street and 3rd Street (Latitude: 29.5662\Longitude: -95.8074), on the east side of 6th Street north of Avenue B (Latitude: 29.5654\Longitude: -95.8032), on the west side of Mulcahy Street north of Avenue D (Latitude: 29.5630\Longitude: -95.8122), and at the alley north of Avenue B between 4th Street and 5th Street (Latitude: 29.5654\Longitude: -95.8048). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: On the north side of Avenue D between West Street and Willow Street (Latitude: 29.5630\Longitude: -95.8155), at the alley on the north side of Avenue A between 2nd Street and 3rd Street (Latitude: 29.5662\Longitude: -95.8074), on the east side of 6th Street north of Avenue B (Latitude: 29.5654\Longitude: -95.8032), on the west side of Mulcahy Street north of Avenue D (Latitude: 29.5630\Longitude: -95.8122), and at the alley north of Avenue B between 4th Street and 5th Street (Latitude: 29.5654\Longitude: -95.8048).

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 5/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1420 | 2039 | 0/0 | 1420/1420 | 2039/2039 | 69.64 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010048-10-Fire Station 1-2

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$172,258.32 |
| Total Budget | \$0.00 | \$172,258.32 |
| Total Obligated | \$11.32 | \$172,258.32 |
| Total Funds Drawdown | \$11.32 | \$170,862.65 |
| Program Funds Drawdown | \$11.32 | \$170,862.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.32 | \$170,862.65 |
| Friendswood | \$11.32 | \$170,862.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927). Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927) and at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193).

Activity Progress Narrative:

The Friendswood fire protection facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010048-10-Fire Station 3

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$368,146.76 |
| Total Budget | \$0.00 | \$368,146.76 |
| Total Obligated | \$11.32 | \$368,146.76 |
| Total Funds Drawdown | \$11.32 | \$366,751.09 |
| Program Funds Drawdown | \$11.32 | \$366,751.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.32 | \$366,751.09 |
| Friendswood | \$11.32 | \$366,751.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, raised two feet (2 ft) above the 100-year flood elevation, and perform site work associated with construction. Contractor shall remove and replace the HVAC system, roof, interior walls, flooring, and perform hurricane rated hardening of roof, windows and doors. Contractor shall rehabilitate the restroom and parking lot to conform to the standards of the Americans with Disabilities Act (ADA). Contractor shall conduct lead-based pain and asbestos testing associated with the rehabilitation. Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh. The City has elected to extend the existing equipment bay with roofing, foundation and exterior walls to be paid with City funds. The City will fund the portion of the roof that extends over the new extension of the bay. GLO will fund the roof portion that is over the existing building. Both the City funded portion and the GLO funded portion will be bid together in one bid package for Fire Station #3. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh.

Activity Progress Narrative:

The Friendswood fire protection facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010048-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$623,532.36 |
| Total Budget | \$0.00 | \$623,532.36 |
| Total Obligated | \$11.32 | \$623,532.36 |
| Total Funds Drawdown | \$11.32 | \$597,151.88 |
| Program Funds Drawdown | \$11.32 | \$597,151.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.32 | \$597,151.88 |
| Friendswood | \$11.32 | \$597,151.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

Location Description:

Surface Water Station #1 and Water Well #2 - City of Friendswood

Activity Progress Narrative:

During the reporting period, the Friendswood water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 4/8 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010048-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friendswood

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,568,453.95 |
| Total Budget | \$0.00 | \$1,568,453.95 |
| Total Obligated | \$11.31 | \$1,568,453.95 |
| Total Funds Drawdown | \$11.31 | \$1,538,063.64 |
| Program Funds Drawdown | \$11.31 | \$1,538,063.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.31 | \$1,538,063.64 |
| Friendswood | \$11.31 | \$1,538,063.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

Location Description:

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

Activity Progress Narrative:

During the reporting period, Friendswood sewer facilities had construction underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 29/29 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010049-4-
Activity Title: CBCOG-complete

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Fulton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$186,838.15 |
| Total Budget | \$0.00 | \$186,838.15 |
| Total Obligated | \$0.00 | \$186,838.15 |
| Total Funds Drawdown | \$0.00 | \$186,838.15 |
| Program Funds Drawdown | \$0.00 | \$186,838.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$186,838.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address flooding and road failure in north Fulton caused by Hurricane Ike storm surge by resurfacing and revising the cross slope and constructing roadside ditch excavation on Fulton Beach Road from Mesquite to 500 feet south of Prairie Road.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Fulton Beach Road from Mesquite to 500 feet south of Prairie Road

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 2334/2334 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 208 | 498 | 0/0 | 208/208 | 498/498 | 41.77 |

| | |
|-------|-------|
| LMI%: | 41.77 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010050-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

02/21/2012

Responsible Organization:

Waller County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$136,470.38 |
| Total Budget | \$0.00 | \$136,470.38 |
| Total Obligated | \$0.00 | \$136,470.38 |
| Total Funds Drawdown | \$0.00 | \$136,470.38 |
| Program Funds Drawdown | \$0.00 | \$136,470.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$136,470.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW propane generator at the Saddle Creek water facility located at 27466 Riley Road. Contractor shall also purchase and install a permanently affixed 50 kW propane generator at the Saddle Creek Water Well #3 located at 30215 FM 1488. Improvements are to address water system failures caused by Hurricane Ike.

Location Description:

Saddle Creek water facility located at 27466 Riley Road

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2064 | 5429 | 0/0 | 2064/2064 | 5429/5429 | 38.02 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010051-10-Fire Pump Truck

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$532,366.15 |
| Total Budget | \$0.00 | \$532,366.15 |
| Total Obligated | \$234.61 | \$532,366.15 |
| Total Funds Drawdown | \$1,584.61 | \$532,216.15 |
| Program Funds Drawdown | \$1,584.61 | \$532,216.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,584.61 | \$532,216.15 |
| Galveston | \$1,584.61 | \$532,216.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5051-000-5027

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The Galveston Fire Pump Truck neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-10-Fire Station #4

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,497,845.51 |
| Total Budget | \$0.00 | \$4,497,845.51 |
| Total Obligated | \$234.63 | \$4,497,845.51 |
| Total Funds Drawdown | \$4,734.63 | \$4,459,095.51 |
| Program Funds Drawdown | \$4,734.63 | \$4,459,095.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,734.63 | \$4,459,095.51 |
| Galveston | \$4,734.63 | \$4,459,095.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5051-000-5027

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The Galveston Fire Station 4 neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-1a-30th-59th St

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,496,472.37 |
| Total Budget | \$0.00 | \$1,496,472.37 |
| Total Obligated | \$234.62 | \$1,496,472.37 |
| Total Funds Drawdown | \$4,734.62 | \$1,495,972.37 |
| Program Funds Drawdown | \$4,734.62 | \$1,495,972.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,734.62 | \$1,495,972.37 |
| Galveston | \$4,734.62 | \$1,495,972.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately twelve thousand nine hundred twenty linear feet (12,920 l.f.) of twenty-four inch (24 in.) diameter water distribution main and related appurtenances. Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41stStreet, then along Post Office Street. Additionally, the line will include an extension along 51stStreet between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system. Installation of the water distribution main between the 30thStreet Pump Station to the existing 59thStreet Pump Station will ensure the continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41st Street, then along Post Office Street, and an extension along 51st Street between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system.

Activity Progress Narrative:

The Galveston water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 10437/12920 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010051-1a-Pelican, Airport

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,411,770.38 |
| Total Budget | \$0.00 | \$6,411,770.38 |
| Total Obligated | \$234.63 | \$6,411,770.38 |
| Total Funds Drawdown | \$9,234.63 | \$6,410,770.38 |
| Program Funds Drawdown | \$9,234.63 | \$6,410,770.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,234.63 | \$6,410,770.38 |
| Galveston | \$9,234.63 | \$6,410,770.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install approximately thirteen thousand eight hundred linear feet (13,800 l.f.) of twenty-inch (20 in.) diameter water line and related appurtenances. Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB). Installation of the water distribution main between Pelican Island and UTMB will ensure the continuous operation and uninterrupted water service and fire protection. Contractor shall purchase and install one (1) one megawatt (1 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Airport Water Pump Station located near 7618 Mustang Drive. Installation of the backup generator will ensure continuous operation of the water pump station and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB) for the water distribution main. Construction for the generator will take place at the Airport Water Pump Station located near 7618 Mustang Drive. (2000 Census: Tract: 723800; Block Group: 2; Tract: 723900; Block Group: 4)

Activity Progress Narrative:

The Galveston water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |
| # of Linear feet of Public | 0 | 10184/13800 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010051-1b-LS #1

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$2,472,597.55

Total Budget

\$0.00

\$2,472,597.55

Total Obligated

\$234.62

\$2,472,597.55

Total Funds Drawdown

\$4,734.62

\$2,472,097.55

Program Funds Drawdown

\$4,734.62

\$2,472,097.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,734.62

\$2,472,097.55

Galveston

\$4,734.62

\$2,472,097.55

Match Contributed

\$0.00

\$0.00

Activity Description:

GLO#10-5051-000-5027

Contractor+shall+construct+a+new+lift+station+of+10,500+gpm+firm+capacity+compliant+with+500+year+flood+plain+to+address+a+failure+to+function+caused+by+Hurricane+Ike.

Location Description:

City+of+Galveston+++Texas

Sewer+Lift+Station+#1

Activity Progress Narrative:

The Galveston Lift Station 1 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-1b-Main WWTP

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$86,068,696.55 |
| Total Budget | \$0.00 | \$86,068,696.55 |
| Total Obligated | \$234.63 | \$86,068,696.55 |
| Total Funds Drawdown | \$234.63 | \$82,574,614.40 |
| Program Funds Drawdown | \$234.63 | \$82,574,614.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$234.63 | \$82,574,614.40 |
| Galveston | \$234.63 | \$82,574,614.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5051-000-5027

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accommodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

During the reporting period, Galveston Main WWTP sewer facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010051-20-

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,731.06 |
| Total Budget | \$0.00 | \$50,731.06 |
| Total Obligated | \$234.62 | \$50,731.06 |
| Total Funds Drawdown | \$234.62 | \$50,731.06 |
| Program Funds Drawdown | \$234.62 | \$50,731.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$234.62 | \$50,731.06 |
| Galveston | \$234.62 | \$50,731.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear one (1) fire station building, including costs associated with asbestos abatement, and site preparation work to remove the building to allow for construction of new fire station building at same location. National Objective Reclassified to Urgent Need.

Location Description:

8700 Cessna Drive - Galveston

Activity Progress Narrative:

The Galveston clearance and demolition project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-21a-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,179,112.10 |
| Total Budget | \$0.00 | \$1,179,112.10 |
| Total Obligated | \$234.63 | \$1,179,112.10 |
| Total Funds Drawdown | \$3,834.61 | \$1,178,712.05 |
| Program Funds Drawdown | \$3,834.61 | \$1,178,712.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,834.61 | \$1,178,712.05 |
| Galveston | \$3,834.61 | \$1,178,712.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

Location Description:

City of Galveston - Downtown Strand/Mechanic Historic District

Activity Progress Narrative:

The Galveston rehabilitation or reconstruction of other nonresidential structures project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Businesses | 0 | 1/3 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-26-

Activity Title: HGAC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,477,265.49 |
| Total Budget | \$0.00 | \$2,477,265.49 |
| Total Obligated | \$234.62 | \$2,477,265.49 |
| Total Funds Drawdown | \$2,484.62 | \$2,477,015.49 |
| Program Funds Drawdown | \$2,484.62 | \$2,477,015.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,484.62 | \$2,477,015.49 |
| Galveston | \$2,484.62 | \$2,477,015.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

Location Description:

City of Galveston

Activity Progress Narrative:

During the reporting period, the Galveston economic development or recovery activity that creates or retains jobs project was completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Businesses | 0 | 97/67 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/35 | 0/67 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010051-31-City Ordinances

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,780,594.31 |
| Total Budget | \$0.00 | \$1,780,594.31 |
| Total Obligated | \$234.62 | \$1,780,594.31 |
| Total Funds Drawdown | \$2,034.62 | \$1,780,244.31 |
| Program Funds Drawdown | \$2,034.62 | \$1,780,244.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,034.62 | \$1,780,244.31 |
| Galveston | \$2,034.62 | \$1,780,244.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5051-000-5027

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration.

Improvements are to address damage caused by Hurricane Ike.

DREF: Category D - Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The Galveston City Ordinances planning was completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/1830533 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010051-31-Construction Specs

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$286,363.69

Total Budget

\$0.00

\$286,363.69

Total Obligated

\$413.60

\$286,363.69

Total Funds Drawdown

\$2,034.62

\$286,163.69

Program Funds Drawdown

\$2,034.62

\$286,163.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,034.62

\$286,163.69

Galveston

\$2,034.62

\$286,163.69

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Galveston Construction Specs planning was completed and DRGR closeout is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-31-Downtown Redev

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$106,446.66 |
| Total Budget | \$0.00 | \$106,446.66 |
| Total Obligated | \$234.61 | \$106,446.66 |
| Total Funds Drawdown | \$2,034.61 | \$106,396.66 |
| Program Funds Drawdown | \$2,034.61 | \$106,396.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,034.61 | \$106,396.66 |
| Galveston | \$2,034.61 | \$106,396.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5051-000-5027

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The Galveston Downtown Redevelopment planning was no longer required and removed from grant.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-31-East End Study

Activity Title: HGAC-canceled

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$42,644.24 |
| Total Budget | \$0.00 | \$42,644.24 |
| Total Obligated | \$0.00 | \$42,644.24 |
| Total Funds Drawdown | \$0.00 | \$42,344.24 |
| Program Funds Drawdown | \$0.00 | \$42,344.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$42,344.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Project canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments.

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

Location Description:

Project activity removed by contract amendment - Galveston - Texas

Activity Progress Narrative:

The Galveston East End Study planning was no longer required and removed from grant.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010052-10-Crystal Beach

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,218,720.93 |
| Total Budget | \$0.00 | \$4,218,720.93 |
| Total Obligated | \$101.71 | \$4,218,720.93 |
| Total Funds Drawdown | \$101.71 | \$4,109,520.93 |
| Program Funds Drawdown | \$101.71 | \$4,109,520.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$4,109,520.93 |
| Galveston County | \$101.71 | \$4,109,520.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seventy-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

Location Description:

Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.



Activity Progress Narrative:

The Galveston County Crystal Beach neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 3/0 |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010052-10-San Leon

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$890,141.22 |
| Total Budget | \$0.00 | \$890,141.22 |
| Total Obligated | \$101.71 | \$890,141.22 |
| Total Funds Drawdown | \$101.71 | \$890,141.22 |
| Program Funds Drawdown | \$101.71 | \$890,141.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$890,141.22 |
| Galveston County | \$101.71 | \$890,141.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide all needed improvements and renovations to the existing incomplete fire station building to establish it as a fully functional fire station. Contractor shall complete interior and exterior improvements to the San Leon Fire Station located at 337 12th Street. The proposed improvements will ensure the fire station has adequate firefighting capabilities. Contractor shall purchase and install one (1) one hundred and fifty kilowatt to two hundred kilowatt (150 kW - 200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and construct a concrete pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the San Leon Volunteer Fire Station located at 337 12th Street, San Leon, Texas in Galveston County, Texas.

Activity Progress Narrative:

The Galveston County San Leon neighborhood facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010052-14-Delete

Activity Title: HGAC-delete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Cancelled

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5052-000-5028

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Persons | 0 | 490 | 835 | 0/0 | 490/490 | 835/835 | 58.68 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010052-14-HIISD

Activity Title: HGAC-canceled

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Cancelled

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activity amended out of grant.

Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

Location Description:

Activity removed per contract amendment

Activity Progress Narrative:

During the reporting period, Galveston County HIISD neighborhood facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-14-Justice Center

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,860,162.90 |
| Total Budget | \$0.00 | \$1,860,162.90 |
| Total Obligated | \$101.69 | \$1,860,162.90 |
| Total Funds Drawdown | \$101.69 | \$1,798,749.67 |
| Program Funds Drawdown | \$101.69 | \$1,798,749.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.69 | \$1,798,749.67 |
| Galveston County | \$101.69 | \$1,798,749.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction with the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW diesel-fueled generator with automatic transfer switch, and associated appurtenances, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.

Activity Progress Narrative:

The Galveston County Justice Center neighborhood facilities construction activity completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010052-1a-GCWCID

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$262,411.52 |
| Total Budget | \$0.00 | \$262,411.52 |
| Total Obligated | \$101.71 | \$262,411.52 |
| Total Funds Drawdown | \$101.71 | \$262,411.52 |
| Program Funds Drawdown | \$101.71 | \$262,411.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$262,411.52 |
| Galveston County | \$101.71 | \$262,411.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed sixty to eighty kilowatt (60 kW - 80 kW) natural gas-fueled generator with automatic transfer switch and associated appurtenances, and construct a concrete pad for generator mounting and perform site work associated with construction. The installation of the backup generator will ensure the continuous operation of the water plant and water service. Construction shall take place at the GCWCID No. 19 located at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - GCWCID No. 19 Water Plant located at 4618 Crane St., Hitchcock, TX

Activity Progress Narrative:

The Galveston County GCWCID water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-1b-Bacliff

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$236,636.62 |
| Total Budget | \$0.00 | \$236,636.62 |
| Total Obligated | \$101.71 | \$236,636.62 |
| Total Funds Drawdown | \$101.71 | \$236,636.62 |
| Program Funds Drawdown | \$101.71 | \$236,636.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$236,636.62 |
| Galveston County | \$101.71 | \$236,636.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Construction shall take place at the following lift station locations in Bacliff, Texas: Lift Station 1 located at 4330 15th Street, Lift Station 2 located at 201-1/2 Jackson, and Lift Station 3 located at 4750 West Bayshore. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following lift station locations in Bacliff, Texas: Lift Station 1 located at 4330 15th Street, Lift Station 2 located at 201-1/2 Jackson, and Lift Station 3 located at 4750 West Bayshore.

Activity Progress Narrative:

The Galveston County Bacliff sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-1b-Bayview

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$189,112.08 |
| Total Budget | \$0.00 | \$189,112.08 |
| Total Obligated | \$101.71 | \$189,112.08 |
| Total Funds Drawdown | \$101.71 | \$189,112.07 |
| Program Funds Drawdown | \$101.71 | \$189,112.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$189,112.07 |
| Galveston County | \$101.71 | \$189,112.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

Activity Progress Narrative:

The Galveston County Bayview sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/3 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-1b-Crystal Beach

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,937,736.08 |
| Total Budget | \$0.00 | \$15,937,736.08 |
| Total Obligated | \$101.71 | \$15,937,736.08 |
| Total Funds Drawdown | \$101.71 | \$1,594,352.58 |
| Program Funds Drawdown | \$101.71 | \$1,594,352.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$1,594,352.58 |
| Galveston County | \$101.71 | \$1,594,352.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

Activity Progress Narrative:

The Galveston County Crystal Beach sewer facilities was no longer required and removed from grant. DRGR cancellation to occur upon final adjustments.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010052-1b-GCWCID

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$190,422.40 |
| Total Budget | \$0.00 | \$190,422.40 |
| Total Obligated | \$101.71 | \$190,422.40 |
| Total Funds Drawdown | \$101.71 | \$190,422.40 |
| Program Funds Drawdown | \$101.71 | \$190,422.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$190,422.40 |
| Galveston County | \$101.71 | \$190,422.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Construction shall take place at the lift stations at the following locations: a (40KW - 60KW) generator at GCWCID No. 19 Lift Station located at 4905 Crane Lane, Galveston, TX, and a (20KW - 40KW) generator at GCWCID No. 19 Grinder Unit located at 4418 Thompson Road.

Location Description:

Construction shall take place at the lift stations at the following locations: at GCWCID No. 19 Lift Station located at 4905 Crane Lane, Galveston, TX, and at GCWCID No. 19 Grinder Unit located at 4418 Thompson Road, Galveston County - Texas

Activity Progress Narrative:

The Galveston County GCWCID sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010052-1b-San Leon

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$598,840.47 |
| Total Budget | \$0.00 | \$598,840.47 |
| Total Obligated | \$101.71 | \$598,840.47 |
| Total Funds Drawdown | \$101.71 | \$598,840.47 |
| Program Funds Drawdown | \$101.71 | \$598,840.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$598,840.47 |
| Galveston County | \$101.71 | \$598,840.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install six permanently affixed natural gas generators with automatic transfer switches and associated appurtenances and construct pads for generator mounting and perform site work associated with construction to be located at each lift station for San Leon MUD. Construction shall take place for a 20 kW - 40 kW generator at Lift Station A located at 345 3rd St, a 20 kW - 40 kW generator at Lift Station B located at 300 17th St, a 20 kW - 40 kW generator at Lift Station C located at 950 9th St, a 100 kW - 175 kW generator at Lift Station D located at 845 16th St., a 20 kW - 40 kW generator at 400 24th St., and a 170 kW - 190 kW generator at Lift Station F located at 1050 24th St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for a 20 kW - 40 kW generator at Lift Station A located at 345 3rd St, a 20 kW - 40 kW generator at Lift Station B located at 300 17th St, a 20 kW - 40 kW generator at Lift Station C located at 950 9th St, a 100 kW - 175 kW generator at Lift Station D located at 845 16th St., a 20 kW - 40 kW generator at 400 24th St., and a 170 kW - 190 kW generator at Lift Station F located at 1050 24th St. Galveston County, Texas.

Activity Progress Narrative:

The Galveston County San Leon sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 6/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010052-31-Drainage Study

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,055,786.11 |
| Total Budget | \$0.00 | \$2,055,786.11 |
| Total Obligated | \$101.71 | \$2,055,786.11 |
| Total Funds Drawdown | \$101.71 | \$2,055,786.11 |
| Program Funds Drawdown | \$101.71 | \$2,055,786.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$2,055,786.11 |
| Galveston County | \$101.71 | \$2,055,786.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform a county wide drainage study encompassing areas of Galveston, County, Texas. The study will focus on the areas of structural flooding and identify the capacity of existing drainage systems. The study will include recommendations on phasing of improvements and cost estimates. The study will address the failure of the existing drainage slough that parallels SH 87, between the gulf water and highway. Study will be conducted to address a failure to function caused by Hurricane Ike.

DREF:

Category A

Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

Location Description:

County-wide drainage Study of Galveston County - Texas

Activity Progress Narrative:

The Galveston County Drainage Study planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/1986100 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010052-31-Redevelopment Study

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$134,833.76 |
| Total Budget | \$0.00 | \$134,833.76 |
| Total Obligated | \$101.71 | \$134,833.76 |
| Total Funds Drawdown | \$101.71 | \$134,833.76 |
| Program Funds Drawdown | \$101.71 | \$134,833.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$134,833.76 |
| Galveston County | \$101.71 | \$134,833.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor will create a strategic action plan that will emphasize integration between the waterfront district and the downtown area to improve access to the areas, and develop the following markets: permanent residences, retail offices and businesses, entertainment, tourism, employment. The County will pursue the Study in conjunction with the City of Galveston. The study will address direct damage caused by Hurricane Ike.

Location Description:

Galveston County and City of Galveston

Activity Progress Narrative:

The Galveston County Redevelopment Study planning project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/66100 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-31-Regional Study

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$305,189.48 |
| Total Budget | \$0.00 | \$305,189.48 |
| Total Obligated | \$101.71 | \$305,189.48 |
| Total Funds Drawdown | \$101.71 | \$305,189.48 |
| Program Funds Drawdown | \$101.71 | \$305,189.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$305,189.48 |
| Galveston County | \$101.71 | \$305,189.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a regional water and wastewater study to identify the state of existing facilities and generate a master plan to address the deficiencies. The study includes identifying facility type, preparing a needs analysis, analyze routing, recharging aquifers, determine locations fro surface water supply and determine funding strategies. This is a county wide study of Galveston County, Texas, to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

The Galveston County Regional Study planning project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/236100 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-5-Bolivar Culvert Outfalls

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,512,249.82 |
| Total Budget | \$0.00 | \$1,512,249.82 |
| Total Obligated | \$101.71 | \$1,512,249.82 |
| Total Funds Drawdown | \$101.71 | \$155,209.48 |
| Program Funds Drawdown | \$101.71 | \$155,209.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$155,209.48 |
| Galveston County | \$101.71 | \$155,209.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert



beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

Activity Progress Narrative:

The Galveston County Boliver Culvert Outfalls had environmental fund release complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-6-Crenshaw

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$156,438.23 |
| Total Budget | \$0.00 | \$156,438.23 |
| Total Obligated | \$101.71 | \$156,438.23 |
| Total Funds Drawdown | \$101.71 | \$156,438.23 |
| Program Funds Drawdown | \$101.71 | \$156,438.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$156,438.23 |
| Galveston County | \$101.71 | \$156,438.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed quick-connect manual transfer switch, including related electrical controls and components, for the Crenshaw Elementary and Middle School located at 416 Highway 87, in Port Bolivar, Texas. The County shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of the manual transfer switch will allow for quick connection of a portable generator provided by the County, ensuring continuous operation of the school to operate as a last resort shelter. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Crenshaw Elementary and Middle School located at 416 Highway 87, in Port Bolivar, Galveston County, Texas

Activity Progress Narrative:

The Galveston County Crenshaw neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010052-6-High Island

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,809,723.42 |
| Total Budget | \$0.00 | \$4,809,723.42 |
| Total Obligated | \$101.71 | \$4,809,723.42 |
| Total Funds Drawdown | \$1,108,700.83 | \$2,783,375.73 |
| Program Funds Drawdown | \$1,108,700.83 | \$2,783,375.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,108,728.34 | \$2,783,375.73 |
| Galveston County | \$1,108,728.34 | \$2,783,375.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5052-000-5028: Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

Activity Progress Narrative:

The Galveston County High Island community center/neighborhood facilities project was under construction.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-6-HIISD

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,737.14 |
| Total Budget | \$0.00 | \$81,737.14 |
| Total Obligated | \$101.71 | \$81,737.14 |
| Total Funds Drawdown | \$101.71 | \$81,737.14 |
| Program Funds Drawdown | \$101.71 | \$81,737.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.71 | \$81,737.14 |
| Galveston County | \$101.71 | \$81,737.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas. The County shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of manual transfer switch will allow for quick connection of a portable generator provided by the County, ensuring continuous operation of the school to operate as a last resort shelter. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas.

Activity Progress Narrative:

The Galveston County HIISD community center/neighborhood facilities project was under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-6-Santa Fe

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,681,333.44 |
| Total Budget | \$0.00 | \$1,681,333.44 |
| Total Obligated | \$101.69 | \$1,681,333.44 |
| Total Funds Drawdown | \$101.69 | \$1,608,162.70 |
| Program Funds Drawdown | \$101.69 | \$1,608,162.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101.69 | \$1,608,162.70 |
| Galveston County | \$101.69 | \$1,608,162.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one thousand seven hundred fifty to two thousand two hundred fifty kilowatt (1,750 kW - 2,250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction The installation of the backup generator will ensure continuous power at the school which also serves as a shelter. Construction shall take place at Santa Fe High School located at 16000 Highway 6, Santa Fe, TX. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Santa Fe High School located at 16000 Highway 6, Santa Fe, Galveston County, TX.

Activity Progress Narrative:

The Galveston County Santa Fe neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010053-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

12/31/2011

Responsible Organization:

Garrison

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,505.51 |
| Total Budget | \$0.00 | \$50,505.51 |
| Total Obligated | \$0.00 | \$50,505.51 |
| Total Funds Drawdown | \$0.00 | \$50,505.51 |
| Program Funds Drawdown | \$0.00 | \$50,505.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$50,505.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) 125kW generator at water plant #3 (well #6) located at the FM 138 east plant. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Water Plant #3 (well #6)

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 472 | 791 | 0/0 | 472/472 | 791/791 | 59.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010054-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/26/2012

National Objective:

Urgent Need

Responsible Organization:

Gilmer

Program Income Account:

GetUnder1000limit04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$119,594.87 |
| Total Budget | \$0.00 | \$119,594.87 |
| Total Obligated | \$0.00 | \$119,594.87 |
| Total Funds Drawdown | \$0.00 | \$119,594.87 |
| Program Funds Drawdown | \$0.00 | \$119,594.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$119,594.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred seventy-five kilowatt (175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the City of Gilmer Water Well No. 5 located at the 700 block of West Harrison Street. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Gilmer Water Well No. 5 located at 700 block of West Harrison Street.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1874 | 4221 | 0/0 | 1874/1874 | 4221/4221 | 44.40 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010055-15-

Activity Title: ETCOG-complete

Activity Category:

Public services

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/24/2012

National Objective:

Low/Mod

Responsible Organization:

Gladewater

Program Income Account:

GetUnder1000limit04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$80,188.60 |
| Total Budget | \$0.00 | \$80,188.60 |
| Total Obligated | \$0.00 | \$80,188.60 |
| Total Funds Drawdown | \$0.00 | \$80,188.60 |
| Program Funds Drawdown | \$0.00 | \$80,188.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$80,188.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install a 50Kw permanently affixed diesel generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Emergency Services Center located at South Tyler road. The installation of the backup generator will ensure the continuous operation of the Emergency Services Center and uninterrupted emergency service. These activities shall benefit 5,773 persons, of which 3,054 or 52% are of low to moderate income.

Location Description:

City of Gladewater, Texas - Emergency Services Center located at South Tyler Road

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3054 | 5773 | 0/0 | 3054/3054 | 5773/5773 | 52.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010055-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/24/2012

Responsible Organization:

Gladewater

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$185,658.56 |
| Total Budget | \$0.00 | \$185,658.56 |
| Total Obligated | \$0.00 | \$185,658.56 |
| Total Funds Drawdown | \$0.00 | \$185,658.56 |
| Program Funds Drawdown | \$0.00 | \$185,658.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$185,658.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW generator at the Raw Water Pump Station to address a failure to function due to Hurricane Ike.

Location Description:

Raw Water Pump Station

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3054 | 5773 | 0/0 | 3054/3054 | 5773/5773 | 52.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010055-1b-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/24/2012

Responsible Organization:

Gladewater

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$260,903.49

Total Budget

\$0.00

\$260,903.49

Total Obligated

\$0.00

\$260,903.49

Total Funds Drawdown

\$0.00

\$260,903.49

Program Funds Drawdown

\$0.00

\$260,903.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$260,903.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300 kW generator at the wastewater treatment plant to address a failure to function due to Hurricane Ike.

Location Description:

wastewater treatment plant

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3054 | 5773 | 0/0 | 3054/3054 | 5773/5773 | 52.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010056-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Goodrich

Program Income Account:

GetUnder1000limit04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$56,619.66 |
| Total Budget | \$0.00 | \$56,619.66 |
| Total Obligated | \$0.00 | \$56,619.66 |
| Total Funds Drawdown | \$0.00 | \$56,619.66 |
| Program Funds Drawdown | \$0.00 | \$56,619.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$56,619.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a 20kW diesel generator at the existing Lift Station #3 located near the intersection of Hwy 59 S and Loop 393. Contractor shall install manual transfer switch, generator connection and electrical at 3 locations within the City of Goodrich. The 3 locations are (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Goodrich - Lift Station #1, #2, #3. (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 4/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 135 | 260 | 0/0 | 135/135 | 260/260 | 51.92 |

| | |
|-------|-------|
| LMI%: | 51.92 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010057-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

12/30/2011

Responsible Organization:

Grapeland

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$80,049.21

Total Budget

\$0.00

\$80,049.21

Total Obligated

\$0.00

\$80,049.21

Total Funds Drawdown

\$0.00

\$80,049.21

Program Funds Drawdown

\$0.00

\$80,049.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$80,049.21

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 50kW natural gas generator at the main street water plant. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Main Street water plant.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 682 | 1380 | 0/0 | 682/682 | 1380/1380 | 49.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010057-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/30/2011

National Objective:

Urgent Need

Responsible Organization:

Grapeland

Program Income Account:

GetUnder1000limit04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$104,726.79 |
| Total Budget | \$0.00 | \$104,726.79 |
| Total Obligated | \$0.00 | \$104,726.79 |
| Total Funds Drawdown | \$0.00 | \$104,726.79 |
| Program Funds Drawdown | \$0.00 | \$104,726.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$104,726.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) seventy-five to two hundred kilowatt (75-200 kW) permanently-affixed, natural-gas fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located east of Highway 287 (Latitude: 31.4901\Longitude: -95.4686). The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Contractor shall utilize funds to install one (1) manual transfer switch at the following locations: Lift Station 1 located on North Olive Street (Latitude: 31.5023\Longitude: -95.4890), Lift Station 2 located on Elm Street (Latitude: 31.4828\Longitude: -95.4884), Lift Station 3 located on Barnes Street (Latitude: 31.4828\Longitude: -95.4789), and Lift Station 4 located on FM 228 (Latitude: 31.5065\Longitude: -95.4741). Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the wastewater treatment plant located east of Highway 287 (Latitude: 31.4901\Longitude: -95.4686), and at the following lift stations: Lift Station 1 located on North Olive Street (Latitude: 31.5023\Longitude: -95.4890), Lift Station 2 located on Elm Street (Latitude: 31.4828\Longitude: -95.4884), Lift Station 3 located on Barnes Street (Latitude: 31.4828\Longitude: -95.4789), and Lift Station 4 located on FM 228 (Latitude: 31.5065\Longitude: -95.4741).



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of public facilities | | 0 | | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 682 | 1380 | 0/0 | 682/682 | 1380/1380 | 49.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010058-10-
Activity Title: ETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

11/26/2013

Responsible Organization:

Gregg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$108,738.91 |
| Total Budget | \$0.00 | \$108,738.91 |
| Total Obligated | \$0.00 | \$108,738.91 |
| Total Funds Drawdown | \$0.00 | \$108,738.91 |
| Program Funds Drawdown | \$0.00 | \$108,738.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$108,738.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Airport Volunteer Fire Department located at Gregg County Airport, 269 Terminal Circle, Longview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Airport Volunteer Fire Department located at Gregg County Airport, 269 Terminal Circle, Longview, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|--------|------------------------------------|-------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 43690 | 108297 | 0/0 | 43690/43690 | 108297/10829 | 40.34 |

| | |
|-------|-------|
| LMI%: | 40.34 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010058-14-

Activity Title: ETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

11/26/2013

Responsible Organization:

Gregg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$200,959.23 |
| Total Budget | \$0.00 | \$200,959.23 |
| Total Obligated | \$0.00 | \$200,959.23 |
| Total Funds Drawdown | \$0.00 | \$200,959.23 |
| Program Funds Drawdown | \$0.00 | \$200,959.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$200,959.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Gregg County Airport Terminal located at Gregg County Airport, 269 Terminal Circle, Longview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Gregg County Airport Terminal located at Gregg County Airport, 269 Terminal Circle, Longview, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|--------|------------------------------------|-------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 43690 | 108297 | 0/0 | 43690/43690 | 108297/10829 | 40.34 |

| | |
|-------|-------|
| LMI%: | 40.34 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010058-1a-Liberty City

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

11/26/2013

Responsible Organization:

Gregg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$112,223.67 |
| Total Budget | \$0.00 | \$112,223.67 |
| Total Obligated | \$0.00 | \$112,223.67 |
| Total Funds Drawdown | \$0.00 | \$112,223.67 |
| Program Funds Drawdown | \$0.00 | \$112,223.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$112,223.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Liberty City WSC Pump Station Number One located at F.M. 1252. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Liberty City WSC Pump Station Number One located at F.M. 1252.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 442 | 1549 | 0/0 | 442/442 | 1549/1549 | 28.53 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010058-1a-West Gregg

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

11/26/2013

Responsible Organization:

Gregg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$185,903.68 |
| Total Budget | \$0.00 | \$185,903.68 |
| Total Obligated | \$0.00 | \$185,903.68 |
| Total Funds Drawdown | \$0.00 | \$185,903.68 |
| Program Funds Drawdown | \$0.00 | \$185,903.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$185,903.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at West Gregg SUD Plant Number One located at 24545 F.M. 2767 (Latitude: 32.3884\Longitude: -94.9914). Contractor shall also purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at West Gregg SUD Plant Number Three located at 298 West Echo Lane (Latitude: 32.4247\Longitude: -94.9582). Improvememtns will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at West Gregg SUD Plant Number One located at 24545 F.M. 2767 (Latitude: 32.3884\Longitude: -94.9914) and at West Gregg SUD Plant Number Three located at 298 West Echo Lane (Latitude: 32.4247\Longitude: -94.9582).

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1238 | 3189 | 0/0 | 1238/1238 | 3189/3189 | 38.82 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010058-6-
Activity Title: ETCOG-complete

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 02/01/2010

Projected End Date:
 12/31/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:
 11/26/2013

National Objective:
 Urgent Need

Responsible Organization:
 Gregg County

Program Income Account:
 GetUnder1000limit04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$349,979.64 |
| Total Budget | \$0.00 | \$349,979.64 |
| Total Obligated | \$0.00 | \$349,979.64 |
| Total Funds Drawdown | \$0.00 | \$349,979.64 |
| Program Funds Drawdown | \$0.00 | \$349,979.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$349,979.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) five hundred kilowatt (500 kW) permanently-affixed, diesel- fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place of Gregg County Fairground Exhibit Building. Improvements are to address a failure to function caused by Hurricane Ike. The Gregg County Fairgrounds Exhibit Bldg Shelter is utilized as a shelter during emergency situations and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Construction shall take place of Gregg County Fairground Exhibit Building.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|--------|------------------------------------|-------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 43960 | 108297 | 0/0 | 43960/43960 | 108297/10829 | 40.59 |

| | |
|-------|-------|
| LMI%: | 40.59 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010059-10-Bedias

Activity Title: BVCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

12/10/2012

Responsible Organization:

Grimes County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$124,390.60 |
| Total Budget | \$0.00 | \$124,390.60 |
| Total Obligated | \$0.00 | \$124,390.60 |
| Total Funds Drawdown | \$0.00 | \$124,390.60 |
| Program Funds Drawdown | \$0.00 | \$124,390.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$124,390.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) fifty to one hundred kilowatt (50 - 100 kW) permanently-affixed, diesel-fueled generator with two (2) automatic transfer switches and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bedias VFD building located at the intersection of West Street and FM 1696, in Bedias, Texas. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bedias VFD building located at the intersection of West Street and FM 1696, in Bedias, Grimes County, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 293 | 397 | 0/0 | 293/293 | 397/397 | 73.80 |

| | |
|-------|------|
| LMI%: | 73.8 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | DRS010059-10-Lola |
| Activity Title: | BVCOG-complete |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

12/10/2012

Responsible Organization:

Grimes County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$86,691.59 |
| Total Budget | \$0.00 | \$86,691.59 |
| Total Obligated | \$0.00 | \$86,691.59 |
| Total Funds Drawdown | \$0.00 | \$86,691.59 |
| Program Funds Drawdown | \$0.00 | \$86,691.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$86,691.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the lola VFD building located at the intersection of Main and Brazos Streets, in lola, Texas. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lola VFD building located at the intersection of Main and Brazos Streets, in lola, Grimes County, Texas. Area Benefit based on both Survey and Census, of which survey = 86 and Census = 280

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 132 | 366 | 0/0 | 132/132 | 366/366 | 36.07 |

| | |
|-------|-------|
| LMI%: | 36.07 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010059-14-LEC

Activity Title: BVCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

12/10/2012

Responsible Organization:

Grimes County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$313,883.20 |
| Total Budget | \$0.00 | \$313,883.20 |
| Total Obligated | \$0.00 | \$313,883.20 |
| Total Funds Drawdown | \$0.00 | \$313,883.20 |
| Program Funds Drawdown | \$0.00 | \$313,883.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$313,883.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) six hundred to eight hundred kilowatt (600 - 800 kW) permanently-affixed, diesel-fueled generator with and one thousand two hundred ampere (1200 amp.) automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Grimes County Law Enforcement Building (LEC) located at 382 FM 149 West, in Anderson, Texas. Installation of the backup generator will ensure continuous operation of the LEC and adequate shelter for jail inmates. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - Construction shall take place at the Grimes County Law Enforcement Building (LEC) located at 382 FM 149 West, in Anderson, Texas. (Benefit based on Limited Clientele data)

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 54 | 54 | 0/0 | 54/54 | 54/54 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010059-14-St Joseph Hospital

Activity Title: BVCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/10/2012

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Program Income Account:

GetUnder1000limit04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$239,258.24 |
| Total Budget | \$0.00 | \$239,258.24 |
| Total Obligated | \$0.00 | \$239,258.24 |
| Total Funds Drawdown | \$0.00 | \$239,258.24 |
| Program Funds Drawdown | \$0.00 | \$239,258.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$239,258.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, six hundred gallon (660 gal.) diesel fuel tank, one (1) three hundred ampere (300 amp.) transfer switch, one (1) six hundred ampere (600 amp.) transfer switch, one (1) three hundred ampere (300 amp.) circuit breaker, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, a thirty-five square yard (35 s.y.) gravel access road, a one hundred linear feet (100 l.f.) eight foot (8 ft.) high chain link fence, and perform site work associated with the construction. Construction shall take place at the St. Joseph Health Center located at 210 South Judson, in Navasota, Texas. Installation of the backup generator will ensure continuous operation of the hospital and medical services. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the St. Joseph Health Center located at 210 South Judson, in Navasota, Texas, Grimes County, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 8549 | 20780 | 0/0 | 8549/8549 | 20780/20780 | 41.14 |

| | |
|-------|-------|
| LMI%: | 41.14 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010059-1a-Anderson

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

12/10/2012

Responsible Organization:

Grimes County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$72,958.07 |
| Total Budget | \$0.00 | \$72,958.07 |
| Total Obligated | \$0.00 | \$72,958.07 |
| Total Funds Drawdown | \$0.00 | \$72,958.07 |
| Program Funds Drawdown | \$0.00 | \$72,958.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$72,958.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Anderson Water Plant located at 1220 Becker Lane, in Anderson, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Anderson Water Plant located on 1220 Becker Lane in Anderson, TX

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 67 | 191 | 0/0 | 67/67 | 191/191 | 35.08 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010059-1a-B&J

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/10/2012

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Program Income Account:

GetUnder1000limit04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$71,180.70 |
| Total Budget | \$0.00 | \$71,180.70 |
| Total Obligated | \$0.00 | \$71,180.70 |
| Total Funds Drawdown | \$0.00 | \$71,180.70 |
| Program Funds Drawdown | \$0.00 | \$71,180.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$71,180.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Poe/Bracewell Water Plant located on FM 1696, east of Bedia, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 592 | 1068 | 0/0 | 592/592 | 1068/1068 | 55.43 |

| | |
|-------|-------|
| LMI%: | 55.43 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010059-1a-Dobbin-Plantersville

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

12/10/2012

Responsible Organization:

Grimes County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$80,958.06 |
| Total Budget | \$0.00 | \$80,958.06 |
| Total Obligated | \$0.00 | \$80,958.06 |
| Total Funds Drawdown | \$0.00 | \$80,958.06 |
| Program Funds Drawdown | \$0.00 | \$80,958.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$80,958.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 -175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 923 | 2320 | 0/0 | 923/923 | 2320/2320 | 39.78 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010059-1a-G&W

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/10/2012

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Program Income Account:

GetUnder1000limit04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$57,550.74 |
| Total Budget | \$0.00 | \$57,550.74 |
| Total Obligated | \$0.00 | \$57,550.74 |
| Total Funds Drawdown | \$0.00 | \$57,550.74 |
| Program Funds Drawdown | \$0.00 | \$57,550.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$57,550.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the G&W WSC Water Well No.1, located at 2851 County Road 306, in southwest Grimes County, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3201 | 4782 | 0/0 | 3201/3201 | 4782/4782 | 66.94 |

| | |
|-------|-------|
| LMI%: | 66.94 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010059-1a-Navasota

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/10/2012

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Program Income Account:

GetUnder1000limit04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$323,219.72 |
| Total Budget | \$0.00 | \$323,219.72 |
| Total Obligated | \$0.00 | \$323,219.72 |
| Total Funds Drawdown | \$0.00 | \$323,219.72 |
| Program Funds Drawdown | \$0.00 | \$323,219.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$323,219.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances: Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas (Latitude:30.38326/Longitude: -96.089698). Also, Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances: Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business (Latitude: 30.340076/Longitude: -96.051617). Contractor shall construct foundations for generator mountings and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas and at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3499 | 6799 | 0/0 | 3499/3499 | 6799/6799 | 51.46 |

| | |
|-------|-------|
| LMI%: | 51.46 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010059-1b-

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

12/10/2012

Responsible Organization:

Grimes County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,700.53 |
| Total Budget | \$0.00 | \$88,700.53 |
| Total Obligated | \$0.00 | \$88,700.53 |
| Total Funds Drawdown | \$0.00 | \$88,700.53 |
| Program Funds Drawdown | \$0.00 | \$88,700.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$88,700.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5059-000-5035: Contractor shall purchase and install one (1) thirty-five to seventy-five kilowatt (35 - 75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 529 West Johnson Street, in Anderson, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 67 | 191 | 0/0 | 67/67 | 191/191 | 35.08 |

| | |
|-------|-------|
| LMI%: | 35.08 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010060-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Groveton

Program Income Account:

GetUnder1000limit04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$58,212.28 |
| Total Budget | \$0.00 | \$58,212.28 |
| Total Obligated | \$0.00 | \$58,212.28 |
| Total Funds Drawdown | \$0.00 | \$58,212.28 |
| Program Funds Drawdown | \$0.00 | \$58,212.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$58,212.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Elevated Water Storage Tank located at 174 South Womack Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Elevated Water Storage Tank located at 174 South Womack Street, Groveton, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 559 | 1030 | 0/0 | 559/559 | 1030/1030 | 54.27 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010060-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Groveton

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$168,857.59 |
| Total Budget | \$0.00 | \$168,857.59 |
| Total Obligated | \$0.00 | \$168,857.59 |
| Total Funds Drawdown | \$0.00 | \$168,857.59 |
| Program Funds Drawdown | \$0.00 | \$168,857.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$168,857.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a permanently-affixed generator at each of two (2) lift station locations -one (1) twenty-five kilowatt (25kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances at the MLK lift station located at FM 2912 near Mitchell Ward (Latitude: 31.0523\Longitude: -95.1381), and one (1) twenty-five kilowatt (25 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances at the Hwy 94 lift station located on Hwy 94 north of city limits (Latitude: 31.0699\Longitude: -95.1184). Contractor shall also install an automatic transfer switch, and any other electrical connections required. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the MLK lift station located at FM 2912 near Mitchell Ward (Latitude: 31.0523\Longitude: -95.1381) and at the Hwy 94 lift station located on Hwy 94 north of city limits (Latitude: 31.0699\Longitude: -95.1184).

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 559 | 1030 | 0/0 | 559/559 | 1030/1030 | 54.27 |

| | |
|-------|-------|
| LMI%: | 54.27 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010062-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

12/28/2011

Responsible Organization:

Hardin

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$158,715.02 |
| Total Budget | \$0.00 | \$158,715.02 |
| Total Obligated | \$0.00 | \$158,715.02 |
| Total Funds Drawdown | \$0.00 | \$158,715.02 |
| Program Funds Drawdown | \$0.00 | \$158,715.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$158,715.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5061-000-5037

Contractor shall purchase and install one 80 kW diesel generator at Lift Station "J", located at 585 John Daniel Road, and one 30 kW diesel generator at Lift Station "G", located at 460 County Road 2003 (south).

Location Description:

585 John Daniel Road, 460 County Road 2003 (south)

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 381 | 800 | 0/0 | 381/381 | 800/800 | 47.63 |

| | |
|-------|-------|
| LMI%: | 47.63 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010063-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Harlingen

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,823,245.51 |
| Total Budget | \$0.00 | \$1,823,245.51 |
| Total Obligated | \$0.00 | \$1,823,245.51 |
| Total Funds Drawdown | \$0.00 | \$1,823,245.51 |
| Program Funds Drawdown | \$0.00 | \$1,823,245.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,823,245.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5061-000-5038: Contractor shall install approximately five thousand three hundred one linear feet (5,301 l.f.) of eighteen inch (18 in.), thirty-six inch (36 in.), forty-eight inch (48 in.), fifty-four inch (54 in.), and sixty-inch (60 in.) storm sewer pipe and related appurtenances; approximately two thousand six hundred fourteen linear feet (2,614 l.f.) of six-foot (6 ft.) by three-foot (3 ft.) box culvert; and shall cut and restore approximately three thousand eight hundred twenty square yards (3,820 s.y.) of pavement and perform related street improvements such as water utility adjustments. Construction shall take place at the following locations: On T Street from south of Wilson Road to north of Lozano Avenue (Latitude: 26.2083\Longitude: -97.7177), at the irrigation easement from T Street to Lozano Avenue (Latitude: 26.2075\Longitude: -97.7144), at the Canal Right of Way from Lozano Boulevard to Fairpark Boulevard (Latitude: 26.2029\Longitude: -97.7106), on L Street from Fairpark Boulevard to Jefferson Avenue (Latitude: 26.197977\Longitude: -97.7092) and on Jefferson Avenue from L Street to N Street (Latitude: 26.1959\Longitude: -97.7103). In addition, Contractor shall install approximately one thousand nine hundred eighty-six linear feet (1,986 l.f.) of reinforced concrete pipe ranging in size from twenty-four inches (24 in.) to thirty-six inches (36 in.), three (3) concrete junction boxes, one (1) concrete junction box with manhole access, nine (9) manholes, twenty (20) inlet extensions (Type F), twenty-two (22) storm inlets and related appurtenances; and shall cut and restore approximately three thousand one hundred sixty-eight square yards (3,168 s.y.) of pavement and perform related street improvements such as water utility adjustments. Construction shall take place at the following locations: on Fairpark Boulevard from H Street to Eye Street (Latitude: 26.1996\Longitude: -97.7047), and on Eye Street from Fair Park Boulevard to Jefferson Avenue (Latitude: 26.1977\Longitude: -97.7053). Improvements will address a failure to function caused by Hurricane Dolly. DREF: Category C Portion Residential: Harlingen has 825 residential properties and 121 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8721 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources



utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

City of Harlingen - Construction shall take place for the Northwest Area Drainage Project on T Street from south of Wilson Road to north of Lozano Avenue (Latitude: 26.2083\Longitude: -97.7177), at the irrigation easement from T Street to Lozano Avenue (Latitude: 26.2075\Longitude: -97.7144), at the Canal Right of Way from Lozano Boulevard to Fairpark Boulevard (Latitude: 26.2029\Longitude: -97.7106), on L Street from Fairpark Boulevard to Jefferson Avenue (Latitude: 26.197977\Longitude: -97.7092) on Jefferson Avenue from L Street to N Street (Latitude: 26.1959\Longitude: -97.7103), on Fairpark Boulevard from H Street to Eye Street (Latitude: 26.1996\Longitude: -97.7047), and on Eye Street from Fair Park Boulevard to Jefferson Avenue (Latitude: 26.1977\Longitude: -97.7053).

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5301/9901 |
| Activity funds eligible for DREF | 0 | 0/1849187 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1887 | 2996 | 0/0 | 1887/1887 | 2996/2996 | 62.98 |

| | |
|-------|-------|
| LMI%: | 62.98 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010063-5-Buchanan, Hays

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Harlingen

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$458,196.52 |
| Total Budget | \$0.00 | \$458,196.52 |
| Total Obligated | \$0.00 | \$458,196.52 |
| Total Funds Drawdown | \$0.00 | \$458,196.52 |
| Program Funds Drawdown | \$0.00 | \$458,196.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$458,196.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5061-000-5038: Contractor shall install approximately two thousand seventy-four linear feet (2,074 l.f.) of reinforced concrete pipe ranging in size from eighteen inches to forty-eight inches (18 in. – 48 in.), one (1) concrete junction box with manhole access, twelve (12) manholes, two (2) inlet extensions (Type F), five (5) storm inlets and related appurtenances; and shall cut and restore approximately two thousand two hundred sixty-eight square yards (2,268 s.y.) of pavement and related street improvements such as water utility adjustments. Additionally there will be approximately two thousand cubic yards (2,000 c.y.) of excavation and backfill for the installation of the forty-eight inch (48 in.) reinforced concrete pipe along the canal. Construction shall take place at the following locations: On M Street from Mitchell Street to Lincoln Avenue, on Lincoln Avenue from M Street to Irrigation Canal, on Irrigation Canal from Lincoln Avenue to Grant Avenue, and on Dirt Road (Opposite Grant Avenue) from Irrigation Canal to Expressway 77 System. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: On M Street from Mitchell Street to Lincoln Avenue, on Lincoln Avenue from M Street to Irrigation Canal, on Irrigation Canal from Lincoln Avenue to Grant Avenue, and on Dirt Road (Opposite Grant Avenue) from Irrigation Canal to Expressway 77 System.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2074/2074 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1509 | 2209 | 0/0 | 1509/1509 | 2209/2209 | 68.31 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-10-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$322,197.54 |
| Total Budget | \$0.00 | \$322,197.54 |
| Total Obligated | \$0.24 | \$322,197.54 |
| Total Funds Drawdown | \$0.24 | \$250,193.64 |
| Program Funds Drawdown | \$0.24 | \$250,193.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$250,193.64 |
| Harris County | \$0.24 | \$250,193.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and a belly mounted twenty-four hour (24 hr.) fuel storage tank. Contractor shall construct a sound attenuating weatherproof enclosure, seven (7) parking bollards, and perform site work associated with construction. Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Texas. Installation of the backup generator will ensure continuous operation of the Harris County HCHRT facility. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Harris County, Texas.

Activity Progress Narrative:

The Harris County neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-14-Community Services

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$534,585.46 |
| Total Budget | \$0.00 | \$534,585.46 |
| Total Obligated | \$0.23 | \$534,585.46 |
| Total Funds Drawdown | \$0.23 | \$522,363.82 |
| Program Funds Drawdown | \$0.23 | \$522,363.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.23 | \$522,363.82 |
| Harris County | \$0.23 | \$522,363.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, parking bollards, and perform site work associated with construction. Construction shall take place at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167). Contractor shall purchase and install one (1) two hundred five kilowatt (205 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, and perform site work associated with construction. Construction shall take place at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Community Service Centers at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167) and at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421).

Activity Progress Narrative:

The Harris County Community Services neighborhood facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010064-14-CPS

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$397,355.00 |
| Total Budget | \$0.00 | \$397,355.00 |
| Total Obligated | \$0.23 | \$397,355.00 |
| Total Funds Drawdown | \$0.23 | \$385,133.36 |
| Program Funds Drawdown | \$0.23 | \$385,133.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.23 | \$385,133.36 |
| Harris County | \$0.23 | \$385,133.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the facility allowing staff to continue providing family services to the county. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas, Harris County, Texas. (Limited Clientele based on Child and Adult Protective Services data.)

Activity Progress Narrative:

During the reporting period, Harris County CPS neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-14-EI Centro

Activity Title: HGAC-Incomplete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$222,452.39 |
| Total Budget | \$0.00 | \$222,452.39 |
| Total Obligated | (\$6.14) | \$222,452.39 |
| Total Funds Drawdown | (\$6.14) | \$31,617.20 |
| Program Funds Drawdown | (\$6.14) | \$31,617.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$6.14) | \$31,617.20 |
| Harris County | (\$6.14) | \$31,617.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, diesel fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329). Installation of the backup generator will ensure continuous operation of the health clinic. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Eastwood Health Clinic at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329), Harris County, Texas. Benefit based on Limited Clientele per EI Centro De Corazon Healthcare Services data

Activity Progress Narrative:

A negative expended amount was reported due to a reconciliation of draws on the activity along with prior period project staff time adjustments and expenditures. During the reporting period the activity became non-viable and was removed from the grant contract performance statement. The project had Acceptable Separation Distance (ASD) issues around a neighborhood and exhausted all options to locate fuel tank and generator to meet asd requirement. DRGR had pending adjustments prior to activity status change. DRGR had pending adjustments prior to activity status change.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-14-Memorial City

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$578,189.77 |
| Total Budget | \$0.00 | \$578,189.77 |
| Total Obligated | \$0.24 | \$578,189.77 |
| Total Funds Drawdown | \$0.24 | \$550,989.12 |
| Program Funds Drawdown | \$0.24 | \$550,989.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$550,989.12 |
| Harris County | \$0.24 | \$550,989.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two megawatt (2 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 921 Gessner Road in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas. Benefit based on Limited Clientele per Memorial City Hospital data

Activity Progress Narrative:

The Harris County Memorial City neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-14-MHHS

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,752,240.77 |
| Total Budget | \$0.00 | \$1,752,240.77 |
| Total Obligated | \$0.24 | \$1,752,240.77 |
| Total Funds Drawdown | \$0.24 | \$1,714,703.12 |
| Program Funds Drawdown | \$0.24 | \$1,714,703.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$1,714,703.12 |
| Harris County | \$0.24 | \$1,714,703.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a chiller and associated pumps, automatic transfer switch, cooling tower, and switchgear cubicle. Contractor shall renovate existing plant to accommodate installation of the new chiller. Construction shall take place at 11800 Astoria Boulevard in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas. Benefit based on Limited Clientele Data provided by grantee.

Activity Progress Narrative:

The Harris County MHHS neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-14-Mosquito

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$768,615.91 |
| Total Budget | \$0.00 | \$768,615.91 |
| Total Obligated | \$0.23 | \$768,615.91 |
| Total Funds Drawdown | \$0.23 | \$756,395.26 |
| Program Funds Drawdown | \$0.23 | \$756,395.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.23 | \$756,395.26 |
| Harris County | \$0.23 | \$756,395.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 6104 Dixie Drive in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control maintenance facility. Also, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 612 Canino Road in Houston, Texas. Installation of the backup generator will ensure continuous operation of the animal control facility. Finally, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 3330 Old Spanish Trail in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control facility. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6104 Dixie Drive, 612 Canino, and 3330 Old Spanish Trail in Houston, Texas - Harris County, Texas - which is the Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab.



Activity Progress Narrative:

The Harris County Mosquito Control neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-1a-Adair Park

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$542,825.60 |
| Total Budget | \$0.00 | \$542,825.60 |
| Total Obligated | \$0.24 | \$542,825.60 |
| Total Funds Drawdown | \$0.24 | \$490,433.70 |
| Program Funds Drawdown | \$0.24 | \$490,433.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$490,433.70 |
| Harris County | \$0.24 | \$490,433.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two hundred to three hundred linear feet (200-300 l.f.) of eight-inch (8 in.) steel pipe, one hundred to two hundred linear feet (100-200 l.f.) of six-inch (6 in.) steel pipe in a ten-inch (10 in.) steel casing, nine thousand two hundred to nine thousand five hundred linear feet (9,200 - 9,500 l.f.) of eight-inch (8 in.) PVC pipe and connections, two thousand seven hundred to three thousand one hundred linear feet (2,700-3100 l.f.) of various line sizes, hydrants, perform all necessary construction site preparation and site work, materials testing, and metes and bounds survey. Contractor shall pay all required service connection fees and water capacity reservations. Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865). Installation of the improvements will ensure uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865), Harris County, Texas.

Activity Progress Narrative:

The Harris County Adair Park water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 13007/13100 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010064-1a-El Lago

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$357,694.23 |
| Total Budget | \$0.00 | \$357,694.23 |
| Total Obligated | \$0.23 | \$357,694.23 |
| Total Funds Drawdown | \$0.23 | \$347,035.11 |
| Program Funds Drawdown | \$0.23 | \$347,035.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.23 | \$347,035.11 |
| Harris County | \$0.23 | \$347,035.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas, Harris County.

Activity Progress Narrative:

The Harris County El Lago water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1a-Sheldon Rd

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$173,632.40 |
| Total Budget | \$0.00 | \$173,632.40 |
| Total Obligated | \$0.23 | \$173,632.40 |
| Total Funds Drawdown | \$0.23 | \$162,973.28 |
| Program Funds Drawdown | \$0.23 | \$162,973.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.23 | \$162,973.28 |
| Harris County | \$0.23 | \$162,973.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

Activity Progress Narrative:

The Harris County Sheldon Rd water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1a-WCID #21

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$185,206.37 |
| Total Budget | \$0.00 | \$185,206.37 |
| Total Obligated | \$0.23 | \$185,206.37 |
| Total Funds Drawdown | \$0.23 | \$174,547.25 |
| Program Funds Drawdown | \$0.23 | \$174,547.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.23 | \$174,547.25 |
| Harris County | \$0.23 | \$174,547.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) four hundred kilowatt (400 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 305 Cedar Lane in Channelview, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service.

Location Description:

Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

The Harris County WCID 21 water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1b-Duessen Park

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$175,338.42 |
| Total Budget | \$0.00 | \$175,338.42 |
| Total Obligated | \$0.23 | \$175,338.42 |
| Total Funds Drawdown | \$0.23 | \$166,810.52 |
| Program Funds Drawdown | \$0.23 | \$166,810.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.23 | \$166,810.52 |
| Harris County | \$0.23 | \$166,810.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO #11-314-000-5039: Contractor shall decommission the existing WasteWater Treatment plant and construct a five thousand gallon per day (5,000 gpd) on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533). Installation of the improvements will ensure uninterrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533).

Activity Progress Narrative:

The Harris County Duessen Park sewer facilities project was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1b-El Lago

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$76,022.45 |
| Total Budget | \$0.00 | \$76,022.45 |
| Total Obligated | \$0.23 | \$76,022.45 |
| Total Funds Drawdown | \$0.23 | \$64,835.56 |
| Program Funds Drawdown | \$0.23 | \$64,835.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.23 | \$64,835.56 |
| Harris County | \$0.23 | \$64,835.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator quick-connect, including related electrical controls and components, at each of the two (2) lift stations, located at the following locations: Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall be at Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410).

Activity Progress Narrative:

The Harris County El Lago sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010064-1b-General

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$657,303.30 |
| Total Budget | \$0.00 | \$657,303.30 |
| Total Obligated | \$0.24 | \$657,303.30 |
| Total Funds Drawdown | \$0.24 | \$620,875.37 |
| Program Funds Drawdown | \$0.24 | \$620,875.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$620,875.37 |
| Harris County | \$0.24 | \$620,875.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install lift station improvements. Construction shall take place at the following locations: Purchase and install a new control panel, manual transfer switch and replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); Purchase and install a new control panel and manual transfer switch and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); Purchase and install a new control panel and manual transfer switch, and shall replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); Purchase and install a new control panel and manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\Longitude: -95.3770); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); Purchase and install pump and upgrade power supply to three (3) phase, including all related electrical appurtenances. The lift stations and appurtenances will be installed at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and shall decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District. Improvements will address direct damage caused by Hurricane Ike.



Location Description:

Construction shall take place at the following locations: at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\ Longitude:95.3770); at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District.

Activity Progress Narrative:

The Harris County General sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/16 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-1b-Sheldon Road MUD

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$148,625.95 |
| Total Budget | \$0.00 | \$148,625.95 |
| Total Obligated | \$0.23 | \$148,625.95 |
| Total Funds Drawdown | \$0.23 | \$140,099.05 |
| Program Funds Drawdown | \$0.23 | \$140,099.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.23 | \$140,099.05 |
| Harris County | \$0.23 | \$140,099.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sheldon M.U.D Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

Activity Progress Narrative:

The the Harris County Sheldon Road MUD sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1b-WCID #21

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$207,278.02 |
| Total Budget | \$0.00 | \$207,278.02 |
| Total Obligated | \$0.23 | \$207,278.02 |
| Total Funds Drawdown | \$0.23 | \$198,750.12 |
| Program Funds Drawdown | \$0.23 | \$198,750.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.23 | \$198,750.12 |
| Harris County | \$0.23 | \$198,750.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 218 Cedar Lane in Channelview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

WCID NO. 21 WasteWater Treatment Plant at 218 Cedar Lane, Channelview, Texas

Activity Progress Narrative:

The Harris County WCID 21 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-31-

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$644,982.80 |
| Total Budget | \$0.00 | \$644,982.80 |
| Total Obligated | \$0.00 | \$644,982.80 |
| Total Funds Drawdown | \$0.00 | \$644,982.80 |
| Program Funds Drawdown | \$0.00 | \$644,982.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$644,982.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a county wide damage assessment study covering all communities within Harris County, Texas. The results of the study will provide cost effective solutions to assist in the long term recovery of the County communities.

DREF:

Category A

Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

Location Description:

Countywide - Harris County, Texas

Activity Progress Narrative:

The Harris County planning project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|----------------------------------|---|----------|
| Activity funds eligible for DREF | 0 | 0/511500 |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$996,151.26 |
| Total Budget | \$0.00 | \$996,151.26 |
| Total Obligated | \$0.24 | \$996,151.26 |
| Total Funds Drawdown | \$0.24 | \$829,090.09 |
| Program Funds Drawdown | \$0.24 | \$829,090.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$829,090.09 |
| Harris County | \$0.24 | \$829,090.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a highway traffic signal, three (3) manholes, approximately two and three quarters of a mile (2.75 miles) of underground fiber cable, three (3) ITS controller cabinets, three (3) Model 2070 controller units, three (3) low power assembly units, three (3) battery assembly units, three (3) solar panels, and three (3) light emitting diode (LED) bulbs. Construction shall take place on Spring Cypress at the Skinner, Barker Cypress, and Huffmeister intersections. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister intersections.

Activity Progress Narrative:

The Harris County neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 13000/14520 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-5-Cypress Creek

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$251,533.24 |
| Total Budget | \$0.00 | \$251,533.24 |
| Total Obligated | \$0.24 | \$251,533.24 |
| Total Funds Drawdown | \$0.24 | \$219,833.80 |
| Program Funds Drawdown | \$0.24 | \$219,833.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$219,833.80 |
| Harris County | \$0.24 | \$219,833.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate approximately nine hundred and thirty-six cubic yards (936 c.y.), and perform site preparation. Contractor shall place approximately one hundred to one hundred fifty cubic yards (100 - 150 c.y.) of pour in-place concrete, install sixty-eight linear feet (68 l.f.) of forty-eight-inch (48 in.) diameter Corrugated Metal Pipe (CMP), perform site grading and vegetation stabilization, and perform site work associated with the construction. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C
Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

Location Description:

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road in Houston, Texas, Harris County.

Activity Progress Narrative:

The Harris County Cypress Creek flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|----------------------------------|---|----------|
| # of Linear feet of Public | 0 | 45/68 |
| Activity funds eligible for DREF | 0 | 0/220263 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-5-Spring Creek

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$121,945.99 |
| Total Budget | \$0.00 | \$121,945.99 |
| Total Obligated | \$0.24 | \$121,945.99 |
| Total Funds Drawdown | \$0.24 | \$97,808.87 |
| Program Funds Drawdown | \$0.24 | \$97,808.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$97,808.87 |
| Harris County | \$0.24 | \$97,808.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform site preparation including installation of temporary fencing, place approximately fifteen to twenty-five cubic yards (15-25 s.y.) of concrete headwall and toewall, twenty to thirty square yards (20-30 s.y.) of concrete slab, sixty to eighty square yards (60-80 s.y.) of slope paving, twenty to thirty-five linear feet (20-35 l.f.) of reinforced concrete pipe culvert, forty to sixty square yards (40-60 s.y.) of riprap, sixty-five to eighty-five square yards (65-85 s.y.) of crushed aggregate base, hydro-mulch, and a construction access drive. Contractor shall excavate thirty to fifty cubic yards (30-50 c.y.) of material and place fifteen to twenty-five cubic yards (15-25 c.y.) of borrow material. Construction shall take place at the Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Harris County, Texas 77338. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Texas 77338.

Activity Progress Narrative:

The Harris County Spring Creek flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1/35 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010064-5-Taylor Lake Village

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$229,442.99 |
| Total Budget | \$0.00 | \$229,442.99 |
| Total Obligated | \$0.24 | \$229,442.99 |
| Total Funds Drawdown | \$0.24 | \$213,560.66 |
| Program Funds Drawdown | \$0.24 | \$213,560.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$213,560.66 |
| Harris County | \$0.24 | \$213,560.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-314-000-5039: Contractor shall remove and dispose of thirty-seven (37) inlets, approximately five hundred fifty square yards (550 s.y.) of reinforced concrete pavement, and two hundred seventy-nine linear feet (279 l.f.) of reinforced concrete curb. Contractor shall also purchase and install thirty-nine (39) Type BB inlets and related appurtenances, place approximately one hundred ninety-eight cubic yards (198 c.y.) of crushed stone/concrete stabilization, two hundred eighty linear feet (280 l.f.) of six-inch (6 in.) reinforced concrete curb, and five hundred fifty square yards (550 s.y.) of eight-inch (8 in.) reinforced concrete pavement. Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village. Improvements will address a failure to function caused by Hurricane Ike.

DREF:

Category C

Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village.

Location Description:

Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village, Harris County, Texas.

Activity Progress Narrative:

The Harris County Taylor Lake Village flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 280/559 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-6-Bayland

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$208,679.15 |
| Total Budget | \$0.00 | \$208,679.15 |
| Total Obligated | \$0.24 | \$208,679.15 |
| Total Funds Drawdown | \$0.24 | \$196,679.17 |
| Program Funds Drawdown | \$0.24 | \$196,679.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$196,679.17 |
| Harris County | \$0.24 | \$196,679.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) four hundred to six hundred kilowatt (400 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound attenuating enclosure, auxiliary fuel tank, fencing as needed, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Harris County, Texas

Activity Progress Narrative:

The Harris County Bayland neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010064-6-Precinct #1

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$499,508.76 |
| Total Budget | \$0.00 | \$499,508.76 |
| Total Obligated | \$0.24 | \$499,508.76 |
| Total Funds Drawdown | \$0.24 | \$487,507.79 |
| Program Funds Drawdown | \$0.24 | \$487,507.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$487,507.79 |
| Harris County | \$0.24 | \$487,507.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) one hundred to two hundred kilowatt (100-200 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations within Precinct No. 1: Lincoln Park at 979 Greshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Harris County Precinct #1 locations: Lincoln Park at 979 Greshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas.

Activity Progress Narrative:

The Harris County Precinct 1 neighborhood facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 13007/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-6-Precinct #2

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,639,429.43 |
| Total Budget | \$0.00 | \$2,639,429.43 |
| Total Obligated | \$0.24 | \$2,639,429.43 |
| Total Funds Drawdown | \$0.24 | \$2,614,472.51 |
| Program Funds Drawdown | \$0.24 | \$2,614,472.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$2,614,472.51 |
| Harris County | \$0.24 | \$2,614,472.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform between sixteen thousand five hundred and seventeen thousand five hundred square feet (16,500-17,500 s.f.) of demolition, restore existing front and side exterior facades, and construct a new nine to ten thousand square foot (9,000-10,000 s.f.) building within restored facades, including mechanical, plumbing, electrical, and associated facilities. Contractor shall perform approximately three thousand to three thousand five hundred square yards (3,000-3,500 s.y.) of parking lot paving and make improvements to the drainage, utilities, and landscaping. Grantee shall purchase and install one (1) seventy five to one-hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center located at 2102 South Street, in Houston, Texas. The proposed improvements will ensure continuous operation of the community center. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the community center located at 2102 South Street, in Houston, Harris County, Texas.

Activity Progress Narrative:

The Harris County Precinct 2 neighborhood facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010064-6-Precinct #3

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$172,445.57 |
| Total Budget | \$0.00 | \$172,445.57 |
| Total Obligated | \$0.24 | \$172,445.57 |
| Total Funds Drawdown | \$0.24 | \$160,444.59 |
| Program Funds Drawdown | \$0.24 | \$160,444.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$160,444.59 |
| Harris County | \$0.24 | \$160,444.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator, with automatic transfer switch, sound enclosure, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sosa Community Center located at 1414 Wirt Road, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sosa Community Center located at 1414 Wirt Road in Houston, Harris County, Texas.

Activity Progress Narrative:

The Harris County Precinct 3 neighborhood facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010064-6-Sylvan Beach

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,753,789.29 |
| Total Budget | \$0.00 | \$5,753,789.29 |
| Total Obligated | \$0.24 | \$5,753,789.29 |
| Total Funds Drawdown | \$0.24 | \$4,304,010.01 |
| Program Funds Drawdown | \$0.24 | \$4,304,010.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$4,304,010.01 |
| Harris County | \$0.24 | \$4,304,010.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-314-000-5039: Contractor shall rehab utilities, repair or replace roofing materials, rehab building pilings and replace deck, rehab or replace floor, perform mold abatement in HVAC if necessary, rehab interior walls, replace windows, replace electrical as required to bring building up to code, rehab building exterior and deck, install permanent fixtures, repair or install plumbing and HVAC as needed, and perform site work associated with construction. The building will be used as a fully functional neighborhood facility. Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas. Rehabilitation of this facility will ensure an adequate civic center for the County. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas.

Activity Progress Narrative:

The Harris County Sylvan Beach neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-6-Tejano Center

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$896,258.60 |
| Total Budget | \$0.00 | \$896,258.60 |
| Total Obligated | \$0.24 | \$896,258.60 |
| Total Funds Drawdown | \$0.24 | \$884,257.61 |
| Program Funds Drawdown | \$0.24 | \$884,257.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$884,257.61 |
| Harris County | \$0.24 | \$884,257.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) seven hundred twenty-five kilowatt (725 kW) permanently-affixed, natural gas-fueled generator, with automatic transfer switch, building enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tejano Center located at 2950 Broadway, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Tejano Center located at 2950 Broadway in Houston, Texas.

Activity Progress Narrative:

The Harris County Tejano Center neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-9-Cypress Creek

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$219,775.07 |
| Total Budget | \$0.00 | \$219,775.07 |
| Total Obligated | \$0.24 | \$219,775.07 |
| Total Funds Drawdown | \$0.24 | \$167,348.91 |
| Program Funds Drawdown | \$0.24 | \$167,348.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.24 | \$167,348.91 |
| Harris County | \$0.24 | \$167,348.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a trail with a stairway and ramp landing that incorporate a Gabian Wall and Mattress and energy dissipators. Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Drive, Houston, Texas.

Activity Progress Narrative:

The Harris County Cypress Creek neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 675/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010065-1a-Cypress Valley

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/16/2013

National Objective:

Urgent Need

Responsible Organization:

Harrison County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,413.31 |
| Total Budget | \$0.00 | \$81,413.31 |
| Total Obligated | \$0.00 | \$81,413.31 |
| Total Funds Drawdown | \$0.00 | \$81,413.31 |
| Program Funds Drawdown | \$0.00 | \$81,413.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$81,413.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Cypress Valley Water Supply Corporation Plant #1 located at FM 1997 and Macedonia Road. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located on FM 1997 and Macedonia Road.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 601 | 1455 | 0/0 | 601/601 | 1455/1455 | 41.31 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010065-1a-Gill

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/16/2013

Responsible Organization:

Harrison County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,805.64 |
| Total Budget | \$0.00 | \$81,805.64 |
| Total Obligated | \$0.00 | \$81,805.64 |
| Total Funds Drawdown | \$0.00 | \$81,805.64 |
| Program Funds Drawdown | \$0.00 | \$81,805.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$81,805.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1495 | 3408 | 0/0 | 1495/1495 | 3408/3408 | 43.87 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010065-1a-Karnack

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/16/2013

Responsible Organization:

Harrison County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$76,816.64 |
| Total Budget | \$0.00 | \$76,816.64 |
| Total Obligated | \$0.00 | \$76,816.64 |
| Total Funds Drawdown | \$0.00 | \$76,816.64 |
| Program Funds Drawdown | \$0.00 | \$76,816.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$76,816.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Karnack Water Supply Corporation Well #2 located on SH 43 south of Karnack. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well located Karnack Water Supply Corporation Well #2 located on SH 43 south of Karnack.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 385 | 876 | 0/0 | 385/385 | 876/876 | 43.95 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010065-1a-LWSC

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/16/2013

Responsible Organization:

Harrison County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$77,295.32 |
| Total Budget | \$0.00 | \$77,295.32 |
| Total Obligated | \$0.00 | \$77,295.32 |
| Total Funds Drawdown | \$0.00 | \$77,295.32 |
| Program Funds Drawdown | \$0.00 | \$77,295.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$77,295.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located on Byrd Circle off State Highway 43 northeast of the City of Marshall. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located on Byrd Circle off State Highway 43 northeast of the City of Marshall.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 818 | 1580 | 0/0 | 818/818 | 1580/1580 | 51.77 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010065-1a-Talley

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/16/2013

National Objective:

Urgent Need

Responsible Organization:

Harrison County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$75,211.46 |
| Total Budget | \$0.00 | \$75,211.46 |
| Total Obligated | \$0.00 | \$75,211.46 |
| Total Funds Drawdown | \$0.00 | \$75,211.46 |
| Program Funds Drawdown | \$0.00 | \$75,211.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$75,211.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch for the Talley Water Supply Plant #3 located at 3114 Hynson Springs Road in Marshall. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located on 3114 Hynson Springs Road in Marshall, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1140 | 2339 | 0/0 | 1140/1140 | 2339/2339 | 48.74 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010066-6-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hemphill

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$386,082.97 |
| Total Budget | \$0.00 | \$386,082.97 |
| Total Obligated | \$0.00 | \$386,082.97 |
| Total Funds Drawdown | \$0.00 | \$386,082.97 |
| Program Funds Drawdown | \$0.00 | \$386,082.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$386,082.97 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a shelter facility on Starr Street (Hwy 184) south of Barber/Rice Street in Hemphill, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Hemphill doesn't have public shelters and the nearest one is in Lufkin approximately 60 miles away. At this time it is unknown what the secondary use of the facility will be during non-emergency times.

Location Description:

Shelter, Starr Street (Hwy 184) South of Barber/Rice Street next to City Hall - Hemphill, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 493 | 1115 | 0/0 | 493/493 | 1115/1115 | 44.22 |

| | |
|-------|-------|
| LMI%: | 44.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010067-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$516,494.38 |
| Total Budget | \$0.00 | \$516,494.38 |
| Total Obligated | \$0.00 | \$516,494.38 |
| Total Funds Drawdown | \$0.00 | \$516,494.38 |
| Program Funds Drawdown | \$0.00 | \$516,494.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$516,494.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install five (5) permanently affixed, diesel fueled generators with automatic transfer switches and associated appurtenances, pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations: Lift Station #1 at 925 International Blvd, Lift Station #3 at 1120 Produce Road, Lift Station #5 at 501 E Texano Drive, Lift Station #8 at 2301 Highline Road, and Lift Station #9 at 601 E Arena Drive. These activities shall benefit 7,339 persons, of which 5,402 or 73% are low to moderate income. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Hidalgo - Precinct #1 Delta Area Drainage Outfall System

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 5/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 5402 | 7339 | 0/0 | 5402/5402 | 7339/7339 | 73.61 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010068-4-Precinct #2

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,217,169.87 |
| Total Budget | \$0.00 | \$1,217,169.87 |
| Total Obligated | \$0.00 | \$1,217,169.87 |
| Total Funds Drawdown | \$0.00 | \$1,209,906.07 |
| Program Funds Drawdown | \$0.00 | \$1,209,906.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,209,906.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove approximately five thousand four hundred eighty-five cubic yards (5,485 c.y.) of existing base and asphalt material to a depth of seven and one half inches (7.5 in.), install approximately four thousand three hundred eighty seven cubic yards (4,387 c.y.) of new flexible base material six-inch (6 in.) thick and stabilize twenty six thousand three hundred fifteen square yards (26,315 s.y.) of flexible base with approximately one hundred forty-eight tons (148 tons) of lime, apply seven thousand eight hundred ninety-five gallons (7,895 gal.) of asphalt prime coat, lay approximately twenty six thousand three hundred fifteen square yards (26,315 s.y.) of hot mix asphalt pavement of one and one half inch (1.5 in) thickness, apply forty-seven thousand six hundred and seventy-seven gallons (47,677 gal.) of seal coat (asphalt), apply one thousand three hundred twenty-five cubic yards (1,325 c.y.) of seal coat (aggregate), repair approximately one thousand two hundred fifty-seven square yards (1,257 s.y.) of potholes between zero square yards (0 s.y.) and twelve square yards (12 s.y.) in size, repair approximately eighty hundred twenty-eight square yards (828 s.y.) of potholes between twelve square yards (12 s.y.) and twenty-five square yards (25 s.y.) in size, repair approximately two thousand two square yards (2,002 s.y.) of potholes between twenty-five square yards (25 s.y.) and eighty square yards (80 s.y.) in size, repair approximately three thousand two hundred and two square yards (3,202 s.y.) of potholes between eighty square yards (80 s.y.) and two hundred fifty square yards (250 s.y.) in size and other related items. The repairs will improve transportation and ensure the function of the road. (No quantification for square yards or cubic yards available as a performance measure within proposed accomplishments.)

Location Description:

Construction shall take place on Moore Drive from Nebraska Avenue to Border Road; on Cesar Chavez Road from Sioux Road to Minnesota Road; on Eldora Road from Fern Street to Border Road; an don Minnesota Road from Jenica



Circle to Border Road in Hidalgo County, Texas

Activity Progress Narrative:

During the reporting period, the Hidalgo County Precinct 2 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 75592/23506 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010068-4-Progresso

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$452,685.88 |
| Total Budget | \$0.00 | \$452,685.88 |
| Total Obligated | \$0.00 | \$452,685.88 |
| Total Funds Drawdown | \$0.00 | \$445,433.85 |
| Program Funds Drawdown | \$0.00 | \$445,433.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$445,433.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish the existing roads. Contractor shall purchase and install approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of sub-grade, approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of flexible base, apply approximately two thousand thirty-seven gallons (2,037 gal) of prime coat and place approximately eight thousand four hundred twelve square yards (8,412 s.y.) of Type D HMA. Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision.

Activity Progress Narrative:

The Hidalgo County Progresso street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2850/12633 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010068-5-Precinct #1

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,151,356.29 |
| Total Budget | \$0.00 | \$1,151,356.29 |
| Total Obligated | \$0.00 | \$1,151,356.29 |
| Total Funds Drawdown | \$0.00 | \$1,146,853.66 |
| Program Funds Drawdown | \$0.00 | \$1,146,853.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,146,853.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate approximately seven thousand one hundred seventy five cubic yards (7,175 c.y.) of channel, construct two hundred fifty-four linear feet (254 l.f.) of ten foot (10 ft.) by ten foot (10 ft.) concrete box culverts, provide four thousand cubic yards (4,000 c.y.) of hydro-mulch for erosion control, place two hundred sixty six cubic yards (266 c.y.) of concrete rip rap for erosion control, construct one (1) gate-well structure with sluice gate controls and other related appurtenances. An auxiliary pumping system will be needed and shall include the following: approximately one hundred fifty-eight cubic yards (158 c.y.) of six inch (6 in.) caliche, three hundred fifty-six cubic yards (356 c.y.) of cement stabilized backfill, one hundred twenty-seven linear feet (127 l.f.) of trench excavation protection, two (2) concrete headwalls, two (2) concrete collars, two hundred linear feet (200 l.f.) guard rail installation, fifty linear feet (50 l.f.) of eighteen inch (18 in.) steel pipe (with manifold and fittings), fifty linear feet (50 l.f.) of twelve inch (12 in.) steel pipe (with fittings) suction, four (4) four inch by seven foot (4 in. X 7 ft.) steel bollard (concrete filled), construction exits (Ty 2) (install/remove), four thousand seven hundred fifty-four square yards (4,754 s.y.) of embankment, four hundred fourteen linear feet (414 l.f.) temp sediment control fence, two (2) twelve inch (12 in.) pumps, two (2) twenty foot (20 ft.) metal gates, four (4) ten foot (10 ft.) long twelve inch (12 in.) flexible hoses with quick connectors for pumps, and one hundred five linear feet (105 l.f.) of metal guard rail. Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:



Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary.

Activity Progress Narrative:

The Hidalgo County Precinct 1 flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 254/1200 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010068-5-Precinct #2

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$942,486.31 |
| Total Budget | \$0.00 | \$942,486.31 |
| Total Obligated | \$0.00 | \$942,486.31 |
| Total Funds Drawdown | \$0.00 | \$937,983.77 |
| Program Funds Drawdown | \$0.00 | \$937,983.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$937,983.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform street repairs, make utility adjustments, and perform site work associated with construction. Drainage Improvements to include cement stabilized backfill, trench excavation protection measures, manholes, inlets, concrete rip rap, erosion control measures, utility coordination, restoration of curb and pavement, as needed to complete the project. Contractor shall excavate and fill approximately eighty seven thousand five hundred cubic yards (87,500 c.y.) of earthwork, purchase and install four hundred thirty linear feet (430 l.f.) of concrete box culverts ranging in size from three foot by four foot (3 ft. x 4 ft.) to seven foot by six foot (7 ft. x 6 ft.), five thousand nine hundred fifty linear feet (5,950 l.f.) of storm drain pipe culvert ranging in size from eighteen inch to forty-two inch (18 in. – 42 in.) in diameter, and replace one thousand three hundred fifty linear feet (1,350 l.f.) of fifteen inch (15 in.) diameter irrigation pipe. Construction shall take place at the following locations: On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations:
On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas



Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch.

Activity Progress Narrative:

The Hidalgo County Precinct 2 flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5722/13050 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010068-5-Precinct #4

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,337,920.31 |
| Total Budget | \$0.00 | \$2,337,920.31 |
| Total Obligated | \$0.00 | \$2,337,920.31 |
| Total Funds Drawdown | \$0.00 | \$2,328,890.09 |
| Program Funds Drawdown | \$0.00 | \$2,328,890.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,328,890.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct approximately eight thousand two hundred linear feet (8,200 l.f.) of open ditch with two (2) culvert crossings and concrete riprap in areas as needed. Purchase and install approximately four thousand five hundred linear feet (4,500 l.f.) of polymer coated spiral rib corrugated metal pipe ranging in size from thirty-six inch to sixty inch (36 in. – 60 in.), four hundred fifty linear feet (450 l.f.) of class III reinforced concrete pipe ranging in size from forty-two to sixty inch (42 in. – 60 in.), and seventy-two linear feet (72 l.f.) of reinforced concrete box with joint angle. These proposed improvements will increase the capacity of the storm sewer system by acting as a source of outfall to convey storm waters from the surrounding Colonias. Construction shall take place between Trenton Road and Alberta Road and extends approximately eight thousand two hundred linear feet (8,200 l.f.) east of Alamo Road. Trenton Drain will be the ultimate outfall for the following Colonias: Beaumont Avenue from Alamo Road to Dallas Avenue, Austin Avenue from Alamo Road to Dallas Avenue, Dallas Avenue from Beaumont Avenue to Austin Avenue, Chicago Avenue from Beaumont Avenue to Austin Avenue, San Marcos Avenue to Alamo Road, Leigh Ann Drive from Alamo Road to Alanoz Avenue, Hudson Street from Alamo Road, Pioneer Street from Hudson Street to Anchor Street, Eclipse Street from Hudson Street to Anchor Street, and Leigh Ann Drive from Alamo Road to Alanoz Avenue. Improvements will address a failure to function caused by Hurricane Dolly.
DREF: Category C - Individual Mitigation Measure

Location Description:

Precinct-wide.

Activity Progress Narrative:



The Hidalgo County Precinct 4 flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 8319/13222 |
| Activity funds eligible for DREF | 0 | 0/2333209 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010068-5-Progresso

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$266,077.31 |
| Total Budget | \$0.00 | \$266,077.31 |
| Total Obligated | \$0.00 | \$266,077.31 |
| Total Funds Drawdown | \$0.00 | \$261,573.88 |
| Program Funds Drawdown | \$0.00 | \$261,573.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$261,573.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately five thousand four hundred forty-three linear feet (5,443 l.f.) of twenty-four inch by twelve inch (24 in. x 12 in.) concrete curb and gutter, eleven (11) type A curb inlets, two (2) six inch (6 in.) diameter manholes, two hundred thirty-one linear feet (231 l.f.) of six foot (6 ft.) wide valley gutters, one thousand one hundred fifty-two linear feet (1,152 l.f.) of twenty-four inch (24 in.) storm sewer, seven hundred thirty linear feet (730 l.f.) of thirty inch (30 in.) storm sewer, one hundred fifty square yards (150 s.y.) of asphalt concrete driveways, excavate one thousand six hundred fifty cubic yards (1,650 c.y.) of drainage ditch, one thousand eight hundred eighty-two linear feet (1,882 l.f.) of trench safety protection, four hundred fifty linear feet (450 l.f.) of temporary sediment control fence, de-water one thousand eighty-two linear feet (1,882 l.f.), and remove eight hundred forty three linear feet (843 l.f.) of HPDE and remove six (6) existing inlets. Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street.



Activity Progress Narrative:

The Hidalgo County Progresso flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 1882/12613 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010070-5-Halls Bayou

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/10/2015

National Objective:

Low/Mod

Responsible Organization:

Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,758,104.72 |
| Total Budget | \$0.00 | \$4,758,104.72 |
| Total Obligated | \$0.00 | \$4,758,104.72 |
| Total Funds Drawdown | \$0.00 | \$4,758,104.72 |
| Program Funds Drawdown | \$0.00 | \$4,758,104.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,758,104.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the flooding by constructing a regional detention basin to detain flood overflow waters from the bayou. Contractor shall excavate approximately one million cubic yards (1,000,000 c.y.) of soil to construct the detention basin north of Parker Street, west of Jensen Street, south of Langley Street, and east of Shady Lane in North Houston. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term residential properties for this purpose may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

Location Description:

Construction shall take place at the detention basin north of Parker Street, west of Jensen Street, south of Langley Street, and east of Shady Lane in North Houston.



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|--------------|
| | | Total | | Total |
| # of public facilities | | 0 | | 1/1 |
| Activity funds eligible for DREF | | 0 | | 4714708/4714 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 63643 | 93590 | 0/0 | 63643/63643 | 93590/93590 | 68.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010070-5-Tidwell

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

04/10/2015

Responsible Organization:

Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,476,341.59 |
| Total Budget | \$0.00 | \$6,476,341.59 |
| Total Obligated | \$0.00 | \$6,476,341.59 |
| Total Funds Drawdown | \$0.00 | \$6,476,341.59 |
| Program Funds Drawdown | \$0.00 | \$6,476,341.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,476,341.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity. Contractor shall install approximately 2,441 l.f. of 24 in., 54 in. and 84 in. storm sewer; approximately 3,116 l.f. of box culverts; approximately 21 manholes; approximately 423 l.f. of 6 in., 8 in., and 12 in. water line; approximately 326 l.f. of 6 in., 8 in. and 12 in. sewer line.

Contractor shall remove and replace approximately 11,854 s.y. of pavement and related roadway work. Construction shall take place in the Glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term residential properties for this purpose may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

Location Description:

Construction shall take place in the Glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road.



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|--------------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 5557/6306 |
| Activity funds eligible for DREF | | 0 | | 6432945/6432 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 12395 | 19744 | 0/0 | 12395/12395 | 19744/19744 | 62.78 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010070-5-Yale

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

04/10/2015

Responsible Organization:

Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,709,885.91 |
| Total Budget | \$0.00 | \$10,709,885.91 |
| Total Obligated | \$0.00 | \$10,709,885.91 |
| Total Funds Drawdown | \$0.00 | \$10,709,885.91 |
| Program Funds Drawdown | \$0.00 | \$10,709,885.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,709,885.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity. Contractor shall utilize funds to remove approximately 6,602 linear feet of 24-inch to 78-inch storm sewer and to install approximately 4,056 linear feet of 24-inch to 48-inch storm sewer and related appurtenances; approximately 3,312 linear feet of box culverts and related appurtenances; and approximately 42 manholes and related appurtenances; approximately 32,808 cubic yards of concrete pavement and approximately 650 linear feet of concrete for the bridge over Little White Oak Bayou; 6513 linear feet of new water main (2-inches-12inches), and 1482 linear feet of new sanitary sewer line (6in.-10in.). Construction shall take place on Yale Street from Tidwell Road to Parker Road. Improvements will address a failure to function caused by Hurricane Ike. In addition, Contractor shall improve the overall use of the thoroughfare by using local funds to cover any amount that exceeds the total contract allocation for this project. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term residential properties for this purpose may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

Location Description:



Construction shall take place on Yale Street from Tidwell Road to Parker Road in Houston, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 14620/14620 | |
| Activity funds eligible for DREF | 0 | | 8092013/8092 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 12254 | 19226 | 0/0 | 12254/12254 | 19226/19226 | 63.74 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010071-10-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$192,005.53 |
| Total Budget | \$0.00 | \$192,005.53 |
| Total Obligated | \$0.00 | \$192,005.53 |
| Total Funds Drawdown | \$0.00 | \$192,005.53 |
| Program Funds Drawdown | \$0.00 | \$192,005.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$192,005.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) twenty kilowatt (20 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances at the Weches VFD Fire Station located at State HWY 21 north of FM 227 (Latitude: 31.5435\Longitude: -95.2282), one (1) twenty kilowatt (20 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances at the Belott VFD Fire Station located at State HWY 21 south of FM 1733 (Latitude: 31.4203\Longitude: -95.3368), one (1) seventeen kilowatt (17 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances at the Weldon VFD Fire Station located at FM 230 near FM 2915 (Latitude: 31.0213\Longitude: -95.5712), one (1) twenty kilowatt (20 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances at the Austonia VFD Fire Station located at State HWY 21 at FM 1280 (Latitude: 31.1869\Longitude: -95.6388), one (1) fourteen kilowatt (14 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances at the Porter Springs VFD Fire Station located at FM 132 west of Porter Springs (Latitude: 31.2595\Longitude: -95.6217), and one (1) fourteen kilowatt (14 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances at the Houston County Lake VFD Fire Station located at FM 229 to Murray, in subdivision at Houston County Lake (Latitude: 31.4181\Longitude: -95.5974). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

County-wide - at the Weches VFD Fire Station located at State HWY 21 north of FM 227; at the Belott VFD Fire Station located at State HWY 21 south of FM 1733; at the Weldon VFD Fire Station located at FM 230 near FM 2915; at the Austonia VFD Fire Station located at State HWY 21 at FM 1280; at the Porter Springs VFD Fire Station located



at FM 132 west of Porter Springs; at the Houston County Lake VFD Fire Station located at FM 229 to Murray, in subdivision at Houston County Lake.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 6/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3931 | 11138 | 0/0 | 3931/3931 | 11138/11138 | 35.29 |

| | |
|-------|-------|
| LMI%: | 35.29 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010071-1a-WCID #1

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

04/30/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/28/2012

National Objective:

Urgent Need

Responsible Organization:

Houston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$318,216.84 |
| Total Budget | \$0.00 | \$318,216.84 |
| Total Obligated | \$0.00 | \$318,216.84 |
| Total Funds Drawdown | \$0.00 | \$318,216.84 |
| Program Funds Drawdown | \$0.00 | \$318,216.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$318,216.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at WCID No. 1 Surface Water Treatment Plant (SWTP) located at the end of County Road 2125 at Houston County Lake (Latitude: 31.3824\Longitude: -95.4873), and shall install one (1) four hundred kilowatt (400 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at WCID No. 1 Raw Water Pump Station (RWPS) located at County Road 2125 at Houston County Lake (Latitude: 31.4132\Longitude: -95.5615). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at WCID No. 1 Surface Water Treatment Plant (SWTP) located at the end of County Road 2125 at Houston County Lake (Latitude: 31.3824\Longitude: -95.4873) and at WCID No. 1 Raw Water Pump Station (RWPS) located at County Road 2125 at Houston County Lake (Latitude: 31.4132\Longitude: -95.5615).

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3931 | 11138 | 0/0 | 3931/3931 | 11138/11138 | 35.29 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010071-1a-WSC B

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

06/28/2012

Responsible Organization:

Houston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$83,625.36 |
| Total Budget | \$0.00 | \$83,625.36 |
| Total Obligated | \$0.00 | \$83,625.36 |
| Total Funds Drawdown | \$0.00 | \$83,625.36 |
| Program Funds Drawdown | \$0.00 | \$83,625.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$83,625.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant B located on County Road 1855 north of FM 227 and south of FM 228. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant B located on County Road 1855 north of FM 227 and south of FM 228.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 492 | 1058 | 0/0 | 492/492 | 1058/1058 | 46.50 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010071-1a-WSC C

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

04/30/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/28/2012

National Objective:

Urgent Need

Responsible Organization:

Houston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$66,601.37 |
| Total Budget | \$0.00 | \$66,601.37 |
| Total Obligated | \$0.00 | \$66,601.37 |
| Total Funds Drawdown | \$0.00 | \$66,601.37 |
| Program Funds Drawdown | \$0.00 | \$66,601.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$66,601.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant C located on FM 228 at FM 2022. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant C located on FM 228 at FM 2022.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 492 | 1058 | 0/0 | 492/492 | 1058/1058 | 46.50 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010071-1a-WSC I

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

06/28/2012

Responsible Organization:

Houston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$89,353.87 |
| Total Budget | \$0.00 | \$89,353.87 |
| Total Obligated | \$0.00 | \$89,353.87 |
| Total Funds Drawdown | \$0.00 | \$89,353.87 |
| Program Funds Drawdown | \$0.00 | \$89,353.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$89,353.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) one hundred seventy-five kilowatt (175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant I located on FM 1272 at County Road 2290. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant I located on FM 1272 at County Road 2290.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 177 | 627 | 0/0 | 177/177 | 627/627 | 28.23 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010071-1a-WSC J

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

06/28/2012

Responsible Organization:

Houston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$71,375.12 |
| Total Budget | \$0.00 | \$71,375.12 |
| Total Obligated | \$0.00 | \$71,375.12 |
| Total Funds Drawdown | \$0.00 | \$71,375.12 |
| Program Funds Drawdown | \$0.00 | \$71,375.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$71,375.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant J located on County Road 4530 south of State HWY 7 and west of County Road 4535. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant J located on County Road 4530 south of State HWY 7 and west of County Road 4535.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 674 | 2049 | 0/0 | 674/674 | 2049/2049 | 32.89 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010071-1a-WSC O

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

04/30/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/28/2012

National Objective:

Urgent Need

Responsible Organization:

Houston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$112,358.91 |
| Total Budget | \$0.00 | \$112,358.91 |
| Total Obligated | \$0.00 | \$112,358.91 |
| Total Funds Drawdown | \$0.00 | \$112,358.91 |
| Program Funds Drawdown | \$0.00 | \$112,358.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$112,358.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant O located on Tram Road at Iron Wheel Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant O located on Tram Road at Iron Wheel Drive.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 645 | 1827 | 0/0 | 645/645 | 1827/1827 | 35.30 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010071-1a-WSC Ratcliff

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

04/30/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/28/2012

National Objective:

Urgent Need

Responsible Organization:

Houston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$66,677.38 |
| Total Budget | \$0.00 | \$66,677.38 |
| Total Obligated | \$0.00 | \$66,677.38 |
| Total Funds Drawdown | \$0.00 | \$66,677.38 |
| Program Funds Drawdown | \$0.00 | \$66,677.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$66,677.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) eighty kilowatt (80 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances at the Ratcliff WSC Water Treatment Plant located on State HWY 7 at FM 227. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Ratcliff WSC Water Treatment Plant located on State HWY 7 at FM 227.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 267 | 647 | 0/0 | 267/267 | 647/647 | 41.27 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010071-1a-WSC X

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

04/30/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/28/2012

National Objective:

Urgent Need

Responsible Organization:

Houston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$82,114.86 |
| Total Budget | \$0.00 | \$82,114.86 |
| Total Obligated | \$0.00 | \$82,114.86 |
| Total Funds Drawdown | \$0.00 | \$82,114.86 |
| Program Funds Drawdown | \$0.00 | \$82,114.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$82,114.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant X located on East Loop 304 on north side of Crockett. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant X located on East Loop 304 on north side of Crockett.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 432 | 1446 | 0/0 | 432/432 | 1446/1446 | 29.88 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010071-1a-WSC Z

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

06/28/2012

Responsible Organization:

Houston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$73,631.36 |
| Total Budget | \$0.00 | \$73,631.36 |
| Total Obligated | \$0.00 | \$73,631.36 |
| Total Funds Drawdown | \$0.00 | \$73,631.36 |
| Program Funds Drawdown | \$0.00 | \$73,631.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$73,631.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Consolidated WSC Water Treatment Plant Z located on FM 230 at FM 3151. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Consolidated WSC Water Treatment Plant Z located on FM 230 at FM 3151.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 467 | 1641 | 0/0 | 467/467 | 1641/1641 | 28.46 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010072-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hudson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$183,868.37 |
| Total Budget | \$0.00 | \$183,868.37 |
| Total Obligated | \$0.00 | \$183,868.37 |
| Total Funds Drawdown | \$0.00 | \$183,868.37 |
| Program Funds Drawdown | \$0.00 | \$183,868.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$183,868.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant, east of Jack Creek and 1/12 miles west of the intersection of FM Highway 1194 and County Road 54. Contractor shall also purchase and install supervisory control and data acquisition (SCADA) controls and software at the wastewater treatment plant and at Lift Station No. 1, located at FM 1271 approximately 2.65 miles southwest of State Highway Loop 287. The sewer system operations are located at City Hall, 201 Mount Carmel Road, in Hudson Texas. Additional items to be added to the SCADA system at the wastewater treatment plant include: a new mag meter on the main influent line from influent lift station to digester. The mag meter shall have a 4-20 mA output capable of being monitored and transmitted to the existing SCADA system. Contractor shall provide a remote terminal unit located at the influent lift station that shall be equipped to monitor and control the three (3) influent lift pumps, the output from the mag meter, and have a high alarm from the existing float system in the wet well. The remote terminal unit shall be connected to the SCADA system and influent lift station shall be programmed into the existing computers. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

SCADA Construction shall take place at the wastewater treatment plant and at Lift Station No. 1, located at FM 1271 approximately 2.65 miles southwest of State Highway Loop 287. The sewer system operations are located at City Hall, 201 Mount Carmel Road, in Hudson Texas.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1555 | 3688 | 0/0 | 1555/1555 | 3688/3688 | 42.16 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010073-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/27/2012

National Objective:

Urgent Need

Responsible Organization:

Huntington

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$89,328.74 |
| Total Budget | \$0.00 | \$89,328.74 |
| Total Obligated | \$0.00 | \$89,328.74 |
| Total Funds Drawdown | \$0.00 | \$89,328.74 |
| Program Funds Drawdown | \$0.00 | \$89,328.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$89,328.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a 100 KW generator at the Fuller Springs water well located at 1179 Old Homer Alto Rd. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Fuller Springs water well located at 1179 Old Homer Alto Rd

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1052 | 2083 | 0/0 | 1052/1052 | 2083/2083 | 50.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010075-6-

Activity Title: LRGVDC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

03/21/2013

Responsible Organization:

Indian Lake

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$51,576.63 |
| Total Budget | \$0.00 | \$51,576.63 |
| Total Obligated | \$0.00 | \$51,576.63 |
| Total Funds Drawdown | \$0.00 | \$51,576.63 |
| Program Funds Drawdown | \$0.00 | \$51,576.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$51,576.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5072-000-5049

Contractor shall purchase and install a permanently affixed 20kW propane generator for the Indian Lake Community Center located at South Aztec Cove Drive. Improvements are to address a failure to function caused by Hurricane Ike. The Indian Lake Community Center is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

Indian Lake - Texas
Indian Lake Community Center at South Aztec Cove Drive

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 486 | 663 | 0/0 | 486/486 | 663/663 | 73.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010076-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jacksonville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$281,281.87 |
| Total Budget | \$0.00 | \$281,281.87 |
| Total Obligated | \$0.00 | \$281,281.87 |
| Total Funds Drawdown | \$0.00 | \$281,281.87 |
| Program Funds Drawdown | \$0.00 | \$281,281.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$281,281.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) six hundred kilowatt (600kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Kickapoo Water Treatment Plant located on Kickapoo Street one mile (1 mi.) west of the intersection of Kickapoo and CR 4118. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and CR 4118.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 6844 | 13231 | 0/0 | 6844/6844 | 13231/13231 | 51.73 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010076-1b-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jacksonville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$118,442.51 |
| Total Budget | \$0.00 | \$118,442.51 |
| Total Obligated | \$0.00 | \$118,442.51 |
| Total Funds Drawdown | \$0.00 | \$118,442.51 |
| Program Funds Drawdown | \$0.00 | \$118,442.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$118,442.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, a platform for generator mounting, and perform site work associated with construction. Construction shall take place at the Woodland Lift Station located on Woodlawn Avenue. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Woodland Lift Station located on Woodlawn Avenue.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 828 | 1329 | 0/0 | 828/828 | 1329/1329 | 62.30 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010079-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jefferson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$87,358.82 |
| Total Budget | \$0.00 | \$87,358.82 |
| Total Obligated | \$0.00 | \$87,358.82 |
| Total Funds Drawdown | \$0.00 | \$87,358.82 |
| Program Funds Drawdown | \$0.00 | \$87,358.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$87,358.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 40kW generator, concrete pad, electrical connections and related appurtenances to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Jefferson main water pump station on FM 1881

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1075 | 1917 | 0/0 | 1075/1075 | 1917/1917 | 56.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010080-9-
Activity Title: STDC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jim Hogg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$165,482.50 |
| Total Budget | \$0.00 | \$165,482.50 |
| Total Obligated | \$0.00 | \$165,482.50 |
| Total Funds Drawdown | \$0.00 | \$165,482.50 |
| Program Funds Drawdown | \$0.00 | \$165,482.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$165,482.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace thirteen (13) steel poles and eighty-eight (88) lighting fixtures and lamps, all associated appurtenances, and perform site work associated with construction at the Little League Field, Men's and Women's Softball Field in the Jim Hogg County Park which were damaged by Hurricane Dolly.

Location Description:

Jim Hogg County Park in the City of Hebbronville

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2708 | 5281 | 0/0 | 2708/2708 | 5281/5281 | 51.28 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010081-1a-
Activity Title: CBCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 03/01/2010
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2012
Completed Activity Actual End Date:
 06/07/2013
Responsible Organization:
 Jim Wells County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$148,893.35 |
| Total Budget | \$0.00 | \$148,893.35 |
| Total Obligated | \$0.00 | \$148,893.35 |
| Total Funds Drawdown | \$0.00 | \$148,893.35 |
| Program Funds Drawdown | \$0.00 | \$148,893.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$148,893.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Premont Water Plant located at the intersection of Southwest 1st Street and South Agnes Street, in Premont, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Premont Water Plant located at the intersection of Southwest 1st Street and South Agnes Street, in Premont, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1529 | 2737 | 0/0 | 1529/1529 | 2737/2737 | 55.86 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010081-1b-
Activity Title: CBCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 02/07/2011
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2012
Completed Activity Actual End Date:
 06/07/2013
Responsible Organization:
 Jim Wells County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$125,352.28 |
| Total Budget | \$0.00 | \$125,352.28 |
| Total Obligated | \$0.00 | \$125,352.28 |
| Total Funds Drawdown | \$0.00 | \$125,352.28 |
| Program Funds Drawdown | \$0.00 | \$125,352.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$125,352.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Main Lift Station site, in Premont, Texas. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place at the Main Lift Station site, in Premont, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1529 | 2737 | 0/0 | 1529/1529 | 2737/2737 | 55.86 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010082-10-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Joaquin

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$74,625.75 |
| Total Budget | \$0.00 | \$74,625.75 |
| Total Obligated | \$0.00 | \$74,625.75 |
| Total Funds Drawdown | \$0.00 | \$74,625.75 |
| Program Funds Drawdown | \$0.00 | \$74,625.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$74,625.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty to fifty kilowatt (30-50 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 136 Steve Hughes Drive, Joaquin, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 136 Steve Hughes Drive, Joaquin, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 445 | 935 | 0/0 | 445/445 | 935/935 | 47.59 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010083-4-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:
 09/25/2012

National Objective:
 Urgent Need

Responsible Organization:
 Kemah

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$492,513.90 |
| Total Budget | \$0.00 | \$492,513.90 |
| Total Obligated | \$0.00 | \$492,513.90 |
| Total Funds Drawdown | \$0.00 | \$492,513.90 |
| Program Funds Drawdown | \$0.00 | \$492,513.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$492,513.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair all potted base areas on approximately four thousand linear feet (4,000 l.f.) of Kipp Avenue using full depth asphalt and will place a two inch (2 in.) asphalt overlay over the entire length of the projects. Repairs shall take place on Kipp Avenue from 6th Street to Cien Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Repairs shall take place on Harris Avenue from 6th Street to 9th Street, and on Kipp Avenue from 6th Street to Cien Street.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3900/5100 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 836 | 2448 | 0/0 | 836/836 | 2448/2448 | 34.15 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010083-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:
 09/25/2012

National Objective:
 Urgent Need

Responsible Organization:
 Kemah

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,570,019.92 |
| Total Budget | \$0.00 | \$1,570,019.92 |
| Total Obligated | \$0.00 | \$1,570,019.92 |
| Total Funds Drawdown | \$0.00 | \$1,570,019.92 |
| Program Funds Drawdown | \$0.00 | \$1,570,019.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,570,019.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform a drainage evaluation to determine the most economical design of a pump station needed to effectively drain the approximately one hundred thirty acre (130 a.c.) Kemah Boardwalk Commercial Area based on recommendations from the drainage study (Latitude: 29.5471\Longitude: -95.0220). Contractor shall construct a new pump station with raised platform, electrical controls, and related appurtenances. Construction shall take place near the intersection of 2nd Street and Texas Avenue (Latitude: 29.5471\Longitude: -95.0218). Improvements will address direct damage caused by Hurricane Ike. (Proposed Performance Measure for this activity will be one (1) Public Facility. Currenty Activity Type does not allow Performance Measure to be reported.)

Location Description:

Construction of pump station shall take place near the intersection of 2nd Street and Texas Avenue (Latitude: 29.5471\Longitude: -95.0218).

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |
| Activity funds eligible for DREF | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 836 | 2448 | 0/0 | 836/836 | 2448/2448 | 34.15 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010084-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/27/2012

National Objective:

Low/Mod

Responsible Organization:

Kennard

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$21,538.19 |
| Total Budget | \$0.00 | \$21,538.19 |
| Total Obligated | \$0.00 | \$21,538.19 |
| Total Funds Drawdown | \$0.00 | \$21,538.19 |
| Program Funds Drawdown | \$0.00 | \$21,538.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$21,538.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical water facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Location Description:

City of Kennard

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 151 | 289 | 0/0 | 151/151 | 289/289 | 52.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010084-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

01/27/2012

Responsible Organization:

Kennard

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$34,704.34 |
| Total Budget | \$0.00 | \$34,704.34 |
| Total Obligated | \$0.00 | \$34,704.34 |
| Total Funds Drawdown | \$0.00 | \$34,704.34 |
| Program Funds Drawdown | \$0.00 | \$34,704.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$34,704.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical sewer facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Location Description:

City of Kennard

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 7/6 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 151 | 289 | 0/0 | 151/151 | 289/289 | 52.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010085-1a-
Activity Title: ETCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 11/30/2011
Completed Activity Actual End Date:
 03/15/2012
Responsible Organization:
 Kilgore

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$274,773.46 |
| Total Budget | \$0.00 | \$274,773.46 |
| Total Obligated | \$0.00 | \$274,773.46 |
| Total Funds Drawdown | \$0.00 | \$274,773.46 |
| Program Funds Drawdown | \$0.00 | \$274,773.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$274,773.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 400 kW diesel generator at the Kilgore Water Treatment and a permanently affixed 230 kW diesel powered generator at the High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Kilgore Water Treatment, High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
 Total

Cumulative Actual Total / Expected
 Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4321 | 10777 | 0/0 | 4321/4321 | 10777/10777 | 40.09 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010086-1b-Little House

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

09/30/2014

Responsible Organization:

Kirbyville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$64,343.46 |
| Total Budget | \$0.00 | \$64,343.46 |
| Total Obligated | \$0.00 | \$64,343.46 |
| Total Funds Drawdown | \$0.00 | \$64,343.46 |
| Program Funds Drawdown | \$0.00 | \$64,343.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$64,343.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 50kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street at U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Little House Lift Station located on Stringer Street at US 96.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 317/317 | 1018/1018 | 31.14 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010086-1b-Major

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

09/30/2014

Responsible Organization:

Kirbyville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$26,408.02 |
| Total Budget | \$0.00 | \$26,408.02 |
| Total Obligated | \$0.00 | \$26,408.02 |
| Total Funds Drawdown | \$0.00 | \$26,408.02 |
| Program Funds Drawdown | \$0.00 | \$26,408.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$26,408.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase with the small purchase procurement method eight (8) manual transfer switches to be installed with City forces at the following Lift Stations locations: Lawndale, Old School, West MLK, County Road, Old 8, Washington, Car Wash and Pine Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various lift stations in Kirbyville, Texas at the following Lift Stations locations: Lawndale, Old School, West MLK, County Road, Old 8, Washington, Car Wash and Pine Street.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 8/8 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 883/883 | 1976/1976 | 44.69 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010086-1b-Weaver

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

09/30/2014

Responsible Organization:

Kirbyville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$68,692.14 |
| Total Budget | \$0.00 | \$68,692.14 |
| Total Obligated | \$0.00 | \$68,692.14 |
| Total Funds Drawdown | \$0.00 | \$68,692.14 |
| Program Funds Drawdown | \$0.00 | \$68,692.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$68,692.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South.

Location Description:

Construction shall take place at the Weaver Lift Station located on US 96 South.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 524/524 | 824/824 | 63.59 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010086-1b-WWTP

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

09/30/2014

Responsible Organization:

Kirbyville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$128,221.48 |
| Total Budget | \$0.00 | \$128,221.48 |
| Total Obligated | \$0.00 | \$128,221.48 |
| Total Funds Drawdown | \$0.00 | \$128,221.48 |
| Program Funds Drawdown | \$0.00 | \$128,221.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$128,221.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 300kW diesel generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment facility located on Plant Road.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 883/883 | 1976/1976 | 44.69 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010087-4-
Activity Title: CBCOG-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 12/01/2009

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 04/30/2013

Completed Activity Actual End Date:

Responsible Organization:
 Kleberg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$219,006.44 |
| Total Budget | \$0.00 | \$219,006.44 |
| Total Obligated | \$0.00 | \$219,006.44 |
| Total Funds Drawdown | \$0.00 | \$219,006.44 |
| Program Funds Drawdown | \$0.00 | \$219,006.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$219,006.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall furnish and install approximately two hundred and fifty tons (250 tons) of pre-coated rock, twenty four tons (24 tons) of surface coating, one thousand tons (1,000 tons) of caliche/crushed limestone, one hundred eighty linear feet (180 l.f.) of culvert, two (2) street-lighting fixtures, and other miscellaneous items to rebuild and elevate County Road 1015. Construction shall take place at North County Road 1015 from West County Road 2165 to the dead end at Venado Acres and at the intersection of County Road 2165 West and the drainage culvert less than five hundred feet (500 ft.) east of County Road 1015. These improvements will ensure the continuous function of the road. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at North County Road 1015 from West County Road 2165 to the dead end at Venado Acres and at the intersection of County Road 2165 West and the drainage culvert less than five hundred feet (500 ft.) east of County Road 1015 in Kleberg, County.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2450/180 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 19 | 22 | 0/0 | 19/19 | 22/22 | 86.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010088-1b-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

02/10/2012

Responsible Organization:

Kountze

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$107,513.23 |
| Total Budget | \$0.00 | \$107,513.23 |
| Total Obligated | \$0.00 | \$107,513.23 |
| Total Funds Drawdown | \$0.00 | \$107,513.23 |
| Program Funds Drawdown | \$0.00 | \$107,513.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$107,513.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed surface aerator control panel and construct an enclosure for the Wastewater Treatment Plant generator.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Wastewater Treatment Plant - Kountze, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1044 | 1996 | 0/0 | 1044/1044 | 1996/1996 | 52.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010089-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/29/2012

National Objective:

Low/Mod

Responsible Organization:

La Feria

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$281,926.57 |
| Total Budget | \$0.00 | \$281,926.57 |
| Total Obligated | \$0.00 | \$281,926.57 |
| Total Funds Drawdown | \$0.00 | \$281,926.57 |
| Program Funds Drawdown | \$0.00 | \$281,926.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$281,926.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Dolly by purchasing and installing a permanently-affixed diesel generator at each of the following four lift station locations: Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Location Description:

Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 4/4 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2276 | 4337 | 0/0 | 2276/2276 | 4337/4337 | 52.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010090-1a-

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

02/25/2013

Responsible Organization:

La Grulla

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$102,965.10 |
| Total Budget | \$0.00 | \$102,965.10 |
| Total Obligated | \$0.00 | \$102,965.10 |
| Total Funds Drawdown | \$0.00 | \$102,965.10 |
| Program Funds Drawdown | \$0.00 | \$102,965.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$102,965.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5088-000-5066

Contractor shall install two intake pumps (1,500 gpm) at the city's main river intake structure to allow a continuous supply of raw water to the City of La Grulla Water Treatment Facility.

Location Description:

Water Treatment Facility - La Grulla, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 940 | 1198 | 0/0 | 940/940 | 1198/1198 | 78.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010091-4-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

07/23/2013

Responsible Organization:

La Joya

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$276,899.31 |
| Total Budget | \$0.00 | \$276,899.31 |
| Total Obligated | \$0.00 | \$276,899.31 |
| Total Funds Drawdown | \$0.00 | \$276,899.31 |
| Program Funds Drawdown | \$0.00 | \$276,899.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$276,899.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove approximately four thousand nine hundred eighty-three square yards (4,983 s.y.) of existing pavement and sub-grade. Contractor shall purchase and install approximately one thousand seven hundred twenty-seven tons (1,727 ton) of eight-inch (8 in.) caliche road base; four thousand nine hundred eighty-two square yards (4,982 s.y.) of prime coat; one thousand thirty seven tons (1,037 ton) of two-inch (2 in.) thick Hot Mix Asphalt Concrete (HMAC), two thousand linear feet (2,000 l.f.) of curb and gutter and perform site work associated with construction. Contractor shall remove approximately one (1) abandoned septic tank from the public Right-of-Way and repair concrete driveways within the construction area.

Construction shall take place on Santos Ramirez Avenue, south from Highway 83. The road reconstruction will restore transportation access and ensure the function of the roads. Contractor shall remove approximately one thousand two hundred ninety-four square yards (1,294 s.y.) of existing pavement and sub-grade. Contractor shall place approximately one hundred seventy-nine tons (179 ton) of eight-inch (8 in.) caliche road base; three thousand six hundred forty-eight square yards (3,648 s.y.) of prime coat; one hundred thirteen tons (113 ton) of two-inch (2 in.) thick HMAC; five hundred forty linear feet (540 l.f.) of curb and gutter and perform site work associated with construction. Construction shall take place on 12th Street between Gonzalez and Leo Avenue. The road reconstruction will restore transportation access and ensure the function of the roads.

Contractor shall remove approximately five hundred sixty-seven cubic yards (567 c.y.) of existing pavement and sub-grade. Contractor shall place eight-inch (8 in.) caliche road base, two inch (2 in.) thick HMAC, reconstruct approximately four hundred seventy-three square yards (473 s.y.) of roadway, and install approximately seven hundred forty linear feet (740 l.f.) of curb and gutter. Construction shall take place along Peralez Martinez Street commencing at 11th Street and going north. The road reconstruction will restore transportation access and ensure the function of the roads. Improvements are to address damage caused by Hurricane Dolly.



Location Description:

City wide - La Joya, Texas: Construction shall take place on Santos Ramirez Avenue, south from Highway 83; Construction shall take place on 12th Street between Gonzalez and Leo Avenue; Construction shall take place along Peralez Martinez Street commencing at 11th Street and going north.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3280/3280 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1946 | 3039 | 0/0 | 1946/1946 | 3039/3039 | 64.03 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010091-5-
Activity Title: LRGVDC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 04/01/2010
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2013
Completed Activity Actual End Date:
 07/23/2013
Responsible Organization:
 La Joya

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$168,488.20 |
| Total Budget | \$0.00 | \$168,488.20 |
| Total Obligated | \$0.00 | \$168,488.20 |
| Total Funds Drawdown | \$0.00 | \$168,488.20 |
| Program Funds Drawdown | \$0.00 | \$168,488.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$168,488.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately 1,100 feet of 24 inch diameter storm drain pipe on Dimond Street. Contractor shall also install approximately 450 feet of 18 inch diameter storm drain pipe on 11 1/2 Street. Improvements are in the city of La Joya and address damage cause by Hurricane Dolly.

Location Description:

Construction shall take place on 11 1/2 Street in La Joya, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1550/1550 |
| Activity funds eligible for DREF | 0 | 0/164694 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1192 | 1757 | 0/0 | 1192/1192 | 1757/1757 | 67.84 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010092-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Villa

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$51,723.66 |
| Total Budget | \$0.00 | \$51,723.66 |
| Total Obligated | \$0.00 | \$51,723.66 |
| Total Funds Drawdown | \$0.00 | \$51,723.66 |
| Program Funds Drawdown | \$0.00 | \$51,723.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$51,723.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate fourteen (14) manholes. Construction shall take place on Cottonwood Street from 7th Street to North of 4th Street, on 5th Street from Cottonwood Street to Alamo Street, on 6th Street from Brazil Street to Alamo Street, and on Alley from Alamo Street to Brazil Street. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Cottonwood Street from 7th Street to North of 4th Street, on 5th Street from Cottonwood Street to Alamo Street, on 6th Street from Brazil Street to Alamo Street, and on Alley from Alamo Street to Brazil Street.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 14/14 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 984 | 1300 | 0/0 | 984/984 | 1300/1300 | 75.69 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010092-4-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Villa

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$124,420.05 |
| Total Budget | \$0.00 | \$124,420.05 |
| Total Obligated | \$0.00 | \$124,420.05 |
| Total Funds Drawdown | \$0.00 | \$124,420.05 |
| Program Funds Drawdown | \$0.00 | \$124,420.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$124,420.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately three thousand square yards (3,000 s.y.) of existing road by pulverizing existing surface, placing a four-inch (4 in.) thick caliche base and a one and one-half inch (1 ½ in.) thick hot mix surface. Contractor shall install approximately four hundred seventy square yards (470 s.y.) of valley gutter, and perform one hundred thirty square yards (130 s.y.) of one and one-half inch (1 ½ in.) thick hot mix cut and repair related to the valley gutter installation. Construction shall take place at the following locations: on 5th Street from Cottonwood Avenue to Brazil Avenue, at the intersection of Laurel Avenue and 3rd Street, at the intersection of Gumwood Avenue and 6th Street, at the intersection of Encino Avenue and 6th Street, at the intersection of Cottonwood Avenue and 5th Street and on Alamo Avenue from Almendra Avenue to 6th Street. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: on 5th Street from Cottonwood Avenue to Brazil Avenue, at the intersection of Laurel Avenue and 3rd Street, at the intersection of Gumwood Avenue and 6th Street, at the intersection of Encino Avenue and 6th Street, at the intersection of Cottonwood Avenue and 5th Street and on Alamo Avenue from Almendra Avenue to 6th Street.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1160/960 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 984 | 1300 | 0/0 | 984/984 | 1300/1300 | 75.69 |

| | |
|-------|-------|
| LMI%: | 75.69 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010092-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Villa

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,275.04 |
| Total Budget | \$0.00 | \$78,275.04 |
| Total Obligated | \$0.00 | \$78,275.04 |
| Total Funds Drawdown | \$0.00 | \$78,275.04 |
| Program Funds Drawdown | \$0.00 | \$78,275.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$78,275.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately five hundred thirty-three linear feet (533 l.f.) of eighteen inch (18 in.) diameter storm sewer pipe, 2 fiberglass manholes, 1 Type "C-C" inlet, and related appurtenances. Construction shall take place on Alamo Avenue from 5th Street South to 6th Street, and on Alley East of Cottonwood Avenue from 5th Street to the existing drainage ditch adjacent to abandoned railroad track. Improvements will increase the capacity of the storm drainage system, reduce future flooding and will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: La Villa has 158 residential properties and 6 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9634 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Construction shall take place on Alamo Avenue from 5th Street South to 6th Street and on Alley east of Cottonwood Avenue from 5th Street to the existing drain ditch adjacent to abandoned railroad track.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 533/533 | |
| Activity funds eligible for DREF | 0 | | 0/56475 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 984 | 1300 | 0/0 | 984/984 | 1300/1300 | 75.69 |

| | |
|-------|-------|
| LMI%: | 75.69 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010093-14-

Activity Title: ETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Lakeport

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$65,089.87 |
| Total Budget | \$0.00 | \$65,089.87 |
| Total Obligated | \$0.00 | \$65,089.87 |
| Total Funds Drawdown | \$0.00 | \$65,089.87 |
| Program Funds Drawdown | \$0.00 | \$65,089.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$65,089.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator, conduit, wire, and connections at the Police Station to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Lakeport

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 607 | 779 | 0/0 | 607/607 | 779/779 | 77.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010093-1b-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Lakeport

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$82,381.64 |
| Total Budget | \$0.00 | \$82,381.64 |
| Total Obligated | \$0.00 | \$82,381.64 |
| Total Funds Drawdown | \$0.00 | \$82,381.64 |
| Program Funds Drawdown | \$0.00 | \$82,381.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$82,381.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator , conduit, wire, and connections at the FM 322 Lift Station to address a failure to function due to Hurricane Ike.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

FM 322 Lift Station

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 607 | 779 | 0/0 | 607/607 | 779/779 | 77.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010094-10-
Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

05/21/2013

Responsible Organization:

La Marque

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$167,816.74 |
| Total Budget | \$0.00 | \$167,816.74 |
| Total Obligated | \$0.00 | \$167,816.74 |
| Total Funds Drawdown | \$0.00 | \$167,816.74 |
| Program Funds Drawdown | \$0.00 | \$167,816.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$167,816.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas/propane dual-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall use an existing concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the La Marque Fire Station located at 1109 Bayou Road, on the corner of Bayou Road and Cedar Road. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the La Marque Fire Station located at 1109 Bayou Road, on the corner of Bayou Road and Cedar Road.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 7460 | 13781 | 0/0 | 7460/7460 | 13781/13781 | 54.13 |

| | |
|-------|-------|
| LMI%: | 54.13 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010094-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

05/21/2013

Responsible Organization:

La Marque

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,562,574.49 |
| Total Budget | \$0.00 | \$2,562,574.49 |
| Total Obligated | \$0.00 | \$2,562,574.49 |
| Total Funds Drawdown | \$0.00 | \$2,562,574.49 |
| Program Funds Drawdown | \$0.00 | \$2,562,574.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,562,574.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a backflow prevention device at the inter-city location to prevent loss of the city back up water supply into the regional surface water supply facilities at the East Side Surface Water Intake located at North Orchid Drive and North 5th Street (Latitude: 29.3879\Longitude: -94.9612). Contractor shall upgrade the existing water well to include new booster pumps, a five hundred thousand gallon (500,000 gal.) ground storage tank, a chemical feed building, and an electric motor and related appurtenances. Purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Construct a pad for generator mounting, and perform site work associated with construction at the Magnolia Water Well located at 2102 Magnolia Street (Latitude: 29.3648\Longitude: -94.9742). Contractor shall install a new one thousand two hundred gallon per minute (1,200 GPM) water well and backflow prevention device, purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenance, construct a pad for generator mounting, and perform site work associated with construction at the West Side Surface Water Intake located on the west side fo Highway at 10750 FM 1764 (Latitude: 29.3921\Longitude: -95.0647). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the East Side Surface Water Intake located at North Orchid Drive and North 5th Street, at the Magnolia Water Well located at 2102 Magnolia Street, and at the West Side Surface Water Intake located on the west side fo Highway at 10750 FM 1764.



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 3/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 7460 | 13781 | 0/0 | 7460/7460 | 13781/13781 | 54.13 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010094-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

05/21/2013

National Objective:

Low/Mod

Responsible Organization:

La Marque

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$624,535.36 |
| Total Budget | \$0.00 | \$624,535.36 |
| Total Obligated | \$0.00 | \$624,535.36 |
| Total Funds Drawdown | \$0.00 | \$624,535.36 |
| Program Funds Drawdown | \$0.00 | \$624,535.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$624,535.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed, natural gas / propane dual-fueled generators, each with automatic transfer switch and associated appurtenances. For each generator Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the La Marque Sewer Treatment Facility to include one (1) four hundred fifty kilowatt (450 kW) generator located in the south section of the city in the Highland Bayou area, at 2701B Woodland Street; the lift station located at the corner of Volney Road to include one (1) eighty to ninety kilowatt (80 - 90 kW) generator; and at the lift station located at Delaney Road to include one (1) twenty-five to thirty-five kilowatt (25 - 35 kW) generator. Both lift station locations will include motor control centers. Installation of the backup generators will ensure continuous operation of these facilities and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the La Marque Sewer Treatment Facility located in the south section of the city in the Highland Bayou area, at 2701B Woodland Street; at the lift station located at the corner of Volney Road; and at the lift station located at Delaney Road in La Marque, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 7460 | 13781 | 0/0 | 7460/7460 | 13781/13781 | 54.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010095-10-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Latexo

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$48,924.07 |
| Total Budget | \$0.00 | \$48,924.07 |
| Total Obligated | \$0.00 | \$48,924.07 |
| Total Funds Drawdown | \$0.00 | \$48,924.07 |
| Program Funds Drawdown | \$0.00 | \$48,924.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$48,924.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty-four kilowatt (24 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located on FM 2663, east of Highway 287. Installation of the backup generator will ensure continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located on FM 2663 east of Hwy 287 - Latexo, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 129 | 297 | 0/0 | 129/129 | 297/297 | 43.43 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010097-14-

Activity Title: BVCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Leon County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$110,952.49 |
| Total Budget | \$0.00 | \$110,952.49 |
| Total Obligated | \$0.00 | \$110,952.49 |
| Total Funds Drawdown | \$0.00 | \$110,952.49 |
| Program Funds Drawdown | \$0.00 | \$110,952.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$110,952.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5094-000-5073

Contractor shall purchase and install a permanently affixed 80kW generator at the Centerville Health Center located at 607 Lassater. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are on behalf of the Brazos Valley Community Action Agency.

Location Description:

Centerville Health Center located at 607 Lassater

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 6007 | 15224 | 0/0 | 6007/6007 | 15224/15224 | 39.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010097-1a-Centerville

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

06/21/2012

Responsible Organization:

Leon County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,173.21 |
| Total Budget | \$0.00 | \$69,173.21 |
| Total Obligated | \$0.00 | \$69,173.21 |
| Total Funds Drawdown | \$0.00 | \$69,173.21 |
| Program Funds Drawdown | \$0.00 | \$69,173.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$69,173.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch at the Water Well and Plant #4 located on Highway 75 South, adjacent to the high school in Centerville, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well and Plant #4 located on Highway 75 South, adjacent to the high school in Centerville, TX.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 395 | 849 | 0/0 | 395/395 | 849/849 | 46.53 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010097-1a-Concord Robbins

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

06/21/2012

Responsible Organization:

Leon County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,773.10 |
| Total Budget | \$0.00 | \$88,773.10 |
| Total Obligated | \$0.00 | \$88,773.10 |
| Total Funds Drawdown | \$0.00 | \$88,773.10 |
| Program Funds Drawdown | \$0.00 | \$88,773.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$88,773.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a one (1) one hundred fifty kilowatt (150 kW) to one hundred eighty kilowatt (180 kW) permanently-affixed, propane-fueled generator at the Water Plant #3 located at 2406 FM 1147, Marquez, Texas, in North-West Leon County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant #3 located at 2406 FM 1147, Marquez, Texas, in North-West Leon County.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 704 | 2183 | 0/0 | 704/704 | 2183/2183 | 32.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010097-1a-Flo

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

06/21/2012

Responsible Organization:

Leon County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$115,073.20 |
| Total Budget | \$0.00 | \$115,073.20 |
| Total Obligated | \$0.00 | \$115,073.20 |
| Total Funds Drawdown | \$0.00 | \$115,073.20 |
| Program Funds Drawdown | \$0.00 | \$115,073.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$115,073.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred seventy-five kilowatt (275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch the Flo Plant Well #1 located at 16940 County Road 223, Buffalo, Texas, in North-Central Leon County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Flo Plant Well #1 located at 16940 County Road 223, Buffalo, Texas, in North-Central Leon County.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 517 | 801 | 0/0 | 517/517 | 801/801 | 64.54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010097-1a-Normangee

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

06/21/2012

Responsible Organization:

Leon County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$83,173.21 |
| Total Budget | \$0.00 | \$83,173.21 |
| Total Obligated | \$0.00 | \$83,173.21 |
| Total Funds Drawdown | \$0.00 | \$83,173.21 |
| Program Funds Drawdown | \$0.00 | \$83,173.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$83,173.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Water Well and Plant #1 located at 111 North 1st Street, Normangee, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well and Plant #1 located at 111 North 1st Street, Normangee, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 387 | 716 | 0/0 | 387/387 | 716/716 | 54.05 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010097-1a-Southeast

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/21/2012

National Objective:

Urgent Need

Responsible Organization:

Leon County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$90,373.51 |
| Total Budget | \$0.00 | \$90,373.51 |
| Total Obligated | \$0.00 | \$90,373.51 |
| Total Funds Drawdown | \$0.00 | \$90,373.51 |
| Program Funds Drawdown | \$0.00 | \$90,373.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$90,373.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) to one hundred thirty kilowatt (130 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Water Well and Plant #1 located at 5816 Highway 7 East, Centerville, Texas, in Central-East Leon County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well and Plant #1 located at 5816 Highway 7 East, Centerville, Texas, in Central-East Leon County

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 604 | 1490 | 0/0 | 604/604 | 1490/1490 | 40.54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010097-1a-St Paul

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/21/2012

National Objective:

Low/Mod

Responsible Organization:

Leon County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$70,273.21 |
| Total Budget | \$0.00 | \$70,273.21 |
| Total Obligated | \$0.00 | \$70,273.21 |
| Total Funds Drawdown | \$0.00 | \$70,273.21 |
| Program Funds Drawdown | \$0.00 | \$70,273.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$70,273.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 approximately 7.5 miles south of Oakwood, Texas, in Central-East Leon County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the St. Paul Water Well and Plant located on FM 542 approximately 7.5 miles south of Oakwood, Texas, in Central-East Leon County.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 135 | 135 | 0/0 | 135/135 | 135/135 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010097-1b-Buffalo

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/21/2012

National Objective:

Low/Mod

Responsible Organization:

Leon County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$145,659.84 |
| Total Budget | \$0.00 | \$145,659.84 |
| Total Obligated | \$0.00 | \$145,659.84 |
| Total Funds Drawdown | \$0.00 | \$145,659.84 |
| Program Funds Drawdown | \$0.00 | \$145,659.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$145,659.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install (1) one hundred twenty kilowatt (120 kW) to one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer at the Waste Water Treatment Plant located at 613 John Bullock Blvd in Buffalo, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Waste Water Treatment Plant located at 613 John Bullock Blvd in Buffalo, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 926 | 1811 | 0/0 | 926/926 | 1811/1811 | 51.13 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010097-1b-Jewett

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

06/21/2012

Responsible Organization:

Leon County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$73,803.35 |
| Total Budget | \$0.00 | \$73,803.35 |
| Total Obligated | \$0.00 | \$73,803.35 |
| Total Funds Drawdown | \$0.00 | \$73,803.35 |
| Program Funds Drawdown | \$0.00 | \$73,803.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$73,803.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch at the Sugar Street Lift Station located at 824 North Sugar Street in Jewett, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sugar Street Lift Station located at 824 North Sugar Street in Jewett, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 440 | 902 | 0/0 | 440/440 | 902/902 | 48.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010097-1b-Oakwood

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

06/21/2012

Responsible Organization:

Leon County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$66,645.81 |
| Total Budget | \$0.00 | \$66,645.81 |
| Total Obligated | \$0.00 | \$66,645.81 |
| Total Funds Drawdown | \$0.00 | \$66,645.81 |
| Program Funds Drawdown | \$0.00 | \$66,645.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$66,645.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542in Oakwood, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542in Oakwood, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 345 | 519 | 0/0 | 345/345 | 519/519 | 66.47 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010098-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

12/17/2012

Responsible Organization:

Liberty

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$408,982.05 |
| Total Budget | \$0.00 | \$408,982.05 |
| Total Obligated | \$0.00 | \$408,982.05 |
| Total Funds Drawdown | \$0.00 | \$408,982.05 |
| Program Funds Drawdown | \$0.00 | \$408,982.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$408,982.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 350 kW diesel generator with automatic transfer switch and SCADA system at the following locations: At the Monta Water Plant located at Monta Street and Main Street (Latitude: 30.0676\Longitude: -94.7950), and at the North Water Plant located on North Main Street at a point North of FM 1011 (Latitude: 30.1005\Longitude: -94.7518). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Citywide: at the Monta Water Plant located at Monta Street and Main Street (Latitude: 30.0676\Longitude: -94.7950). and the North Water Plant located on North Main Street at a point North of FM 1011 (Latitude: 30.1005\Longitude: -94.7518).

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

2/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3849 | 7626 | 0/0 | 3849/3849 | 7626/7626 | 50.47 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010098-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

12/17/2012

Responsible Organization:

Liberty

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,223,482.63 |
| Total Budget | \$0.00 | \$1,223,482.63 |
| Total Obligated | \$0.00 | \$1,223,482.63 |
| Total Funds Drawdown | \$0.00 | \$1,223,482.63 |
| Program Funds Drawdown | \$0.00 | \$1,223,482.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,223,482.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a wastewater Supervisory Control and Data Acquisition (SCADA) system at the wastewater treatment facility and one (1) nine hundred kilowatt (900 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located west of FM 2684. In addition, Contractor shall purchase and install three (3) one hundred twenty-five kilowatt (125 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances and SCADA interface. Contractor shall also install pads for generator mounting and perform site work associated with the construction. Construction shall take place at the following locations: At the Wallisville Lift Station located at FM 463 and Abbott Bayou (Latitude: 30.0495\Longitude: -94.7779), at the Washington Lift Station located at the dead end on West Washington Street (Latitude: 30.0556\Longitude: -94.8021), and at the Bowie Lift Station located at Bowie Street and Lynch Street (Latitude: 30.0652\Longitude: -94.8026). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Liberty Wastewater Treatment Plant located west of FM 2684; and the Bowie Lift Station located at Bowie Street and Lynch Street (Latitude: 30.0652\Longitude: -94.8026), the Wallisville Lift Station located at FM 463 and Abbott Bayou (Latitude: 30.0495\Longitude: -94.7779), and the Washington Lift Station located at the dead end on West Washington Street (Latitude: 30.0556\Longitude: -94.8021).

Activity Progress Narrative:



none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 4/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3849 | 7626 | 0/0 | 3849/3849 | 7626/7626 | 50.47 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010098-3-
Activity Title: HGAC-complete

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 11/01/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 08/31/2012
Completed Activity Actual End Date:
 12/17/2012
Responsible Organization:
 Liberty

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$215,824.24 |
| Total Budget | \$0.00 | \$215,824.24 |
| Total Obligated | \$0.00 | \$215,824.24 |
| Total Funds Drawdown | \$0.00 | \$215,824.24 |
| Program Funds Drawdown | \$0.00 | \$215,824.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$215,824.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by replacing 37 electrical poles and removing 23 electric poles damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 66/60 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3849 | 7626 | 0/0 | 3849/3849 | 7626/7626 | 50.47 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010099-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$470,219.67 |
| Total Budget | \$0.00 | \$470,219.67 |
| Total Obligated | \$35.16 | \$470,219.67 |
| Total Funds Drawdown | \$35.16 | \$469,719.67 |
| Program Funds Drawdown | \$35.16 | \$469,719.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.16 | \$469,719.67 |
| Liberty County | \$35.16 | \$469,719.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-316-000-5075

Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation.

Location Description:

Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

Activity Progress Narrative:

The Liberty County water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 6/4 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010099-1a-Dayton Lakes

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$113,186.68 |
| Total Budget | \$0.00 | \$113,186.68 |
| Total Obligated | \$35.17 | \$113,186.68 |
| Total Funds Drawdown | \$35.17 | \$106,686.68 |
| Program Funds Drawdown | \$35.17 | \$106,686.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.17 | \$106,686.68 |
| Liberty County | \$35.17 | \$106,686.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-316-000-5075

Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,300 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike.

Location Description:

Liberty County - Dayton Lakes

Activity Progress Narrative:

The Liberty County Dayton Lakes water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1560/2490 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010099-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$908,952.32 |
| Total Budget | \$0.00 | \$908,952.32 |
| Total Obligated | \$82,035.18 | \$908,952.32 |
| Total Funds Drawdown | \$121,931.77 | \$294,296.66 |
| Program Funds Drawdown | \$121,931.77 | \$294,296.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$121,931.77 | \$294,296.66 |
| Liberty County | \$121,931.77 | \$294,296.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall refurbish and redirect a county road away from an encroaching river by constructing a new road. Contractor shall conduct three thousand two hundred thirty-nine square yards (3,239 s.y.) of earthwork and sub-grade preparation, and two thousand eight hundred fifty-four square yards (2,854 s.y.) of new paving with ditches. Contractor shall refurbish approximately nine hundred sixty-five square yards (965 s.y.) of the existing roadway approaches and perform site work associated with the construction. Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west.

Activity Progress Narrative:

The Liberty County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010099-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,672,314.36 |
| Total Budget | \$0.00 | \$1,672,314.36 |
| Total Obligated | \$35.18 | \$1,672,314.36 |
| Total Funds Drawdown | \$35.18 | \$1,672,314.36 |
| Program Funds Drawdown | \$35.18 | \$1,672,314.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.18 | \$1,672,314.36 |
| Liberty County | \$35.18 | \$1,672,314.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-316-000-5075

Contractor shall perform approximately twenty-five thousand cubic yards (25,000 c.y.) of excavation and clear and remove debris on approximately twelve acres (12 ac.) of watershed. Contractor shall place seventy-two thousand six hundred square yards (72,600 s.y.) of seeding and erosion control. Contractor shall also remove and replace eleven (11) crossing culverts which span six hundred twenty linear feet (620 lf.) and perform site work associated with the construction. Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential - Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County.



Activity Progress Narrative:

The Liberty County flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 620/620 |
| Activity funds eligible for DREF | 0 | 1/1809210 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010099-6-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,111,305.24 |
| Total Budget | \$0.00 | \$3,111,305.24 |
| Total Obligated | \$35.18 | \$3,111,305.24 |
| Total Funds Drawdown | \$35.18 | \$3,088,113.04 |
| Program Funds Drawdown | \$35.18 | \$3,088,113.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.18 | \$3,088,113.04 |
| Liberty County | \$35.18 | \$3,088,113.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-316-000-5075

Contractor shall construct a shelter/community center at 318 San Jacinto Street in Liberty, Texas. Contractor shall purchase property and construct a shelter per ICC/NSSA standards for the design and construction of storm shelters. Scope of work includes property acquisition, construction of building (estimated range of area from seven thousand to twelve thousand square feet (7,000 s.f. – 12,000 s.f.), plumbing, electrical, HVAC, kitchen facilities, site pavement, and drainage, site utility services (water, sewer, gas), generator and transfer switch, and professional services (architectural, engineering, surveying, appraisals, environmental investigations) in excess of funds available the original contract for professional services for this project. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction of a shelter/community center at 318 San Jacinto Street in Liberty, Texas.

Activity Progress Narrative:

The Liberty County acquisition, construction, reconstruction of public facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010099-7-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$128,218.90 |
| Total Budget | \$0.00 | \$128,218.90 |
| Total Obligated | \$35.18 | \$128,218.90 |
| Total Funds Drawdown | \$35.18 | \$128,218.90 |
| Program Funds Drawdown | \$35.18 | \$128,218.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.18 | \$128,218.90 |
| Liberty County | \$35.18 | \$128,218.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 100 kW permanently-affixed 100 kW natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

Location Description:

Liberty County - Cleveland Senior Center on 220 Peach Street

Activity Progress Narrative:

The Liberty County acquisition, construction, reconstruction of public facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010100-14-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Livingston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$119,605.09 |
| Total Budget | \$0.00 | \$119,605.09 |
| Total Obligated | \$0.00 | \$119,605.09 |
| Total Funds Drawdown | \$0.00 | \$119,605.09 |
| Program Funds Drawdown | \$0.00 | \$119,605.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$119,605.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5096-000-5076: Contractor shall purchase and install a permanently affixed 150kW natural gas-fueled generator with automatic transfer switch to be located at the Livingston Public Works Water Department Building located at 222 Pan American Drive. Improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Livingston Public Works Water Department Building located at 222 Pan American Drive, Livingston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2047 | 5169 | 0/0 | 2047/2047 | 5169/5169 | 39.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010100-1b-14 LS

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$672,933.31 |
| Total Budget | \$0.00 | \$672,933.31 |
| Total Obligated | \$0.00 | \$672,933.31 |
| Total Funds Drawdown | \$0.00 | \$672,933.31 |
| Program Funds Drawdown | \$0.00 | \$672,933.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$672,933.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install 12 permanently-affixed natural gas generators and 2 permanently-affixed diesel generators at lift stations located at 1820 Highway 190 West, 910 South Houston, the 400 block of Fair Street, the 1100 block of Snell Drive, the 1100 block of US 59 Loop North, the 200 block of Wildwood Drive, the 400 block of Larry Avenue, the 2300 block of North Houston, 801 Matthews, the 1500 block of West Noblitt, 401 US 59 Loop South, the 200 block of Fair Street, the 900 block of US 59 Loop South, and 925 US 59 Loop North. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Citywide - at 1820 Highway 190 West, Tractor Supply Lift Station (Lat. 30.71777/Lon.-94.959984), a 70kW generator; at 910 South Houston, Wirt Davis Lift Station (Lat. 30.70053 /Lon.-94.928205) a 35kW generator; at the 400 block of Fair Street, Oak Forest Lift Station (Lat. 30.695075/Lon.-94.91186), a 35kW generator; at the 1100 block of Snell Drive, Snell Lift Station (Lat. 30.685432/Lon.-94.916398), a 35kW generator; at the 1100 block of US 59 Loop North, Baskins Lift Station (Lat. 30.690677/Lon.-94.952471), a 70kW generator; at the 200 block of Wildwood Drive, Davis Woods Lift Station (Lat. 30.683728/Lon.-94.910305), a 35kW generator; at the 400 block of Larry Avenue, Larry Street Lift Station (Lat. 30.69856/Lon. -94.911929), a 35kW generator; at the 2300 block of North Houston, First Baptist Lift Station (Lat. 30.731511/Lon. -94.929944), a 70kW generator; at the 1500 block of West Noblitt, Noblitt Lift Station (Lat. 30.709101/Lon.-94.944039), a 35kW generator; at 401 US 59 Loop South, Bounds Lift Station (Lat. 30.705735/Lon.-94.954161), a 35kW generator; at the 200 block of Fair Street, Fair Grounds Lift Station (Lat. 30.694818/Lon.-94.915519), a 35kW generator; and at 925 US 59 Loop North, Trades Day Office Lift Station (Lat. 30.721372/Lon.-94.950207), a 35kW generator. Also, the two permanently affixed diesel generators with automatic transfer switch at lift stations located at 801 Matthews, Golf Course Lift Station



(Lat.30.703671/Lon.-94.93917), a 10kW generator; and at the 900 block of US 59 Loop South, Pedigo Ball Park Lift Station(Lat. 30.722473/Lon.-94.950565), a 10kw generator - Livingston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 14/14 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2047 | 5169 | 0/0 | 2047/2047 | 5169/5169 | 39.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010100-1b-Debris Diversion

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Livingston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$466,429.13 |
| Total Budget | \$0.00 | \$466,429.13 |
| Total Obligated | \$0.00 | \$466,429.13 |
| Total Funds Drawdown | \$0.00 | \$466,429.13 |
| Program Funds Drawdown | \$0.00 | \$466,429.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$466,429.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a debris diversion facility consisting of a 12 ft. long, 3 ft. wide by 6 ft. deep (3 ft. X 6 ft.) concrete influent channel and an 8 ft. diameter by 10 ft. deep reinforced concrete basin. Contractor shall purchase and install mechanical debris lifting and removal equipment inside the concrete basin, and 20 l.f of 16 in. diameter PVC sanitary sewer pipe. Contractor shall make all needed modifications to the existing piping to route the flow into the new influent structure and perform site work associated with construction. Construction is needed due to storm debris that obstructed the collection system and caused a failure to function of the city's waste water treatment plant during Hurricane Ike. Construction shall take place at the wastewater treatment plant located at 1700 Marsh Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Livingston - Wastewater Treatment Plant at 1700 March Drive

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |
| # of Linear feet of Public | 0 | | 20/20 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2047 | 5169 | 0/0 | 2047/2047 | 5169/5169 | 39.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010100-3-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Livingston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$96,216.82 |
| Total Budget | \$0.00 | \$96,216.82 |
| Total Obligated | \$0.00 | \$96,216.82 |
| Total Funds Drawdown | \$0.00 | \$96,216.82 |
| Program Funds Drawdown | \$0.00 | \$96,216.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$96,216.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 50 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive. Improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Livingston Electric Department Building, 600 Marsh Drive, Livingston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2047 | 5169 | 0/0 | 2047/2047 | 5169/5169 | 39.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010101-1b-Hwy 149

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Longview

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$153,074.02 |
| Total Budget | \$0.00 | \$153,074.02 |
| Total Obligated | \$0.00 | \$153,074.02 |
| Total Funds Drawdown | \$0.00 | \$153,074.02 |
| Program Funds Drawdown | \$0.00 | \$153,074.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$153,074.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred seventy-five kilowatt (175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located at 4221 Estes Parkway. Improvements will address a failure to function caused by Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Lift station at 4221 Estes Parkway.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 28823 | 69218 | 0/0 | 28823/28823 | 69218/69218 | 41.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010101-1b-Treatment Plant

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Longview

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$285,628.02 |
| Total Budget | \$0.00 | \$285,628.02 |
| Total Obligated | \$0.00 | \$285,628.02 |
| Total Funds Drawdown | \$0.00 | \$285,628.02 |
| Program Funds Drawdown | \$0.00 | \$285,628.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$285,628.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at Loop 281 and FM 1845. Improvements will address a failure to function caused by Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Wastewater treatment plant located at Loop 281 and FM 1845.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 9498 | 15235 | 0/0 | 9498/9498 | 15235/15235 | 62.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010102-5-
Activity Title: LRGVDC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 05/31/2012
Completed Activity Actual End Date:
 04/24/2013
Responsible Organization:
 Los Fresnos

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$118,671.80 |
| Total Budget | \$0.00 | \$118,671.80 |
| Total Obligated | \$0.00 | \$118,671.80 |
| Total Funds Drawdown | \$0.00 | \$118,671.80 |
| Program Funds Drawdown | \$0.00 | \$118,671.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$118,671.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of thirty-six inch (36 in.) RCP pipe, Grantee shall install two (2) safety end treatments, and related appurtenances. Construction shall take place at the Union Pacific Railroad Crossing and West 10th Street. Improvements will address a failure to function due to flooding related to Hurricane Dolly.

DREF: Category C Portion Residential: Los Fresnos has 663 residential properties and 48 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9325 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .97

Location Description:

Construction shall take place at the Union Pacific Railroad Crossing and West 10th Street, Los Fresnos, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 106/100 | |
| Activity funds eligible for DREF | 0 | | 0/117543 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 847 | 1617 | 0/0 | 847/847 | 1617/1617 | 52.38 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010103-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Los Indios

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$60,249.33 |
| Total Budget | \$0.00 | \$60,249.33 |
| Total Obligated | \$0.00 | \$60,249.33 |
| Total Funds Drawdown | \$0.00 | \$60,249.33 |
| Program Funds Drawdown | \$0.00 | \$60,249.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$60,249.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and excavate 500 linear feet of drainage gully to allow for improved drainage; install 48 linear feet of 24 inch diameter reinforced concrete pipe storm sewer and related appurtenances at the northeastern end of the gully. Construction shall take place at the drainage channel at Carrisitos Trail from the end of Carrisitos Trail (cul-de-sac) to an existing drainage channel. Improvements will increase the capacity of the storm sewer and reduce future flooding. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

DREF: Category C Portion Residential: Los Indios has 61 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Los Indios

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|---------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 548/548 |
| Activity funds eligible for DREF | | 0 | | 0/52841 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 231 | 331 | 0/0 | 231/231 | 331/331 | 69.79 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010104-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Lovelady

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,279.62 |
| Total Budget | \$0.00 | \$78,279.62 |
| Total Obligated | \$0.00 | \$78,279.62 |
| Total Funds Drawdown | \$0.00 | \$78,279.62 |
| Program Funds Drawdown | \$0.00 | \$78,279.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$78,279.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 120k w generator at the water treatment plant located on FM 1280 at the east city limits. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Lovelady water treatment plant located on FM 1280 at the east city limits

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 225 | 598 | 0/0 | 225/225 | 598/598 | 37.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010105-1a-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Lyford

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$125,072.28 |
| Total Budget | \$0.00 | \$125,072.28 |
| Total Obligated | \$0.00 | \$125,072.28 |
| Total Funds Drawdown | \$0.00 | \$125,072.28 |
| Program Funds Drawdown | \$0.00 | \$125,072.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$125,072.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator at the water treatment plant with transfer switch and related materials to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Lyford Water Treatment Plant

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1169 | 1989 | 0/0 | 1169/1169 | 1989/1989 | 58.77 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010105-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Lyford

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$197,915.14 |
| Total Budget | \$0.00 | \$197,915.14 |
| Total Obligated | \$0.00 | \$197,915.14 |
| Total Funds Drawdown | \$0.00 | \$197,915.14 |
| Program Funds Drawdown | \$0.00 | \$197,915.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$197,915.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install four permanently affixed diesel generators: one 250kW generator for the Waste Water Treatment Plant, a 10kW generator for the Simo Rd/3rd St lift station, a 60kw generator for the 8th St/Expwy 77 lift station, and a 20kW generator for the Bulldog Ave lift station to address a failure to function caused by Hurricane Dolly.

Location Description:

Waste Water Treatment Plant, Simo Rd/3rd St lift station, 8th St/Expwy 77 lift station, Bulldog Ave lift station

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 3/3 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1169 | 1989 | 0/0 | 1169/1169 | 1989/1989 | 58.77 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010105-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Lyford

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$241,260.65 |
| Total Budget | \$0.00 | \$241,260.65 |
| Total Obligated | \$0.00 | \$241,260.65 |
| Total Funds Drawdown | \$0.00 | \$241,260.65 |
| Program Funds Drawdown | \$0.00 | \$241,260.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$241,260.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three permanently affixed diesel generators with transfer switches and one pump at the following locations: A 100 kW generator at the 8th Street Storm Water Pump Station located at Expressway 77 and 8th Street (Latitude: 26.4121\Longitude: -97.7861), a 27 kW generator and 7.5 HP pump at the 1st Street Storm Water Pump Station located at Palm Street and 1st Street (Latitude: 26.4050\Longitude: -97.7888), and a 27 kW generator at the Simo Road Storm Water Pump Station located at 3rd Street and Simo Road (Latitude: 26.4065\Longitude: -97.7812). Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Performance Measure for this activity will be three (3) Public Facilities. Currenty Activity Type does not allow Performance Measure to be reported.

Location Description:

8th St/Expwy 77 pump station, 1st St/Palm St pump station, 1st St/Palm St pump station, Simo Rd/3rd St pump station

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1169 | 1989 | 0/0 | 1169/1169 | 1989/1989 | 58.77 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010106-14-

Activity Title: BVCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Madison County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$110,755.86 |
| Total Budget | \$0.00 | \$110,755.86 |
| Total Obligated | \$0.00 | \$110,755.86 |
| Total Funds Drawdown | \$0.00 | \$110,755.86 |
| Program Funds Drawdown | \$0.00 | \$110,755.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$110,755.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5102-000-5082

Contractor shall install a permanently affixed 60kW diesel generator, remote fuel tank, gravel access road, fencing, wiring, switch gear and lighting to address a failure to function of the facility caused by Hurricane Ike.

Location Description:

St. Joseph health Center at 100 West Cross Street, Madisonville, Tx.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4181 | 10060 | 0/0 | 4181/4181 | 10060/10060 | 41.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010106-1b-

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

12/17/2012

Responsible Organization:

Madison County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$109,648.68 |
| Total Budget | \$0.00 | \$109,648.68 |
| Total Obligated | \$0.00 | \$109,648.68 |
| Total Funds Drawdown | \$0.00 | \$109,648.68 |
| Program Funds Drawdown | \$0.00 | \$109,648.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$109,648.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5102-000-5082

Contractor shall install a permanently affixed 35kW diesel generator, fuel tank, concrete pad, automatic transfer switch and electrical controls to address failure to function caused by Hurricane Ike.

Location Description:

North Zulch MUD Wastewater Treatment Plan at 11242 Hwy 21 & Hwy 190.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 160 | 460 | 0/0 | 160/160 | 460/460 | 34.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010106-6-County Fairgrounds

Activity Title: BVCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/17/2012

National Objective:

Urgent Need

Responsible Organization:

Madison County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$292,578.86 |
| Total Budget | \$0.00 | \$292,578.86 |
| Total Obligated | \$0.00 | \$292,578.86 |
| Total Funds Drawdown | \$0.00 | \$292,578.86 |
| Program Funds Drawdown | \$0.00 | \$292,578.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$292,578.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW diesel generator for the Madison County Fairgrounds located at 2497 Industrial Blvd., Madison County. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike. The Madison County Fairgrounds is utilized as a shelter during emergency situations, and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Madison County - Fairgrounds at 2497 Industrial Blvd

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4181 | 10060 | 0/0 | 4181/4181 | 10060/10060 | 41.56 |

| | |
|-------|------|
| LMI%: | 41.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010106-6-First Baptist

Activity Title: BVCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

12/17/2012

Responsible Organization:

Madison County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,878.85 |
| Total Budget | \$0.00 | \$250,878.85 |
| Total Obligated | \$0.00 | \$250,878.85 |
| Total Funds Drawdown | \$0.00 | \$250,878.85 |
| Program Funds Drawdown | \$0.00 | \$250,878.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$250,878.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW diesel generator with automatic transfer switch, fuel tank, and contractor shall construct a concrete pad for generator mounting and perform site work associated with construction for the First Baptist Church of Madisonville on 300 East Elm to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the First Baptist Church of Madisonville on 300 East Elm.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4181 | 10060 | 0/0 | 4181/4181 | 10060/10060 | 41.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010107-1a-

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Madisonville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$439,860.72 |
| Total Budget | \$0.00 | \$439,860.72 |
| Total Obligated | \$0.00 | \$439,860.72 |
| Total Funds Drawdown | \$0.00 | \$439,860.72 |
| Program Funds Drawdown | \$0.00 | \$439,860.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$439,860.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at Water Well #5 located at 1311 East Collard Street in the city of Madisonville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #5 located at 1311 East Collard Street in the city of Madisonville

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2056 | 4013 | 0/0 | 2056/2056 | 4013/4013 | 51.23 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010108-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Magnolia

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$730,640.77 |
| Total Budget | \$0.00 | \$730,640.77 |
| Total Obligated | \$0.00 | \$730,640.77 |
| Total Funds Drawdown | \$0.00 | \$730,640.77 |
| Program Funds Drawdown | \$0.00 | \$730,640.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$730,640.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install ten (10) permanently-affixed, diesel-fueled, emergency backup generators with automatic transfer switches and associated appurtenances. Contractor shall install concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) three hundred fifty kilowatt (350 kW) permanently-affixed generator at the Wastewater Treatment Plant located on Nichols Sawmill Road just north of Old Hockley Road (Latitude 30.1903/Longitude: -95.7516); one (1) forty kilowatt (40 kW) permanently-affixed generator at the Kelly Street Lift Station located at 811 Kelly Street (Latitude: 30.2184/Longitude: -95.7585); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the FM 1774 Lift Station located at Magnolia West High School on FM 1774 (Latitude: 30.2156/Longitude: -95.7659); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the Cloyd Street Lift Station located on 811 Cloyd Street (Latitude: 30.2048/Longitude: -95.7562); one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Little Bough Lift Station located at 17507 Little Bough; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Melton Lift Station located at 207 Melton; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section III; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section IV; one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 102 Roy Street; and one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 18019 Lookout. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Throughout city of Magnolia



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 480 | 1081 | 0/0 | 480/480 | 1081/1081 | 44.40 |

| | |
|-------|------|
| LMI%: | 44.4 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010109-1a-
Activity Title: ETCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/01/2009

Projected End Date:
 10/31/2011

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Marion County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$74,423.70 |
| Total Budget | \$0.00 | \$74,423.70 |
| Total Obligated | \$0.00 | \$74,423.70 |
| Total Funds Drawdown | \$0.00 | \$74,423.70 |
| Program Funds Drawdown | \$0.00 | \$74,423.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$74,423.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failure to function caused by Hurricane Ike by installing a permanently affixed 100 kW diesel generator at the Mims Water Supply Corporation at 1779 Wilkes Power Plant Road.

Location Description:

Mims Water Supply Corporation at 1779 Wilkes Power Plant Road

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 336 | 814 | 0/0 | 336/336 | 814/814 | 41.28 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010110-1b-
Activity Title: BVCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 11/30/2011
Completed Activity Actual End Date:

Responsible Organization:
 Marquez

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$63,883.72 |
| Total Budget | \$0.00 | \$63,883.72 |
| Total Obligated | \$0.00 | \$63,883.72 |
| Total Funds Drawdown | \$0.00 | \$63,883.72 |
| Program Funds Drawdown | \$0.00 | \$63,883.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$63,883.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 30k-w permanently affixed emergency generator at the Waste Water Treatment Plant located near Old Flynn Rd in order to alleviate the failure to function caused by Hurricane Ike related power loss. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Waste Water Treatment Plant located near Old Flynn Rd

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 231 | 256 | 0/0 | 231/231 | 256/256 | 90.23 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010111-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Marshall

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$248,138.93 |
| Total Budget | \$0.00 | \$248,138.93 |
| Total Obligated | \$0.00 | \$248,138.93 |
| Total Funds Drawdown | \$0.00 | \$248,138.93 |
| Program Funds Drawdown | \$0.00 | \$248,138.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$248,138.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator with manual transfer switch for the city of Marshall raw water pump station located on Pump Station Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Marshall raw water pump station located on Pump Station Rd

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 10438 | 22257 | 0/0 | 10438/10438 | 22257/22257 | 46.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010111-1b-
Activity Title: ETCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 02/01/2010
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 01/31/2012
Completed Activity Actual End Date:

Responsible Organization:
 Marshall

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$97,054.41 |
| Total Budget | \$0.00 | \$97,054.41 |
| Total Obligated | \$0.00 | \$97,054.41 |
| Total Funds Drawdown | \$0.00 | \$97,054.41 |
| Program Funds Drawdown | \$0.00 | \$97,054.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$97,054.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator with automatic transfer switch for the Marshall Lift Station #3 located at 1206 S East End Blvd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Marshall Lift Station #3 located at 1206 S East End Blvd

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 589 | 1116 | 0/0 | 589/589 | 1116/1116 | 52.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010112-14-

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,848,940.61 |
| Total Budget | \$0.00 | \$2,848,940.61 |
| Total Obligated | \$0.00 | \$2,848,940.61 |
| Total Funds Drawdown | \$0.00 | \$2,848,940.61 |
| Program Funds Drawdown | \$0.00 | \$2,848,940.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,848,940.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restore a portion of Sargent Beach by depositing sand and other reconstructive material in an approximately one hundred twenty linear feet (120 l.f.) wide by three thousand six hundred linear feet (3,600 l.f.) long area. Construction shall take place at Sargent Beach along Canal Drive from FM 457 to approximately three thousand six hundred linear feet (3,600 l.f.) northeast. The restoration of Sargent Beach will provide the area with protection from storm surge and flooding, maintain recreational and economic opportunities, and provide environmental stability and protection. Improvements shall address a failure to function caused by Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Construction shall take place at Sargent Beach along Canal Drive from FM 457 to approximately 0.75 miles to the northeast in Matagorda County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

1/3600

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 733 | 1645 | 0/0 | 733/733 | 1645/1645 | 44.56 |

| | |
|-------|-------|
| LMI%: | 44.56 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010112-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$471,659.26 |
| Total Budget | \$0.00 | \$471,659.26 |
| Total Obligated | \$0.00 | \$471,659.26 |
| Total Funds Drawdown | \$0.00 | \$471,659.26 |
| Program Funds Drawdown | \$0.00 | \$471,659.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$471,659.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed, diesel-fueled emergency backup generators with automatic transfer switches and associated appurtenances, pads for generator mounting, make repairs and upgrades to equipment, and perform site work associated with construction. Contractor shall install one (1) twenty-five to fifty kilowatt (25 kW – 50 kW) generator, upgrade well and pumps, repair elevated structure and building, and rebuild electrical panel and components at the Sargent Water Plant No. 1 located at the intersection of Canal Drive and FM 457; and install one (1) fifty to one hundred kilowatt (50 kW - 100 kW) generator, upgrade well and pumps, repair elevated structure and building, and rebuild electrical panel and components at the Sargent Water Plant No. 2 located near the East end of Canal Drive in Matagorda County, Texas. Improvements shall address a failure to function due to Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Matagorda County Water Plant #1 located at the intersection of Canal Drive and FM 457 and #2 located near the East end of Canal Drive in Matagorda County, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 13 | 38 | 0/0 | 13/13 | 38/38 | 34.21 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010112-5-Matagorda

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

01/21/2014

Responsible Organization:

Matagorda County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$900,669.06 |
| Total Budget | \$0.00 | \$900,669.06 |
| Total Obligated | \$0.00 | \$900,669.06 |
| Total Funds Drawdown | \$0.00 | \$900,669.06 |
| Program Funds Drawdown | \$0.00 | \$900,669.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$900,669.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace existing sheet piles, raise and harden the bulkheads, and perform site work associated with construction. Construction shall take place near the bridge over the intra-coastal waterway, at FM 2031, in the Town of Matagorda, Texas. Reconstruction of the bulkheads will restore the protection barrier of the main wharf, provide access for residence and emergency vehicles, and enhance the safety and economic benefit of residents who utilize the wharf. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near the bridge over the intercoastal waterway, at FM 2031, in the Town of Matagorda. Area Benefit based on Both Census (Census data total = 1461) and Survey (Survey data total = 331).

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 795/400 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 998 | 1792 | 0/0 | 998/998 | 1792/1792 | 55.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010112-5-Navigation District #1

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

01/21/2014

Responsible Organization:

Matagorda County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$548,975.07 |
| Total Budget | \$0.00 | \$548,975.07 |
| Total Obligated | \$0.00 | \$548,975.07 |
| Total Funds Drawdown | \$0.00 | \$548,975.07 |
| Program Funds Drawdown | \$0.00 | \$548,975.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$548,975.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing timber pier dock and replace it with approximately two hundred fifteen linear feet (215 l.f.) of new bulkhead, consisting of steel mooring bollards, limestone pavement, sand backfill and steel pilings capped with concrete. Construction shall take place on the west side of Turning Basin No. 1 in the Port of Palacios, on the Tres Palacios Bay, in southwestern Matagorda County. Construction of the dock will restore the Port of Palacios to operable status, and enhance the safety and economic benefit that the port provides to residents. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the west side of Turning Basin No. 1 in the Port of Palacios, on the Tres Palacios Bay, in southwestern Matagorda County.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2696 | 5149 | 0/0 | 2696/2696 | 5149/5149 | 52.36 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010112-5-Sargent Beach

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

01/21/2014

Responsible Organization:

Matagorda County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$181,091.07 |
| Total Budget | \$0.00 | \$181,091.07 |
| Total Obligated | \$0.00 | \$181,091.07 |
| Total Funds Drawdown | \$0.00 | \$181,091.07 |
| Program Funds Drawdown | \$0.00 | \$181,091.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$181,091.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing wooden bulkhead and replace with approximately two hundred ten to two hundred forty linear feet (210 l.f. - 240 l.f.) of new concrete bulkhead. Construction will take place at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2. Reconstruction of the bulkhead will restore the embankment to provide a more stable foundation to the adjacent existing water storage tank and pump structures. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 216/240 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 13 | 38 | 0/0 | 13/13 | 38/38 | 34.21 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010113-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

McAllen

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,009,277.56 |
| Total Budget | \$0.00 | \$1,009,277.56 |
| Total Obligated | \$0.00 | \$1,009,277.56 |
| Total Funds Drawdown | \$0.00 | \$1,009,277.56 |
| Program Funds Drawdown | \$0.00 | \$1,009,277.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,009,277.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately twenty-nine thousand five hundred linear feet (29,500 l.f.) of sewer pipe with sizes varying from eight inch (8 in.) to fifteen inch (15 in.) diameter, replace approximately seventy-seven (77) manholes, and replace approximately five hundred fifty (550) sewer laterals. Construction shall take place throughout the city along 16th Street from La Vista to Vine Avenue; on Alley between La Vista Ave. and Walnut Ave. from Bicentennial Blvd. to Main Street, and on Alley between Walnut Ave. and Vine Ave. from 17th Street to Main Street, on Alley between Vine Avenue and Upas Avenue from 16th Street to Main Street, on Alley between Upas Avenue and Tamarack Avenue from 16th Street to Main Street, on Alley between 17th Street and 16th Street from Vine Avenue to Tamarack Avenue, on Bicentennial Boulevard from Tamarack Avenue to La Vista Avenue, on Main Street from Alley located between La Vista Avenue and Walnut Avenue to Tamarack Avenue, on Tamarack Avenue from Main Street to Alley located between Main Street and 13½ Street, on Alley located between Main Street and 13 1/2 Street from Tamarack Avenue to Redwood Avenue, on Redwood Avenue from Alley located between Main Street and 13½ Street to Alley between 12th and 13th Street, on Alley located approximately 150 feet West of the intersection of Tamarack Avenue and Main Street from Alley located approximately 150 feet West of the intersection of Tamarack Avenue and Main Street to approximately two hundred fifty feet (250 ft.) south of starting point, on Alley located between Sycamore Avenue and Tamarack Avenue from Bicentennial Boulevard to Alley located approximately 150 feet West of the intersection of Tamarack Avenue and Main Street, on Bicentennial Boulevard from Point south of Redwood Avenue to Alley located approximately 100 feet North of Sycamore Avenue, on Alley located between Redwood Avenue and Sycamore Avenue from Bicentennial Boulevard to Alley between 15th and 16th Street, on Alley located between Redwood Avenue and Quince Avenue from Bicentennial Boulevard to Alley between Main Street and 13½ Street, on Alley located between Quince Avenue and Pecan Avenue from Main Street to Bicentennial Boulevard, on 16th Street from approximately 100 feet North of Redwood Avenue to approximately 150 feet South of Quince Avenue, on An alley located between 13th Street and Broadway from Tamarack Avenue to Quince Avenue, and on Alley located between 13th Street and 12th Street from Redwood



Avenue to Quince Avenue in McAllen, Texas. Improvements shall provide city-wide benefit. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City wide - sewer systems/manholes McAllen, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 16127/29500 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1164 | 1946 | 0/0 | 1164/1164 | 1946/1946 | 59.82 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010113-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

McAllen

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,095,993.66 |
| Total Budget | \$0.00 | \$3,095,993.66 |
| Total Obligated | \$0.00 | \$3,095,993.66 |
| Total Funds Drawdown | \$0.00 | \$3,095,993.66 |
| Program Funds Drawdown | \$0.00 | \$3,095,993.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,095,993.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address drainage system failures to function caused by Hurricane Dolly by constructing drainage infrastructure improvements at the 16th and Sycamore area and making corresponding outfall improvements by excavating and grading the Bicentennial Blueline drainage ditch from approximately 900 feet south of Tamarack Ave. To Nolana Ave. (7,500 ft or 1.4 miles). 16th & Sycamore - Grantee shall make improvements to drainage system by installing reinforced concrete pipe (RCP), curb inlets, grate inlets, manholes, junction boxes and other required drainage facility components. Project shall include approximately 12,985 linear feet of RCP, thirty (30) manholes, twenty-nine (20) junction boxes and approximately 2,320 l.f. of curb and gutter and 400 l.f. of sidewalks. Construction shall take place at various locations in the vicinity of 16th and Sycamore. Bicentennial Ditch Improvements - Grantee shall also make improvements to the Bicentennial Ditch Outfall by excavating approximately fifty-four thousand eight hundred fifteen cubic yards (54,815 c.y.) of drainage ditch and adjust approximately seventeen (17) existing outfall pipes, install three (3) aerial irrigation crossings and perform site work. Construction shall take place along Bicentennial Blvd.

DREF: Category C Portion Residential: McAllen has 1,011 residential properties and 195 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8383 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 70 percent. It was determined that the percent of improvement corresponding to base reconstruction was 30 percent and the risk-reducing expansion was 70 percent. Combined Ratio: .77



Location Description:

City of McAllen - 16th & Sycamore, Bicentennial Blueline Ditch Improvements

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 13151/16000 |
| Activity funds eligible for DREF | 0 | 0/3093035 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 6337 | 11998 | 0/0 | 6337/6337 | 11998/11998 | 52.82 |

| | |
|-------|-------|
| LMI%: | 52.82 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010114-1a-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Mercedes

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$234,055.35 |
| Total Budget | \$0.00 | \$234,055.35 |
| Total Obligated | \$0.00 | \$234,055.35 |
| Total Funds Drawdown | \$0.00 | \$234,055.35 |
| Program Funds Drawdown | \$0.00 | \$234,055.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$234,055.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a one (1) three hundred kilowatt (300 kW) permanently affixed, diesel-fueled generator with fuel tank and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install two automatic transfer switches - one (1) for the high service water pumps, and one (1) to serve the well pump. Construction shall take place at the water plant located at 208 South Illinois Avenue. Improvements will address a failure to function due to Hurricane Dolly.

Location Description:

Water Plant located at 208 South Illinois Avenue - Mercedes, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 8334 | 13870 | 0/0 | 8334/8334 | 13870/13870 | 60.09 |

| | |
|-------|-------|
| LMI%: | 60.09 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010114-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Mercedes

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$161,094.44 |
| Total Budget | \$0.00 | \$161,094.44 |
| Total Obligated | \$0.00 | \$161,094.44 |
| Total Funds Drawdown | \$0.00 | \$161,094.44 |
| Program Funds Drawdown | \$0.00 | \$161,094.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$161,094.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel- fueled generator with fuel tank and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 1230 Dawson Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located at 1230 Dawson Road.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 8334 | 13870 | 0/0 | 8334/8334 | 13870/13870 | 60.09 |

| | |
|-------|-------|
| LMI%: | 60.09 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010114-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Mercedes

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$150,013.61 |
| Total Budget | \$0.00 | \$150,013.61 |
| Total Obligated | \$0.00 | \$150,013.61 |
| Total Funds Drawdown | \$0.00 | \$150,013.61 |
| Program Funds Drawdown | \$0.00 | \$150,013.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$150,013.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing reinforced concrete pipe at culvert site W12, , and install approximately fifty-six linear feet (56 l.f.) of seven feet by seven feet (7' x7') concrete box culverts with wing walls, approximately three (3) concrete canastas, approximately forty-three square yards (43 s.y.) of pavement repair, approximately two hundred seventy-five linear feet (275 l.f.) of guard rail with post, , approximately twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe (RCP) with concrete collar(s), approximately eight linear feet (8 l.f.) of fifty-four inch (54 in.) RCP with concrete collar, and associated appurtenances. Construction shall take place at culvert site W12 located on Mile 8 N. Road (West of Wastewater Treatment Plant West), at culvert site W2 located on Mile 8 North Road (West of the Mile 8 North Road and Mile ½ East Road intersection), and at culvert site W3 located on Mile ½ East Road (South of Wastewater Treatment Plants East and West). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Culvert Site W12 located on Mile 8 North Road (West of Wastewater Treatment Plant West); Culvert Stie W2 located on Mile 8 North Road (West of the Mile 8 North Road and Mile 1/2 East Road intersection); and culvert site W3 located on Mile 1/2 East Road (South of Wastewater Treatment Plants East and West) - Mercedes, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 56/363 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 8334 | 13870 | 0/0 | 8334/8334 | 13870/13870 | 60.09 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010115-1a-

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Midway

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$79,010.31 |
| Total Budget | \$0.00 | \$79,010.31 |
| Total Obligated | \$0.00 | \$79,010.31 |
| Total Funds Drawdown | \$0.00 | \$79,010.31 |
| Program Funds Drawdown | \$0.00 | \$79,010.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$79,430.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 100 kw generator at Water Plant #2 on County Rd 140. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Water Plant #2 on County Rd 140

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 180 | 283 | 0/0 | 180/180 | 283/283 | 63.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010117-4-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Mission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,948,870.87 |
| Total Budget | \$0.00 | \$1,948,870.87 |
| Total Obligated | \$0.00 | \$1,948,870.87 |
| Total Funds Drawdown | \$0.00 | \$1,948,870.87 |
| Program Funds Drawdown | \$0.00 | \$1,948,870.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,948,870.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5113-000-5094: Contractor shall install approximately one hundred seventeen thousand four hundred ten square yards (117,410 s.y.) of hot mix asphalt and caliche, fourteen thousand one hundred thirteen tons (14,113 tons) of Type E-Grade four (4) caliche, thirty-two thousand seven hundred square yards (32,700 s.y.) of two-inch (2 in.) thick hot mix asphalt, eighty-four thousand seven hundred ten square yards (84,710 s.y.) of one and one-half inch (1 1/2 in.) thick hot mix asphalt, seven hundred forty-five linear feet (745 l.f.) of seventy-two inch (72 in.) valley gutter, adjust sixty-three (63) manholes, and adjust twenty-six (26) water valves. In addition, Contractor shall purchase and install approximately three thousand four hundred five linear feet (3,405 l.f.) of trench protection, seven (7) grate inlets, nine (9) curb inlets, six (6) five foot (5 ft.) diameter manholes, three thousand five hundred fifty cubic yards (3,550 c.y.) of excavation, seven thousand four hundred fifty square yards (7,450 s.y.) of eight-inch (8 in.) flexible base, four thousand one hundred linear feet (4,100 l.f.) of six-inch (6 in) curb and gutter, seven thousand four hundred fifty square yards (7,450 s.y.) of lime treated sub-grade, one hundred one tons (101 tons) of lime, one thousand two hundred square yards (1,200 s.y.) of one and one quarter-inch (1 1/4 in.) thick hot mix asphalt type D overlay, two (2) fire hydrants, and two (2) traffic controls. Contractor shall also repair four hundred seventy-five square yards (475 s.y.) of concrete driveway, repair five hundred thirty square yards (530 s.y.) of asphalt driveway, adjust seven (7) sewer manholes, adjust ten (10) water valves, adjust eight (8) four-inch (4 in.) water lines, adjust six (6) six-inch (6 in.) water lines, cut and restore seven hundred sixty square yards (760 s.y.) of pavement, and relocate two (2) mail boxes. Contractor shall also install one thousand one hundred seventy-five linear feet (1,175 l.f.) of thirty-six inch (36 in.) high-density polyethylene pipe, seven hundred eighty linear feet (780 l.f.) of thirty inch (30 in.) high-density polyethylene pipe, one thousand four hundred fifty linear feet (1,450 l.f.) of twenty-four inch (24 in.) high-density polyethylene pipe, one hundred sixty linear feet (160 l.f.) of seventy-two inch (72 in.) valley gutter, six thousand four hundred square yards (6,400 s.y.) of one and one-half inch (1-1/2 in.) HMAC and cut and restore pavement, storm sewer conflict adjustments and manholes. Contractor shall utilize Right-of-Way along Toledo Avenue to install storm sewer, install pavement



overlay, and perform pavement repair. Contractor shall utilize Right-of-Way along Union Avenue to install storm sewer and perform incidental driveway repair. Construction shall take place on 1st Street from Holland Avenue to Bryan Road, on Las Ebanos Road from FM 495 to Business 83, on Inspiration Road from Expressway 880 to Mile 1 South, on Highland Park Avenue from Matamoros Avenue to Business 80, on Perkins Street from 10th Street to 15th Street, on Anita Street from Expressway 80 to Tencha Street, on Judy Street from Expressway 83 to Barbara Street, on Magdalena Avenue from Cul-de-Sac to Maria Street, on Dolores del Rio Street from Expressway 83 to 20th Street, on Tencha Street from Canal Street to Dolores del Rio Street, on 2 ½ Street from 200 feet West of San Antonio Avenue to Toledo Avenue and on 4th Street from 200 feet West of San Antonio Avenue to Glasscock Road. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on 1st Street from Holland Avenue to Bryan Road, on Las Ebanos Road from FM 495 to Business 83, on Inspiration Road from Expressway 880 to Mile 1 South, on Highland Park Avenue from Matamoros Avenue to Business 80, on Perkins Street from 10th Street to 15th Street, on Anita Street from Expressway 80 to Tencha Street, on Judy Street from Expressway 83 to Barbara Street, on Magdalena Avenue from Cul-de-Sac to Maria Street, on Dolores del Rio Street from Expressway 83 to 20th Street, on Tencha Street from Canal Street to Dolores del Rio Street, on 2 ½ Street from 200 feet West of San Antonio Avenue to Toledo Avenue and on 4th Street from 200 feet West of San Antonio Avenue to Glasscock Road.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1875/11815 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 11611 | 17798 | 0/0 | 11611/11611 | 17798/17798 | 65.24 |

| | |
|-------|-------|
| LMI%: | 65.24 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010118-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$415,697.28 |
| Total Budget | \$0.00 | \$415,697.28 |
| Total Obligated | \$0.00 | \$415,697.28 |
| Total Funds Drawdown | \$0.00 | \$415,697.28 |
| Program Funds Drawdown | \$0.00 | \$415,697.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$415,697.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5114-000-5095

Contractor shall purchase and install one 100kW and three 55kW permanently affixed generators at the Wastewater Treatment Plant and three lift stations throughout the city of Montgomery. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wastewater Treatment Plant and three lift stations throughout the city of Montgomery

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 4/4 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 267 | 471 | 0/0 | 267/267 | 471/471 | 56.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010119-14-
Activity Title: HGAC-complete

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 05/01/2010
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Montgomery County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$116,609.07 |
| Total Budget | \$0.00 | \$116,609.07 |
| Total Obligated | \$0.00 | \$116,609.07 |
| Total Funds Drawdown | \$0.00 | \$116,609.07 |
| Program Funds Drawdown | \$0.00 | \$116,609.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$116,609.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, twenty-four (24) hour fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Montgomery County Precinct 4 Sallas Park Show Barn located at 21681 McCleskey Road, in New Caney, Texas. Improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Sallas Park Showdown Shelter, 21681 Mclesky Road, New Caney, Texas - Montgomery County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 17871 | 34430 | 0/0 | 17871/17871 | 34430/34430 | 51.91 |

| | |
|-------|-------|
| LMI%: | 51.91 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010119-1a-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 05/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Montgomery County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$111,607.35 |
| Total Budget | \$0.00 | \$111,607.35 |
| Total Obligated | \$0.00 | \$111,607.35 |
| Total Funds Drawdown | \$0.00 | \$111,607.35 |
| Program Funds Drawdown | \$0.00 | \$111,607.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$111,607.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound enclosure, ninety-six (96) hour diesel fuel tank with spill containment, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Clovercreek MUD Water Plant located at 19213 Cloverwood Drive, near Magnolia, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Clovercreek MUD, 19213 Cloverwood Drive, near Magnolia, Texas - Montgomery County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 162 | 625 | 0/0 | 162/162 | 625/625 | 25.92 |

| | |
|-------|-------|
| LMI%: | 11.99 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010119-1b-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 05/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Montgomery County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$196,443.55 |
| Total Budget | \$0.00 | \$196,443.55 |
| Total Obligated | \$0.00 | \$196,443.55 |
| Total Funds Drawdown | \$0.00 | \$196,443.55 |
| Program Funds Drawdown | \$0.00 | \$196,443.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$196,443.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred thirteen kilowatt (113 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a steel platform for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 120 White Oak Drive in New Caney, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Montgomery County - Woodbranch Village Wastewater Treatment Plant at 120 White Oak Drive, New Caney, Texa 77357

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 100 | 1305 | 0/0 | 100/100 | 1305/1305 | 7.66 |

| | |
|-------|-----|
| LMI%: | 7.7 |
|-------|-----|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010119-6-Conroe

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

06/23/2015

Responsible Organization:

Montgomery County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$188,565.82 |
| Total Budget | \$0.00 | \$188,565.82 |
| Total Obligated | \$0.00 | \$188,565.82 |
| Total Funds Drawdown | \$0.00 | \$188,565.82 |
| Program Funds Drawdown | \$0.00 | \$188,565.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$188,565.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Conroe High School located at 3200 West Davis Street, in Conroe, Texas. The improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Conroe High School located at 3200 West Davis Street, in Conroe, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|--------|--------|------------------------------------|--------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 104104 | 292087 | 0/0 | 104104/10410 | 292087/29208 | 35.64 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010120-10-
Activity Title: HGAC-complete

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 05/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 08/06/2015
Completed Activity Actual End Date:

Responsible Organization:
 Mont Belvieu

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,623.87 |
| Total Budget | \$0.00 | \$120,623.87 |
| Total Obligated | \$0.00 | \$120,623.87 |
| Total Funds Drawdown | \$0.00 | \$120,623.87 |
| Program Funds Drawdown | \$0.00 | \$120,623.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$120,623.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve the existing fire station by purchasing and installing one (1) class A rated rolling door, nine (9) new framed entrance doors with door closers and locksets, nine (9) aluminum framed windows with tempered glazing, and fifty square feet (50 s.f.) of storm-proof louvers. Construction shall take place at the fire station located in the Mont Belvieu City Hall Complex, at 11607 Eagle Drive. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Mont Belvieu Fire Department, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 586 | 2258 | 0/0 | 586/586 | 2258/2258 | 25.95 |

| | |
|-------|-------|
| LMI%: | 25.95 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010120-14-
Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

08/06/2015

Completed Activity Actual End Date:

Responsible Organization:

Mont Belvieu

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,259.55 |
| Total Budget | \$0.00 | \$75,259.55 |
| Total Obligated | \$0.00 | \$75,259.55 |
| Total Funds Drawdown | \$0.00 | \$75,259.55 |
| Program Funds Drawdown | \$0.00 | \$75,259.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$75,259.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve the existing police building by purchasing and installing two (2) Class A Rated rolling doors, four (4) new framed entrance doors with door closers and locksets, sixteen (16) aluminum framed windows with tempered glazing, twenty-five square feet (25 s.f.) of storm-proof louvers, and other related appurtenances. Construction shall take place at the police/EMS building located in the Mont Belvieu City Hall Complex, at 11607 Eagle Drive. The improvements will harden the building against future storms and ensure adequate emergency services for the city. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Mont Belvieu Police Station, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 586 | 2258 | 0/0 | 586/586 | 2258/2258 | 25.95 |

| | |
|-------|-------|
| LMI%: | 25.95 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010120-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

08/06/2015

Completed Activity Actual End Date:

Responsible Organization:

Mont Belvieu

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,835,846.92 |
| Total Budget | \$0.00 | \$3,835,846.92 |
| Total Obligated | \$0.00 | \$3,835,846.92 |
| Total Funds Drawdown | \$0.00 | \$3,835,846.92 |
| Program Funds Drawdown | \$0.00 | \$3,835,846.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,835,846.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall abandon and dewater approximately eight thousand two hundred thirty-two linear feet (8,232 l.f.) of existing sewer line and remove twenty-three (23) manholes. Contractor shall purchase and install approximately fourteen thousand three hundred linear feet (14,300 l.f.) of eight-inch to twenty-four inch (8 in. - 24 in.) diameter PVC gravity sewer line, twenty-five (25) sanitary manholes, thirty (30) residential sewer connections, and related appurtenances. Contractor shall excavate and backfill approximately six thousand seven hundred seventy-seven cubic yards (6,777 c.y.) of material, and remove and replace approximately three hundred fifty-one square yards (351 s.y.) of driveway(s). In addition, Contractor shall cap and abandon in-place force mains related to the lift station abandonments. Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas. Contractor will demolish and remove the following seven (7) lift stations at the following locations: Lift Station No. 8 located on the South side of FM 565, 0.3 miles west of FM 3360; Lift Station No. 9 located on the South side of FM 565, 0.74 miles west of FM 3360; Lift Station No. 16 located on South side of Bridgett Drive, 0.25 miles west of Eagle Drive (FM 3180); Lift Station No. 18 located on South side of Kathleen Drive, 0.42 miles west of Eagle Drive (FM 3180); Lift Station No. 21 on the North side of Royal Palm Drive, 0.36 miles west of Eagle Drive (FM 3180); Lift Station No. 22 on the North side of Trinity Drive, 0.23 miles west of Eagle Drive (FM 3180); and Lift Station No. 24 located on North side of Eagle Creek Drive, 0.33 miles west of Eagle Drive (FM 8130) in Mont Belvieu, Texas. Contractor shall purchase and install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 3 located on 9202 State Highway 146; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 21 at Eagle Point Golf Course; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW)



generator at Lift Station No. 10 located on 624 Main Street (Loop 207); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station No. 11 located on 8913 State Highway 146 (behind Motel 6); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 12 located on 12799 State Highway 146 (Marantha Church); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 14 located on 9909 Cedar Hill; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 15 located at 12513 River Run West; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 17 located at 12912 ½ River Run East (at the end of old River Dr.); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station No. 20 located on 12940 Hatcherville Road; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station NO. 23 located on 12116 ½ Eagle Ridge in Mont Belvieu, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Contractor will demolish and remove the following seven (7) lift stations: Lift Stations No.8, No.9, No.16, No.18, No.21, No.22, and No.24;

Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 23/7 | |
| # of Linear feet of Public | 0 | | 13763/22532 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 586 | 2258 | 0/0 | 586/586 | 2258/2258 | 25.95 |

| | |
|-------|-------|
| LMI%: | 25.95 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010120-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 05/01/2010

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 08/06/2015

Completed Activity Actual End Date:

Responsible Organization:
 Mont Belvieu

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$95,000.05 |
| Total Budget | \$0.00 | \$95,000.05 |
| Total Obligated | \$0.00 | \$95,000.05 |
| Total Funds Drawdown | \$0.00 | \$95,000.05 |
| Program Funds Drawdown | \$0.00 | \$95,000.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$95,000.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the existing storm water drainage system by grading and excavating approximately six thousand cubic yards (6,000 c.y.) of material, providing two hundred cubic yards (200 c.y.) of embankment, and performing other activities related to construction. Grantee shall purchase and install one hundred cubic yards (100 c.y.) of twelve-inch (12 in.) diameter rock rip rap, construct a concrete outfall structure, and seed the area. Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex. Proposed improvements will increase the capacity of the storm drainage system and reduce flooding Project includes 90 l.f. of storm sewer pipe and 798 l.f. of ditch improvements. These improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex in Mont Belvieu, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 888/888 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 586 | 2258 | 0/0 | 586/586 | 2258/2258 | 25.95 |

| | |
|-------|-------|
| LMI%: | 25.95 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010122-1b-
Activity Title: ETCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 11/30/2011
Completed Activity Actual End Date:

Responsible Organization:
 Mount Enterprise

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$65,247.03 |
| Total Budget | \$0.00 | \$65,247.03 |
| Total Obligated | \$0.00 | \$65,247.03 |
| Total Funds Drawdown | \$0.00 | \$65,247.03 |
| Program Funds Drawdown | \$0.00 | \$65,247.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$65,247.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 20 kW diesel powered generator at the Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 81 | 163 | 0/0 | 81/81 | 163/163 | 49.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010123-1b-Animal Shelter LS

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2013

National Objective:

Urgent Need

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$64,227.64 |
| Total Budget | \$0.00 | \$64,227.64 |
| Total Obligated | \$0.00 | \$64,227.64 |
| Total Funds Drawdown | \$0.00 | \$64,227.64 |
| Program Funds Drawdown | \$0.00 | \$64,227.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$64,227.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty kilowatt to sixty kilowatt (20 kW - 60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred eighty linear feet (180 l.f.) of fence. Construction shall take place at the lift station located at 3211 SW Stallings Drive. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the lift station located at 3211 SW Stallings Drive, Nacogdoches, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 96 | 310 | 0/0 | 96/96 | 310/310 | 30.97 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010123-1b-Curl Street LS

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$75,040.28 |
| Total Budget | \$0.00 | \$75,040.28 |
| Total Obligated | \$0.00 | \$75,040.28 |
| Total Funds Drawdown | \$0.00 | \$75,040.28 |
| Program Funds Drawdown | \$0.00 | \$75,040.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$75,040.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of fence and forty square yards (40 s.y.) of driveway paving. Construction shall take place at the lift station located at 2800 Curl Street. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the lift station located at 2800 Curl Street, Nacogdoches, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2220 | 2784 | 0/0 | 2220/2220 | 2784/2784 | 79.74 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010123-1b-East Main LS

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$77,770.28 |
| Total Budget | \$0.00 | \$77,770.28 |
| Total Obligated | \$0.00 | \$77,770.28 |
| Total Funds Drawdown | \$0.00 | \$77,770.28 |
| Program Funds Drawdown | \$0.00 | \$77,770.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$77,770.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of fence, forty square yards (40 s.y.) of driveway paving, and one hundred twenty five linear feet (125 l.f.) of gas line. Construction shall take place at the lift station located at 4212 East Main Street. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the lift station located at 4212 East Main Street, Nacogdoches, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1866 | 3342 | 0/0 | 1866/1866 | 3342/3342 | 55.83 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010123-1b-Fern Wood LS

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,070.27 |
| Total Budget | \$0.00 | \$81,070.27 |
| Total Obligated | \$0.00 | \$81,070.27 |
| Total Funds Drawdown | \$0.00 | \$81,070.27 |
| Program Funds Drawdown | \$0.00 | \$81,070.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$81,070.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Grantee shall purchase and install approximately eighty linear feet (80 l.f.) of fence, forty square yards (40 s.y.) of driveway paving, and one hundred twenty-five linear feet (125 l.f.) of gas line. Construction shall take place at the lift station located at 407 Fern Wood Drive. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the lift station located at 407 Fern Wood Drive, Nacogdoches, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2828 | 4338 | 0/0 | 2828/2828 | 4338/4338 | 65.19 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010123-1b-Old Lufkin LS

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2013

National Objective:

Urgent Need

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$70,344.59 |
| Total Budget | \$0.00 | \$70,344.59 |
| Total Obligated | \$0.00 | \$70,344.59 |
| Total Funds Drawdown | \$0.00 | \$70,344.59 |
| Program Funds Drawdown | \$0.00 | \$70,344.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$70,344.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt to one hundred kilowatt (50 kW - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately two hundred twenty-five linear feet (225 l.f.) of fence and fifty-five square yards (55 s.y.) of driveway paving. Construction shall take place at the lift station located at 4622 Old Lufkin Road. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the lift station located at 4622 Old Lufkin Road, Nacogdoches, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1386 | 3152 | 0/0 | 1386/1386 | 3152/3152 | 43.97 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010123-1b-Press Road LS

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,630.28 |
| Total Budget | \$0.00 | \$69,630.28 |
| Total Obligated | \$0.00 | \$69,630.28 |
| Total Funds Drawdown | \$0.00 | \$69,630.28 |
| Program Funds Drawdown | \$0.00 | \$69,630.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$69,630.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately forty square yards (40 s.y.) of driveway paving and one hundred twenty five linear feet (125 l.f.) of gas line. Construction shall take place at the lift station located at 1635 Press Road. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the lift station located at 1635 Press Road, Nacogdoches, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1977 | 3849 | 0/0 | 1977/1977 | 3849/3849 | 51.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010123-1b-Rayburn WWTP

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$866,030.27 |
| Total Budget | \$0.00 | \$866,030.27 |
| Total Obligated | \$0.00 | \$866,030.27 |
| Total Funds Drawdown | \$0.00 | \$866,030.27 |
| Program Funds Drawdown | \$0.00 | \$866,030.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$866,030.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one thousand two hundred kilowatt (1,200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, an approximately four hundred fifty square foot (450 s.f.) switch gear building, driveway access, and perform site work associated with the construction. Contractor shall purchase and install approximately twenty linear feet (20 l.f.) of PVC coated steel conduit, eleven thousand linear feet (11,000 l.f.) of THHN six hundred volt stranded wire, one (1) twelve hundred ampere (1,200 amp.) power distribution panel, six (6) four hundred ampere (400 amp.) circuit breakers, and other miscellaneous items. Construction shall take place at the Wastewater Treatment Plant located at 4200 Rayburn Drive (FM 1275). The improvements will ensure the continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located at 4200 Rayburn Drive (FM 1275), Nacogdoches, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 13400 | 26197 | 0/0 | 13400/13400 | 26197/26197 | 51.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010123-1b-Spring Creek LS

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2013

National Objective:

Urgent Need

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,500.28 |
| Total Budget | \$0.00 | \$69,500.28 |
| Total Obligated | \$0.00 | \$69,500.28 |
| Total Funds Drawdown | \$0.00 | \$69,500.28 |
| Program Funds Drawdown | \$0.00 | \$69,500.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$69,500.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of fence, forty square yards (40 s.y.) of driveway paving, and one hundred twenty five linear feet (125 l.f.) of gas line. Construction shall take place at the lift station located adjacent to Appleby Sand Road (FM 2609) approximately two miles (2 mi.) north of northeast Stallings. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the lift station located adjacent to Appleby Sand Road (FM 2609) approximately two miles (2 mi.) north of northeast Stallings. Nacogdoches, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 771 | 0/0 | 0/0 | 771/771 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010124-6-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

03/27/2013

Responsible Organization:

Nacogdoches County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,245,555.69 |
| Total Budget | \$0.00 | \$6,245,555.69 |
| Total Obligated | \$0.00 | \$6,245,555.69 |
| Total Funds Drawdown | \$0.00 | \$6,245,555.69 |
| Program Funds Drawdown | \$0.00 | \$6,245,555.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,245,555.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximately thirty-six thousand square foot (36,000 s.f.) building to be used as a fully functional community shelter. Work will include construction of a reinforced concrete slab foundation; construction of Americans with Disabilities Act (ADA) compliant kitchen and shower facilities; installation of plumbing, electrical, telecommunication, heating, ventilating, air conditioning, and fire detection and suppression systems; and interior finish out. Contractor shall perform all necessary site work including hardening of the existing building; utilities; drainage; grading; and construction of an approximately seventeen thousand square yard (17,000 s.y.) driveway and parking lot. Construction shall take place at 3805 Northwest Stallings Drive in the City of Nacogdoches. The construction of this facility will ensure an adequate shelter for the county and shall serve as the county hub for evacuees for the region. In addition, Contractor shall purchase and install two (2) three hundred kilowatt (300 kW) permanently-affixed, natural gas- fueled generators with automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the proposed community shelter. Installation of the backup generator will ensure continuous operation of the proposed community shelter. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 3805 Northwest Stallings Drive in the City of Nacogdoches.

Activity Progress Narrative:



none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 24425 | 54683 | 0/0 | 24425/24425 | 54683/54683 | 44.67 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010125-10-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$71,036.16 |
| Total Budget | \$0.00 | \$71,036.16 |
| Total Obligated | \$0.00 | \$71,036.16 |
| Total Funds Drawdown | \$0.00 | \$71,036.16 |
| Program Funds Drawdown | \$0.00 | \$71,036.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$71,036.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW natural gas-fueled generator with automatic transfer switch and associated appurtenances at the city's fire station at 216 Court Street to address a failure to function due to Hurricane Ike.

Location Description:

Newton's fire station at 216 Court Street, Newton, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 902 | 1830 | 0/0 | 902/902 | 1830/1830 | 49.29 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010125-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$194,556.48 |
| Total Budget | \$0.00 | \$194,556.48 |
| Total Obligated | \$0.00 | \$194,556.48 |
| Total Funds Drawdown | \$0.00 | \$194,556.48 |
| Program Funds Drawdown | \$0.00 | \$194,556.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$194,556.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located within the Old Wastewater Treatment Plant site(Lat.30.84092/Lon.-93.75827). Contractor shall also purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Haltoms Lift Station located along US Highway 190(Lat.30.84778/Lon.-93.7625). Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located within the Old Wastewater Treatment Plant and at the Haltoms Lift Station located along US Highway 190, both in Newton, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 902 | 1830 | 0/0 | 902/902 | 1830/1830 | 49.29 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010125-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$181,835.37 |
| Total Budget | \$0.00 | \$181,835.37 |
| Total Obligated | \$0.00 | \$181,835.37 |
| Total Funds Drawdown | \$0.00 | \$181,835.37 |
| Program Funds Drawdown | \$0.00 | \$181,835.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$181,835.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall widen the road to twenty-four linear feet (24 l.f.), widen the base to twenty-six linear feet (26 l.f.), purchase and install thirty-six linear feet (36 l.f.) of culverts, and one thousand one hundred sixty-five tons (1,165 tons) of road base. Contractor shall reclaim existing road base and install additional road base and double course surface treatment/HMAC. Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Second Avenue from 25th Street to North Street, on Third Avenue from 25th Street to North Street, on Fourth Avenue from 25th Street to North Street, and on Center Street from Montrose Avenue to Fourth Avenue in Groves, Texas. Improvements shall address direct damage caused by Hurricane Ike. shall also purchase and install approximately three thousand two hundred square yards (3,200 s.y.) of HMAC and prime coat and perform site work associated with the construction. Grantee Force Account labor shall be utilized for construction, including pavement removal, pavement earthwork, culvert replacement, inlet treatments, and road base. Construction shall take place on Tram Road from State Highway 87 south to approximately two hundred twenty linear feet (220 l.f.) north of North Street; then from that point to the Kaufman Street and North Street intersection in Newton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Tram Road from State Highway 87 south to approximately two hundred twenty linear feet (220 l.f.) north of North Street; then from that point to the Kaufman Street and North Street intersection in Newton, Texas.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-----|------------------------------------|-----|
| | Low | Mod | Low | Mod |
| # of Linear feet of Public | 0 | | 1120/306 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 902 | 1830 | 0/0 | 902/902 | 1830/1830 | 49.29 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010126-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,100,046.87 |
| Total Budget | \$0.00 | \$2,100,046.87 |
| Total Obligated | \$0.00 | \$2,100,046.87 |
| Total Funds Drawdown | \$0.00 | \$2,100,046.87 |
| Program Funds Drawdown | \$0.00 | \$2,100,046.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,100,046.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make the following repairs and improvements to county roads at the following locations in Precinct 1: approx. seven hundred eighty-eight barrels (788 bbl.) of road oil and five hundred twenty-two linear feet (522 l.f.) of (18 in.–24 in) culvert on CR 3075 from CR 3068 to County Line; approx. two hundred ninety-seven barrels (297 bbl.) of road oil, one hundred fifty linear feet (150 l.f.) of (18 in.–24 in) culvert, and thirty linear feet (30 l.f.) of (48 in.) culvert on CR 3094 from FM 1004 to 0.5 miles south; approx. three hundred twenty barrels (320 bbl.) of road oil and sixty linear feet (60 l.f.) of (24 in.) culvert on CR 3024 from FM 2939 to 0.6 miles south; approx. one thousand two hundred seventy-two barrels (1,272 bbl.) of road oil, thirty linear feet (30 l.f.) of (24 in.) culvert, one hundred twenty linear feet (120 l.f.) of (36 in.) culvert, ninety linear feet (90 l.f.) of (48 in.) culvert, and thirty linear feet (30 l.f.) of (60 in.) culvert on CR 4025 from FM 363 to US 190; approx. five hundred fifteen barrels (515 bbl.) of road oil and sixty linear feet (60 l.f.) of (24 in.) culvert on CR 3060 from SH 87 to CR 3038; approx. three hundred thirty-six barrels (336 bbl.) of road oil and ninety linear feet (90 l.f.) of (18 in.–24 in) culvert on CR 3069 from SH 87 to CR 3073; and approx. three hundred seventy-two barrels (372 bbl.) of road oil and thirty linear feet (30 l.f.) of (18 in.–24 in) culvert on CR 3063 from FM 363 to CR 3065. Additionally, Contractor shall make the following repairs and improvements to county roads at the following locations in Precinct 2, 3, and 4: Perform spot base repair, apply approximately five thousand seven hundred sixty-three square yards (5,763 s.y.) each of prime coat and hot mix asphalt concrete surface, and perform site work associated with construction on CR 2036 in Precinct 2 at the intersection with SH 87; Perform spot base repair, apply approximately eleven thousand five hundred seventy-five square yards (11,575 s.y.) each of prime coat and hot mix asphalt concrete surface, and perform site work associated with construction on CR 2039 in Precinct 2 from CR 2036 to 1.2 miles east; Perform spot base repair, apply approximately thirteen thousand eight hundred sixty-seven square yards (13,867 s.y.) of lime stabilization, asphalt prime coat, two (2) course surface treatment, and perform site work associated with construction on CR 1022 in Precinct 2 from US 190 to FM 1012; Perform spot base repair, apply approximately sixteen thousand thirteen square yards (16,013 s.y.) each of prime coat and hot mix asphalt concrete surface, and



perform site work associated with construction on Hickory Hill Dr. in Precinct 3 from RR 255 to 1.5 miles north; Perform spot base repair, apply approximately eight thousand five hundred sixty square yards (8,560 s.y.) each of prime coat and hot mix asphalt concrete surface, and perform site work associated with construction on Quail Dr. in Precinct 3 from RR 255 to 0.8 miles north; Roadway preparation, apply approximately two thousand six hundred seventy-six square yards (2,676 s.y.) of pothole repairs asphalt tack coat, HMAC level-up Type D, and one and one half inch (1 ½ in.) hot-mix asphaltic concrete surface, and perform site work associated with construction on Quail Dr. in Precinct 3 from east of Cardinal Street to end of road; and Scarify and reshape existing road. Resurface road using approximately seventeen thousand one hundred thirty-four square yards (17,134 s.y.) each of prime coat and hot mix asphalt concrete surface and four inch (4 in.) limestone base. Install sixty linear feet (60 l.f.) of twenty-four inch (24 in.) culvert, and perform site work associated with construction on CR 3139 (Old Champion Road) in Precinct 4 from SH 62 to 1.45 miles east. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Various locations throughout Newton County: CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 3063, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139 (Old Champion Road).

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 73140 | 74290/1272 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3066 | 7192 | 0/0 | 3066/3067 | 7192/7192 | 42.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010127-14-

Activity Title: CBCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nueces County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,641,612.66 |
| Total Budget | \$0.00 | \$1,641,612.66 |
| Total Obligated | \$224.82 | \$1,641,612.66 |
| Total Funds Drawdown | \$224.82 | \$1,569,908.21 |
| Program Funds Drawdown | \$224.82 | \$1,569,908.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$224.82 | \$1,569,908.21 |
| Nueces County | \$224.82 | \$1,569,908.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish one (1) bait stand and associated improvements and three (3) septic tanks. Contractor shall remove two hundred seventy-nine linear feet (279 l.f.) of timber bulkhead and four hundred twenty-two linear feet (422 l.f.) of timber/PVC finger piers. Contractor shall remove, stockpile and place existing concrete rubble, relocate one (1) pipe rail over existing gas pipe lines, harvest and relocate seven (7) existing palm trees, and coordinate the temporary de-energization of AEP electrical distribution lines. Contractor shall purchase and install approximately seven hundred six linear feet (706 l.f.) of steel sheet pile bulkhead with concrete cap, eleven thousand eight hundred sixty cubic yards (11,860 c.y.) of select fill material, two thousand one hundred fifty-five square yards (2,155 s.y.) of erosion control blanket, seven thousand eight square feet (7,008 s.f.) of concrete walkway, and six hundred seventy-five (675) wooden bollards to encompass the project site and mitigation area. Contractor shall purchase and temporarily install one thousand one hundred four linear feet (1,104 l.f.) of silt fence and one (1) stabilized construction entrance.

Location Description:

Construction shall take place at PJ's Marina located at 1930 Highway 361 in Nueces County

Activity Progress Narrative:

During the reporting period, Nueces County acquisition, construction, reconstruction of public facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 985/868 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010128-1a-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 01/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 Oak Ridge North

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$583,879.78 |
| Total Budget | \$0.00 | \$583,879.78 |
| Total Obligated | \$0.00 | \$583,879.78 |
| Total Funds Drawdown | \$0.00 | \$583,879.78 |
| Program Funds Drawdown | \$0.00 | \$583,879.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$583,879.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure of Water Well #3 to function due to the loss of power during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator at 422 Brenda Lane.

Location Description:

422 Brenda Lane

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 510 | 2972 | 0/0 | 510/510 | 2972/2972 | 17.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010129-5-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

05/15/2013

Responsible Organization:

Old River-Winfree

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,833,606.89 |
| Total Budget | \$0.00 | \$1,833,606.89 |
| Total Obligated | \$0.00 | \$1,833,606.89 |
| Total Funds Drawdown | \$0.00 | \$1,833,606.89 |
| Program Funds Drawdown | \$0.00 | \$1,833,606.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,833,606.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred sixty-one linear feet (2,461 l.f.) of twelve inch (12 in.) to twenty-four inch (24 in.) culverts, three hundred sixty-six linear feet (366 l.f.) of thirty-six inch (36 in.) to forty-eight inch (48 in.) culverts, and associated appurtenances. Contractor shall excavate approximately nine thousand six hundred nine linear feet (9,609 l.f.) of channel. Excavation and work incidental to this project shall occur along Shady Lane and Danny Lane for approximately three thousand five hundred linear feet (3,500 l.f.), and along the entire sixty foot (60 ft.) wide drainage easement that lies between Danny Lane and Woodland Lane for approximately one thousand six hundred sixty-five linear feet (1,665 l.f.). In addition, excavation and work incidental to this project shall occur along the natural drainage ditch running south from Woodland Lane towards Old River for approximately one thousand twenty-three linear feet (1,023 l.f.), and along the fifty foot (50 ft.) wide Steadham Channel beginning at Hwy 565 to a distance of approximately one thousand four hundred linear feet (1,400 l.f.) North. Incidental work to all components of this project shall include clearing, excavation, culvert removal and replacement, and the necessary improvements to the existing intersections of Shady Lane with the streets of Magnolia Lane, Blackberry Lane, and Pecan Lane. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements are to address damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Old River-Winfree has 535 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to



base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Excavation and work incidental to this project shall occur along Shady Lane and Danny Lane for approximately three thousand five hundred linear feet (3,500 l.f.), and along the entire sixty foot (60 ft.) wide drainage easement that lies between Danny Lane and Woodland Lane for approximately one thousand six hundred sixty-five linear feet (1,665 l.f.). In addition, excavation and work incidental to this project shall occur along the natural drainage ditch running south from Woodland Lane towards Old River for approximately one thousand twenty-three linear feet (1,023 l.f.), and along the fifty foot (50 ft.) wide Steadham Channel beginning at Hwy 565 to a distance of approximately one thousand four hundred linear feet (1,400 l.f.) North; and the necessary improvements to the existing intersections of Shady Lane with the streets of Magnolia Lane, Blackberry Lane, and Pecan Lane in Old River-Winfree, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 14822/12436 |
| Activity funds eligible for DREF | 0 | 0/1831814 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 513 | 1415 | 0/0 | 513/513 | 1415/1415 | 36.25 |

| | |
|-------|-------|
| LMI%: | 36.25 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010129-6-
Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

05/15/2013

Responsible Organization:

Old River-Winfree

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$511,478.70 |
| Total Budget | \$0.00 | \$511,478.70 |
| Total Obligated | \$0.00 | \$511,478.70 |
| Total Funds Drawdown | \$0.00 | \$511,478.70 |
| Program Funds Drawdown | \$0.00 | \$511,478.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$511,478.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall renovate and add an approximate one thousand two hundred square foot (1,200 s.f.) area to be used as ADA compliant shower facilities. Work incidental to implementation of this project shall include clearing, utility relocation, pavement and parking improvements for access, and necessary site drainage improvements. Installation of additional plumbing will require the repair of parking area as an incidental part of these activities. Construction and hardening shall take place at the Old River-Winfree Community Center located at 4818 FM 565. Installation of the backup generator and shower facilities will ensure adequate emergency shelter provisions for the city. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction and hardening shall take place at the Old River-Winfree Community Center located at 4818 FM 565.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 513 | 1415 | 0/0 | 513/513 | 1415/1415 | 36.25 |

| | |
|-------|-------|
| LMI%: | 36.25 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010130-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Onalaska

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$134,901.78 |
| Total Budget | \$0.00 | \$134,901.78 |
| Total Obligated | \$0.00 | \$134,901.78 |
| Total Funds Drawdown | \$0.00 | \$134,901.78 |
| Program Funds Drawdown | \$0.00 | \$134,901.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$134,901.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 125kW natural gas generator at Water Plant #2 on Elbow Bend Rd. South of US HWY 190.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Water Plant #2 on Elbow Bend Rd. South of US HWY 190

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 511 | 1176 | 0/0 | 511/511 | 1176/1176 | 43.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010130-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Onalaska

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$142,732.52 |
| Total Budget | \$0.00 | \$142,732.52 |
| Total Obligated | \$0.00 | \$142,732.52 |
| Total Funds Drawdown | \$0.00 | \$142,732.52 |
| Program Funds Drawdown | \$0.00 | \$142,732.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$142,732.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sewer system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 15kW natural gas generator at lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 511 | 1176 | 0/0 | 511/511 | 1176/1176 | 43.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010131-10-
Activity Title: SETRPC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/12/2013

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,173,791.51 |
| Total Budget | \$0.00 | \$5,173,791.51 |
| Total Obligated | \$0.00 | \$5,173,791.51 |
| Total Funds Drawdown | \$0.00 | \$5,173,791.51 |
| Program Funds Drawdown | \$0.00 | \$5,173,791.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,173,791.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct approximately nineteen thousand five hundred forty-five square feet (19,545 s.f.) of brick building structure with necessary plumbing systems, electrical systems, telecommunications systems, HVAC system, security system, fire sprinkler system, kitchen facility, and a Americans with Disabilities Act (ADA) compliant interior finish out. Contractor shall furnish and install telecommunications systems (wireless computing, broadcast paging, etc.), office equipment, fire gear washer and dryer, and other miscellaneous equipment. Contractor shall construct a concrete parking lot with security lighting. Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently affixed, natural-gas fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Old Central Fire Station located at 501 7th Street in Orange, Texas. The installation of this new fully functioning fire protection facility and backup generator will ensure the continuous operation of the fire station and ensure adequate fire protection for the city. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Old Central Fire Station located at 501 7th Street, Orange, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4797 | 7904 | 0/0 | 4797/4797 | 7904/7904 | 60.69 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010131-1a-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/12/2013

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$211,540.22 |
| Total Budget | \$0.00 | \$211,540.22 |
| Total Obligated | \$0.00 | \$211,540.22 |
| Total Funds Drawdown | \$0.00 | \$211,540.22 |
| Program Funds Drawdown | \$0.00 | \$211,540.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$211,540.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall by purchase and install one (1) five hundred kilowatt (500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Meeks Water Plant located at 5800 Meeks Drive, Orange Texas (Latitude: 30.144905/Longitude: -93.753617); and one (1) forty-five kilowatt (45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Link Street Service Center located at 1401 Link Street, Orange, Texas (Latitude: 30.1056/Longitude: -93.7430). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Meeks Water Plant located at 5800 Meeks Drive, Orange, Texas (Latitude: 30.144905/Longitude: -93.753617); Link Street Service Center located at 1401 Link Street, Orange, Texas (Latitude: 30.1056/Longitude: -93.7430).

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 8722 | 17925 | 0/0 | 8722/8722 | 17925/17925 | 48.66 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010131-1b-11th St

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/12/2013

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,254.18 |
| Total Budget | \$0.00 | \$120,254.18 |
| Total Obligated | \$0.00 | \$120,254.18 |
| Total Funds Drawdown | \$0.00 | \$120,254.18 |
| Program Funds Drawdown | \$0.00 | \$120,254.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$120,254.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at 1510 11th Street in Orange, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 11th Street Lift Station located at 1510 11th Street, Orange, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 5189 | 10559 | 0/0 | 5189/5189 | 10559/10559 | 49.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010131-1b-Cove

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/12/2013

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$59,834.44 |
| Total Budget | \$0.00 | \$59,834.44 |
| Total Obligated | \$0.00 | \$59,834.44 |
| Total Funds Drawdown | \$0.00 | \$59,834.44 |
| Program Funds Drawdown | \$0.00 | \$59,834.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$59,834.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) seventy kilowatt (70 kW) permanently affixed natural gas fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at 1000 Levingston Street in Orange, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Cove Lift Station located at 1000 Levingston Street, Orange, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 898 | 1632 | 0/0 | 898/898 | 1632/1632 | 55.02 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010131-1b-Jackson St

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/12/2013

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$132,307.23 |
| Total Budget | \$0.00 | \$132,307.23 |
| Total Obligated | \$0.00 | \$132,307.23 |
| Total Funds Drawdown | \$0.00 | \$132,307.23 |
| Program Funds Drawdown | \$0.00 | \$132,307.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$132,307.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) ten foot long (10 ft.) by six foot wide (6 ft.) by nine foot high (9 ft.) precast concrete building, one (1) motor control center, and appurtenances for electrical connections associated with the construction. Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently affixed, natural gas fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at 910 Jackson Street in Orange, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Jackson Street Lift Station located at 910 Jackson Street, Orange, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1204 | 1948 | 0/0 | 1204/1204 | 1948/1948 | 61.81 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010131-1b-Simmons Dr

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/12/2013

National Objective:

Low/Mod

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$154,977.35 |
| Total Budget | \$0.00 | \$154,977.35 |
| Total Obligated | \$0.00 | \$154,977.35 |
| Total Funds Drawdown | \$0.00 | \$154,977.35 |
| Program Funds Drawdown | \$0.00 | \$154,977.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$154,977.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) ten foot long (10 ft.) by six foot wide (6 ft.) by nine foot high (9 ft.) precast concrete building, one (1) motor control center, and appurtenances for electrical connections associated with the construction.

Contractor shall purchase and install one (1) two hundred seventy-five kilowatt (275 kW) permanently affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at 804 Simmons Drive in Orange, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Simmons Drive Lift Station located at 804 Simmons Drive, Orange, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1771 | 2472 | 0/0 | 1771/1771 | 2472/2472 | 71.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010131-20-Central Fire

Activity Title: SETRPC-complete

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/12/2013

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$164,455.11 |
| Total Budget | \$0.00 | \$164,455.11 |
| Total Obligated | \$0.00 | \$164,455.11 |
| Total Funds Drawdown | \$0.00 | \$164,455.11 |
| Program Funds Drawdown | \$0.00 | \$164,455.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$164,455.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear one (1) commercial building structure, including costs associated with asbestos abatement, and site preparation work to remove the building. Demolition shall take place at 501 7th Street in Orange, Texas. The demolition activities will clear the site for construction of the new fire station which will provide improved fire protection and emergency services for the city. Improvements will address direct damage caused by Hurricane Ike.

DREF:

Contractor shall demolish and clear abandoned homes on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.

DREF:

Category B

Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Demolition shall take place at 501 7th Street in Orange, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |
| Activity funds eligible for DREF | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 1/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4797 | 7904 | 0/0 | 4797/4797 | 7904/7904 | 60.69 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010131-20-Senior Center

Activity Title: SETRPC-complete

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/12/2013

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$103,977.10 |
| Total Budget | \$0.00 | \$103,977.10 |
| Total Obligated | \$0.00 | \$103,977.10 |
| Total Funds Drawdown | \$0.00 | \$103,977.10 |
| Program Funds Drawdown | \$0.00 | \$103,977.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$103,977.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear one (1) commercial building structure, including costs associated with asbestos abatement, and site preparation work to remove the building. Demolition shall take place at 201 West Turrett Road in Orange, Texas. The demolition of the Senior Center will include removal of the existing damaged building and architectural barriers. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Emma Wallace Senior Center (Orange Senior Center) located at 201 West Turrett Road in Orange, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1531 | 2944 | 0/0 | 1531/1531 | 2944/2944 | 52.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010131-20-SF Demo

Activity Title: SETRPC-complete

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/12/2013

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$420,886.68 |
| Total Budget | \$0.00 | \$420,886.68 |
| Total Obligated | \$0.00 | \$420,886.68 |
| Total Funds Drawdown | \$0.00 | \$420,886.68 |
| Program Funds Drawdown | \$0.00 | \$420,886.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$420,886.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear sixty-five (65) single-family residential properties which were destroyed by Hurricane Ike causing the families to abandon these properties. Properties are dilapidated, unsafe, and pose a threat to the public. Demolition and clearing shall take place at the following addresses: 1512 Mississippi Street, 910 Dupont, 1113 3rd Street, 110 East Kentucky Street, 1208 3rd Street, 1404 North Hart Avenue, 1813 Gans Avenue, 203 John Avenue, 929 Georgia Street, 1111 6th Street, 1513 4th Street, 2511 4th Street, 1110 Texas Street, 1506 Burton Avenue, 1502 A Burton Avenue, 1209 6th Street, 1814 7th Street, 104 Bland Street, 1006 A and B 8th Street, 415 S. 10th Street, 1301 Dupont Drive, 829 Polk, 1510 Burton Avenue, 1009 Godfrey, 105 Cherry Alley, 1308 9th Street, 105 Cherry Avenue, 107 Cherry Avenue, #13 Colburn, 705 B Adams, 107 Cherry Alley, 1211 West Hart Avenue, 1901 Lincoln Drive, 1207 Cordrey Avenue, 2223 Crosslane, 906 Curtis Avenue, 1502 B – Burton , 413 Burton Avenue, 908 John Avenue, 1808 Arkansas Avenue, 1121 5th Street, 911 Sholars, 1203 11th Street, 1804 11th Street, 3312 18th Street, 602 Middle Street, 710 Middle Street, 712 Middle Street, 806 Mill Street, 403 John Avenue, 810 Dupont Drive, 1812 Barkins Avenue, 1610 Missouri Street, 1013 Clairmont, 610 - A and B Mouton Lane ,1013 Western Avenue, 1506 West Hart Avenue, 209 Nash Street, 509 North Street, 106 East Kentucky Street, 603 John Avenue, 1112 Godfrey Street, 2303 Riverside Drive, 1110 Godfrey Street, and 1001 Scott Street in Orange, Texas. Improvements will address direct damage caused by Hurricane Ike. DREF: Category B - Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Demolition and clearing shall take place at various locations throughout Orange, Texas



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 75/65 | |
| Activity funds eligible for DREF | 0 | | 0/419508 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 68/65 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 68/65 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4964 | 8498 | 0/0 | 4964/4964 | 8498/8498 | 58.41 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010131-7-
Activity Title: SETRPC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

04/12/2013

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,587,718.58 |
| Total Budget | \$0.00 | \$1,587,718.58 |
| Total Obligated | \$0.00 | \$1,587,718.58 |
| Total Funds Drawdown | \$0.00 | \$1,587,718.58 |
| Program Funds Drawdown | \$0.00 | \$1,587,718.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,587,718.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct one (1) ADA compliant commercial building structure including reinforced concrete slab, plumbing systems, electrical systems, HVAC systems, fire suppression systems, bathroom facilities, kitchen, vent hood, interior finish out, and other related appurtenances. Contractor shall install one (1) concrete parking lot with security lighting and perform site work associated with construction to provide parking and delivery access to volunteers who provide meals from this proposed location. The proposed Emma Wallace Senior Center will be located in a location to be determined along North 5th Street between Division Avenue and Green Avenue in Orange, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Emma Wallace Senior Center will be located in a location to be determined along North 5th Street between Division Avenue and Green Avenue in Orange, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 2/0 |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1531 | 2944 | 0/0 | 1531/1531 | 2944/2944 | 52.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010132-1b-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ore City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$97,175.19 |
| Total Budget | \$0.00 | \$97,175.19 |
| Total Obligated | \$0.00 | \$97,175.19 |
| Total Funds Drawdown | \$0.00 | \$97,175.19 |
| Program Funds Drawdown | \$0.00 | \$97,175.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$97,175.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW generator, pad and fencing for lift station #1 located at the intersection of Hwy 259 and Easy Street to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

lift station #1 located at the intersection of Hwy 259 and Easy Street

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 308 | 654 | 0/0 | 308/308 | 654/654 | 47.09 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010134-4-Evie Subdivision

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/06/2013

Responsible Organization:

Palmhurst

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$135,233.07 |
| Total Budget | \$0.00 | \$135,233.07 |
| Total Obligated | \$0.00 | \$135,233.07 |
| Total Funds Drawdown | \$0.00 | \$135,233.07 |
| Program Funds Drawdown | \$0.00 | \$135,233.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$135,233.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate approximately one thousand six hundred twenty cubic yards (1,620 c.y.) of existing material; prepare three thousand eight hundred ninety square yards (3,890 s.y.) of sub-grade; place three thousand eight hundred ninety square yards (3,890 s.y.) of eight-inch (8 in.) flexible base; place three thousand three hundred thirty-five square yards (3,335 s.y.) of two-inch (2 in.) Hot Mix Asphalt Concrete (HMAC) pavement; lime treat three thousand eight hundred ninety square yards (3,890 s.y.) of sub-grade material; place two thousand four hundred seventy-five linear feet (2,475 l.f.) of six-inch (6 in.) curb and gutter; repairs to thirty-two (32) driveways; and perform site work associated with construction. Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 between North Taylor Road and the west dead end. The road reconstruction will restore transportation access and ensure the function of the roads. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 between North Taylor Road and the west dead end.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1244/2475 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 100 | 105 | 0/0 | 100/100 | 105/105 | 95.24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010134-4-Los Ebanos Rd

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/06/2013

Responsible Organization:

Palmhurst

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$144,024.01 |
| Total Budget | \$0.00 | \$144,024.01 |
| Total Obligated | \$0.00 | \$144,024.01 |
| Total Funds Drawdown | \$0.00 | \$144,024.01 |
| Program Funds Drawdown | \$0.00 | \$144,024.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$144,024.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5131-000-5112: Contractor shall excavate one thousand six hundred sixty cubic yards (1,660 c.y.) of existing material; prepare and install three thousand six hundred eighty-one square yards (3,681 s.y.) of sub-grade; place three thousand six hundred eighty-one square yards (3,681 s.y.) of nine-inch (9 in.) flexible base; place three thousand three hundred ninety-two square yards (3,392 s.y.) of two and one-half-inch (2 ½ in.) HMAC pavement; lime treat three thousand six hundred eighty-one square yards (3,681 s.y.) of sub-grade material; repair fourteen (14) driveways; and perform site work associated with construction, including pavement markings. Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2560/2560 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1976 | 2195 | 0/0 | 1976/1976 | 2195/2195 | 90.02 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010134-5-Evie Subdivision

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/06/2013

Responsible Organization:

Palmhurst

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$116,057.22 |
| Total Budget | \$0.00 | \$116,057.22 |
| Total Obligated | \$0.00 | \$116,057.22 |
| Total Funds Drawdown | \$0.00 | \$116,057.22 |
| Program Funds Drawdown | \$0.00 | \$116,057.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$116,057.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately eight hundred twenty linear feet (820 l.f.) of twenty-four inch (24 in.) diameter High-Density Polyethylene (HDPE) corrugated pipe, install one hundred three linear feet (103 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), install forty-one linear feet (41 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP) culvert with two (2) safety end treatment, install nine hundred eighty-eight linear feet (988 l.f.) of trench protection, install six (6) Type 'A' Curb Inlets, two (2) five foot (5 ft.) diameter concrete manholes, and tie to existing manhole.

Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the west dead end. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The underground storm sewer system will connect to an existing drainage system along Shary Road. Improvements are to address damage caused by Hurricane Dolly.

DREF: Category C Portion Residential: Palmhurst has 15 residential properties and .4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9740 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 90 percent. It was determined that the percent of improvement corresponding to base reconstruction was 10 percent and the risk-reducing expansion was 90 percent. Combined Ratio: .94

Location Description:

Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the



west dead end.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 981/1952 | |
| Activity funds eligible for DREF | 0 | | 0/70232 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 100 | 105 | 0/0 | 100/100 | 105/105 | 95.24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010134-5-Los Ebanos Rd

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/06/2013

Responsible Organization:

Palmhurst

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$58,679.31 |
| Total Budget | \$0.00 | \$58,679.31 |
| Total Obligated | \$0.00 | \$58,679.31 |
| Total Funds Drawdown | \$0.00 | \$58,679.31 |
| Program Funds Drawdown | \$0.00 | \$58,679.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$58,679.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately four hundred eighty-eight linear feet (488 l.f.) of eighteen inch (18 in.) diameter RCP culvert, re-grade approximately two thousand five hundred sixty linear feet (2,560 l.f.) of bar ditch, and install twenty-eight linear feet (28 l.f.) of safety end treatment. Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The underground storm sewer system will connect to an existing drainage system along Mile 3 Road. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1976 | 2195 | 0/0 | 1976/1976 | 2195/2195 | 90.02 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010135-5-Bentsen

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

06/13/2013

Responsible Organization:

Palmview

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$166,456.03 |
| Total Budget | \$0.00 | \$166,456.03 |
| Total Obligated | \$0.00 | \$166,456.03 |
| Total Funds Drawdown | \$0.00 | \$166,456.03 |
| Program Funds Drawdown | \$0.00 | \$166,456.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$166,456.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two hundred twenty-eight linear feet (228 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), one thousand eighty-eight linear feet (1,088 l.f.) of thirty-six inch (36 in.) diameter RCP, one (1) storm sewer manhole, one (1) junction box, nine (9) storm sewer inlets, and install one thousand eight hundred sixteen linear feet (1,816 l.f.) of trench protection and related appurtenances. Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), one thousand seven hundred linear feet (1,700 l.f.) to the north. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Palmview has 550 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9228 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 85 percent. It was determined that the percent of improvement corresponding to base reconstruction was 13 percent and the risk-reducing expansion was 87 percent. Combined Ratio: .90

Location Description:

Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), one thousand seven hundred linear feet (1,700 l.f.) to the north in Palmview, Texas.



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 1316/3132 |
| Activity funds eligible for DREF | | 0 | | 0/145964 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 227 | 412 | 0/0 | 227/227 | 412/412 | 55.10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010135-5-Goodwin

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

06/13/2013

Responsible Organization:

Palmview

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$151,981.00 |
| Total Budget | \$0.00 | \$151,981.00 |
| Total Obligated | \$0.00 | \$151,981.00 |
| Total Funds Drawdown | \$0.00 | \$151,981.00 |
| Program Funds Drawdown | \$0.00 | \$151,981.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$151,981.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install five hundred seventy-eight linear feet (578 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), one thousand one hundred seventy-two linear feet (1,172 l.f.) of twenty-four inch (24 in.) diameter Reinforced Concrete Pipe (RCP), nine (9) storm sewer inlets, concrete rip-rap, one thousand eight hundred linear feet (1,800 l.f.) of trench protection, and related appurtenances. Construction shall take place on Goodwin Road approximately one quarter mile (1/4 mi.) from Expressway 83. Improvements will address a failure to function caused by Hurricane Dolly.

DREF:

Category C

Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic households on Goodwin Road.

Location Description:

Construction shall take place on Goodwin Road approximately one quarter mile (1/4 mi.) from Expressway 83.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1750/3550 | |
| Activity funds eligible for DREF | 0 | | 0/137370 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1881 | 3758 | 0/0 | 1881/1881 | 3758/3758 | 50.05 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010135-5-La Homa

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

06/13/2013

Responsible Organization:

Palmview

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$149,121.05 |
| Total Budget | \$0.00 | \$149,121.05 |
| Total Obligated | \$0.00 | \$149,121.05 |
| Total Funds Drawdown | \$0.00 | \$149,121.05 |
| Program Funds Drawdown | \$0.00 | \$149,121.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$149,121.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one hundred thirty-two (132 l.f.) of eighteen inch (18 in.) diameter Reinforced Concrete Pipe (RCP), one thousand two hundred ninety linear feet (1,290 l.f.) of twenty-four inch (24 in.) diameter RCP, one (1) storm sewer manhole, nine (9) storm sewer inlets, and one thousand six hundred forty-four linear feet (1,644 l.f.) of trench protection, and related appurtenances. Construction shall take place at La Homa Road approximately one quarter mile (1/4 mi.) from Expressway 83. Improvements will address a failure to function caused by Hurricane Dolly.

DREF:

Category C

Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in La Homa South.

Location Description:

Construction shall take place at La Homa Road approximately one quarter mile (1/4 mi.) from Expressway 83.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1422/3066 | |
| Activity funds eligible for DREF | 0 | | 0/137368 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 198 | 208 | 0/0 | 198/198 | 208/208 | 95.19 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010136-1a-

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Panola County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$70,776.31 |
| Total Budget | \$0.00 | \$70,776.31 |
| Total Obligated | \$0.00 | \$70,776.31 |
| Total Funds Drawdown | \$0.00 | \$70,776.31 |
| Program Funds Drawdown | \$0.00 | \$70,776.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$70,776.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Gary WSC Booster Station located at the intersection of FM 999 and FM 1970. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Gary WSC Booster Station located at the intersection of FM 999 and FM 1970.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 0/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 36 | 64 | 0/0 | 36/36 | 64/64 | 56.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010136-1a-Deadwood

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

05/07/2012

National Objective:

Low/Mod

Responsible Organization:

Panola County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,951.31 |
| Total Budget | \$0.00 | \$81,951.31 |
| Total Obligated | \$0.00 | \$81,951.31 |
| Total Funds Drawdown | \$0.00 | \$81,951.31 |
| Program Funds Drawdown | \$0.00 | \$81,951.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$81,951.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Deadwood WSC Plant No. 1 located at the intersection of FM 31 and CR 3193. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Deadwood WSC Plant No. 1 located at the intersection of FM 31 and CR 3193.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 201 | 296 | 0/0 | 201/201 | 296/296 | 67.91 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010136-1a-Gary

Activity Title: ETCOG-canceled

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Cancelled

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Panola County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Gary WSC Booster Station located at the intersection of FM 999 and FM 1970. Improvements will address a failure to function caused by Hurricane Ike. Grantee activity canceled through a contract amendment.

Location Description:

Construction shall take place at the Gary WSC Booster Station located at the intersection of FM 999 and FM 1970.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | -1 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010137-1b-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 11/30/2011
Completed Activity Actual End Date:
 12/21/2011
Responsible Organization:
 Panorama Village

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$201,136.55 |
| Total Budget | \$0.00 | \$201,136.55 |
| Total Obligated | \$0.00 | \$201,136.55 |
| Total Funds Drawdown | \$0.00 | \$201,136.55 |
| Program Funds Drawdown | \$0.00 | \$201,136.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$201,136.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed four hundred fifty kilowatt (450kW) diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located on League Line Road between Indian Creek Drive and Thunderbird Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located on League Line Road between Indian Creek Drive and Thunderbird Road.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 483 | 1991 | 0/0 | 483/483 | 1991/1991 | 24.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010139-5-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Penitas

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$375,165.88 |
| Total Budget | \$0.00 | \$375,165.88 |
| Total Obligated | \$0.00 | \$375,165.88 |
| Total Funds Drawdown | \$0.00 | \$375,165.88 |
| Program Funds Drawdown | \$0.00 | \$375,165.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$375,165.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two thousand linear feet (2,000 l.f.) of twenty four-inch to thirty-six inch (24 in. - 36 in.) reinforced concrete pipe, remove and replace culvert at Tom Gill Road with two (2) thirty-six inch (36 in.) RCP, and two (2) safety end treatments, excavate five thousand eight hundred twenty (5,820 c.y.) of material to allow for ditch re-grading, and place two thousand linear feet (2,000 l.f.) of trench safety protection during construction. Construction shall take place within the Barcelona Heights Subdivision within a fifteen-foot (15 ft.) drainage easement within the Hidalgo County Irrigation District No. 6 Canal Right-of-Way. The storm sewer system will flow eastward towards Tom Gill Road where it will cross under the roadway and discharge onto an existing private drainage ditch that will be re-graded, and dedicated to the City of Peñitas via a perpetual lease. These improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Penitas has 133 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9925 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Penitas



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 4432/4000 |
| Activity funds eligible for DREF | | 0 | | 0/171004 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 306 | 579 | 0/0 | 306/306 | 579/579 | 52.85 |

| | |
|-------|-------|
| LMI%: | 52.85 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010140-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Pharr

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,111,338.92 |
| Total Budget | \$0.00 | \$2,111,338.92 |
| Total Obligated | \$0.00 | \$2,111,338.92 |
| Total Funds Drawdown | \$0.00 | \$2,111,338.92 |
| Program Funds Drawdown | \$0.00 | \$2,111,338.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,111,338.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and reconstruct approximately thirteen thousand nine hundred fifteen square yards (13,915 sy) of roadway using a two-inch (2 in.) thick Type D hot mix asphalt concrete pavement. Contractor shall also purchase and install one hundred forty-five linear feet (145 lf) of forty-eight inch (48 in.) steel jack and bored casing, five hundred forty linear feet (540 lf) of forty-two inch (42 in.) pipe, one hundred twenty linear feet (120 l.f.) of forty-eight inch (48 in.) pipe, two hundred five linear feet (205 l.f.) of sixty-six inch (66 in.) pipe, three thousand seventy-five linear feet (3,375 l.f.) of seventy-eight inch (78 in.) pipe, forty linear feet (40 lf) of ninety-six inch (96 in.) pipe, and four thousand one hundred fifty linear feet (4,150 l.f.) of Trench Safety Protection. Contractor shall also repair and replace approximately three square yard (300 sy) of three-inch (3 in.) pavement and one thousand five hundred linear feet (1,500 l.f.) of curb and gutter. Additionally, Contractor shall make seven hundred sixty-five linear feet (765 lf) of waterline adjustments, two hundred ninety linear feet (290 lf) of sewer line adjustments and purchase and install thirteen (13 ea) Steel Access and "M" Type manholes. Construction shall take place at the following locations: On Dahlia Street from State Street to Rosemary Avenue (Latitude: 26.1933\Longitude: -98.1899), on Jones Street from Dahlia Street to Flag Street (Latitude: 26.1903\Longitude: -98.1916), and on Flag Street from Jones Avenue to the drainage ditch south of Sam Houston Avenue (Latitude: 26.1896\Longitude: -98.1929). Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Pharr has 664 residential properties and 151 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8147 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to



base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .81

Location Description:

City of Pharr-citywide

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4425/11130 | |
| Activity funds eligible for DREF | 0 | | 1/1687074 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4457 | 6485 | 0/0 | 4457/4457 | 6485/6485 | 68.73 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010142-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

01/27/2012

Responsible Organization:

Pineland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$97,045.56 |
| Total Budget | \$0.00 | \$97,045.56 |
| Total Obligated | \$0.00 | \$97,045.56 |
| Total Funds Drawdown | \$0.00 | \$97,045.56 |
| Program Funds Drawdown | \$0.00 | \$97,045.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$97,045.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently affixed 105kW natural gas generator, extend the gas line and install related appurtenances at the water well #3 on Temple Street. This shall resolve the well failure to function that resulted from power outages caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Pineland water well #3 on Temple Street

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 429 | 939 | 0/0 | 429/429 | 939/939 | 45.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010143-10-
Activity Title: HGAC-complete

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Plum Grove

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$906,117.14 |
| Total Budget | \$0.00 | \$906,117.14 |
| Total Obligated | \$0.00 | \$906,117.14 |
| Total Funds Drawdown | \$0.00 | \$906,117.14 |
| Program Funds Drawdown | \$0.00 | \$906,117.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$906,117.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximately five thousand seven hundred square foot (5,700 s.f.) engineered metal building and perform necessary site and foundation work, plumbing systems, electrical systems, telecommunications systems, HV AC system, interior finish out, septic system, and one (1) water well. Upon completion, the building will be used as a fully functional fire protection facility. Contractor shall also purchase and install one (1) eighty kilowatt to one hundred twenty kilowatt (80 - 120 kW) permanently affixed, natural gas fueled with propane tank generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at a property to be acquired on the west side of FM 1010 just north of FM 2090. The installation of this facility will ensure an adequate fire protection facility for the City. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at a property to be acquired on the west side of FM 1010 just north of FM 2090.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 384 | 870 | 0/0 | 384/384 | 870/870 | 44.14 |

| | |
|-------|-------|
| LMI%: | 44.14 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010144-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

12/11/2012

Responsible Organization:

Point Blank

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$211,332.64 |
| Total Budget | \$0.00 | \$211,332.64 |
| Total Obligated | \$0.00 | \$211,332.64 |
| Total Funds Drawdown | \$0.00 | \$211,332.64 |
| Program Funds Drawdown | \$0.00 | \$211,332.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$211,332.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair roads at three (3) locations and perform site work associated with construction. Contractor shall re-grade approximately two thousand two hundred linear feet (2,200 l.f.) of road and ditches, remove and replace forty linear feet (40 l.f.) of eighteen inch (18 in.) diameter culverts, and place four thousand one hundred ninety-four square yards (4,194 s.y.) of oil-sand surface and prime coat on Wilderness Road from State Highway 156 to 2,200 linear feet west (Lat.30.738793/Lon. -95.217401). Contractor shall perform approximately seven hundred five square yards (705 s.y.) of cement stabilization, prime coat, and Type "D" Hot Mix Asphalt Concrete (HMAC) surface on Governors Point Drive from State Highway 156 to Governor Hogg Drive (Lat.30.736395/Lon.-95.212857). Contractor shall perform approximately four thousand four hundred sixty-four square yards (4,464 s.y.) of cement stabilization, prime coat, and Type "D" HMAC surface on Governor Hogg Drive from Governors Point Drive to Governor Ferguson Drive (Lat.30.733223/Lon.-95.211875). Improvements are to address damage caused by Hurricane Ike.

Location Description:

Governors Point Drive from State Highway 156 to Governor Hogg Drive, on Governor Hogg Drive from Governors Point Drive to Governor Ferguson Drive, and on Wilderness Road from State Highway 156 to 2,200 linear feet west - Point Blank, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4600/2240 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 157/157 | 301/301 | 52.16 |

| | |
|-------|-------|
| LMI%: | 52.16 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010144-5-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

12/11/2012

Responsible Organization:

Point Blank

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,800.20 |
| Total Budget | \$0.00 | \$88,800.20 |
| Total Obligated | \$0.00 | \$88,800.20 |
| Total Funds Drawdown | \$0.00 | \$88,800.20 |
| Program Funds Drawdown | \$0.00 | \$88,800.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$88,800.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing culvert and install approximately forty-six linear feet (46 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe (RCP), concrete headwalls, and wingwalls, and other related appurtenances. Contractor shall perform approximately seventy-six square yards (76 s.y.) of pavement repair, and twenty-two linear feet (22 l.f.) of cement stabilized backfill. Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190. Improvements are to address damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Point Blank has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190.

Activity Progress Narrative:



none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 46/68 | |
| Activity funds eligible for DREF | 0 | | 132676/84464 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 169 | 291 | 0/0 | 169/169 | 291/291 | 58.08 |

| | |
|-------|-------|
| LMI%: | 52.25 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010144-5-Governor's Bell

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

12/11/2012

Responsible Organization:

Point Blank

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$65,171.52 |
| Total Budget | \$0.00 | \$65,171.52 |
| Total Obligated | \$0.00 | \$65,171.52 |
| Total Funds Drawdown | \$0.00 | \$65,171.52 |
| Program Funds Drawdown | \$0.00 | \$65,171.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$65,171.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall also remove existing culvert and install approximately fifty linear feet (50 l.f.) of five foot by five foot (5 ft. x 5 ft.) reinforced concrete box (RCB) culvert. Contractor shall install approximately fifty linear feet (50 l.f.) of backfill, repair seventy-eight square yards (78 s.y.) of pavement, install forty square yards (40 s.y.) of riprap erosion protection, and other related appurtenances. Construction shall take place on Governor Bell Drive, east of its intersection with Governor Wood Drive. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Governor Bell Drive, east of its intersection with Governor Wood Drive in Point Blank, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 50/50 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 169 | 291 | 0/0 | 169/169 | 291/291 | 58.08 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010145-14-
Activity Title: GCRPC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

03/19/2012

Responsible Organization:

Point Comfort

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$197,287.79 |
| Total Budget | \$0.00 | \$197,287.79 |
| Total Obligated | \$0.00 | \$197,287.79 |
| Total Funds Drawdown | \$0.00 | \$197,287.79 |
| Program Funds Drawdown | \$0.00 | \$197,287.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$197,287.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall dredge and remove approximately 5,000 cubic yards of silt material from the Point Comfort Harbor and Channel. Construction shall take place at the Point Comfort Harbor and Channel at the end of Lamar Street. Proposed improvements will restore launch access capabilities to the harbor and provide emergency watercraft access to residents, boaters, and workers on Lavaca Bay. Improvements are to address damage caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Point Comfort - Harbor and Channel at end of Lamar Street

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 332 | 614 | 0/0 | 332/332 | 614/614 | 54.07 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010146-4-Freeman Rd

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Polk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$381,860.64 |
| Total Budget | \$0.00 | \$381,860.64 |
| Total Obligated | \$0.00 | \$381,860.64 |
| Total Funds Drawdown | \$0.00 | \$381,860.64 |
| Program Funds Drawdown | \$0.00 | \$381,860.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$381,860.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches totaling 550 linear feet (550 l.f.) in completed work. Construction shall take place on Freeman Road south of Bill Barrett Road at Milton Creek, northeast of Livingston, Texas. The repairs will restore access to the area and ensure the function of the road and bridge. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place on Freeman Road south of Bill Barrett Road at Milton Creek, northeast of Livingston, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 550/550 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 465/465 | 1488/1488 | 31.25 |

| | |
|-------|------|
| LMI%: | 40.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010147-14-
Activity Title: CBCOG-complete

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 01/01/2010

Projected End Date:
 12/31/2011

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Port Aransas

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$297,770.72 |
| Total Budget | \$0.00 | \$297,770.72 |
| Total Obligated | \$0.00 | \$297,770.72 |
| Total Funds Drawdown | \$0.00 | \$297,770.72 |
| Program Funds Drawdown | \$0.00 | \$297,770.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$297,770.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-construct the dune ridge at Beach Access Road 1 including rebuilding the dune to match the height of the adjacent natural dune ridge using material similar to that found in the natural dunes; and reconstruct approximately 750 linear feet of Beach Access Road 1 with curb and gutter atop the rebuilt dune using crushed concrete/stabilized cement base and new asphalt. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Beach Access Road 1-city of Port Aransas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 787/787 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1134 | 3357 | 0/0 | 1134/1134 | 3357/3357 | 33.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010147-5-
Activity Title: CBCOG-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 01/01/2010

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2011

Completed Activity Actual End Date:

Responsible Organization:
 Port Aransas

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$122,587.97 |
| Total Budget | \$0.00 | \$122,587.97 |
| Total Obligated | \$0.00 | \$122,587.97 |
| Total Funds Drawdown | \$0.00 | \$122,587.97 |
| Program Funds Drawdown | \$0.00 | \$122,587.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$122,587.97 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-construct ditch and culvert system for the Leeward Sands Subdivision to address a failure to function caused by Hurricane Ike.

Location Description:

City of Port Aransas-Leeward Sands Subdivision

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1450/1450 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4 | 104 | 0/0 | 4/4 | 104/104 | 3.85 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010148-1a-Standpipe

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

06/18/2013

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,072,886.13 |
| Total Budget | \$0.00 | \$1,072,886.13 |
| Total Obligated | \$0.00 | \$1,072,886.13 |
| Total Funds Drawdown | \$0.00 | \$1,072,886.13 |
| Program Funds Drawdown | \$0.00 | \$1,072,886.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,072,886.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximately thirty foot (30 ft.) diameter, one hundred thirty-six foot (136 ft.) high standpipe and associated appurtenances. Construction shall take place at the corner of 1st Street and Mechanic Street in the Sabine pass area of Port Arthur. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the corner of 1st Street and Mechanic Street in the Sabine pass area of Port Arthur.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 298 | 653 | 0/0 | 298/298 | 653/653 | 45.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS010148-1a-Water Purification Plant |
| Activity Title: | SETRPC-complete |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
01/01/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2013

Completed Activity Actual End Date:
06/18/2013

Responsible Organization:
Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$985,203.88 |
| Total Budget | \$0.00 | \$985,203.88 |
| Total Obligated | \$0.00 | \$985,203.88 |
| Total Funds Drawdown | \$0.00 | \$985,203.88 |
| Program Funds Drawdown | \$0.00 | \$985,203.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$985,203.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed emergency backup generator with automatic transfer switch and associated appurtenances of sufficient size to provide electrical power to operate the Water Purification Plant in accordance with TCEQ requirements, concrete pad for generator mounting, and perform site work in accordance with construction.

Location Description:

Construction shall take place at the Water Purification Plant located at 1101 H. O. Mills Boulevard in Port Arthur, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 31689 | 57023 | 0/0 | 31689/31689 | 57023/57023 | 55.57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010148-1b-Main WWTP

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

06/18/2013

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,318,283.57 |
| Total Budget | \$0.00 | \$2,318,283.57 |
| Total Obligated | \$0.00 | \$2,318,283.57 |
| Total Funds Drawdown | \$0.00 | \$2,318,283.57 |
| Program Funds Drawdown | \$0.00 | \$2,318,283.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,318,283.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install ten (10) permanently-affixed emergency backup generators with automatic transfer switches and associated appurtenances, concrete pads for generator mounting, and perform site work associated with construction. Contractor shall install seven (7) of the ten (10) generators using force account labor. Construction shall take place at the following locations: Main Wastewater Treatment Plant: Primary Electrical Feed- Located at 6300 Procter Street Extension; Install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances including building for enclosure of ATS. Main Wastewater Treatment Plant: Secondary Electrical Feed- Located at 6300 Procter Street Extension; Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances; Main Outfall Lift Station: Located at 5400 Procter Street Extension; Install one (1) nine hundred kilowatt (900 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances; North Plant Lift Station: Located at 7439 Twin City Highway Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances; 46th Street Lift Station: Located at 4001 46th Street
Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel, natural gas, or dual-fueled (diesel and natural gas) generator with automatic transfer switch and associated appurtenances. Lake Charles Lift Station: Located at 1850 Lakeshore Drive
Install one (1) one hundred fiftytwo hundred thirty kilowatt (150 230 kW) permanently-affixed, diesel, natural gas, or dual-fueled generator with automatic transfer switch and associated appurtenances; Pioneer Park Lift Station: Located at 3435 18th Street (in the curve on Gates Boulevard)Install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel, natural gas, or dual-fueled generator with automatic transfer switch and associated appurtenances; 74th Street Lift Station: Located at the corner of 74th Street and 9th Avenue Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel, natural gas, or dual-fueled (diesel and natural gas) generator with automatic transfer switch and associated appurtenances. Improvements will address a failure to



function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following 10 Sewer Facilities: Main Wastewater treatment plant on Procter Street, Main WWTP Secondary Electrical Feed at 6300 Porcter Street; Main Outfall Lift Station on Procter Street, North Plant Lift Station at 7439 Twin City Hwy; 46th Street Lift Station at 4001 46th Street; Lake Charles Lift Station at 1850 Lakeshore Drive; 74th Street Lift Station , Pioneer Park Lift Station, Montrose Lift Station, FM Highway 365 lift station - Port Arthur, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 10/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 31689 | 57023 | 0/0 | 31689/31689 | 57023/57023 | 55.57 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010148-1b-Pleasure Island

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/18/2013

National Objective:

Urgent Need

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$355,258.54 |
| Total Budget | \$0.00 | \$355,258.54 |
| Total Obligated | \$0.00 | \$355,258.54 |
| Total Funds Drawdown | \$0.00 | \$355,258.54 |
| Program Funds Drawdown | \$0.00 | \$355,258.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$355,258.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new diversion lift station with a firm capacity of three-hundred thousand gallons per day (300,000 gpd) that utilizes submersible pumps. Contractor shall purchase and install one (1) twenty-seven kilowatt (27 kW), two hundred amp (200 amp), permanently affixed, natural-gas fueled generator with automatic transfer switch and associated appurtenances, and perform site work associated with the construction. All controls and electrical components for the new lift station and generator will be constructed on a raised platform above the base flood elevation and highest observed storm surge elevation. Using local funds Contractor shall purchase and install approximately one thousand eight hundred fifty linear feet (1,850 l.f.) of six-inch (6 in.) diameter sewer pipe to connect to the Port Arthur Wastewater Treatment Plant. Construction shall take place at the Pleasure Island Wastewater Treatment Plant located at the corner of TB Ellison Parkway and Rodeo Lane. Improvements will address direct damage and a failure to function caused by Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Construction shall take place at the Pleasure Island Waste Water Treatment Plant located at the corner of TB Ellison Pkwy. and Rodeo Lane.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |
| # of Linear feet of Public | 0 | | 1850/1850 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 48 | 119 | 0/0 | 48/48 | 119/119 | 40.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010148-20-

Activity Title: SETRPC-complete

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

06/18/2013

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,690,575.53 |
| Total Budget | \$0.00 | \$1,690,575.53 |
| Total Obligated | \$0.00 | \$1,690,575.53 |
| Total Funds Drawdown | \$0.00 | \$1,690,575.53 |
| Program Funds Drawdown | \$0.00 | \$1,690,575.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,690,575.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear ninety-eight (98) commercial structures which were damaged by Hurricane Ike and are in violation of the City's Code of Ordinance. Demolition shall take place at the following addresses in Port Arthur, Texas: 548 Houston Avenue, 435 5th Street, 301 7th Street, 1401 Houston Avenue, 148 Procter Street, 740 7th Street, 605 Nederland Avenue, 3049 9th Avenue, 1000 Stilwell Boulevard, 648 17th Street, 448 Procter Street, 3200 Thomas Boulevard, 849 Mobile Avenue, 5320 Buford Street, 1749 9th Avenue, 1919 Austin Avenue, 1219 Procter Street, 4501 Lewis Drive, 301 Gulfway Drive, 1924 Procter Street, 6121-6127 13th Street, 3015 Commerce Street (3001 Commerce Street), 2200 Procter Street, 5127 Gulfway Drive, 2526 15th Street, 3026 Procter Street, 2501 Memorial Boulevard, 2837 7th Street, 3046 Procter Street, 2545 Memorial Boulevard, 1149 7th Street, 1945 Woodworth Boulevard, 607 Amy Street, 648 5th Street, 1315 Jefferson Drive, 1949 Jefferson Drive, 3218 25th Street, 5746 Dowling Road, 2110-2130 Memorial Boulevard, 528 West 6th Street, 1919-1921 E. Rev. Ransom Howard Street (7th Street), 948 Houston Avenue, 620 Florida Avenue, 448 Waco Avenue, 1420 Nashville Avenue, 749 Rev. Ransom Howard, 5803 Foster Drive, 5745 West Port Arthur Road, 1012 7th Rev. Ransom Howard, 725 Stilwell Boulevard, 6563 Port Arthur Road, 2201 Rev. Ransom Howard, 1300 Gulfway Drive, 2948 E. 10th Street, 4800 Rev. Ransom Howard, 1728 Marshall Avenue (2601 Gulfway Drive), 228 Procter Street, 948-950 9th Avenue, 3230 Gulfway Drive, 329 Procter Street, 4349 Procter Street, 2094 West 60th Street, 331 Procter Street, 2049 11th Street, 3800 Gulfway Drive, 333 Procter Street, 331 Augusta Avenue, 727-729 W. 9th Street, 1100 Procter Street, 2221 18th Street, 500 E. 14th Street, 1400 E. 5th Street, 532 E. 5th Street, 5245 Gulfway Drive, 2847 Bluebonnet Avenue, 3322 25th Street, 2310 Bluebonnet Avenue, 1040 Grannis Avenue, 3749 39th Street, 848 Grannis Avenue, 506 Houston Avenue, 1048 Grannis Avenue, 6320 Gulfway Drive, 1211 Houston Avenue, 510 Houston Avenue, 428 E. 6th Street, 510-514 Stadium Road, 4641 Mechanic Street, 4700 Mechanic Street, 928-934 West Rev. Ransom Howard Street (7th Street), 918-928 East Procter Street, 1207 East Procter Street, 922 E. Rev. Ransom Howard Street (7th Street), 2621-2635 Procter Street, 2844 E. Rev. Ransom Howard Street (7th Street), 1901 E. Rev. Ransom Howard Street (7th Street)/700 Lake Charles Avenue, 930 E. Rev. Ransom Howard Street (7th Street), 948 E. Rev.



Ransom Howard Street (7th Street), and 2633 E. Rev. Ransom Howard Street (7th Street). These demolition activities will remove the public safety threat posed by these structures and will prevent the spread of blight to adjacent properties or areas. Improvements will address a failure to function caused by Hurricane Ike.

DREF:

Category B

Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Port Arthur.

Location Description:

City Wide - various commercial property locations as follows: Demolition shall take place at the following addresses in Port Arthur, Texas: 548 Houston Avenue, 435 5th Street, 301 7th Street, 1401 Houston Avenue, 148 Procter Street, 740 7th Street, 605 Nederland Avenue, 3049 9th Avenue, 1000 Stilwell Boulevard, 648 17th Street, 448 Procter Street, 3200 Thomas Boulevard, 849 Mobile Avenue, 5320 Buford Street, 1749 9th Avenue, 1919 Austin Avenue, 1219 Procter Street, 4501 Lewis Drive, 301 Gulfway Drive, 1924 Procter Street, 6121-6127 13th Street, 3015 Commerce Street (3001 Commerce Street), 2200 Procter Street, 5127 Gulfway Drive, 2526 15th Street, 3026 Procter Street, 2501 Memorial Boulevard, 2837 7th Street, 3046 Procter Street, 2545 Memorial Boulevard, 1149 7th Street, 1945 Woodworth Boulevard, 607 Amy Street, 648 5th Street, 1315 Jefferson Drive, 1949 Jefferson Drive, 3218 25th Street, 5746 Dowling Road, 2110-2130 Memorial Boulevard, 528 West 6th Street, 1919-1921 E. Rev. Ransom Howard Street (7th Street), 948 Houston Avenue, 620 Florida Avenue, 448 Waco Avenue, 1420 Nashville Avenue, 749 Rev. Ransom Howard, 5803 Foster Drive, 5745 West Port Arthur Road, 1012 7th Rev. Ransom Howard, 725 Stilwell Boulevard, 6563 Port Arthur Road, 2201 Rev. Ransom Howard, 1300 Gulfway Drive, 2948 E. 10th Street, 4800 Rev. Ransom Howard, 1728 Marshall Avenue (2601 Gulfway Drive), 228 Procter Street, 948-950 9th Avenue, 3230 Gulfway Drive, 329 Procter Street, 4349 Procter Street, 2094 West 60th Street, 331 Procter Street, 2049 11th Street, 3800 Gulfway Drive, 333 Procter Street, 331 Augusta Avenue, 727-729 W. 9th Street, 1100 Procter Street, 2221 18th Street, 500 E. 14th Street, 1400 E. 5th Street, 532 E. 5th Street, 5245 Gulfway Drive, 2847 Bluebonnet Avenue, 3322 25th Street, 2310 Bluebonnet Avenue, 1040 Grannis Avenue, 3749 39th Street, 848 Grannis Avenue, 506 Houston Avenue, 1048 Grannis Avenue, 6320 Gulfway Drive, 1211 Houston Avenue, 510 Houston Avenue, 428 E. 6th Street, 510-514 Stadium Road, 4641 Mechanic Street, 4700 Mechanic Street, 928-934 West Rev. Ransom Howard Street (7th Street), 918-928 East Procter Street, 1207 East Procter Street, 922 E. Rev. Ransom Howard Street (7th Street), 2621-2635 Procter Street, 2844 E. Rev. Ransom Howard Street (7th Street), 1901 E. Rev. Ransom Howard Street (7th Street)/700 Lake Charles Avenue, 930 E. Rev. Ransom Howard Street (7th Street), 948 E. Rev. Ransom Howard Street (7th Street), and 2633 E. Rev. Ransom Howard Street (7th Street).

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 98/98 |
| Activity funds eligible for DREF | 0 | 0/1689909 |

| # of Housing Units | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| | 0 | 0/0 |

Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| | 0 | 31689 | 57023 | 0/0 | 31689/31689 | 57023/57023 | 55.57 |

| | |
|-------|--|
| LMI%: | |
|-------|--|



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010148-21a-
Activity Title: SETRPC-complete

Activity Category:
 Rehabilitation/reconstruction of other non-residential
Project Number:
 0003
Projected Start Date:
 01/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2013
Completed Activity Actual End Date:
 06/18/2013
Responsible Organization:
 Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$25,666.58 |
| Total Budget | \$0.00 | \$25,666.58 |
| Total Obligated | \$0.00 | \$25,666.58 |
| Total Funds Drawdown | \$0.00 | \$25,666.58 |
| Program Funds Drawdown | \$0.00 | \$25,666.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$25,666.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall use grant funds to perform photographic historic research survey of the City's commercial buildings as requested by the Texas Historical Commission.

Location Description:

City wide - commercial properties - Port Arthur, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 16/16 |
| # of Non-business Organizations | 0 | 1/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 31689 | 57023 | 0/0 | 31689/31689 | 57023/57023 | 55.57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010148-5-

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

06/18/2013

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,987,478.69 |
| Total Budget | \$0.00 | \$6,987,478.69 |
| Total Obligated | \$0.00 | \$6,987,478.69 |
| Total Funds Drawdown | \$0.00 | \$6,987,478.69 |
| Program Funds Drawdown | \$0.00 | \$6,987,478.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,987,478.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall Install approximately two thousand seven hundred fifty-five linear feet (2,755 l.f.) of eighteen inch to fifty-four inch (18 in.–54 in.) reinforced concrete pipe, manholes, inlets, and related appurtenances on Proctor Street from Duff Drive to Pecos Avenue; Install approximately one thousand four hundred forty-eight linear feet (1,448 l.f.) of eighteen-inch (18 in.) to thirty-inch (30 in.) reinforced concrete pipe with manholes, inlets, and related appurtenances on Rosedale Drive from 14th Street to Lewis Drive; Install approximately two thousand eight hundred ninety-two linear feet (2,892 l.f.) of eighteen-inch to forty-eight inch (18 in. – 48 in.) reinforced concrete pipe, manholes, inlets, and related appurtenances and also repair concrete pavement along Gulfway Drive on Kansas Avenue from 19th Street to W. Thomas Boulevard and along Gulfway Drive; Install approximately one thousand one hundred seventy linear feet (1,170 l.f.) of eighteen-inch to thirty-six inch (18 in. - 36 in.) reinforced concrete pipe, catch basins, junction boxes, and related appurtenances. Inclusion of replacement water line and associated appurtenances along Lee Avenue from 10th Street to south of Delaware Drive; repave the entire width of Lee Avenue and perform trench repair along 10th Street; Widen and concrete line ditch, and install twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe, thirty-six linear feet (36 l.f.) of five foot by four foot (5 ft. x 4 ft.) concrete box culvert, and related appurtenances. Replace existing seven foot by four foot (7 ft. x 4 ft.) box culvert at Lavender Street with forty-two linear feet (42 l.f.) of new twelve foot by four foot (12 ft. x 4 ft.) box culvert, including roadway repairs, demolition and replacement of ditch liner at Mauve Outfall Ditch along 19th Street from 58th Street to SH 73; Repair approximately five thousand linear feet (5,000 l.f) of concrete ditch lining and remove vegetation at Zwolle Outfall Ditch along 19th Street from Stillweel to Memorial Boulevard; and Demolish existing wood structure and construct new building to current codes and standards, including all related electrical work, and refurbish existing electric motors and drainage system pumps at Golf Course Pump Station located at Babe Zaharias Golf Course. Additionally, Contractor will widen roadside ditches throughout the Sabine Pass area to increas capacity with project length to be approximately 73,920 l.f. to 105,600 l.f. as well as widen roadside ditches throughout the Port Acres area to provide better flow with project length as approximately



174,200 l.f. to 179,520 l.f. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C Portion Residential: Port Arthur has 16,346 residential properties and 1,234 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9298 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Port Arthur - Citywide

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 262415/28848 |
| Activity funds eligible for DREF | 0 | 0/6495449 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 31689 | 57023 | 0/0 | 31689/31689 | 57023/57023 | 55.57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010149-6-

Activity Title: LRGVDC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Isabel

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$230,282.79 |
| Total Budget | \$0.00 | \$230,282.79 |
| Total Obligated | \$0.00 | \$230,282.79 |
| Total Funds Drawdown | \$0.00 | \$230,282.79 |
| Program Funds Drawdown | \$0.00 | \$230,282.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$230,282.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall renovate the existing community center by replacing the roof with a new modified roof system with new roof drains, remove exterior finish on fluted concrete masonry unit (CMU) walls, apply a sealer and exterior finish system, and weatherize and glaze the exterior. Contractor shall construct an approximate one thousand two hundred sixty-eight square foot (1,268 s.f.) addition equipped with restroom and shower facilities that meet ADA standards. Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components, to facilitate the installation of a generator that will be provided, as needed, by the State Emergency Management and County EOC. Construction shall take place at 213 Yturria Street. Renovation of the community center will ensure an adequate public shelter for the city. Improvements are to address a failure to function and damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the existing community center at 213 Yturria Street - Port Isabel, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2986 | 4865 | 0/0 | 2986/2986 | 4865/4865 | 61.38 |

| | |
|-------|-------|
| LMI%: | 61.38 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010150-14-
Activity Title: GCRPC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$50,196.66 |
| Total Budget | \$0.00 | \$50,196.66 |
| Total Obligated | \$0.00 | \$50,196.66 |
| Total Funds Drawdown | \$0.00 | \$50,196.66 |
| Program Funds Drawdown | \$0.00 | \$50,196.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$50,196.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contract shall purchase and install approximately eleven thousand six hundred sixty-seven square yards (11,667 s.y.) of beach sand. Construction shall take place at Lighthouse Beach Park. Contract shall repair five (5) rock groin bulkheads, including fabric and sand bedding. Construction shall take place at Port Lavaca City Harbor. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

(1) Lighthouse Beach Park, Port Lavaca, TX and Port Lavaca City Harbor, Port Lavaca, TX

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 5372 | 12035 | 0/0 | 5372/5372 | 12035/12035 | 44.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010150-9-
Activity Title: GCRPC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$131,309.78 |
| Total Budget | \$0.00 | \$131,309.78 |
| Total Obligated | \$0.00 | \$131,309.78 |
| Total Funds Drawdown | \$0.00 | \$131,309.78 |
| Program Funds Drawdown | \$0.00 | \$131,309.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$131,309.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address damage caused by Hurricane Ike storm surge by replacing conduit for pier lighting at Bayfront Park and replacing bolts on the plastic walkway, repairing the rock groins and replacing timber planking at Lighthouse Beach Park.

Location Description:

Bayfront Park and Lighthouse Beach Park.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |
| # of Linear feet of Public | 0 | 280/280 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 5372 | 12035 | 0/0 | 5372/5372 | 12035/12035 | 44.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010151-4-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Primera

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$34,999.83 |
| Total Budget | \$0.00 | \$34,999.83 |
| Total Obligated | \$0.00 | \$34,999.83 |
| Total Funds Drawdown | \$0.00 | \$34,999.83 |
| Program Funds Drawdown | \$0.00 | \$34,999.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$34,999.83 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately six hundred ninety-five linear feet (695 l.f.) of street. Contractor shall excavate to sub-base, install eight inch (8 in.) flexible base and one and a half inch (1 ½ in.) HMAC pavement. Construction shall take place on Oscar Street from Primera Road north and continuing north approximately six hundred ninety-five linear feet (695 l.f.) in Primera, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Oscar Street from Primera Road north and continuing north approximately six hundred ninety-five linear feet (695 l.f.) in Primera, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 695/695 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1435 | 2647 | 0/0 | 1435/1435 | 2647/2647 | 54.21 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010151-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Primera

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$122,667.67 |
| Total Budget | \$0.00 | \$122,667.67 |
| Total Obligated | \$0.00 | \$122,667.67 |
| Total Funds Drawdown | \$0.00 | \$122,667.67 |
| Program Funds Drawdown | \$0.00 | \$122,667.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$122,667.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade approximately six thousand six hundred linear feet (6,600 l.f.) of roadside ditches. Contractor shall replace and/or adjust sixty-seven (67) reinforced concrete pipe (RCP) driveway culverts and perform site work associated with construction. Construction shall take place along Primera Road from Wilcox Road to Hand Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along Primera Road from Wilcox Road to Hand Road, Primera, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 6600/6600 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1435 | 2647 | 0/0 | 1435/1435 | 2647/2647 | 54.21 |

| | |
|-------|-------|
| LMI%: | 54.21 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010152-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Raymondville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$466,471.23 |
| Total Budget | \$0.00 | \$466,471.23 |
| Total Obligated | \$0.00 | \$466,471.23 |
| Total Funds Drawdown | \$0.00 | \$466,471.23 |
| Program Funds Drawdown | \$0.00 | \$466,471.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$466,471.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, all weather enclosure cement masonry unit (CMU) building, and perform site work associated with construction. Construction shall take place at the Raymondville Wastewater Treatment Plant located at 1405 East San Francisco Street. Additionally, Contractor shall purchase and install twenty-one (21) Emergency Generator Receptacles with manual transfer switches at sixteen (16) Sewer Lift Stations located within the City of Raymondville. Construction shall take place at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue). Improvements shall address a failure to function caused by Hurricane Dolly.



Location Description:

Raymondville Wastewater Treatment Plant, 1405 East San Francisco Street - Raymondville, Texas; 21 emergency generator receptacles at 16 lift stations at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue).

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 14/17 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 5564 | 8628 | 0/0 | 5564/5564 | 8628/8628 | 64.49 |

| | |
|-------|-------|
| LMI%: | 64.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010152-4-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Raymondville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$335,599.31 |
| Total Budget | \$0.00 | \$335,599.31 |
| Total Obligated | \$0.00 | \$335,599.31 |
| Total Funds Drawdown | \$0.00 | \$335,599.31 |
| Program Funds Drawdown | \$0.00 | \$335,599.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$335,599.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve and reconstruct three (3) existing streets with new pavement curb and gutter. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The street reconstruction project is tied to the drainage improvements project at the same locations: On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 2503/1140 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 5564 | 8628 | 0/0 | 5564/5564 | 8628/8628 | 64.49 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010152-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Raymondville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$804,770.43 |
| Total Budget | \$0.00 | \$804,770.43 |
| Total Obligated | \$0.00 | \$804,770.43 |
| Total Funds Drawdown | \$0.00 | \$804,770.43 |
| Program Funds Drawdown | \$0.00 | \$804,770.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$804,770.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve an existing drainage ditch system as three separate drainage improvement projects. Consisting of clearing and grubbing, and the installation and construction of approximately one thousand twenty-two linear feet (1,022 l.f.) of forty-eight inch (48 in.) RCP underground storm sewer system, ditches, perform clearing of fifty-three thousand cubic yards (53,000 c.y.) of existing berms, perform three thousand five hundred seventy-four linear feet (3,574 l.f.) of ditch cleaning, and excavate fifty-three thousand cubic yards (53,000 c.y.) for detention. Contractor shall also purchase and install approximately one hundred twenty linear feet (120 l.f.) of sixty inch (60 in.) diameter RCP, one (1) forty-eight-inch (48 in.) Type B Concrete Headwalls, three (3) concrete canastas, three (3) concrete junction boxes, and related appurtenances. Construction shall take place within the existing drainage ditch system at Drainage Improvements A from North of Hidalgo Avenue to North approximately 1,022 l.f., Drainage Improvements B from East of Eleventh Street to South of San Francisco Street approximately 2,668 l.f., and Drainage Improvements C from North of San Francisco Street to North approximately 906 l.f.. Additionally, Contractor shall improve an existing drainage system at three (3) street locations. Contractor shall remove and replace approximately one thousand five hundred fifty-eight linear feet (1,558 l.f.) of existing fifteen-inch to twenty-four inch (15 in. - 24 in.) reinforced concrete pipe (RCP) with eighteen-inch to thirty-six inch (18 in. - 36 in.) reinforced concrete pipe (RCP), and remove and replace twelve (12) existing curb inlets. Contractor shall purchase and install four (4) storm sewer manholes. The drainage improvements project is tied to the street reconstruction project at the same locations on Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 115th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly. DREF: Category C Portion Residential: Raymondville has 1,180 residential properties and 80 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9365 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the



data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

North of Hidalgo Avenue to 1,060 linear feet north, East of 11th Street to south of San Francisco Street, North of San Francisco Street, Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5843/6274 |
| Activity funds eligible for DREF | 0 | 0/800426 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 5564 | 8628 | 0/0 | 5564/5564 | 8628/8628 | 64.49 |

| | |
|-------|-------|
| LMI%: | 64.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010152-6-

Activity Title: LRGVDC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Raymondville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$488,577.87 |
| Total Budget | \$0.00 | \$488,577.87 |
| Total Obligated | \$0.00 | \$488,577.87 |
| Total Funds Drawdown | \$0.00 | \$488,577.87 |
| Program Funds Drawdown | \$0.00 | \$488,577.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$488,577.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) nine hundred kilowatt (900 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, low sulfur initial diesel fuel, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, an all weather enclosure CMU building, and perform site work associated with construction. Construction shall take place at the Raymondville High School located at 1 Bearkat Boulevard. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Raymondville High School located at 1 Bearkat Blvd, Raymondville, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 5564 | 8628 | 0/0 | 5564/5564 | 8628/8628 | 64.49 |

| | |
|-------|-------|
| LMI%: | 64.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010153-5-
Activity Title: CBCOG-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 12/01/2009

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 07/31/2012

Completed Activity Actual End Date:
 01/08/2013

Responsible Organization:
 Refugio County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$105,500.82 |
| Total Budget | \$0.00 | \$105,500.82 |
| Total Obligated | \$0.00 | \$105,500.82 |
| Total Funds Drawdown | \$0.00 | \$105,500.82 |
| Program Funds Drawdown | \$0.00 | \$105,500.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$105,500.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately one hundred sixty-five linear feet (165 l.f.) of erosion control mat and associated site work to include the installation of vinyl sheet pile breakwater, silt fence, and fill materials. Construction shall take place at the Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive, and the Copano Bay. The proposed improvements will improve shoreline stabilization and erosion control. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive, and the Copano Bay.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 165/165 |

1000



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 165 | 269 | 0/0 | 165/165 | 269/269 | 61.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010154-4-
Activity Title: STDC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 03/01/2010
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 02/28/2012
Completed Activity Actual End Date:
 03/28/2012
Responsible Organization:
 Rio Grande City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$165,743.66 |
| Total Budget | \$0.00 | \$165,743.66 |
| Total Obligated | \$0.00 | \$165,743.66 |
| Total Funds Drawdown | \$0.00 | \$165,743.66 |
| Program Funds Drawdown | \$0.00 | \$165,743.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$165,743.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair 2,345 linear feet of Charco Blanco and Old El Sauz Road in the city of Rio Grande City. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Charco Blanco Road and Old El Sauz Road - Rio Grande City, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2345/2538 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 44 | 44 | 0/0 | 44/44 | 44/44 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010155-4-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Rio Hondo

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$93,993.51 |
| Total Budget | \$0.00 | \$93,993.51 |
| Total Obligated | \$0.00 | \$93,993.51 |
| Total Funds Drawdown | \$0.00 | \$93,993.51 |
| Program Funds Drawdown | \$0.00 | \$93,993.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$93,993.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately one thousand six hundred fifty square yards (1,650 s.y.) of roadway with six-inch (6 in.) lime treated subgrade, ten-inch (10 in.) flexible base, and a one and one-half inch (1.5 in.) Hot Mix Asphalt Concrete (HMAC) surface. Grantee shall construct a concrete apron, adjust ten (10) culverts, re-grade six hundred seventy-five linear feet (675 l.f.) of roadside ditches and perform site work associated with construction. Construction shall take place on North Arroyo Boulevard from West Colorado Avenue to 465 feet north. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on North Arroyo Boulevard from West Colorado Avenue to 465 feet north, Rio Hondo, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 25 | 33 | 0/0 | 25/25 | 33/33 | 75.76 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010156-14-
Activity Title: BVCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

01/28/2013

Responsible Organization:

Robertson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$142,680.75 |
| Total Budget | \$0.00 | \$142,680.75 |
| Total Obligated | \$0.00 | \$142,680.75 |
| Total Funds Drawdown | \$0.00 | \$142,680.75 |
| Program Funds Drawdown | \$0.00 | \$142,680.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$142,680.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing generator, overhead electric service, and related appurtenances, purchase and install one (1) one hundred seventy-five to one hundred eighty kilowatt (175 – 180 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, electrical connections, and associated appurtenances. Construction shall take place at the Robertson County Jail, located at 113 Decherd Street. Installation of the backup generator will ensure the continuous operation of the jail and that minimum Texas jail standards are met. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Robertson County Jail located at 113 Decherd Street in Franklin, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 40 | 40 | 0/0 | 40/40 | 40/40 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010156-1a-Brazos

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

01/28/2013

Responsible Organization:

Robertson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$90,846.46 |
| Total Budget | \$0.00 | \$90,846.46 |
| Total Obligated | \$0.00 | \$90,846.46 |
| Total Funds Drawdown | \$0.00 | \$90,846.46 |
| Program Funds Drawdown | \$0.00 | \$90,846.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$90,846.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 96 | 162 | 0/0 | 96/96 | 162/162 | 59.26 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010156-1a-Bremond

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

01/28/2013

Responsible Organization:

Robertson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$86,038.46 |
| Total Budget | \$0.00 | \$86,038.46 |
| Total Obligated | \$0.00 | \$86,038.46 |
| Total Funds Drawdown | \$0.00 | \$86,038.46 |
| Program Funds Drawdown | \$0.00 | \$86,038.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$86,038.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred thirty-five kilowatt (135 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 450 | 801 | 0/0 | 450/450 | 801/801 | 56.18 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010156-1a-Calvert

Activity Title: BCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

01/28/2013

Responsible Organization:

Robertson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$103,288.46 |
| Total Budget | \$0.00 | \$103,288.46 |
| Total Obligated | \$0.00 | \$103,288.46 |
| Total Funds Drawdown | \$0.00 | \$103,288.46 |
| Program Funds Drawdown | \$0.00 | \$103,288.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$103,288.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt to one hundred fifty kilowatt (125kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well and Plant located at 903 Main Street in Calvert, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well and Plant located at 903 Main Street in Calvert, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 883 | 1342 | 0/0 | 883/883 | 1342/1342 | 65.80 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010156-1a-Franklin

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

01/28/2013

Responsible Organization:

Robertson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$80,424.66 |
| Total Budget | \$0.00 | \$80,424.66 |
| Total Obligated | \$0.00 | \$80,424.66 |
| Total Funds Drawdown | \$0.00 | \$80,424.66 |
| Program Funds Drawdown | \$0.00 | \$80,424.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$80,424.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt to one hundred fifty kilowatt (80kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well located adjacent to the nursing home at 700 N. Hearne Street in Franklin, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well located adjacent to the nursing home at 700 N. Hearne Street in Franklin, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 768 | 1299 | 0/0 | 768/768 | 1299/1299 | 59.12 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010156-1a-Hearne

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

01/28/2013

Responsible Organization:

Robertson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$144,297.46 |
| Total Budget | \$0.00 | \$144,297.46 |
| Total Obligated | \$0.00 | \$144,297.46 |
| Total Funds Drawdown | \$0.00 | \$144,297.46 |
| Program Funds Drawdown | \$0.00 | \$144,297.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$144,297.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred eighty kilowatt to two hundred twenty-five kilowatt (180 kW - 225 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2991 | 4343 | 0/0 | 2991/2991 | 4343/4343 | 68.87 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010156-6-
Activity Title: BVCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

01/28/2013

Responsible Organization:

Robertson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$266,898.12 |
| Total Budget | \$0.00 | \$266,898.12 |
| Total Obligated | \$0.00 | \$266,898.12 |
| Total Funds Drawdown | \$0.00 | \$266,898.12 |
| Program Funds Drawdown | \$0.00 | \$266,898.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$266,898.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately one thousand five hundred square feet (1,500 s.f.) of additional building space for the installation of ADA-compliant shower and bathroom facilities. Contractor shall purchase and install an adequate on-site septic sewage system to accommodate the addition of the shower and bathroom facilities to the building. The installation of these facilities will ensure adequate shelter for the county. Construction shall take place at the Robertson County VFW Post #10358 located at 4454 Highway 6 South. Improvement is to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Robertson County VFW Post #10358 located at 4454 Highway 6 South.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 8503 | 15734 | 0/0 | 8503/8503 | 15734/15734 | 54.04 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010157-4-
Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

03/19/2012

Responsible Organization:

Roma

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$142,187.39 |
| Total Budget | \$0.00 | \$142,187.39 |
| Total Obligated | \$0.00 | \$142,187.39 |
| Total Funds Drawdown | \$0.00 | \$142,187.39 |
| Program Funds Drawdown | \$0.00 | \$142,187.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$142,187.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve approximately one thousand five hundred ten linear feet (1,510 l.f.) of road. Contractor shall furnish and install four hundred cubic yards (400 c.y.) of flexible base material and resurface with one and one-half inch (1 ½ in.) of hot mix asphalt concrete and prime coat, curb and gutter, and perform necessary site work associated with construction.

Construction shall take place at the following locations: On East Paisano Street from Escandon Avenue to the east end (Latitude: 26.4028\Longitude: -98.9980), on Bobwhite Street from East Paisano Street to the south end (Latitude: 26.4024\Longitude: -98.9974), on East Whitewing Street from Escandon Avenue to the east end (Latitude: 26.4036\Longitude: -98.9981), on East Mockingbird Street from Escandon Avenue to the east end (Latitude: 26.4043\Longitude: -98.9983), and on East Hummingbird Street from Escandon Avenue to the east end (Latitude: 26.4051\Longitude: -98.9985). Improvements will address direct damage as a result of Hurricane Dolly.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the following locations in Roma, TX: On East Paisano Street from Escandon Avenue to the east end (Latitude: 26.4028\Longitude: -98.9980), on Bobwhite Street from East Paisano Street to the south end (Latitude: 26.4024\Longitude: -98.9974), on East Whitewing Street from Escandon Avenue to the east end (Latitude: 26.4036\Longitude: -98.9981), on East Mockingbird Street from Escandon Avenue to the east end (Latitude: 26.4043\Longitude: -98.9983), and on East Hummingbird Street from Escandon Avenue to the east end (Latitude: 26.4051\Longitude: -98.9985).



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of Linear feet of Public | | 40 | | 1524/1484 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 106 | 119 | 0/0 | 106/106 | 119/119 | 89.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010159-1a-

Activity Title: ETCOG-delete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Rusk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the New Salem Water Plant located on County Road 4253D. Additionally, Contractor shall purchase and install one (1) two hundred to two hundred fifty kilowatt (200 - 250 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Denby Water Plant located on County Road 459. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the New Salem Water Plant located on County Road 4253D and at the Denby Water Plant located on County Road 459 - Rusk County

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 704 | 1399 | 0/0 | 704/704 | 1399/1399 | 50.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010159-1a-Goodsprings

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/30/2012

National Objective:

Low/Mod

Responsible Organization:

Rusk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$105,057.16 |
| Total Budget | \$0.00 | \$105,057.16 |
| Total Obligated | \$0.00 | \$105,057.16 |
| Total Funds Drawdown | \$0.00 | \$105,057.16 |
| Program Funds Drawdown | \$0.00 | \$105,057.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$105,057.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred to two hundred fifty kilowatt (200 - 250 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Denby Water Plant located on County Road 459. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Denby Water Plant located on County Road 459.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 353 | 678 | 0/0 | 353/353 | 678/678 | 52.06 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010159-1a-South Rusk

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/30/2012

National Objective:

Urgent Need

Responsible Organization:

Rusk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$106,212.16 |
| Total Budget | \$0.00 | \$106,212.16 |
| Total Obligated | \$0.00 | \$106,212.16 |
| Total Funds Drawdown | \$0.00 | \$106,212.16 |
| Program Funds Drawdown | \$0.00 | \$106,212.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$106,212.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the New Salem Water Plant located on County Road 4253D. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the New Salem Water Plant located on County Road 4253D.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 351 | 721 | 0/0 | 351/351 | 721/721 | 48.68 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010160-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$84,678.92 |
| Total Budget | \$0.00 | \$84,678.92 |
| Total Obligated | \$0.00 | \$84,678.92 |
| Total Funds Drawdown | \$0.00 | \$84,678.92 |
| Program Funds Drawdown | \$0.00 | \$84,678.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$84,678.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently affixed 25 kW propane generator and related appurtenances to be located at the Timberlane Water Supply Corporation plant on Timberlane Drive. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Timberlane Water Supply Corporation plant on Timberlane Drive

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 671 | 1294 | 0/0 | 671/671 | 1294/1294 | 51.85 |

| | |
|-------|---|
| LMI%: | 0 |
|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010160-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$294,769.14 |
| Total Budget | \$0.00 | \$294,769.14 |
| Total Obligated | \$0.00 | \$294,769.14 |
| Total Funds Drawdown | \$0.00 | \$294,769.14 |
| Program Funds Drawdown | \$0.00 | \$294,769.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$294,769.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install seven (7) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place a lift stations and wastewater treatment facilities throughout the county: List Stations #1 - 6, and Beachwood WSC Wastewater Treatment Plant.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Various Lift Stations throughout the County: Lift Station #1 (located at west portion of Westwood Loop), Lift Station #2 (located at north portion of Westwood Loop), Lift Station #3 (located at west portion of North Point Drive), Lift Station #4 (located at north portion of North Point Drive), Lift Station #5 (located at south portion of Knollwood Drive), Lift Station #6 (located at north portion of Knollwood Drive), Beachwood WSC Wastewater Treatment Plant and Lift Station (located at Rods Road south of Pinewood Drive).

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 7/7 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 671 | 1294 | 0/0 | 671/671 | 1294/1294 | 51.85 |

| | |
|-------|---|
| LMI%: | 0 |
|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010160-4-Precinct #1

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

05/17/2012

Responsible Organization:

Sabine County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$306,411.43 |
| Total Budget | \$0.00 | \$306,411.43 |
| Total Obligated | \$0.00 | \$306,411.43 |
| Total Funds Drawdown | \$0.00 | \$306,411.43 |
| Program Funds Drawdown | \$0.00 | \$306,411.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$306,411.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install the following: Twenty-four linear feet (24 l.f.) of fifteen inch (15 in.) culvert and one thousand four hundred seventy tons (1,470 ton) of glauconite road base on Bayou road from FM 3382 to the south: Approximately 5505 linear feet (Latitude: 31.394235\Longitude: -93.731908), approximately seven hundred sixty tons (760 ton) of glauconite road base On Springhill road on Springhill Road at FM 83: approximately 2846 linear feet (Latitude: 31.298886\Longitude: -93.922398), approximately five hundred twenty tons (520 ton) of oil sand road base on Harborlight Road from FM 3121 to end of road: approximately 2039 linear feet (Latitude: 31.408676\Longitude: -93.781046), approximately six hundred tons (600 ton) of oil sand road base on El Camino Road from FM 3520 to end of road: approximately 2352 linear feet (Latitude: 31.36738\Longitude: -93.688849), approximately five hundred eighty tons (580 ton) of oil sand road base on Rebelridge Road from Sabinetown to Appomattox: approximately 2275 linear feet (Latitude: 31.406572\Longitude: -93.702383), approximately two hundred five tons (205 ton) of oil sand road base on Lowes Creek Road from FM 83 to end of road: approximately 804 linear feet (Latitude: 31.372949\Longitude: -93.717767), approximately one hundred fifty tons (150 ton) of oil sand road base on River Bend Road from FM 3382 to end of road: approximately 588 linear feet (Latitude: 31.402147\Longitude: -93.695226), approximately three hundred thirty-eight tons (338 ton) of glauconite road base on Tatom Road from FM 2024 to FM 83: approximately 1266 linear feet (Latitude: 31.305817\Longitude: -93.939865), approximately eight hundred forty-five tons (845 ton) of glauconite road base on Tom Low Road from FM 3520 to end of road: approximately 3165 linear feet (Latitude: 31.373022\Longitude: -93.700182), approximately six hundred seventy-six tons (676 ton) of glauconite road base on Sturgis Mill Road from State Highway (SH) 184 to end: approximately 2532 linear feet (Latitude: 31.345906\Longitude: -93.893846), approximately fifty-nine tons (59 ton) of glauconite road base on Italy Road from FM 1175 to end of road: approximately 220 linear feet (Latitude: 31.344645\Longitude: -93.866187), approximately three hundred twelve tons (312 ton) of glauconite road base on Bennet Drive from SH 184 to end of road: approximately 1169 linear feet (Latitude: 31.347003\Longitude: -93.906895), approximately six hundred seventy-six tons (676 ton) of glauconite



road base on Beckcom Road from FM 2971 to Springhill Road: approximately 2532 linear feet (Latitude: 31.306147\Longitude: -93.882937), approximately three hundred sixty-four tons (364 ton) of glauconite road base on Ladners Landing from FM 944 to end of road: approximately 1363 linear feet (Latitude: 31.305166\Longitude: -93.774523), approximately six hundred seventy-six tons (676 ton) of glauconite road base on Nickols Creek from FM 944 to end of road: approximately 2532 linear feet (Latitude: 31.324886\Longitude: -93.825367), and approximately two hundred fifty-four tons (254 ton) of glauconite road base on Campsprings Road from FM 944 to end of road: approximately 951 linear feet (Latitude: 31.318355\Longitude: -93.808611). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place County-wide at the following locations: on Bayou road from FM 3382 to the south: (Latitude: 31.394235\Longitude: -93.731908), on Springhill Road at FM 83: (Latitude: 31.298886\Longitude: -93.922398), on Harborlight Road from FM 3121 to end of road: (Latitude: 31.408676\Longitude: -93.781046), on El Camino Road from FM 3520 to end of road: (Latitude: 31.36738\Longitude: -93.688849), on Rebelridge Road from Sabinetown to Appomattox: (Latitude: 31.406572\Longitude: -93.702383), on Lowes Creek Road from FM 83 to end of road: (Latitude: 31.372949\Longitude: -93.717767), on River Bend Road from FM 3382 to end of road: (Latitude: 31.305817\Longitude: -93.939865), on Tom Low Road from FM 3520 to end of road: (Latitude: 31.373022\Longitude: -93.700182), on Sturgis Mill Road from State Highway (SH) 184 to end: (Latitude: 31.345906\Longitude: -93.893846), on Italy Road from FM 1175 to end of road:(Latitude: 31.344645\Longitude: -93.866187), on Bennet Drive from SH 184 to end of road:(Latitude: 31.347003\Longitude: -93.906895), on Beckcom Road from FM 2971 to Springhill Road: (Latitude: 31.306147\Longitude: -93.882937),on Ladners Landing from FM 944 to end of road:(Latitude: 31.305166\Longitude: -93.774523), on Nickols Creek from FM 944 to end of road:(Latitude: 31.324886\Longitude: -93.825367), and on Campsprings Road from FM 944 to end of road: (Latitude: 31.318355\Longitude: -93.808611).

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 32139/32163 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1208 | 2764 | 0/0 | 1208/1208 | 2764/2764 | 43.70 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010160-4-Precinct #2

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

05/17/2012

Responsible Organization:

Sabine County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$112,608.89 |
| Total Budget | \$0.00 | \$112,608.89 |
| Total Obligated | \$0.00 | \$112,608.89 |
| Total Funds Drawdown | \$0.00 | \$112,608.89 |
| Program Funds Drawdown | \$0.00 | \$112,608.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$112,608.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install the following: approximately three hundred sixty tons (360 ton) of oil sand road base on Pleasure Bend Road from FM 3315 to end of road: approximately 1411 linear feet (Latitude: 31.226846\Longitude: -93.690985), approximately three hundred sixty tons (360 ton) of oil sand road base on Beechwood Road from FM 3315 to end of road: approximately 1411 linear feet (Latitude: 31.210553\Longitude: -93.657283), approximately three hundred ten tons (310 ton) of glauconite road base on Rice Field Road from FM 2426 to FM 2343: approximately 1161 linear feet (Latitude: 31.228784\Longitude: -93.875792), approximately five hundred ten tons (510 ton) of glauconite road base on Toledo Beach Road from FM 3315 to end of road: approximately 1910 linear feet (Latitude: 31.204496\Longitude: -93.726071), approximately two hundred sixty tons (260 ton) of glauconite road base on McGees Landing Road from FM 3315 to end of road: approximately 974 linear feet (Latitude: 31.220738\Longitude: -93.665979), and two hundred forty linear feet (240 l.f.) of fifteen inch to twenty-four inch (15 in. – 24 in.) culvert as needed for any Precinct 2 road (Latitude: 31.223959\Longitude: -93.663683). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following: on Pleasure Bend Road from FM 3315 to end of road: (Latitude: 31.226846\Longitude: -93.690985), on Beechwood Road from FM 3315 to end of road: (Latitude: 31.210553\Longitude: -93.657283), on Rice Field Road from FM 2426 to FM 2343: (Latitude: 31.228784\Longitude: -93.875792), on Toledo Beach Road from FM 3315 to end of road:(Latitude: 31.204496\Longitude: -93.726071), on McGees Landing Road from FM 3315 to end of road: (Latitude: 31.220738\Longitude: -93.665979), and as needed for any Precinct 2 road (Latitude: 31.223959\Longitude: -93.663683).



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 7107/7107 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1208 | 2763 | 0/0 | 1208/1208 | 2763/2763 | 43.72 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010160-4-Precinct #4

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

05/17/2012

Responsible Organization:

Sabine County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$58,419.94 |
| Total Budget | \$0.00 | \$58,419.94 |
| Total Obligated | \$0.00 | \$58,419.94 |
| Total Funds Drawdown | \$0.00 | \$58,419.94 |
| Program Funds Drawdown | \$0.00 | \$58,419.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$58,419.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install the following: approximately three hundred tons (300 ton) of glauconite road base on Lick Skillet Road from SH 21 to SH 87: approximately 1124 linear feet (Latitude: 31.463482\Longitude: -93.87444), approximately three hundred tons (300 ton) of glauconite road base on Carters Ferry West from SH 21 to SH 87: approximately 1124 linear feet (Latitude: 31.487419\Longitude: -93.881972), and approximately one hundred forty tons (140 ton) of glauconite road base on County Line Road from FM 3448 to FM 330: approximately 524 linear feet (Latitude: 31.53772\Longitude: -93.940267). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following: on Lick Skillet Road from SH 21 to SH 87: (Latitude: 31.463482\Longitude: -93.87444), on Carters Ferry West from SH 21 to SH 87: (Latitude: 31.487419\Longitude: -93.881972), and on County Line Road from FM 3448 to FM 330: (Latitude: 31.53772\Longitude: -93.940267).

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2772/2772 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1208 | 2764 | 0/0 | 1208/1208 | 2764/2764 | 43.70 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010161-14-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

06/01/2012

Responsible Organization:

San Augustine

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$35,998.88 |
| Total Budget | \$0.00 | \$35,998.88 |
| Total Obligated | \$0.00 | \$35,998.88 |
| Total Funds Drawdown | \$0.00 | \$35,998.88 |
| Program Funds Drawdown | \$0.00 | \$35,998.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$35,998.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Police Station located at 810 U.S. Highway 96. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Station located at 810 U.S. Highway 96.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1014/1014 | 2103/2103 | 48.22 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010162-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

03/21/2013

Responsible Organization:

San Augustine County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,307,599.88 |
| Total Budget | \$0.00 | \$1,307,599.88 |
| Total Obligated | \$0.00 | \$1,307,599.88 |
| Total Funds Drawdown | \$0.00 | \$1,307,599.88 |
| Program Funds Drawdown | \$0.00 | \$1,307,599.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,307,599.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reshape and resurface approximately one hundred sixty thousand square yards (160,000 s.y.) of roadway using approximately forty-two thousand four hundred sixty-one tons (42,461 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on 19 roads totaling 19.3 miles throughout San Augustine County. Contractor shall reshape and resurface approximately twenty-two thousand four hundred thirty-one square yards (22,431 s.y.) of roadway using approximately four thousand five hundred forty-two tons (4,542 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on CR 170 and CR 178 from FM 2213 to end of road in Precinct No. 1 in San Augustine County. Contractor shall reshape and resurface approximately nineteen thousand two hundred three square yards (19,203 s.y.) of roadway using approximately three thousand eight hundred eighty-eight tons (3,888 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on CR 274 from SH 21 to end of road and CR 278 from SH 21 to FM 1277 in Precinct No. 2 in San Augustine County. Contractor shall reshape and resurface approximately twenty-one thousand five hundred eighty-six square yards (21,586 s.y.) of roadway using approximately four thousand three hundred seventy-one tons (4,371 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on 15 roads throughout Precinct No. 3 in San Augustine County. Contractor shall reshape and resurface approximately eighteen thousand eight hundred fifty-three square yards (18,853 s.y.) of roadway using approximately three thousand eight hundred seventeen tons (3,817 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on CR 4600 from FM 705 to FM 83 and on CR 490 from FM 2189 to end of road in Precinct No. 4 in San Augustine County. Improvements are to address a failure to function caused by Hurricane Ike.



Location Description:

Countywide: Construction shall take place on 19 roads totaling 19.3 miles throughout San Augustine County.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | -36920 | 100000/10190 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1053 | 2433 | 0/0 | 1053/1053 | 2433/2433 | 43.28 |

| | |
|-------|-------|
| LMI%: | 43.26 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010162-4-Precinct #1-4

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

03/21/2013

Responsible Organization:

San Augustine County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$595,063.88 |
| Total Budget | \$0.00 | \$595,063.88 |
| Total Obligated | \$0.00 | \$595,063.88 |
| Total Funds Drawdown | \$0.00 | \$595,063.88 |
| Program Funds Drawdown | \$0.00 | \$595,063.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$595,063.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Precinct 1: Contractor shall reshape and resurface approximately twenty-two thousand four hundred thirty-one square yards (22,431 s.y.) of roadway using approximately three thousand five hundred sixty-five tons (3,565 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 170 from FM 2213 to end of road and on County Road 178 from FM 2213 to end of road. Precinct 2: Contractor shall reshape and resurface approximately nineteen thousand two hundred three square yards (19,203 s.y.) of roadway using approximately three thousand fifty-three tons (3,053 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 274 from State Highway 21 to end of road and on County Road 278 from State Highway 21 to FM1277. Precinct 3: Contractor shall reshape and resurface approximately twenty-one thousand five hundred eighty-six square yards (21,586 s.y.) of roadway using approximately three thousand four hundred thirty-one tons (3,431 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 3462 from County Road 3185 to end of road, on County Road 3463 from County Road 3462 to end of road, on County Road 3464-N from County Road 3463 to end of road, on County Road 3464-S from County Road 3463 to end of road, on County Road 3465 (loop) from County Road 3464-S to end of road, on County Road 3466 from County Road 3465 to end of road, on County Road 3472 from County Road 3462 to end of road, on County Road 375 from County Road 371 to end of road, on County Road 374-E from County Road 375 to end of road, on County Road 374-W from County Road 375 to County Road 373, on County Road 372 from County Road 375 to County Road 373, on County Road 373 from County Road 375 to end of road, on County Road 3450 from County Road 371 to end of road, on County Road 3452 from County Road 371 to end of road, and on County Road 3454 from County Road 371 to end of road. Precinct 4: Contractor shall reshape and resurface approximately eighteen thousand eight hundred fifty-three square yards (18,853 s.y.) of roadway using approximately two thousand nine hundred ninety-seven tons (2,997 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on



County Road 4600 from FM705 to FM 83 and on County Road 490 from FM 2189 to end of road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

County-wide as follows: Precinct 1: on County Road 170 from FM 2213 to end of road and on County Road 178 from FM 2213 to end of road; Precinct 2: on County Road 274 from State Highway 21 to end of road and on County Road 278 from State Highway 21 to FM1277; Precinct 3: on County Road 3462 from County Road 3185 to end of road, on County Road 3463 from County Road 3462 to end of road, on County Road 3464-N from County Road 3463 to end of road, on County Road 3464-S from County Road 3463 to end of road, on County Road 3465 (loop) from County Road 3464-S to end of road, on County Road 3466 from County Road 3465 to end of road, on County Road 3472 from County Road 3462 to end of road, on County Road 375 from County Road 371 to end of road, on County Road 374-E from County Road 375 to end of road, on County Road 374-W from County Road 375 to County Road 373, on County Road 372 from County Road 375 to County Road 373, on County Road 373 from County Road 375 to end of road, on County Road 3450 from County Road 371 to end of road, on County Road 3452 from County Road 371 to end of road, and on County Road 3454 from County Road 371 to end of road; Precinct 4: on County Road 4600 from FM705 to FM 83 and on County Road 490 from FM 2189 to end of road.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | -100000 | 54176/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1156 | 2571 | 0/0 | 1156/1156 | 2571/2571 | 44.96 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010163-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

San Benito

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$882,802.34 |
| Total Budget | \$0.00 | \$882,802.34 |
| Total Obligated | \$0.00 | \$882,802.34 |
| Total Funds Drawdown | \$0.00 | \$882,802.34 |
| Program Funds Drawdown | \$0.00 | \$882,802.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$882,802.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred four linear feet (2,404 l.f.) of Aluminized Steel, Type II Corrugated Metal Pipe (CMP), ranging in size from eighteen inch (18 in.) diameter to two (2) sixty-six inch (66 in.) diameter CMP, forty linear feet (40 l.f.) of nine foot (9 ft.) by five foot (5 ft.) Reinforced Concrete Box (RCB) sixteen (16) storm sewer inlets with manholes, six (6) reinforced concrete junction boxes, one (1) reinforced concrete outfall structure, and perform related pavement repairs and utility adjustments. Construction shall take place at the following locations: on Dick Dowling Avenue from twenty foot (20 ft) Stub to Robertson Street (Latitude: 26.1288\Longitude: -97.6300), on Robertson Street from Dick Dowling Avenue to McCulloch Avenue (Latitude: 26.1286\Longitude: -97.6298); and on Robertson Street from McCulloch Avenue to Outfall Structure (Latitude: 26.1260\Longitude: -97.6264). Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C - Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in San Benito.

Location Description:

Construction shall take place on Dick Dowling Avenue from twenty feet (20 ft.) Stub to Robertson Street; on Roberts Street from Dick Dowling Avenue to McCulloch Avenue; and on Robertson Street from McCulloch Avenue to Outfall Structure in San Benito, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2444/2444 | |
| Activity funds eligible for DREF | 0 | | 0/873141 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1178 | 2257 | 0/0 | 1178/1178 | 2257/2257 | 52.19 |

| | |
|-------|-------|
| LMI%: | 52.19 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010164-10-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$339,140.77 |
| Total Budget | \$0.00 | \$339,140.77 |
| Total Obligated | \$270.07 | \$339,140.77 |
| Total Funds Drawdown | \$270.07 | \$320,782.17 |
| Program Funds Drawdown | \$270.07 | \$320,782.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$270.07 | \$320,782.17 |
| San Jacinto County | \$270.07 | \$320,782.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install at each of six (6) locations, a permanently-affixed generator with manual or automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with manual transfer switch at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; one (1) thirty kilowatt (30 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following 6 locations: at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas.



Activity Progress Narrative:

The San Jacinto County fire protection facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 6/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010164-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Jacinto County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$822,428.03 |
| Total Budget | \$0.00 | \$822,428.03 |
| Total Obligated | \$270.09 | \$822,428.03 |
| Total Funds Drawdown | \$270.09 | \$822,428.03 |
| Program Funds Drawdown | \$270.09 | \$822,428.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$270.09 | \$822,428.03 |
| San Jacinto County | \$270.09 | \$822,428.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of twelve (12) locations, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the San Jacinto WSC Coldspring Water Plant: Located near the intersection of Hill Avenue and Church Avenue, in Coldspring, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South, in Evergreen, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC No. 3 Water Plant located on TC Ranch Road, near Maynard, Texas; one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Well No. 4 located on FM 2693, in Evergreen, Texas; one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC Well No. 1 located at 51 Perry Lane, near North Cleveland, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Camilla WSC Well No. 1 located on Camilla Lake Road, in Camilla, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Dodge-Oakhurst WSC Well No. 2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 3 located on Harvey Bryant Road, in Stephen Creek, Texas; one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 2 located on Raven Hill Road, south of Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator at the PB & SC WSC Well No. 4 located on Snow Hill Road, in Snow Hill, Texas; one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator at the Riverside Lakeside Village Plant located on Lakeside Drive, near Gospel Hill, Texas; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator at the Waterwood M.U.D. Well Plant located near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas. Improvements will address



a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: at the San Jacinto WSC Coldspring Water Plant located near the intersection of Hill Avenue and Church Avenue, in Coldspring; at 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South in Evergreen; at Mercy WSC Water Plant #3 located on TC Ranch Road, near Maynard, Texas; at the 150 WSC Water Well #4 located on FM 2693, in Evergreen, Texas; at the Mercy WSC Water Well #1 located at 51 Perry Lane, near North Cleveland, Texas; at the Camilla WSC Water Well #1 located on Camilla Lake Road, at the Dodge/Oakhurst Water Well #2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; at the Point Blank/Stevens Creek SWC Water Well #3 located on Harvey Bryant Road, in Stephen Creek, Texas; Point Blank/Stevens Creek SWC Water Well #2 located on Raven Hill Road, south of Oakhurst, Texas; at the Point Blank//stevens Creek WSC Well #4 located on Snow Hill Road in Snow Hill, Texas; at the Riverside-Lakeside Village WSC Water Plant located on Lakeside Drive, near Gospel Hill, Texas; and at the Waterwood MUD Water Plant #1 near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas.

Activity Progress Narrative:

The San Jacinto County water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 12/12 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010164-1b-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$127,365.36 |
| Total Budget | \$0.00 | \$127,365.36 |
| Total Obligated | \$270.08 | \$127,365.36 |
| Total Funds Drawdown | \$270.08 | \$109,006.76 |
| Program Funds Drawdown | \$270.08 | \$109,006.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$270.08 | \$109,006.76 |
| San Jacinto County | \$270.08 | \$109,006.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed thirty-five kilowatt (35 kW) propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas.

Activity Progress Narrative:

The San Jacinto County sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010164-4-Precinct #1-4

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,664,378.50 |
| Total Budget | \$0.00 | \$1,664,378.50 |
| Total Obligated | \$270.09 | \$1,664,378.50 |
| Total Funds Drawdown | \$270.09 | \$1,664,378.50 |
| Program Funds Drawdown | \$270.09 | \$1,664,378.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$270.09 | \$1,664,378.50 |
| San Jacinto County | \$270.09 | \$1,664,378.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace approximately forty-five feet (45 ft.) of existing pipe culverts with concrete box culverts and all associated appurtenances and site work. Construction shall take place approximately five hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1. Contractor shall remove existing undersized culverts and replace with new fifteen-inch to thirty-six inch (15 in. – 36 in.) culverts, re-grade ditches, and site work. Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2. Contractor shall reclaim, reshape, and re-grade approximately fifteen thousand square yards (15,000 s.y.) of roadway, install base, asphaltic prime coat, and asphaltic concrete surface, and reset driveway culverts. Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3. Contractor shall remove and replace existing culverts with approximately thirty-five linear feet (35 l.f.) of eight-foot by four-foot (8 ft. x 4 ft.) concrete box culvert, re-grade approximately five hundred linear feet (500 l.f.) of drainage ditches, perform pavement repairs, and associated site work. Construction shall take place Oakwood Drive, just south of F.M. 980 in Precinct 4. Contractor shall remove and replace approximately thirty-five linear feet (35 l.f.) of existing pipe culverts with concrete box culverts, and provide all associated appurtenances and site work. Construction shall take place approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road. Contractor shall reclaim, reshape, and re-grade approximately six thousand four hundred square yards (6,400 s.y.) of roadway, install flexible base, asphaltic prime coat, and hot mix asphaltic surface. Construction shall take place on Johnson Road, east of F.M. 224 in Precinct 4. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Countyside at the following Precinct locations: Precinct 1: Construction shall take place approximately five hundred



fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1; Precinct 2: Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2; Precinct 3: Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3; and Precinct 4: Construction shall take place Oakwood Drive, just south of F.M. 980, approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road, and on Johnson Road, east of F.M. 224 in Precinct 4.

Activity Progress Narrative:

The San Jacinto County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 42942/570 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010164-4-Streets & Bridges

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,193,220.56 |
| Total Budget | \$0.00 | \$4,193,220.56 |
| Total Obligated | \$270.09 | \$4,193,220.56 |
| Total Funds Drawdown | \$270.09 | \$4,193,220.56 |
| Program Funds Drawdown | \$270.09 | \$4,193,220.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$270.09 | \$4,193,220.56 |
| San Jacinto County | \$270.09 | \$4,193,220.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform road reconstruction to the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618). Improvements will also include bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723),and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879). Improvements will include all material and labor for grading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The improvements will address damage due to Hurricane Ike.

Location Description:

Countywide at the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618) as well as bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723), and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879).



Activity Progress Narrative:

The San Jacinto County street improvements construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 37339/42498 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010164-6-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,040,215.81 |
| Total Budget | \$0.00 | \$3,040,215.81 |
| Total Obligated | \$270.08 | \$3,040,215.81 |
| Total Funds Drawdown | \$13,085.35 | \$1,610,520.76 |
| Program Funds Drawdown | \$13,085.35 | \$1,610,520.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,085.35 | \$1,610,520.76 |
| San Jacinto County | \$13,085.35 | \$1,558,867.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall harden approximately ten thousand square feet (10,000 s.f.) of a new emergency shelter building to include new interior finish out; necessary plumbing system; apply new paint; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; and perform site work associated with construction. In addition, Contractor shall purchase and install a one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center at 51 East Pine Avenue, in Coldspring, Texas on property owned by the County of San Jacinto. Hardening of the facility will ensure an adequate public shelter for the county. Improvements will address a failure to function of the shelter system due to Hurricane Ike.

Location Description:

Construction shall take place south of W. Pine Street between Live Oak Street and S.H.150 in Coldspring, Texas, on property owned by the County of San Jacinto.

Activity Progress Narrative:

During the reporting period, San Jacinto County neighborhood facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010166-5-Aransas Pass

Activity Title: CBCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/27/2012

Responsible Organization:

San Patricio County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$325,523.20 |
| Total Budget | \$0.00 | \$325,523.20 |
| Total Obligated | \$0.00 | \$325,523.20 |
| Total Funds Drawdown | \$0.00 | \$325,523.20 |
| Program Funds Drawdown | \$0.00 | \$325,523.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$325,523.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace approximately one hundred sixteen linear feet (116 l.f.) of damaged bulkhead and cap, and fill the cavity that developed between the bulkhead and the shoreline with approximately one thousand nine hundred twenty-five cubic yards (1,925 c.y.) of fill material. Construction shall take place along Huff Street on the west side of Conn Brown Harbor. The restoration will prevent erosion, stabilize the shoreline, and preserve access to the harbor. Improvements address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Construction shall take place along Huff Street on the west side of Conn Brown Harbor.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 116/116 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2586 | 4487 | 0/0 | 2586/2586 | 4487/4487 | 57.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010166-5-Ingleside

Activity Title: CBCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/27/2012

Responsible Organization:

San Patricio County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$150,857.20 |
| Total Budget | \$0.00 | \$150,857.20 |
| Total Obligated | \$0.00 | \$150,857.20 |
| Total Funds Drawdown | \$0.00 | \$150,857.20 |
| Program Funds Drawdown | \$0.00 | \$150,857.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$150,857.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contract shall construct approximately four hundred five linear feet (405 l.f.) of bulkhead and shoreline protection. Construction shall take place near the intersection of Bayshore Drive and South Starlight Drive in Ingleside-on-the-Bay. The proposed construction will stabilize the shoreline and protect the roadway from storm surge flooding. Improvements address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Ingleside on the Bay - Construction shall take place near the intersection of Bayshore Drive and South Starlight Drive in Ingleside-on-the-Bay.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 405/405 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4 | 56 | 0/0 | 4/4 | 56/56 | 7.14 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010167-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Perlita

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$237,617.84 |
| Total Budget | \$0.00 | \$237,617.84 |
| Total Obligated | \$0.00 | \$237,617.84 |
| Total Funds Drawdown | \$0.00 | \$237,617.84 |
| Program Funds Drawdown | \$0.00 | \$237,617.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$237,617.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) five horsepower (5 hp.) submersible pumps, one (1) emergency auto-dialer, and one (1) fifteen kilowatt (15 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Main Lift Station located on 7th Street and Seminole Avenue (Latitude: 26.4995\Longitude: -97.6412). In addition, Contractor shall purchase and install two (2) one and one half horsepower (1.5 hp.) submersible pumps, one (1) emergency auto-dialer, and one (1) ten kilowatt (10 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 2 located on 6th Street and Paloma Avenue (Latitude: 26.5035\Longitude: -97.6419). At each location, Contractor shall also construct a concrete pad for generator mounting, and perform site work associated with construction. Contractor purchase and install six (6) sewer manholes and associated appurtenances, and perform site work associated with the construction. Construction shall take place at the following locations: 2nd Street and La Paloma Avenue (Latitude: 26.5036\Longitude: -97.6467), 4th Street and La Paloma Avenue (Latitude: 26.5036\Longitude: -97.6446), 6th Street and La Paloma Avenue (Latitude: 26.5036\Longitude: -97.6427), 3rd Street and La Paloma Avenue, 5th Street and La Paloma Avenue and 7th Street and La Paloma Avenue. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction to take place at the Main Lift Station located on 7th Street and Seminole Avenue (Latitude: 26.4995\Longitude: -97.6412), and at Lift Station No. 2 located on 6th Street and Paloma Avenue (Latitude: 26.5035\Longitude: -97.6419). Construction shall take place for 6 sewer manholes at the following locations: 2nd Street and La Paloma Avenue (Latitude: 26.5036\Longitude: -97.6467), 4th Street and La Paloma Avenue (Latitude: 26.5036\Longitude: -97.6446), 6th Street and La Paloma Avenue (Latitude: 26.5036\Longitude: -97.6427), 3rd



Street and La Paloma Avenue, 5th Street and La Paloma Avenue and 7th Street and La Paloma Avenue.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 4/8 | |
| # of Linear feet of Public | 0 | | 30/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 497 | 749 | 0/0 | 497/497 | 749/749 | 66.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010167-4-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

San Perlita

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$99,162.14 |
| Total Budget | \$0.00 | \$99,162.14 |
| Total Obligated | \$0.00 | \$99,162.14 |
| Total Funds Drawdown | \$0.00 | \$99,162.14 |
| Program Funds Drawdown | \$0.00 | \$99,162.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$99,162.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately four hundred seventy-five linear feet (475 l.f.) of twenty-six linear feet(26 l.f.) wide pavement, mill and remove two-inch (2 in.) of existing asphalt pavement, and apply two-inch (2 in.) of Hot Mix Asphalt Concrete (HMAC) type D pavement. Construction shall take place along 2nd Street between Bay Avenue and La Paloma Avenue (Latitude: 26.5041\Longitude: -97.6466). Contractor shall also install approximately six hundred thirty-five linear feet (635 l.f.) of twenty-six linear feet (26 l.f.) wide pavement, mill and remove two inches (2 in.) of existing asphalt pavement, and apply two-inch (2 in.) of HMAC type D pavement. Construction shall take place along 2nd Street approximately seventy-five linear feet (75 l.f.) south of Campbell Boulevard to Sunset Boulevard (Latitude: 26.5006\Longitude: -97.6466). Improvements are to address damage caused by Hurricane Dolly.

Location Description:

Construction shall take place along 2nd Street between Bay Avenue and La Paloma Avenue (Latitude: 26.5041\Longitude: -97.6466) and along 2nd Street approximately seventy-five linear feet (75 l.f.) south of Campbell Boulevard to Sunset Boulevard (Latitude: 26.5006\Longitude: -97.6466).

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1110/1110 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 28 | 53 | 0/0 | 28/28 | 53/53 | 52.83 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010168-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,461,265.87 |
| Total Budget | \$0.00 | \$1,461,265.87 |
| Total Obligated | \$0.00 | \$1,461,265.87 |
| Total Funds Drawdown | \$0.00 | \$1,461,265.87 |
| Program Funds Drawdown | \$0.00 | \$1,461,265.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,461,265.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five thousand gallon (125,000 gal.) ground grid storage tank. Construction shall take place at Water Plant No. 1 located at 12146 15th Street (Latitude: 29.3719\Longitude: -95.0845). Contractor shall purchase and install one (1) seven hundred (700) to eight hundred gallon per minute (800gpm) water well. Construction shall take place at Water Plant No. 2 at 3636 Avenue L (Latitude: 29.3897\Longitude: -95.0864). Contractor shall purchase and install one (1) two hundred fifty thousand gallon (250,000 gal.) elevated storage tank. Construction shall take place at Water Plant No. 3 at First Street and Peck (Latitude: 29.3876\Longitude: -95.1186). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 1 located at 12146 15th Street (Latitude: 29.3719\Longitude: -95.0845), at Water Plant No. 2 at 3636 Avenue L (Latitude: 29.3897\Longitude: -95.0864), and at Water Plant No. 3 at First Street and Peck (Latitude: 29.3876\Longitude: -95.1186).

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2230 | 4209 | 0/0 | 2230/2230 | 4209/4209 | 52.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010168-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$407,952.30 |
| Total Budget | \$0.00 | \$407,952.30 |
| Total Obligated | \$0.00 | \$407,952.30 |
| Total Funds Drawdown | \$0.00 | \$407,952.30 |
| Program Funds Drawdown | \$0.00 | \$407,952.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$407,952.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace eight-inch (8 in.) concrete sewer lines with replacement material and method to be determined prior to construction and related appurtenances associated with construction. Construction shall take place at the following locations: At the platted alley between 15th Street and 16th Street from Avenue H to Avenue I (Latitude: 29.3711\Longitude: -95.0803), on 24th Street from Avenue L to Avenue M (Latitude: 29.3653\Longitude: -95.0876), on 16th Street from Main Street to Avenue H (Latitude: 29.3706\Longitude: -95.0796), on Avenue K from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0833), on Avenue J from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0809), on Main Street from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0817), and on the SFISD Campus off of Highway 6 between Warpath Avenue and Avenue Q 1/2 (Latitude: 29.3801\Longitude: -95.1045). Additionally, Contractor shall identify failed sewer lines and rehabilitate the failed lines by the pipe bursting method. All lines will be six-inch (6 in.) or eight-inch (8 in.) and will be pipe burst to eight-inch (8 in.). In addition, Contractor shall construct new manholes and cleanouts, re-establish sewer taps on the rehabilitated lines, rehabilitate existing manholes, repair asphalt, and perform other items of work as necessary for a complete project.

Construction shall take place at the following locations: Alley between 22nd Street and 23rd Street from Avenue I to 265 I.f. east to end of line, on Ave. I from 22nd St. to approximately 190 I.f. alley between 22nd St. and 21st St., on Alley between 21st St. and 22nd St. from Ave. I to approximately 500 I.f., on Alley east of S F.M. 646 from Alley between 21st St. and 22nd St. to approximately 217 I.f. to manhole north of 21st St., on 23rd St. from Ave. L to W approximately 1,134 I.f. to end of the line near Ave. M, on 25th St. from End of line near S F.M. 646 to W approximately 1,254 I.f. to end of line near Ave. L, on Alley between 24th St. and 25th St. from Alley W of S F.M. 646 to approximately 1,010 I.f. to end of Ave. L, on Alley between 23rd St. and 24th St. from Alley W of S F.M. 646 to approximately 1,137 I.f. to manhole at Ave. L, on Alley between 21st St. and 22nd St. from Alley W of S F.M. 646 to approximately 1,079 I.f. to end of line near Ave. L, on 20th St. from Ave. K to approximately 485 I.f. to alley E of Ave. L, on Alley E of Ave. L from 20th St. to approximately 253 I.f. to end of line near 18th St., on Alley W of S F.M. 646 from 25th St. to approximately 515 I.f. to alley between 23rd St. and 24th



St., on Alley W of S F.M. 646 from Alley between 21st St. and 22nd St. to approximately 340 l.f. to alley N of 21st St., on Ave. L from 24th St. to approximately 336 l.f. to 23rd St., on 17th St. from Ave. H to approximately 615 l.f. to Ave. I, on Ave. L from 24th St. to approximately 336 l.f. to 23rd St., on 17th St. from Ave. H to approximately 615 l.f. to Ave. I, on Alley between 15th St. and 16th St. from Ave. I to approximately 445 l.f. to alley E of N Main St., on Alley E of N Main St. from Alley between 15th St. and 16th St. to approximately 280 l.f. S to end of line, on Alley between 14th St. and 15th St. from Ave. I to approximately 500 l.f., on N Main St. from Alley between 14th St. and 15th St. to Alley W of N Main St. approximately 1,145 l.f. to end of line near Ave. L, on Alley between 13th St. and 14th St. from Ave. H to approximately 1,135 l.f. to alley E of N Main St., on Alley between 13th St. and 14th St. from Alley W of N Main St. to approximately 1,145 l.f. to end of line near Ave. L, on Alley W of N Main St. from 16th St. to approximately 1,218 l.f. to alley between 12th St. and 13th St., on Alley between 15th St. and 16th St. from Alley W of N Main St. to approximately 500 l.f. to Ave. K, on Ave. K from Alley between 15th St. and 16th St. to approximately 150 l.f. to 15th St., on 15th St. from Ave. K to approximately 400 l.f. west to end of line, on alley between 12th St and 13th St from alley West of N Main St to West approximately 1,090 l.f. to end of line near Ave L, on alley East of N Main St from alley between 13th St and 14th St to N approximately 120 l.f. to end of line, on alley East of N Main St from alley between 13th St and 14th St to South approximately 94 l.f. to end of line, and on Ave L from 25th St to South approximately 229 l.f. to end of line in Santa Fe, Texas. Proposed improvements will rehabilitate identified collection lines in order to prevent future inflow and infiltration and ensure uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Various location throughout Santa Fe, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5445/5445 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1758 | 4209 | 0/0 | 1758/1758 | 4209/4209 | 41.77 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010168-1b-Sewer Line Rehab

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/27/2014

National Objective:

Low/Mod

Responsible Organization:

Santa Fe

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$882,886.69 |
| Total Budget | \$0.00 | \$882,886.69 |
| Total Obligated | \$0.00 | \$882,886.69 |
| Total Funds Drawdown | \$0.00 | \$882,886.69 |
| Program Funds Drawdown | \$0.00 | \$882,886.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$882,886.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall identify failed sewer lines and rehabilitate the failed lines by the pipe bursting method. All lines will be 6 or 8 inch and will be pipe burst to 8 inch. In addition, Contractor shall construct new manholes and cleanouts, re-establish sewer taps on the rehabilitated lines, rehabilitate existing manholes, repair asphalt, and perform other items of work as necessary for a complete project. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Alley between 22nd St. and 23rd St. from Ave. I to approximately 265 l.f. east to end of line, on Ave. I from 22nd St. to approximately 190 l.f. alley between 22nd St. and 21st St., on Alley between 21st St. and 22nd St. from Ave. I to approximately 500 l.f., on Alley east of S F.M. 646 from Alley between 21st St. and 22nd St. to approximately (217 l.f. to manhole north of 21st St., on 23rd St. from Ave. L to W approximately 1,134 l.f. to end of the line near Ave. M, on 25th St. from End of line near S F.M. 646 to W approximately 1,254 l.f. to end of line near Ave. L, on Alley between 24th St. and 25th St. from Alley W of S F.M. 646 to approximately 1,010 l.f. to end of Ave. L, on Alley between 23rd St. and 24th St. from Alley W of S F.M. 646 to approximately 1,137 l.f. to manhole at Ave. L, on Alley between 21st St. and 22nd St. from Alley W of S F.M. 646 to approximately 1,079 l.f. to end of line near Ave. L, on 20th St. from Ave. K to approximately 470 l.f. eighty-five linear feet (485 l.f.) to alley E of Ave. L, on Alley E of Ave. L from 20th St. to approximately 253 l.f. to end of line near 18th St., on Alley W of S F.M. 646 from 25th St. to approximately 515 l.f. to alley between 23rd St. and 24th St., on Alley W of S F.M. 646 from Alley between 21st St. and 22nd St. to approximately 340 l.f. to alley N of 21st St., on Ave. L from 24th St. to approximately 336 l.f. to 23rd St., on 17th St. from Ave. H to approximately 615 l.f. to Ave. I, on Ave. L from 24th St. to approximately 336 l.f. to 23rd St., on 17th St. from Ave. H to approximately



615 l.f. to Ave. I, on Alley between 15th St. and 16th St. from Ave. I to approximately 445 l.f. to alley E of N Main St., on Alley E of N Main St. from Alley between 15th St. and 16th St. to approximately 280 l.f. S to end of line, on Alley between 14th St. and 15th St. from Ave. HI to approximately 1,138 l.f., on N Main St. from Alley between 14th St. and 15th St. to Alley W of N Main St. approximately 1,145 l.f. to end of line near Ave. L, on Alley between 13th St. and 14th St. from Ave. IH to approximately 508 l.f. one 1,135 l.f. to alley E of N Main St., on Alley between 13th St. and 14th St. from Alley W of N Main St. to approximately 1,045 l.f. to end of line near Ave. L, on Alley W of N Main St. from 16th St. to approximately 1,218 l.f. to alley between 12th St. and 13th St., on Alley between 15th St. and 16th St. from Alley W of N Main St. to approximately 500 l.f. to Ave. K, on Ave. K from Alley between 15th St. and 16th St. to approximately 150 l.f. to 15th St., on 15th St. from Ave. K to approximately 450 l.f. west to end of line, on alley between 12th St and 13th St from alley West of N Main St to West approximately 1,090 lf to end of line near Ave L, on alley East of N Main St from alley between 13th St and 14th St to N approximately 120 lf to end of line, on alley East of N Main St from alley between 13th St and 14th St to South approximately 94 lf to end of line, and on Ave L from 25th St to South approximately 229 lf to end of line in Santa Fe, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 17083/17781 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2048 | 3848 | 0/0 | 2048/2048 | 3848/3848 | 53.22 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010169-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$118,123.76 |
| Total Budget | \$0.00 | \$118,123.76 |
| Total Obligated | \$0.00 | \$118,123.76 |
| Total Funds Drawdown | \$0.00 | \$118,123.76 |
| Program Funds Drawdown | \$0.00 | \$118,123.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$118,123.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction (Latitude: 26.2616\Longitude: -97.8209), and purchase and install one (1) secondary aerator (Latitude: 26.2621\Longitude: -97.8208). Construction shall take place at the Wastewater Treatment Plant located on the east side of Parker Road at San Roman Street. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located on the east side of Parker Road at San Roman Street, Santa Rosa, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1823 | 2833 | 0/0 | 1823/1823 | 2833/2833 | 64.35 |

| | |
|-------|-------|
| LMI%: | 64.35 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010170-1b-
Activity Title: GCRPC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 01/31/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Seadrift

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$203,950.73 |
| Total Budget | \$0.00 | \$203,950.73 |
| Total Obligated | \$0.00 | \$203,950.73 |
| Total Funds Drawdown | \$0.00 | \$203,950.73 |
| Program Funds Drawdown | \$0.00 | \$203,950.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$203,950.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator, and perform site work associated with the construction. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant master lift station located at the northeast corner of Houston Avenue and Orange Street. In addition, Contractor shall purchase and install four (4) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of the City's four (4) lift stations, located outside the wastewater treatment plant at the following locations: Lift Station No. 2 located on Fifth Street between Oakland Avenue and Toledo Avenue; Lift Station No. 3 located at the intersection of Eleventh Street and Houston Avenue; Lift Station No. 4 located on Third Street between Bay Avenue and Washington Avenue; and Lift Station No. 9 Maple Street between St. Louis Avenue and State Hwy 185. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Wastewater Treatment Plant Master Lift Station located at northeast corner of 101 S. Orange Street and Houston Avenue in Seadrift, TX, and at four (4) lift stations throughout Seadrift, TX: Lift Station No. 2 located on Fifth Street between Oakland Avenue and Toledo Avenue; Lift Station No. 3 located at the intersection of Eleventh Street and Houston Avenue; Lift Station No. 4 located on Third Street between Bay Avenue and Washington Avenue; and Lift Station No. 9 Maple Street between St. Louis Avenue and State Hwy 185.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|-----|------------------------------------|-----|
| | Low | Mod | Low | Mod |
| # of public facilities | 0 | | 11/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 741 | 1352 | 0/0 | 741/741 | 1352/1352 | 54.81 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010171-5-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

01/05/2012

Responsible Organization:

Seven Oaks

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$34,897.79 |
| Total Budget | \$0.00 | \$34,897.79 |
| Total Obligated | \$0.00 | \$34,897.79 |
| Total Funds Drawdown | \$0.00 | \$34,897.79 |
| Program Funds Drawdown | \$0.00 | \$34,897.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$34,897.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform culvert replacement and erosion control measures at the intersection of Pickens Loop and Camp Road.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Pickens Loop and Camp Road - Seven Oaks, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 40/40 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 12 | 20 | 0/0 | 12/12 | 20/20 | 60.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010172-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shelby County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$555,734.15 |
| Total Budget | \$0.00 | \$555,734.15 |
| Total Obligated | \$0.00 | \$555,734.15 |
| Total Funds Drawdown | \$0.00 | \$555,734.15 |
| Program Funds Drawdown | \$0.00 | \$555,734.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$555,734.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of ten (10) locations in Shelby County, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall install one (1) (100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at 5 Way WSC Water Plant No. 1 located on the Northeast of Center on State Highway 7 at County Road 3129. Contractor shall install one (1) (50 kW) permanently-affixed, natural gas-fueled generator. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the 5 Way WSC Remote Well located on the Northeast of Center on County Road 3129 north of Highway 7. Contractor shall install one (1) (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Paxton WSC Booster Plant No. 1 located West of Joaquin on Highway 84 east of FM 3343. Contractor shall install one (1) (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Paxton WSC Booster Plant No. 2 located south of Joaquin on CR 3199. Contractor shall install one (1) (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC – Hudson Well located at the Southwest remote well on FM 415 north of County Road 4098. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC – Miller Well located at the Northwest remote well on County Road 4098 near FM 415. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic



transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Buena Vista WSC located at the Remote well on FM 1645 south of CR 4016. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Tennessee Rural WSC located at the Remote well at FM 947 and County Road 4653. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC – Beard Well located on CR 4748. Contractor shall install one (1) (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC – Booster Station No.4 located on FM 415 south of CR 4098. Improvements are to address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at 10 locations in Shelby County, TX:
 (1) WSC Water Plant No. 1 located on the Northeast of Center on State Highway 7 at County Road 3129. (2) WSC Remote Well located on the Northeast of Center on County Road 3129 north of Highway 7. (3) Paxton WSC Booster Plant No. 1 located West of Joaquin on Highway 84 east of FM 3343. (4) Paxton WSC Booster Plant No. 2 located south of Joaquin on CR 3199. (5) Timpson Rural WSC – Hudson Well located at the Southwest remote well on FM 415 north of County Road 4098. (6) Timpson Rural WSC – Miller Well located at the Northwest remote well on County Road 4098 near FM 415. (7) Buena Vista WSC located at the Remote well on FM 1645 south of CR 4016. (8) Tennessee Rural WSC located at the Remote well at FM 947 and County Road 4653. (9) Timpson Rural WSC – Beard Well located on CR 4748. (10) Timpson Rural WSC – Booster Station No.4 located on FM 415 south of CR 4098.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 10/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2237 | 6339 | 0/0 | 2237/2237 | 6339/6339 | 35.29 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010173-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

03/28/2012

Responsible Organization:

Shenandoah

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$194,212.25 |
| Total Budget | \$0.00 | \$194,212.25 |
| Total Obligated | \$0.00 | \$194,212.25 |
| Total Funds Drawdown | \$0.00 | \$194,212.25 |
| Program Funds Drawdown | \$0.00 | \$194,212.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$194,212.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a two (2) permanently affixed 85 kW natural gas-fueled generators with automatic transfer switches and associated appurtenances, pads for generator mounting, and perform site work associated with construction. Construction shall take place at the Research Forest Drive lift station and at David Memorial Street lift station to address a failure to function caused by Hurricane Ike. The installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment.

Location Description:

Construction shall take place at 1340 Research Forest Drive lift station and 19130 David Memorial Street lift station.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 203 | 1476 | 0/0 | 203/203 | 1476/1476 | 13.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010173-6-
Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

03/28/2012

Responsible Organization:

Shenandoah

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$205,262.18 |
| Total Budget | \$0.00 | \$205,262.18 |
| Total Obligated | \$0.00 | \$205,262.18 |
| Total Funds Drawdown | \$0.00 | \$205,262.18 |
| Program Funds Drawdown | \$0.00 | \$205,262.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$205,262.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed 250kW natural gas fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction for the Oak Ridge North High School located at 27330 Oak Ridge School Road. Improvements are to address a failure to function caused by Hurricane Ike. Oak Ridge North High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Construction shall take place at 27330 Oak Ridge School Road at the Oak Ridge High School.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 203 | 1476 | 0/0 | 203/203 | 1476/1476 | 13.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010174-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

02/14/2013

Responsible Organization:

Shepherd

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$252,883.21 |
| Total Budget | \$0.00 | \$252,883.21 |
| Total Obligated | \$0.00 | \$252,883.21 |
| Total Funds Drawdown | \$0.00 | \$252,883.21 |
| Program Funds Drawdown | \$0.00 | \$252,883.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$252,883.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address citywide sewer system failure to function as a result of electrical outages caused by Hurricane Ike by installing two permanently-affixed 55 kW diesel-fueled generators with automatic transfer switches at each of the locations at Tiberia Lift Station at Galilee Street at US 59 (Lat.30.4774390/95.005705), and the Rolling Hills Lift Station at East Beverly Drive at Kathy Street (Lat. 30.474891/Lon.-94.985996), and also one 55kW natural gas generator with automatic transfer switch at the Highway 150 Lift Station at State Highway 150 at FM 222 (Lat.30.500157/Lon.-95.001284) and one 30 kW diesel-fueled generator with automatic transfer switch at the U.S. 59 Lift Station at US 59 at Pine Street(Lat.30.504754/Lon.-94.988651).

Location Description:

Construction shall take place for two generators each at Tiberia Lift Station at Galilee Street at US 59 (Lat.30.4774390/95.005705), and the Rolling Hills Lift Station at East Beverly Drive at Kathy Street (Lat. 30.474891/Lon.-94.985996), and also one at the Highway 150 Lift Station at State Highway 150 at FM 222 (Lat.30.500157/Lon.-95.001284), and another at the U.S. 59 Lift Station at US 59 at Pine Street.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 4/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1283 | 1917 | 0/0 | 1283/1283 | 1917/1917 | 66.93 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010174-6-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

02/14/2013

Responsible Organization:

Shepherd

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$911,329.03 |
| Total Budget | \$0.00 | \$911,329.03 |
| Total Obligated | \$0.00 | \$911,329.03 |
| Total Funds Drawdown | \$0.00 | \$911,329.03 |
| Program Funds Drawdown | \$0.00 | \$911,329.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$911,329.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sheltering failures by demolishing the existing shelter and then constructing a 3,770 s.f. concrete masonry building to be a citywide shelter on Hwy 150 west, including a 100kW natural-gas-fueled generator with automatic transfer switch. The shelter shall be ADA compliant and have permanently affixed shower and kitchen facilities. Contractor shall purchase and install one 100 kW permanently-affixed, diesel-fueled generator with automatic transfer switch. Grantee shall install approximately 1,550 square yard of gravel base, and 550 square yards of concrete paving. Construction shall take place at the Shepherd Community Center located at 10251 Highway 150.

Location Description:

Construction shall take place at the Shepherd Community Center located at 10251 Highway 150.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1283 | 1917 | 0/0 | 1283/1283 | 1917/1917 | 66.93 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010175-1a-Star

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Smith County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$93,258.17 |
| Total Budget | \$0.00 | \$93,258.17 |
| Total Obligated | \$0.00 | \$93,258.17 |
| Total Funds Drawdown | \$0.00 | \$93,258.17 |
| Program Funds Drawdown | \$0.00 | \$93,258.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$93,258.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Construction shall take place at the water plant located on County Road 353. Improvements will address a failure to function caused by Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the water plant located on County Road 353.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 933 | 1986 | 0/0 | 933/933 | 1986/1986 | 46.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010175-1a-Wright

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Smith County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$89,669.17 |
| Total Budget | \$0.00 | \$89,669.17 |
| Total Obligated | \$0.00 | \$89,669.17 |
| Total Funds Drawdown | \$0.00 | \$89,669.17 |
| Program Funds Drawdown | \$0.00 | \$89,669.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$89,669.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Construction shall take place at the water plant located on FM 15. Improvements will address a failure to function caused by Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the water plant located on FM 15.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 605 | 1553 | 0/0 | 605/605 | 1553/1553 | 38.96 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010176-1b-Barfield

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

02/10/2012

Responsible Organization:

Sour Lake

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$73,429.39 |
| Total Budget | \$0.00 | \$73,429.39 |
| Total Obligated | \$0.00 | \$73,429.39 |
| Total Funds Drawdown | \$0.00 | \$73,429.39 |
| Program Funds Drawdown | \$0.00 | \$73,429.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$73,429.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas-fueled generator with automatic transfer switches for the Barfield Street lift station to address a failure to function due to Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Barfield Lift Station located at the corner of Barfield Street and Gustan Street.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 794 | 1646 | 0/0 | 794/794 | 1646/1646 | 48.24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010176-1b-HWY 326

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

02/10/2012

Responsible Organization:

Sour Lake

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$71,129.40 |
| Total Budget | \$0.00 | \$71,129.40 |
| Total Obligated | \$0.00 | \$71,129.40 |
| Total Funds Drawdown | \$0.00 | \$71,129.40 |
| Program Funds Drawdown | \$0.00 | \$71,129.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$71,129.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas-fueled generator with automatic transfer switches for the Hwy 326 lift station to address a failure to function due to Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Highway 326 Lift Station located on Highway 326 approximately one and one half mile (1 ½ mi.) north of State Highway 105.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 527 | 1162 | 0/0 | 527/527 | 1162/1162 | 45.35 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010176-4-BG #3

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

02/10/2012

Responsible Organization:

Sour Lake

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$203,255.77 |
| Total Budget | \$0.00 | \$203,255.77 |
| Total Obligated | \$0.00 | \$203,255.77 |
| Total Funds Drawdown | \$0.00 | \$203,255.77 |
| Program Funds Drawdown | \$0.00 | \$203,255.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$203,255.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make repairs to several streets and intersections damaged during the debris removal process, including removal and overlay of asphaltic surface, pothole repair, ditch reshaping, and reconstruction of the roadway base. Repairs will take place along Hooks Street and several intersections located in an area bounded by State Highway 105, State Highway 326, West Herring Street, West Barfield Street, and South Ann Street. These repairs will improve transportation and ensure the function of the road.

Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Hooks Street and several intersections located in an area bounded by State Highway 105, State Highway 326, West Barfield Street, and South Ann Street.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

470/470

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 527 | 1162 | 0/0 | 527/527 | 1162/1162 | 45.35 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010176-4-South Ann

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

02/10/2012

Responsible Organization:

Sour Lake

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$110,096.53 |
| Total Budget | \$0.00 | \$110,096.53 |
| Total Obligated | \$0.00 | \$110,096.53 |
| Total Funds Drawdown | \$0.00 | \$110,096.53 |
| Program Funds Drawdown | \$0.00 | \$110,096.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$110,096.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make repairs to approximately 550 linear feet of South Ann Street damaged during the debris removal process, including removal and overlay of asphaltic surface, pothole repair, ditch reshaping, and reconstruction of the base at edges and corners. Repairs will take place on South Ann Street from Cora Lee Street to Herring Street. These repairs will improve transportation and ensure the function of the road.

Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

South Ann Street from Cora Lee Street to Herring Street.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 550/550 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 794 | 1646 | 0/0 | 794/794 | 1646/1646 | 48.24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010176-5-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 01/31/2012
Completed Activity Actual End Date:
 02/10/2012
Responsible Organization:
 Sour Lake

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$160,750.67 |
| Total Budget | \$0.00 | \$160,750.67 |
| Total Obligated | \$0.00 | \$160,750.67 |
| Total Funds Drawdown | \$0.00 | \$160,750.67 |
| Program Funds Drawdown | \$0.00 | \$160,750.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$160,750.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove debris and material, and re-establish vegetation from the Mowbray Street drainage channel to address a failure to function due to Hurricane Ike.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Drainage channel located between Mowbray and Guston Streets on the southwestern section of town, which runs south of Elm Street to South Ann Street.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2050/2050 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 794 | 1646 | 0/0 | 794/794 | 1646/1646 | 48.24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010177-10-

Activity Title: LRGVDC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

06/13/2013

Responsible Organization:

South Padre Island

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,156,242.52 |
| Total Budget | \$0.00 | \$1,156,242.52 |
| Total Obligated | \$0.00 | \$1,156,242.52 |
| Total Funds Drawdown | \$0.00 | \$1,156,242.52 |
| Program Funds Drawdown | \$0.00 | \$1,156,242.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,156,242.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish an existing three thousand five hundred square foot (3,500 s.f.) CMU building on the site prior to beginning new construction. Contractor shall construct an approximately eighteen thousand square foot (18,000 s.f.) building with reinforced concrete slab, necessary plumbing systems, electrical systems, telecommunications systems, heating, ventilating, and air conditioning (HVAC) system, Americans with Disabilities Act (ADA) compliant kitchen and restroom facilities, interior finish out, and perform site work associated with construction. The building will be used as a fully functional fire protection facility. Additionally, Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. The installation of this new facility will ensure adequate fire protection for the city. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at 106 West Retama Street, South Padre Island, Texas (currently City owned property)

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 674 | 2455 | 0/0 | 674/674 | 2455/2455 | 27.45 |

| | |
|-------|-------|
| LMI%: | 27.45 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010178-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Splendora

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$397,291.65 |
| Total Budget | \$0.00 | \$397,291.65 |
| Total Obligated | \$0.00 | \$397,291.65 |
| Total Funds Drawdown | \$0.00 | \$397,291.65 |
| Program Funds Drawdown | \$0.00 | \$397,291.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$397,291.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place behind the City Hall at 26090 FM 2090 and will service the water pump station No. 1 and water well No. 6. Contractor shall purchase and install one (1) one hundred fifty to two hundred twenty five kilowatt (150 - 225 kW) permanently-affixed, diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances located at the Water Plant at Wells 3 and 4 on the Highway 59 frontage. Installation of the backup generator will ensure continuous operation of the water pump station and the water well and provide uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Pump Station #1, and Water Well #6 behind the City Hall at 26090 FM 2090, and at the Water Plant at Wells No.3 and No. 4 on the Highway 59 frontage - Splendora, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 652 | 1296 | 0/0 | 652/652 | 1296/1296 | 50.31 |

| | |
|-------|-------|
| LMI%: | 50.31 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010178-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Splendora

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$165,491.33 |
| Total Budget | \$0.00 | \$165,491.33 |
| Total Obligated | \$0.00 | \$165,491.33 |
| Total Funds Drawdown | \$0.00 | \$165,491.33 |
| Program Funds Drawdown | \$0.00 | \$165,491.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$165,491.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to eighty kilowatt (60 - 80 kW) permanently-affixed diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #4 (1st Street). Contractor shall purchase and install two (2) twenty five to thirty five kilowatt (25 – 35 kW) permanently-affixed diesel or natural gas-fueled generators with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #2 (Spur 512), and Lift Station #8 (FM 2090). Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift stations and provide uninterrupted sewer service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #4 (1st Street), at Lift Station #2 (Spur 512), and at Lift Station #8 (FM 2090) in Splendora, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 3/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 652 | 1296 | 0/0 | 652/652 | 1296/1296 | 50.31 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010179-4-La Rosita

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/09/2011

Completed Activity Actual End Date:

01/24/2012

Responsible Organization:

Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$115,024.12 |
| Total Budget | \$0.00 | \$115,024.12 |
| Total Obligated | \$0.00 | \$115,024.12 |
| Total Funds Drawdown | \$0.00 | \$115,024.12 |
| Program Funds Drawdown | \$0.00 | \$115,024.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$115,024.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct portions of Lopez Street using approximately three thousand nine hundred ninety-four square yards (3,994 s.y.) of one and one-half inch (1-1/2 in.) thick asphaltic concrete, four thousand three hundred seventy-six square yards (4,376 s.y.) of six inch (6 in.) thick flex base, and perform necessary site work associated with construction. Reconstruction shall take place along approximately one thousand eight hundred linear feet (1,800 l.f.) southwest on Lopez Street. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place along approximately one thousand eight hundred linear feet (1,800 l.f.) southwest on Lopez Street.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

1550/1800

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 76 | 76 | 0/0 | 76/76 | 76/76 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010179-4-Las Lomas

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/09/2011

Completed Activity Actual End Date:

01/24/2012

Responsible Organization:

Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,855.23 |
| Total Budget | \$0.00 | \$100,855.23 |
| Total Obligated | \$0.00 | \$100,855.23 |
| Total Funds Drawdown | \$0.00 | \$100,855.23 |
| Program Funds Drawdown | \$0.00 | \$100,855.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$100,855.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately one thousand ninety-two linear feet (1,092 l.f.) of roadway using approximately two thousand one hundred ninety-four square yards (2,194 s.y.) of two inch (2 in.) thick asphaltic concrete, two thousand four hundred twenty-six square yards (2,426 s.y.) of eight inch (8 in.) thick flex base, and perform all necessary site work associated with construction on East Juarez Boulevard from Las Lomas Street to Garza Street (Latitude: 26.3633\Longitude: -98.7699). In addition, contractor shall reconstruct approximately two hundred sixty-four linear feet (264 l.f.) of roadway using approximately five hundred twelve square yards (512 s.y.) of two half inch (2 in.) thick asphaltic concrete, one thousand five hundred eighty-six square yards (1,586 s.y.) of eight inch (8 in.) thick flex base, and perform all necessary site work associated with construction. Construction shall take place on Hidalgo Street from Hinojosa Street extending to the south (Latitude: 26.3136\Longitude: -98.6653). Improvements will address direct damage caused by Hurricane Dolly. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City-wide.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1356/1356 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 112 | 112 | 0/0 | 112/112 | 112/112 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010179-4-Salineno

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/09/2011

Completed Activity Actual End Date:

01/24/2012

Responsible Organization:

Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$102,122.73 |
| Total Budget | \$0.00 | \$102,122.73 |
| Total Obligated | \$0.00 | \$102,122.73 |
| Total Funds Drawdown | \$0.00 | \$102,122.73 |
| Program Funds Drawdown | \$0.00 | \$102,122.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$102,122.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately two thousand six hundred fifty-four linear feet (2,654 l.f.) of roadway using approximately two thousand three hundred twenty square yards (2,320 s.y.) of one and one half inch (1-1/2 in.) thick asphaltic concrete, and perform all necessary site work associated with construction on Castillo Street from Eusebio Castillo Street to Border Avenue (Latitude: 26.5162\Longitude: -99.1128). In addition, contractor shall reconstruct approximately three hundred thirty-seven linear feet (337 l.f.) of roadway using approximately five hundred twenty-five square yards (525 s.y.) of one and one half inch (1-1/2 in.) thick asphaltic concrete, five hundred twenty-five square yards (486 s.y.) of eight inch (8 in.) thick flex base, and perform all necessary site work associated with construction on Lupe Street from La Vieja Street to Iglesia Street (Latitude: 26.5168\Longitude: -99.1133). Improvements will address direct damage caused by Hurricane Dolly. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction to take place on Castillo Street from Eusebio Castillo Street to Border Avenue and on Lupe Street from La Vieja Street to Iglesia Street in Starr County, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2991/2991 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 49 | 49 | 0/0 | 49/49 | 49/49 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010179-4-West

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/09/2011

Completed Activity Actual End Date:

01/24/2012

Responsible Organization:

Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$132,111.73 |
| Total Budget | \$0.00 | \$132,111.73 |
| Total Obligated | \$0.00 | \$132,111.73 |
| Total Funds Drawdown | \$0.00 | \$132,111.73 |
| Program Funds Drawdown | \$0.00 | \$132,111.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$132,111.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately nine hundred ninety-six linear feet (996 l.f.) of roadway using approximately two thousand twenty-eight square yards (2,028 s.y.) of two inch (2 in.) thick asphaltic concrete, two thousand two hundred thirty-eight square yards (2,238 s.y.) of eight inch (8 in.) thick flex base, and perform all necessary site work associated with construction on Elias Lopez Street from Familia Street to the dead end (Latitude: 26.3133\Longitude: -98.6639). In addition, contractor shall reconstruct approximately one thousand seven feet (1,007 l.f.) of roadway using approximately two thousand twenty-eight square yards (2,028 s.y.) of two inch (2 in.) thick asphaltic concrete, two thousand two hundred thirty-eight square yards (2,238 s.y.) of eight inch (8 in.) thick flex base, and perform all necessary site work associated with construction on Domingo Navarez Street from Falilia Street to the dead end (Latitude: 26.3127\Longitude: -98.6640). Improvements will address direct damage caused by Hurricane Dolly. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City-wide.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2003/2003 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 118 | 118 | 0/0 | 118/118 | 118/118 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010180-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sullivan City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$522,692.01 |
| Total Budget | \$0.00 | \$522,692.01 |
| Total Obligated | \$0.00 | \$522,692.01 |
| Total Funds Drawdown | \$0.00 | \$522,692.01 |
| Program Funds Drawdown | \$0.00 | \$522,692.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$522,692.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate approximately sixteen thousand two hundred twenty four cubic yards (16,224 c.y.) of material, construct a lined ditch and install 160 ft. of 6 ft. chain link fence along the perimeter of ditch. Construction shall take place at the flood plain approximately five hundred fifty feet (550 ft.) south of US Expressway 83 and east of Olga Street. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Sullivan City has 723 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9986 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Construction shall take place at the flood plain approximately five hundred fifty feet (550 ft.) south of US Expressway 83 and east of Olga Street, Sullivan City, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2127/160 | |
| Activity funds eligible for DREF | 0 | | 0/504962 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3135 | 3998 | 0/0 | 3135/3135 | 3998/3998 | 78.41 |

| | |
|-------|-------|
| LMI%: | 78.41 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010182-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Tatum

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$132,987.78 |
| Total Budget | \$0.00 | \$132,987.78 |
| Total Obligated | \$0.00 | \$132,987.78 |
| Total Funds Drawdown | \$0.00 | \$132,987.78 |
| Program Funds Drawdown | \$0.00 | \$132,987.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$132,987.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 100 kW diesel powered generator at the Water Plant located off Hwy. 149 at south City limits.

Location Description:

Water Plant located off Hwy. 149 at south City limits

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 591 | 1149 | 0/0 | 591/591 | 1149/1149 | 51.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010182-1b-
Activity Title: ETCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 11/30/2011
Completed Activity Actual End Date:

Responsible Organization:
 Tatum

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$147,436.02 |
| Total Budget | \$0.00 | \$147,436.02 |
| Total Obligated | \$0.00 | \$147,436.02 |
| Total Funds Drawdown | \$0.00 | \$147,436.02 |
| Program Funds Drawdown | \$0.00 | \$147,436.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$147,436.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Eagle Ridge Lift Station located on Crystal Farms Road at County Road 2214 (Latitude: 32.3274\Longitude: -94.5347). In addition, Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generators with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Railroad Street Lift Station located off State Highway 43 between Jefferson and the railroad tracks (Latitude: 32.3122\Longitude: -94.5115). Improvements will address a failure to function caused by Hurricane Ike.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Railroad Street Lift Station located off of Hwy. 43 between Jefferson and railroad tracks, and Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214 in Tatum, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 591 | 1149 | 0/0 | 591/591 | 1149/1149 | 51.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010183-1b-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 11/30/2011
Completed Activity Actual End Date:
 03/05/2012
Responsible Organization:
 Taylor Landing

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$348,345.31 |
| Total Budget | \$0.00 | \$348,345.31 |
| Total Obligated | \$0.00 | \$348,345.31 |
| Total Funds Drawdown | \$0.00 | \$348,345.31 |
| Program Funds Drawdown | \$0.00 | \$348,345.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$348,345.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace approximately 9,144 linear feet of 6", 8" and 12 " sewer main, 10 manholes, roadbores, and 94 sewer service connections to address direct damage due to Hurricane Ike.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Taylor Landing

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 9144/16212 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 99 | 233 | 0/0 | 99/99 | 233/233 | 42.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010183-4-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 12/01/2009

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 11/30/2011

Completed Activity Actual End Date:

Responsible Organization:
 Taylor Landing

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$57,171.78 |
| Total Budget | \$0.00 | \$57,171.78 |
| Total Obligated | \$0.00 | \$57,171.78 |
| Total Funds Drawdown | \$0.00 | \$57,171.78 |
| Program Funds Drawdown | \$0.00 | \$57,171.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$57,336.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall scarify and compact approximately one thousand two hundred thirty-four linear feet (1,234 l.f.) of existing road base and resurface with one and one-half inch (1 ½ in.) of Hot Mix Asphalt Concrete (HMAC). Improvements will address direct damage caused by Hurricane Ike.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place along Bayou Drive from 207 Bayou Drive to 214 Greenwood Drive, Taylor Landing, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | -714 | 520/1234 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 24 | 0/0 | 0/0 | 24/24 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010185-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/28/2013

Responsible Organization:

Texas City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$675,279.48 |
| Total Budget | \$0.00 | \$675,279.48 |
| Total Obligated | \$0.00 | \$675,279.48 |
| Total Funds Drawdown | \$0.00 | \$675,279.48 |
| Program Funds Drawdown | \$0.00 | \$675,279.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$675,279.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the 32nd Water Plant located at 301 32nd Street North. Also, Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the 9th Water Plant located at 910 9th Street North. In addition, Contractor shall purchase and install one (1) one diesel-fueled generator ranging in power between one hundred fifty kilowatts (150 kW) and two hundred kilowatts (200 kW) at the Heights Water Plant located at 2400 1st Avenue North. Finally, Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the College of Mainland Water Plant located at 1209 North Amburn Road. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place at the 32nd Water Plant at 301 32nd Street North, the 9th Water Plant at 910 9th Street North, the Heights Water Plant at 2400 1st Avenue North, and at the College of Mainland Water Plant located at 1209 North Amburn Road.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 20009 | 40472 | 0/0 | 20009/20009 | 40472/40472 | 49.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010185-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/28/2013

Responsible Organization:

Texas City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,042,297.88 |
| Total Budget | \$0.00 | \$1,042,297.88 |
| Total Obligated | \$0.00 | \$1,042,297.88 |
| Total Funds Drawdown | \$0.00 | \$1,042,297.88 |
| Program Funds Drawdown | \$0.00 | \$1,042,297.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,042,297.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) diesel or natural gas-fueled permanently-affixed generator ranging in power between one hundred kilowatts (100 kW) and one hundred fifty kilowatts (150 kW) at Lift Station No. 1 located at #18 Martin Luther King Blvd.(Lat 29.383446 Lon -94.89383). Also, Contractor shall purchase and install one (1) diesel-fueled permanently-affixed generator ranging in power between one hundred seventy-five kilowatts (175 kW) and two hundred twenty-five kilowatts (225 kW) and construct a temporary access gravel driveway to generator at Lift Station No. 22 located at 410 34th Street North. (Lat 29.387536 Lon -94.946669). Additionally, Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel or natural gas-fueled generator and construct a temporary access gravel driveway to generator at Lift Station No. 23 located at 1100 North Westward. (Lat 29.392098 Lon -94.989526). Also, Contractor shall purchase and install one (1) sixty kilowatt (60 kW) diesel or natural gas-fueled generator one (1) pump control panel at Lift Station No. 25 located at 226 Loch Haven Drive. (Lat 29.386151 Lon -95.008518). Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator at Lift Station No. 26 located at 1401 North Amburn Road. (Lat 29.396412 Lon -95.003693).Contractor shall purchase and install one (1) diesel fueled permanently-affixed generator ranging in power between one hundred twenty-five kilowatts (125 kW) and one hundred seventy-five kilowatts (175 kW) and one (1) pump control panel at Lift Station No. 29 located at 4258 Farm-to-Market Road 2004. (Lat 29.422325 Lon -95.031647). Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Texas City lift stations located at #1 located at #18 Martin Luther King Blvd., #22 at 410 34th Street North, #23 at 1100 North Westward, #25 at 226 Loch Haven Drive, #26 at 1401 North Amburn Road and #29 at 4258 Farm-to-Market Road 2004.



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 7/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 20009 | 40472 | 0/0 | 20009/20009 | 40472/40472 | 49.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010185-5-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/28/2013

Responsible Organization:

Texas City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,869,744.94 |
| Total Budget | \$0.00 | \$1,869,744.94 |
| Total Obligated | \$0.00 | \$1,869,744.94 |
| Total Funds Drawdown | \$0.00 | \$1,869,744.94 |
| Program Funds Drawdown | \$0.00 | \$1,869,744.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,869,744.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a storm sewer system consisting of storm drain inlets, approximately seven hundred and eighty-eight linear feet (788 l.f.) of twenty-four inch (24 in.) to forty-eight inch (48 in.) reinforced concrete pipe storm sewer and associated appurtenances, one thousand four hundred thirty-one linear feet (1,431 l.f.) of box culverts ranging in size from five foot (5 ft.) by four foot (4 ft.), six foot (6 ft.) by four foot (4 ft.), six foot (6 ft.) by five foot (5 ft.), and six foot (6 ft.) by six foot (6 ft.).

Construction shall take place along 5th Street from North 7th Avenue to North 11th Avenue in Texas City, Texas.

Improvements are to address a failure to function due to Hurricane Ike.

DREF: Category C Portion Residential: Texas City has 15,500 residential properties and 650 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9598 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Construction shall take place along 5th Street from North 7th Avenue to North 11th Avenue in Texas City, Texas.



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|--------------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 2219/2219 |
| Activity funds eligible for DREF | | 0 | | 3445/2144870 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 36 | 54 | 0/0 | 36/36 | 54/54 | 66.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010185-5-11th Street

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/28/2013

Responsible Organization:

Texas City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,137,973.63 |
| Total Budget | \$0.00 | \$1,137,973.63 |
| Total Obligated | \$0.00 | \$1,137,973.63 |
| Total Funds Drawdown | \$0.00 | \$1,137,973.63 |
| Program Funds Drawdown | \$0.00 | \$1,137,973.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,137,973.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a storm sewer system consisting of approximately three thousand four hundred forty-four linear feet (3,444 l.f.) of eighteen inch (18 in.) to forty-eight inch (48 in.) RCP storm sewer, fifteen (15) manholes, one (1) junction box, and twenty-four (24) storm drain inlets, and associated appurtenances. Contractor shall remove and replace existing pavement, install concrete curb, and perform site work associated with construction. Grantee shall install and one (1) water line relocation. Construction shall take place in the following locations: on 11th Street North from 1st Avenue North to 4th Avenue North, East on City Property from 11th Street North to Rail Road, North on Rail Road from Rail Road Easement to 5th Avenue North, on City Property Adjacent to 10th Street North from 5th Avenue North to 7th Avenue North, and on 7th Avenue North from City Property Adjacent to 10th Street North to 9th Street North. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the following locations: on 11th Street North from 1st Avenue North to 4th Avenue North, East on City Property from 11th Street North to Rail Road, North on Rail Road from Rail Road Easement to 5th Avenue North, on City Property Adjacent to 10th Street North from 5th Avenue North to 7th Avenue North, and on 7th Avenue North from City Property Adjacent to 10th Street North to 9th Street North

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 3444/3444 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 160 | 193 | 0/0 | 160/160 | 193/193 | 82.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010186-1a-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 02/01/2010

Projected End Date:
 12/31/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Tiki Island

Program Income Account:
 newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,101,314.72 |
| Total Budget | \$0.00 | \$1,101,314.72 |
| Total Obligated | \$0.00 | \$1,101,314.72 |
| Total Funds Drawdown | \$0.00 | \$1,101,314.72 |
| Program Funds Drawdown | \$0.00 | \$1,101,314.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,101,314.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a water well (500-600 gpm), a reverse osmosis treatment facility with a capacity of one hundred seventy two to three hundred forty-four gallons per minute (172-344 gpm) and install a (200 kW) diesel-fueled generator with a raised platform and associated appurtenances to allow operation of this facility in the event of power failure at the Galveston County FWSD #6 located at 401 Jones Lake Road. Installation of the water well and treatment facility will ensure uninterrupted water service. Improvements are to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Galveston County Fresh Water Supply District (FWSD)#6 storage facility located at 401 Jones Lake Road in the Village of Tiki Island, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
 Total

Cumulative Actual Total / Expected
 Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 117 | 1016 | 0/0 | 117/117 | 1016/1016 | 11.52 |

| | |
|-------|-------|
| LMI%: | 11.52 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010187-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/23/2012

National Objective:

Low/Mod

Responsible Organization:

Timpson

Program Income Account:

newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$50,002.09 |
| Total Budget | \$0.00 | \$50,002.09 |
| Total Obligated | \$0.00 | \$50,002.09 |
| Total Funds Drawdown | \$0.00 | \$50,002.09 |
| Program Funds Drawdown | \$0.00 | \$50,002.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$50,002.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently affixed, diesel fueled generator with manual transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the lift station located on the south side of North Third Street between Todd Street and Bremond Street. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function due to Hurricane Ike.

Location Description:

Third Street lift station

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 249 | 489 | 0/0 | 249/249 | 489/489 | 50.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010188-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Trinity

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$229,419.35 |
| Total Budget | \$0.00 | \$229,419.35 |
| Total Obligated | \$0.00 | \$229,419.35 |
| Total Funds Drawdown | \$0.00 | \$229,419.35 |
| Program Funds Drawdown | \$0.00 | \$229,419.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$229,419.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) generators, with new automatic transfer switches, and perform site work associated with the construction at the following locations: one (1) one hundred fifty kilowatt (150 kW) diesel-fueled generator at the Water Well Field located west of FM 1617, one (1) one hundred kilowatt (100 kW) diesel-fueled generator at the Booster Station located on Bell Avenue, and one (1) existing city owned eighty kilowatt (80 kW) diesel-fueled generator at the Booster Station located at Prospect Drive and Rockdale Street.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

(1) Water Well Field located west of FM 1617 (2) Booster Station located on Bell Avenue (3) Booster Station located at Prospect Drive and Rockdale Street.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 3/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1514 | 2684 | 0/0 | 1514/1514 | 2684/2684 | 56.41 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010188-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Trinity

Program Income Account:

newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$331,020.29 |
| Total Budget | \$0.00 | \$331,020.29 |
| Total Obligated | \$0.00 | \$331,020.29 |
| Total Funds Drawdown | \$0.00 | \$331,020.29 |
| Program Funds Drawdown | \$0.00 | \$331,020.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$331,020.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of five (5) lift station locations, a permanently-affixed generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install two (2) aerators and float system to replace previous system at the Wastewater Treatment Plant. Construction shall take place at the following locations: two (2) aerators and float system for the wastewater treatment process at the Wastewater Treatment Plant located on East Pegoda Road (FM 356), one (1) existing city-owned sixty kilowatt (60 kW) permanently affixed diesel-fueled generator with manual transfer switch at Lift Station No. 1 located on Old Huntsville Highway (FM 1617), one (1) thirty five kilowatt (35 kW) natural gas generator with automatic transfer switch at Lift Station No. 2 located on East Caroline Street (FM 94), one (1) existing city-owned sixty watt (60 kW) diesel-fueled generator with manual transfer switch at Lift Station No. 3 located on Robert Street (Ida Mae Lift Station), one (1) thirty five kilowatt (35 kW) natural gas generator with manual transfer switch at Lift Station No. 4 located on 10th Street at the intersection with Avenue B, and one (1) thirty five kilowatt (35 kW) natural gas generator with manual transfer switch at Lift Station No. 6 located on Walker Street at Sabine Street. Improvements are to address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

(1) Wastewater Treatment Plant located on East Pegoda Road (FM 356) (2) Lift Station No. 1 located on Old Huntsville Highway (FM 1617) (3) Lift Station No. 2 located on East Caroline Street (FM 94) (4) Lift Station No. 3 located on Robert Street (Ida Mae Lift Station) (5) Lift Station No. 4 located on 10th Street at the intersection with



Avenue B (6) Lift Station No. 6 located on Walker Street at Sabine Street.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 7/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1514 | 2684 | 0/0 | 1514/1514 | 2684/2684 | 56.41 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010189-10-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$144,278.51 |
| Total Budget | \$0.00 | \$144,278.51 |
| Total Obligated | \$26.30 | \$144,278.51 |
| Total Funds Drawdown | \$26.30 | \$140,471.27 |
| Program Funds Drawdown | \$26.30 | \$140,471.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.30 | \$140,471.27 |
| Trinity County | \$26.30 | \$140,471.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94 in Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and a 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94, one mile west of Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and for 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042).

Activity Progress Narrative:

The Trinity County neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010189-14-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$138,989.75 |
| Total Budget | \$0.00 | \$138,989.75 |
| Total Obligated | \$26.31 | \$138,989.75 |
| Total Funds Drawdown | \$26.31 | \$111,954.92 |
| Program Funds Drawdown | \$26.31 | \$111,954.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.31 | \$109,779.54 |
| Trinity County | \$26.31 | \$109,779.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to two hundred kilowatt (60 kW - 200 kW) permanently-affixed, natural-gas generator with automatic transfer switch and associated appurtenances at the County Jail on Highway 94 in downtown Groveton, Texas. The installation of the backup generator will ensure the continuous operation of the County Jail. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Jail on Highway 94 in downtown Groveton, Texas

Activity Progress Narrative:

During the reporting period, Trinity County neighborhood facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010189-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Program Income Account:

newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$572,451.98 |
| Total Budget | \$0.00 | \$572,451.98 |
| Total Obligated | \$26.30 | \$572,451.98 |
| Total Funds Drawdown | \$26.30 | \$568,643.74 |
| Program Funds Drawdown | \$26.30 | \$568,643.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.30 | \$568,643.74 |
| Trinity County | \$26.30 | \$568,643.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 20 kW propane generator at the Trinity Rural WSC located on Thomas Lane , off Lake L Drive, one mile west of FM 356(Latitude: 30.9243\Longitude: -95.3432), a 50 kW diesel-fueled generator at the Nogalus Centralia Water Well No. 1 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Woodlake WSC loacted adjacent to Highway 287 (Latitude: 31.0377\Longitude: -95.0767), a 45 kW propane generator at the Glendale WSC located at 231 Walnut Drive (Latitude: 30.9376\Longitude: -95.2717), a 45 kW propane generator at the Nogalus Centralia Water Well No. 2 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Nigton/Wakefield WSC loacted south of Highway 94 (Latitude: 31.2759\Longitude: -94.9192), a 100 kW propane generator at the Centerville WSC located north of Highway 94 (Latitude: 31.1859\Longitude: -95.0394), and a 100 kW propane generator at the Trinity Rural WSC Pinecrest Water Plant located on Airline Drive (Latitude: 30.8992\Longitude: -95.3497). Each generator will have an automatic transfer switch. Installation of improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Trinity Rural WSC: Lake L Acres located on Thomas Lane, Off Lake L Dr., one mile west of FM 356, at Nogalus Centralia Water Well No.1: Located on FM 357 just west of FM 223 intersection, at Woodlake Josserand WSC: Located adjacent to HWY 287 approximately 3 miles south east of downtown Groveton, at Glendale WSC: Located at 231 Walnut Drive, Trinity, Texas, at Nogalus Centralia Water Well No.2: Located on FM 357, one half mile west of Centralia, at Nigton/Wakefield WSC located south of HWY 94, one and one half mile west of Neches River, Centerville WSC located north of HWY 94 approximately one half mile east of FM 358 intersection, and Trinity Rural WSC located at Pinecrest Water Plant located on Airline Drive, off Pinecrest Dr., south of Trinity,



Texas.

Activity Progress Narrative:

The Trinity County water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 8/8 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010189-6-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$400,984.44 |
| Total Budget | \$0.00 | \$400,984.44 |
| Total Obligated | \$26.30 | \$400,984.44 |
| Total Funds Drawdown | \$26.30 | \$397,177.20 |
| Program Funds Drawdown | \$26.30 | \$397,177.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.30 | \$397,177.20 |
| Trinity County | \$26.30 | \$397,177.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, generator shelter for hardening purposes, and associated appurtenances located at VFW Post 6899 at 400 West Caroline Street, Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Additionally, Contractor shall purchase and install one sixty to two hundred kilowatt (60 kW – 200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Trinity County at VFW Post 6899 at 400 West Caroline Street and at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas.

Activity Progress Narrative:

The Trinity County neighborhood facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010189-7-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$711,904.68 |
| Total Budget | \$0.00 | \$711,904.68 |
| Total Obligated | \$26.30 | \$711,904.68 |
| Total Funds Drawdown | \$26.30 | \$708,097.44 |
| Program Funds Drawdown | \$26.30 | \$708,097.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.30 | \$708,097.44 |
| Trinity County | \$26.30 | \$708,097.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 180 kW dual-fueled generator at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374), a 180 kW and a 60 kW natural gas generator at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755), a 30 kw natural gas generator at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753), a 30 kW natural gas generator at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809), a 40 kW propane generator at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and a 80 kW natural gas generator at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302). Each generator will have an automatic transfer switch. In addition, Contractor shall purchase and install one (1) commercial grade chest freezer at the Apple Springs Senior Citizen Center located at 15840 Hwy. 94 Apple Springs, Texas and install one (1) walk-in freezer a the Groveton Senior Citizen Center located at 143 W. Front Street Groveton, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Countywide at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374); at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755); at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753); at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809); at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and at the



Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302).

Activity Progress Narrative:

The Trinity County senior centers project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 7/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010190-14-
Activity Title: ETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Troup

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$77,876.15 |
| Total Budget | \$0.00 | \$77,876.15 |
| Total Obligated | \$0.00 | \$77,876.15 |
| Total Funds Drawdown | \$0.00 | \$77,876.15 |
| Program Funds Drawdown | \$0.00 | \$77,876.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$77,876.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) forty kilowatt to sixty kilowatt (40 kW – 60 kW) permanently-affixed, natural gas fueled generator with automatic transfer switch and associated appurtenances, concrete foundation for generator, mounting, fencing, and perform site work associated with construction. Construction shall take place at the City of Troup's Police Department located at 106 East Duval Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Troupe Police Department, 106 E. Duval St.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 994 | 1918 | 0/0 | 994/994 | 1918/1918 | 51.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010190-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Troup

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$173,062.61 |
| Total Budget | \$0.00 | \$173,062.61 |
| Total Obligated | \$0.00 | \$173,062.61 |
| Total Funds Drawdown | \$0.00 | \$173,062.61 |
| Program Funds Drawdown | \$0.00 | \$173,062.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$173,062.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No.2 located on the north side of State Highway 110 approximately one mile west of State Highway 135. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No.2 located on the north side of State Highway 110 approximately one mile west of State Highway 135.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 994 | 1918 | 0/0 | 994/994 | 1918/1918 | 51.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010192-1a-Bi-County

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

03/05/2012

Responsible Organization:

Upshur County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$70,847.73 |
| Total Budget | \$0.00 | \$70,847.73 |
| Total Obligated | \$0.00 | \$70,847.73 |
| Total Funds Drawdown | \$0.00 | \$70,847.73 |
| Program Funds Drawdown | \$0.00 | \$70,847.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$70,847.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bi-County WSC-Thorton Water Plant located on FM 555. Improvements will address a failure to function caused by Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Bi-County WSC-Thorton Water Plant located on FM 555.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 382 | 917 | 0/0 | 382/382 | 917/917 | 41.66 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010192-1a-Pritchett

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

03/05/2012

Responsible Organization:

Upshur County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$76,218.74 |
| Total Budget | \$0.00 | \$76,218.74 |
| Total Obligated | \$0.00 | \$76,218.74 |
| Total Funds Drawdown | \$0.00 | \$76,218.74 |
| Program Funds Drawdown | \$0.00 | \$76,218.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$76,218.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Pritchett WSC Plant No.8 located at 2983 State Highway 155 South. Improvements will address a failure to function caused by Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Pritchett WSC Plant No.8 located at 2983 State Highway 155 South.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 709 | 1363 | 0/0 | 709/709 | 1363/1363 | 52.02 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010195-14-
Activity Title: GCRPC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

09/10/2012

Responsible Organization:

Victoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$359,845.56 |
| Total Budget | \$0.00 | \$359,845.56 |
| Total Obligated | \$0.00 | \$359,845.56 |
| Total Funds Drawdown | \$0.00 | \$359,845.56 |
| Program Funds Drawdown | \$0.00 | \$359,845.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$359,845.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two Dynamic Message Signs to enhance the provision of emergency evacuation information and to clarify that Victoria County is not designated as a sheltering community. The signs shall be located at US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91. The improvements will address a public information communication deficiency identified as a result of Hurricanes Ike and Dolly.

Location Description:

US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91 - Victoria County, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 33961 | 82582 | 0/0 | 33961/33961 | 82582/82582 | 41.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010196-10-Crabbs Prairie

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

09/04/2012

National Objective:

Urgent Need

Responsible Organization:

Walker County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$29,432.12 |
| Total Budget | \$0.00 | \$29,432.12 |
| Total Obligated | \$0.00 | \$29,432.12 |
| Total Funds Drawdown | \$0.00 | \$29,432.12 |
| Program Funds Drawdown | \$0.00 | \$29,432.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$29,432.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the city of Crabbs Prairie Volunteer Fire Department located at 28 FM 1696 West. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 28 FM 1696 West, Huntsville, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 699 | 2208 | 0/0 | 699/699 | 2208/2208 | 31.66 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010196-10-Dodge

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

09/04/2012

Responsible Organization:

Walker County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$29,834.62 |
| Total Budget | \$0.00 | \$29,834.62 |
| Total Obligated | \$0.00 | \$29,834.62 |
| Total Funds Drawdown | \$0.00 | \$29,834.62 |
| Program Funds Drawdown | \$0.00 | \$29,834.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$29,834.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the city of Dodge Volunteer Fire Department located at 28 Dodge-Oakhurst Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 28 Dodge-Oakhurst Road, Walker County, Texas for the city of Dodge Volunteer Fire Department.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1842 | 4671 | 0/0 | 1842/1842 | 4671/4671 | 39.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010196-10-New Waverly

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

09/04/2012

Responsible Organization:

Walker County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$30,980.12 |
| Total Budget | \$0.00 | \$30,980.12 |
| Total Obligated | \$0.00 | \$30,980.12 |
| Total Funds Drawdown | \$0.00 | \$30,980.12 |
| Program Funds Drawdown | \$0.00 | \$30,980.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$30,980.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 45 kW natural gas generator with automatic transfer switch for the New Waverly Volunteer Fire Department located at 411 FM 1375 East. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 411 FM 1375 East, Waverly, Texas, for the New Waverly Volunteer Fire Department.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1036 | 2538 | 0/0 | 1036/1036 | 2538/2538 | 40.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010196-10-Pine Prairie

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

09/04/2012

Responsible Organization:

Walker County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$29,432.14 |
| Total Budget | \$0.00 | \$29,432.14 |
| Total Obligated | \$0.00 | \$29,432.14 |
| Total Funds Drawdown | \$0.00 | \$29,432.14 |
| Program Funds Drawdown | \$0.00 | \$29,432.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$29,432.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the Pine Prairie Volunteer Fire Department located at #3 Phil Wood Rd in Pine Prairie, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at No.3 Phil Wood Road, Pine Prairie, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 334 | 968 | 0/0 | 334/334 | 968/968 | 34.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010196-10-Riverside

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

09/04/2012

Responsible Organization:

Walker County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$29,834.62 |
| Total Budget | \$0.00 | \$29,834.62 |
| Total Obligated | \$0.00 | \$29,834.62 |
| Total Funds Drawdown | \$0.00 | \$29,834.62 |
| Program Funds Drawdown | \$0.00 | \$29,834.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$29,834.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the city of Riverside Volunteer Fire Department located at 6 Walker Street in Riverside, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 6 Walker Street, Trinity, Texas, for the city of Riverside Volunteer Fire Department.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1507 | 3795 | 0/0 | 1507/1507 | 3795/3795 | 39.71 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010196-10-Thomas Lake

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

09/04/2012

Responsible Organization:

Walker County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$30,674.13 |
| Total Budget | \$0.00 | \$30,674.13 |
| Total Obligated | \$0.00 | \$30,674.13 |
| Total Funds Drawdown | \$0.00 | \$30,674.13 |
| Program Funds Drawdown | \$0.00 | \$30,674.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$30,674.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the Thomas Lake Rd Volunteer Fire Department located at 46 Thomas Lake Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 46 Thomas Lake Road, Huntsville, Texas, for the Volunteer Fire Department.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 234 | 810 | 0/0 | 234/234 | 810/810 | 28.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010196-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Walker County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$377,071.35 |
| Total Budget | \$0.00 | \$377,071.35 |
| Total Obligated | \$0.00 | \$377,071.35 |
| Total Funds Drawdown | \$0.00 | \$377,071.35 |
| Program Funds Drawdown | \$0.00 | \$377,071.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$377,071.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two permanently affixed 600kw diesel generators for the city of Huntsville Well #17 and Well #18. Well #17 is located at 3518 Powell Street, and Well #18 is located at 709 Hwy 45 South.

Location Description:

Well #17, 3518 Powell Street, Huntsville, Texas - Walker County, Texas
Well #18, 709 Hwy 45 South, Huntsville, Texas - Walker County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 11831 | 23576 | 0/0 | 11831/11831 | 23576/23576 | 50.18 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010196-1b-New Waverly

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

09/04/2012

National Objective:

Low/Mod

Responsible Organization:

Walker County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$73,974.84 |
| Total Budget | \$0.00 | \$73,974.84 |
| Total Obligated | \$0.00 | \$73,974.84 |
| Total Funds Drawdown | \$0.00 | \$73,974.84 |
| Program Funds Drawdown | \$0.00 | \$73,974.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$73,974.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two permanently affixed 60kW diesel generators with automatic transfer switches for the city of New Waverly WWTP's at WWTP No. 1 located at 550 Cedar Lane (Latitude: 30.5289\Longitude: -95.4738) and at WWTP No. 2 located at 200 Harris Rd (Latitude: 30.5389\Longitude: -95.4928). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for the city of New Waverly WWTP's at WWTP No. 1 located at 550 Cedar Lane (Latitude: 30.5289\Longitude: -95.4738) and at WWTP No. 2 located at 200 Harris Rd (Latitude: 30.5389\Longitude: -95.4928).

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 506 | 987 | 0/0 | 506/506 | 987/987 | 51.27 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010196-1b-Riverside

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

09/04/2012

National Objective:

Low/Mod

Responsible Organization:

Walker County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$43,262.74 |
| Total Budget | \$0.00 | \$43,262.74 |
| Total Obligated | \$0.00 | \$43,262.74 |
| Total Funds Drawdown | \$0.00 | \$43,262.74 |
| Program Funds Drawdown | \$0.00 | \$43,262.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$43,262.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located at 21 Lake Road, Riverside, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located at 21 Lake Road, Riverside, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 298 | 445 | 0/0 | 298/298 | 445/445 | 66.97 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010198-1a-
Activity Title: BVCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 01/01/2010

Projected End Date:
 12/31/2011

Benefit Type:
 Area ()

Completed Activity Actual End Date:
 02/27/2012

National Objective:
 Urgent Need

Responsible Organization:
 Washington County

Program Income Account:
 newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$438,174.71 |
| Total Budget | \$0.00 | \$438,174.71 |
| Total Obligated | \$0.00 | \$438,174.71 |
| Total Funds Drawdown | \$0.00 | \$438,174.71 |
| Program Funds Drawdown | \$0.00 | \$438,174.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$438,174.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at the South Austin Street Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Washington County - South Austin Street Plant

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 5267 | 11708 | 0/0 | 5267/5267 | 11708/11708 | 44.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010198-6-
Activity Title: BVCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

02/27/2012

Responsible Organization:

Washington County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$193,128.08 |
| Total Budget | \$0.00 | \$193,128.08 |
| Total Obligated | \$0.00 | \$193,128.08 |
| Total Funds Drawdown | \$0.00 | \$193,128.08 |
| Program Funds Drawdown | \$0.00 | \$193,128.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$193,128.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW - 250 kW diesel generator for the Faith Mission shelter located at 314 Alamo Street in Brenham. Improvements are to address a failure to function caused by Hurricane Ike. The Faith Mission is utilized as a shelter during emergency situations, and as a community center that provides social and emergency services during non-emergency times.

Location Description:

Washington County - Faith Mission evacuee shelter located at 314 Alamo Street in Brenham, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 11401 | 28631 | 0/0 | 11401/11401 | 28631/28631 | 39.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010199-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

03/06/2012

Responsible Organization:

Waskom

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$229,486.74 |
| Total Budget | \$0.00 | \$229,486.74 |
| Total Obligated | \$0.00 | \$229,486.74 |
| Total Funds Drawdown | \$0.00 | \$229,486.74 |
| Program Funds Drawdown | \$0.00 | \$229,486.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$229,486.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed, diesel-fueled generators, each with automatic transfer switches and associated appurtenances. For each generator, grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: A 150 kW generator at Waskom Plant #1 located at 680 Mary Elizabeth Drive (Latitude: 32.4850\Longitude: -94.0753), a 60 kW generator at Waskom Plant #1 Well #2 located at 930 Pond Drive (Latitude: 32.4883\Longitude: -94.0757), and an 80 kW generator at Waskom Plant #2 located at 440 Jonesville Cutoff Road (Latitude: 32.4892\Longitude: -94.1109). Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Waskom Plant #1 located at 680 Mary Elizabeth Drive (Latitude: 32.4850\Longitude: -94.0753), at Waskom Plant #1 Well #2 located at 930 Pond Drive (Latitude: 32.4883\Longitude: -94.0757), and at Waskom Plant #2 located at 440 Jonesville Cutoff Road (Latitude: 32.4892\Longitude: -94.1109).

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 3/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1015 | 1977 | 0/0 | 1015/1015 | 1977/1977 | 51.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010200-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

02/17/2012

Responsible Organization:

Wells

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$189,080.78 |
| Total Budget | \$0.00 | \$189,080.78 |
| Total Obligated | \$0.00 | \$189,080.78 |
| Total Funds Drawdown | \$0.00 | \$189,080.78 |
| Program Funds Drawdown | \$0.00 | \$189,080.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$189,080.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 105kW generator at Well #3, and a 40kW generator at Well#4 both with automatic transfer switches and new wiring to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Wells - Well #3 and #4

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 396 | 651 | 0/0 | 396/396 | 651/651 | 60.83 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010201-1a-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Weslaco

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$299,694.20 |
| Total Budget | \$0.00 | \$299,694.20 |
| Total Obligated | \$0.00 | \$299,694.20 |
| Total Funds Drawdown | \$0.00 | \$299,694.20 |
| Program Funds Drawdown | \$0.00 | \$299,694.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$299,694.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 600 kW diesel generator, a new A-120 switchboard, concrete foundation, automatic transfer switch, wiring, and cabling at the water treatment plant located at 2500 North Texas Blvd.

Location Description:

City of Weslaco - water treatment plant located at 2500 North Texas Blvd.

Activity Progress Narrative:

The Weslaco water facilities construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010201-1b-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Weslaco

Program Income Account:

newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$379,816.49 |
| Total Budget | \$0.00 | \$379,816.49 |
| Total Obligated | \$0.00 | \$379,816.49 |
| Total Funds Drawdown | \$0.00 | \$294,075.62 |
| Program Funds Drawdown | \$0.00 | \$294,075.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$294,075.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) nine hundred kilowatt (900 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances necessary with construction. Construction shall take place at the South Waste Water Treatment Plant located at 5210 South Midway Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Weslaco - South Wastewater Treatment plant located at 5210 South Midway Road.

Activity Progress Narrative:

The Weslaco sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 4/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010202-1b-Drake St

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/07/2013

Responsible Organization:

White Oak

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$68,402.16 |
| Total Budget | \$0.00 | \$68,402.16 |
| Total Obligated | \$0.00 | \$68,402.16 |
| Total Funds Drawdown | \$0.00 | \$68,402.16 |
| Program Funds Drawdown | \$0.00 | \$68,402.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$68,402.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) forty kilowatt (40 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Drake Street Lift Station located at 209A Drake Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Drake Street Lift Station located at 209A Drake Street.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 460 | 1495 | 0/0 | 460/460 | 1495/1495 | 30.77 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010202-1b-Lake Harris Rd

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/07/2013

National Objective:

Low/Mod

Responsible Organization:

White Oak

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$48,324.35 |
| Total Budget | \$0.00 | \$48,324.35 |
| Total Obligated | \$0.00 | \$48,324.35 |
| Total Funds Drawdown | \$0.00 | \$48,324.35 |
| Program Funds Drawdown | \$0.00 | \$48,324.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$48,324.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Lake Harris Road Lift Station located at 2002A South Lake Harris Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lake Harris Road Lift Station located at 2002A South Lake Harris Road.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 144 | 219 | 0/0 | 144/144 | 219/219 | 65.75 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010202-1b-Owens Rd

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/07/2013

Responsible Organization:

White Oak

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$83,354.55 |
| Total Budget | \$0.00 | \$83,354.55 |
| Total Obligated | \$0.00 | \$83,354.55 |
| Total Funds Drawdown | \$0.00 | \$83,354.55 |
| Program Funds Drawdown | \$0.00 | \$83,354.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$83,354.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Owens Road Lift Station located at 499 Owens Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Owens Road Lift Station located at 499 Owens Road.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 295 | 743 | 0/0 | 295/295 | 743/743 | 39.70 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010203-1a-

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Wickson Creek Special Utility District

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$305,164.84 |
| Total Budget | \$0.00 | \$305,164.84 |
| Total Obligated | \$0.00 | \$305,164.84 |
| Total Funds Drawdown | \$0.00 | \$305,164.84 |
| Program Funds Drawdown | \$0.00 | \$305,164.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$305,164.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator for the Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3268 | 9643 | 0/0 | 3268/3268 | 9643/9643 | 33.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-4-Mulberry

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

03/21/2016

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$162,841.95 |
| Total Budget | \$0.00 | \$162,841.95 |
| Total Obligated | \$0.00 | \$162,841.95 |
| Total Funds Drawdown | \$0.00 | \$162,841.95 |
| Program Funds Drawdown | \$0.00 | \$162,841.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$162,841.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate five thousand square yards (5,000 s.y.) of road, scarify, purchase, install, and compact five thousand square yards (5,000 s.y.) of sub-grade caliche, purchase and install five thousand square yards (5,000 s.y.) of one and one half inch (1.5 in.) HMAC pavement, and five thousand square yards (5,000 s.y.) of prime coat. Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 2155/212 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 29/29 | 29/29 | 100.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-4-Sebastian

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$677,350.48 |
| Total Budget | \$0.00 | \$677,350.48 |
| Total Obligated | (\$4,131.70) | \$677,350.48 |
| Total Funds Drawdown | \$0.00 | \$677,350.48 |
| Program Funds Drawdown | \$0.00 | \$677,350.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$677,350.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate approximately two thousand two hundred square yards (2,200 s.y.) of road; scarify and compact three thousand one hundred fifty linear feet (3,150 l.f.) of sub-grade; lime stabilize nine thousand seven hundred square yards (9,700 s.y.) subgrade to a depth of six-inch (6 in.); purchase and install nine thousand seven hundred square yards (9,700 s.y.) of six-inch (6 in.) caliche base; nine thousand two hundred square yards (9,200 s.y.) of one and one half-inch (1 1/2 in.) HMA pavement; nine thousand two hundred square yards (9,200 s.y.) of prime coat; one thousand eighty-five square yards (1,085 s.y.) of driveway entrance aprons; one thousand six hundred linear feet (1,600 l.f.) of eighteen inch (18 in.) pipe culvert; grade three thousand one hundred fifty linear feet (3,150 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on 8th Street from Coast Avenue to West Avenue Street to West Avenue Street. The road reconstruction will restore transportation access and ensure the function of the road. In addition, Contractor shall excavate one thousand five hundred fifteen square yards (1,500 s.y.) of road; scarify and compact one thousand eight hundred seventy-five linear feet (1,875 l.f.) of sub-grade; lime stabilize six thousand two hundred square yards (6,200 s.y.) of sub-grade to a depth of six-inch (6 in.); purchase and install six thousand two hundred square yards (6,200 s.y.) of six-inch (6 in.) caliche base; five thousand seven hundred fifty square yards (5,750 s.y.) of one and one half-inch (1 1/2 in.) HMA pavement; five thousand seven hundred fifty square yards (5,750 s.y.) of prime coat; one thousand three hundred square yards (1,300 s.y.) of driveway entrance aprons; one thousand seven hundred linear feet (1,700 l.f.) of eighteen-inch (18 in.) pipe culvert; grade one thousand eight hundred seventy-five linear feet (1,875 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on Martin Cavazos Street from 3rd Street to West 8th Street. The road reconstruction will restore transportation access and ensure the function of the road. Improvements will address direct damage caused by Hurricane Dolly.



Location Description:

Sebastian Streets: Construction shall take place on 8th Street from Coast Avenue to West Street and on Martin Cavazos Street from 3rd Street to West 8th Street in Sebastian, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4938/5450 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1112/1112 | 1913/1913 | 58.13 |

| | |
|-------|---|
| LMI%: | 0 |
|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010205-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Willis

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$402,266.61 |
| Total Budget | \$0.00 | \$402,266.61 |
| Total Obligated | \$0.00 | \$402,266.61 |
| Total Funds Drawdown | \$0.00 | \$402,266.61 |
| Program Funds Drawdown | \$0.00 | \$402,266.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$402,266.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two five hundred kilowatt permanently-affixed, diesel-fueled generators with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No.2 located at 108 Worsham (Latitude: 30.4229\Longitude: -95.4786) and at Water Well No.5 located at 9637 Live Oak Trail (Latitude: 30.4263\Longitude: -95.5012). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No.2 located at 108 Worsham and at Water Well No.5 located at 9637 Live Oak Trail.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

2/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2893 | 4036 | 0/0 | 2893/2893 | 4036/4036 | 71.68 |

| | |
|-------|-------|
| LMI%: | 71.68 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010205-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

09/30/2014

Responsible Organization:

Willis

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$408,783.90 |
| Total Budget | \$0.00 | \$408,783.90 |
| Total Obligated | \$0.00 | \$408,783.90 |
| Total Funds Drawdown | \$0.00 | \$408,783.90 |
| Program Funds Drawdown | \$0.00 | \$408,783.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$408,783.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Big County Line Lift Station located at 1604 County Line Road. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. In addition, the Contractor will purchase and install SCADA systems on four (4) lift stations throughout the City. The installation of the SCADA systems will enable the City to monitor the lift stations at any time. Installation shall take place at the following locations: 9620 F.M. 1097 West, 12731 I-45 North, 101 Will Street, and 707 Pine Circle Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install a one hundred twenty-five kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with the construction. In addition, the Contractor will purchase and install SCADA systems on four lift stations throughout the City. Installation shall take place at the Big County Line Lift Station located at 1604 County Line Road, and SCADA systems will be installed at 9620 F.M.1097 West, 12731 I-45 North, 101 Will Street, and 707 Pine Circle Drive in the City of Willis. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. The installation of the SCADA systems will enable the City to monitor the lift station at any time. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Big County Line Lift Station located at 1604 County Line Road, and SCADA



systems will be installed at 9620 F.M.1097 West, 12731 I-45 North, 101 Will Street, and 707 Pine Circle Drive in the City of Willis.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 5/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2893 | 4036 | 0/0 | 2893/2893 | 4036/4036 | 71.68 |

| | |
|-------|-------|
| LMI%: | 71.68 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010205-6-
Activity Title: HGAC-complete

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 12/31/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Willis

Program Income Account:
 newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$215,759.26 |
| Total Budget | \$0.00 | \$215,759.26 |
| Total Obligated | \$0.00 | \$215,759.26 |
| Total Funds Drawdown | \$0.00 | \$215,759.26 |
| Program Funds Drawdown | \$0.00 | \$215,759.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$215,759.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a (1) five hundred kilowatt (500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at C.C.Hardy Elementary School located at 701 Gerald Street, Willis, TX. The improvements will ensure the functionality and continuous operation of the community center as an emergency shelter. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at C.C.Hardy Elementary School located at 701 Gerald Street, Willis, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2893 | 4036 | 0/0 | 2893/2893 | 4036/4036 | 71.68 |

| | |
|-------|-------|
| LMI%: | 71.68 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010206-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

03/20/2012

Responsible Organization:

Winona

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$72,158.95 |
| Total Budget | \$0.00 | \$72,158.95 |
| Total Obligated | \$0.00 | \$72,158.95 |
| Total Funds Drawdown | \$0.00 | \$72,158.95 |
| Program Funds Drawdown | \$0.00 | \$72,158.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$72,158.95 |

Match Contributed \$0.00 \$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 105 kW generator at Water Well #4 to address a failure to function due to Hurricane Ike.

Location Description:

City of Winona - Water well #4

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 241 | 568 | 0/0 | 241/241 | 568/568 | 42.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010207-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

03/13/2012

Responsible Organization:

Woodbranch Village

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$19,233.74

Total Budget

\$0.00

\$19,233.74

Total Obligated

\$0.00

\$19,233.74

Total Funds Drawdown

\$0.00

\$19,233.74

Program Funds Drawdown

\$0.00

\$19,233.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$19,233.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Grantee contract terminated effective 1/18/12.

Location Description:

Grantee contract terminated effective 1/18/12.

Activity Progress Narrative:

none

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010208-10-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Woodville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$178,186.86 |
| Total Budget | \$0.00 | \$178,186.86 |
| Total Obligated | \$0.00 | \$178,186.86 |
| Total Funds Drawdown | \$0.00 | \$178,186.86 |
| Program Funds Drawdown | \$0.00 | \$178,186.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$178,186.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install a metal roof system to harden this facility, and perform site work associated with construction. Contractor shall purchase and install electrical components ancillary to generator installation and connection into current electrical system. Construction shall take place at the Woodville Fire Department located on Walt Davis Drive. Installation of the backup generator will ensure continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Woodville Fire Department located on Walt Davis Drive in Woodville, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1273 | 2242 | 0/0 | 1273/1273 | 2242/2242 | 56.78 |

| | |
|-------|-------|
| LMI%: | 56.78 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010208-14-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Woodville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$132,798.18 |
| Total Budget | \$0.00 | \$132,798.18 |
| Total Obligated | \$0.00 | \$132,798.18 |
| Total Funds Drawdown | \$0.00 | \$132,798.18 |
| Program Funds Drawdown | \$0.00 | \$132,798.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$132,798.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace the roof of the Woodville Police Station located at the intersection of Walt Davis Drive and North Charlton Street with a new 2,250 square foot roof system. Improvement will address damage caused by Hurricane Ike.

Location Description:

Woodville Police Station, 216 Walt Davis Drive, the intersection of Walt Davis Drive and North Charlton Street - Woodville, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1273 | 2242 | 0/0 | 1273/1273 | 2242/2242 | 56.78 |

| | |
|-------|-------|
| LMI%: | 56.78 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010208-1b-Neilius

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

01/30/2014

Responsible Organization:

Woodville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$130,094.68 |
| Total Budget | \$0.00 | \$130,094.68 |
| Total Obligated | \$0.00 | \$130,094.68 |
| Total Funds Drawdown | \$0.00 | \$130,094.68 |
| Program Funds Drawdown | \$0.00 | \$130,094.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$130,094.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace existing sewer line with new eight inch (8 in.) sewer line, install five (5) manholes, and repair pavement. Construction shall take place along the existing sewer line that runs between Highway 69 North and Neilius Street just north of the intersection with US Highway 287 in Woodville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along the existing sewer line that runs between Highway 69 North and Neilius Street just north of the intersection with US Highway 287 in Woodville, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |
| # of Linear feet of Public | 0 | 1006/1000 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1273 | 2242 | 0/0 | 1273/1273 | 2242/2242 | 56.78 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010208-1b-Woodway

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/30/2014

National Objective:

Low/Mod

Responsible Organization:

Woodville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$368,924.04 |
| Total Budget | \$0.00 | \$368,924.04 |
| Total Obligated | \$0.00 | \$368,924.04 |
| Total Funds Drawdown | \$0.00 | \$368,924.04 |
| Program Funds Drawdown | \$0.00 | \$368,924.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$368,924.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of eight-inch (8 in.) diameter PVC sewer pipe, two thousand five hundred linear feet (2,500 l.f.) of six-inch (6 in.) diameter PVC sewer pipe, three hundred linear feet (300 l.f.) of six-inch (6 in.) directional bore restrained joints, nine hundred twenty linear feet (920 l.f.) of four-inch (4 in.) service line, two hundred twenty linear feet (220 l.f.) of four-inch (4 in.) directional bore restrained joints, two hundred ninety (290) four-inch (4 in.) cleanouts, twelve (12) sewer manholes, and other related appurtenances. Contractor shall decommission eleven (11) grinder pump stations, purchase and install seeding and fertilizer, seventy square yards (70 s.y.) of asphalt for pavement repair, clear and grub the area for sewer line installation, and perform site work associated with construction. Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard (Latitude: 30.7583\Longitude: -94.4238), from Woodway Boulevard from the end of street to Avalon Court (Latitude: 30.7582\Longitude: -94.4224), on Avalon Court from Woodway Boulevard to the end of street (Latitude: 30.7580\Longitude: -94.4219), and on Brookdale Circle from Woodway Boulevard to end of street (Latitude: 30.7580\Longitude: -94.4229). Contractor shall also purchase and install one (1) permanently affixed 40 kilowatt (40 kW) natural gas-fueled generator with manual transfer switch at the lift station on Hwy 69 at Woodway Boulevard (Latitude: 30.7582\Longitude: -94.4238) which serves the Woodway Subdivision. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard (Latitude: 30.7583\Longitude: -94.4238), from Woodway Boulevard from the end of street to Avalon Court (Latitude: 30.7582\Longitude: -94.4224), on Avalon Court from Woodway Boulevard



to the end of street (Latitude: 30.7580\Latitude: -94.4219), and on Brookdale Circle from Woodway Boulevard to end of street (Latitude: 30.7580\Longitude: -94.4229). Construction of generator with manual transfer switch shall take place at the lift station on Hwy 69 at Woodway Boulevard (Latitude: 30.7582\Longitude: -94.4238) which serves the Woodway Subdivision.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |
| # of Linear feet of Public | 0 | | 4620/5140 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 9 | 16 | 0/0 | 9/9 | 16/16 | 56.25 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010208-5-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Woodville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$247,302.27 |
| Total Budget | \$0.00 | \$247,302.27 |
| Total Obligated | \$0.00 | \$247,302.27 |
| Total Funds Drawdown | \$0.00 | \$247,302.27 |
| Program Funds Drawdown | \$0.00 | \$247,302.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$247,302.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear drainage ditches, demolish two (2) existing inlets, and remove approximately five hundred eighty linear feet (580 l.f.) of existing culverts. Contractor shall purchase and install approximately five hundred eighty linear feet (580 l.f.) of sixty inch (60 in.) diameter storm sewer pipe, one thousand eight hundred seventy-five cubic yards (1,875 c.y.) of pipe bedding material, sixty square yards (60 s.y.) of sloped concrete, six cubic yards (6 c.y.) of concrete paving for headers and footers, two (2) inlet boxes, six hundred square yards (600 s.y.) of asphalt for pavement replacement, and related appurtenances.

Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address the failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Woodville has 206 residential properties and 26 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8879 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

Construction shall take place at the intersection of Shivers Street and MLK Street to a unnamed tributary of Turkey Creek.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|----------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 580/580 |
| Activity funds eligible for DREF | | 0 | | 0/245748 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 663 | 963 | 0/0 | 663/663 | 963/963 | 68.85 |

| | |
|-------|-------|
| LMI%: | 68.85 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010209-4-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 12/01/2009

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2013

Completed Activity Actual End Date:
 08/28/2013

Responsible Organization:
 Jamaica Beach

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$355,906.78 |
| Total Budget | \$0.00 | \$355,906.78 |
| Total Obligated | \$0.00 | \$355,906.78 |
| Total Funds Drawdown | \$0.00 | \$355,906.78 |
| Program Funds Drawdown | \$0.00 | \$355,906.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$355,906.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately four thousand thirty-six square yards (4,036 s.y.) of pavement by removing the existing asphalt surface, adding a ten-inch (10 in.) thick flexible base to raise the pavement elevation, and pave with a two-inch (2 in.) thick layer of hot mix asphalt concrete. Contractor shall repair approximately one thousand three hundred thirty-seven square yards (1,337 s.y) of driveways in the public right-of-way, raise two hundred fifty linear feet (250 l.f.) of cross streets using approximately one hundred forty tons (140 ton) of four-inch (4 in.) thick hot mix asphalt concrete, and perform site work associated with construction. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Jamaica Beach Road from Bob Smith Road to end of Road and at the intersection of Buccaneer Drive with driveway replacements along the entire length of Jamaica Beach Road in Jamaica Beach, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



of Linear feet of Public

0

2350/2350

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3 | 16 | 0/0 | 3/3 | 16/16 | 18.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010209-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 12/01/2009

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2013

Completed Activity Actual End Date:
 08/28/2013

Responsible Organization:
 Jamaica Beach

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,866,213.94 |
| Total Budget | \$0.00 | \$1,866,213.94 |
| Total Obligated | \$0.00 | \$1,866,213.94 |
| Total Funds Drawdown | \$0.00 | \$1,866,213.94 |
| Program Funds Drawdown | \$0.00 | \$1,866,213.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,866,213.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct approximately forty-three thousand six hundred one square feet (43,601 s.f.) of articulated concrete block ditches, re-grade approximately sixty-one thousand seven hundred ninety-six linear feet (61,796 l.f.) of road side bar ditch, and replace or re-set approximately eleven thousand eight hundred sixty-eight linear feet (11,868 l.f.) of street and driveway culverts and appurtenances necessary for performing ditch work. Improvements will address direct damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Jamaica Beach has 1,206 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9877 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Citywide - Jamaica Beach, Texas

Activity Progress Narrative:



none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 72760/73664 | |
| Activity funds eligible for DREF | 0 | | 0/1616529 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 282 | 1074 | 0/0 | 282/282 | 1074/1074 | 26.26 |

| | |
|-------|-------|
| LMI%: | 26.26 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010210-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$264,059.21 |
| Total Budget | \$0.00 | \$264,059.21 |
| Total Obligated | \$0.00 | \$264,059.21 |
| Total Funds Drawdown | \$0.00 | \$264,059.21 |
| Program Funds Drawdown | \$0.00 | \$264,059.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$264,059.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred five kilowatt (105 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, driveway, and perform site work associated with construction. Construction shall take place at Water Well #1 located on Water Tower Road (Latitude: 31.9760\Longitude: -95.0907). Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, driveway, and perform site work associated with construction. Construction shall take place at Water Well #2 located on Highway 110, approximately one mile (1 mi.) south of the intersection of Highway 110 and Highway 79 (Latitude: 31.9730\Longitude: -95.0950). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #1 located on Water Tower Road (Latitude: 31.9760\Longitude: -95.0907); Water Well #2 located on Highway 110 approximately one mile (1 mi.) south of the intersection of Highway 110 and Highway 79 (Latitude: 31.9730\Longitude: -95.0950) - New Summerfield, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 625 | 1006 | 0/0 | 625/625 | 1006/1006 | 62.13 |

| | |
|-------|-------|
| LMI%: | 62.13 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010210-1b-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

New Summerfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$220,097.20 |
| Total Budget | \$0.00 | \$220,097.20 |
| Total Obligated | \$0.00 | \$220,097.20 |
| Total Funds Drawdown | \$0.00 | \$220,097.20 |
| Program Funds Drawdown | \$0.00 | \$220,097.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$220,097.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct one (1) sewer lift station including the purchase and installation of one (1) forty to fifty kilowatt (40 – 50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, security fencing, access drive, six hundred linear feet (600 l.f.) of four inch (4 in.) force main, and perform site work associated with construction. Construction shall take place approximately three thousand one hundred feet (3100 ft.) east of the intersection of Highway 110 and FM 235. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place approximately three thousand one hundred feet (3100 ft.) east of the intersection of Highway 110 and FM 235 for a new Sewer Lift Station in New Summerfield, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 18 | 21 | 0/0 | 18/18 | 21/21 | 85.71 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010211-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rusk

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$144,297.70 |
| Total Budget | \$0.00 | \$144,297.70 |
| Total Obligated | \$0.00 | \$144,297.70 |
| Total Funds Drawdown | \$0.00 | \$144,297.70 |
| Program Funds Drawdown | \$0.00 | \$144,297.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$144,297.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator with automatic transfer switch at Well Site #3 located on the west side of US 69 near intersection with East Hill Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Well Site #3 located on the west side of US 69 near intersection with East Hill Street

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1435 | 3277 | 0/0 | 1435/1435 | 3277/3277 | 43.79 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010212-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,625,209.61 |
| Total Budget | \$0.00 | \$7,625,209.61 |
| Total Obligated | \$21.34 | \$7,625,209.61 |
| Total Funds Drawdown | \$21.34 | \$7,625,209.61 |
| Program Funds Drawdown | \$21.34 | \$7,625,209.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.34 | \$7,625,209.61 |
| Pasadena | \$21.34 | \$7,625,209.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one 1,000,000 gallon ground storage tank, one 1,200 gallon per minute water well with two 1,000 gallon per minute capacity booster pumps (one standby), one 750 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall demolish one (1) existing metal storage shed and construct one (1) chemical feed building for containment near residential properties. Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761). Contractor shall Rehabilitate existing water well, Install two 1,000 gallon per minute capacity booster pumps, one 175 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall purchase and install one 450 kilowatt permanently-affixed, diesel-fueled standby generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall create an air gap system by installing an eighteen inch (18 in.) water line from the existing eighteen inch (18 in.) water transmission line along Westside Street to the existing Westside ground storage tank and back to the transmission line along Westside Street. . Construction shall take place at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006). Contractor shall install one 150,000 gallon ground storage tank and one 100 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the El Jardin Ground Storage Tank located at 519 El Jardin Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911). Contractor shall install one 1,500 gallon per minute water well, and one 450 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. In addition, Contractor shall replace two 1,500 gallon per minute booster pumps, demolish existing control buildings and install a CMU building to



house chemicals. Construction shall take place at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246). Contractor shall remove and replace two 1,500 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 125 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876). Contractor shall Remove and replace three 750 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 400 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site wok associated with construction. Construction shall take place at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761), at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006), at the El Jardin Ground Storage Tank located at 519 El Jardin Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911), at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246), at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876), at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437), Pasadena, Texas.

Activity Progress Narrative:

The Pasadena water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 10/10 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010212-1b-LS

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,200,593.52 |
| Total Budget | \$0.00 | \$2,200,593.52 |
| Total Obligated | \$21.34 | \$2,200,593.52 |
| Total Funds Drawdown | \$21.34 | \$2,200,593.52 |
| Program Funds Drawdown | \$21.34 | \$2,200,593.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.34 | \$2,200,593.52 |
| Pasadena | \$21.34 | \$2,200,593.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish the existing wet well, piping, and valves, perform diversion pumping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction. Construction shall take place at the following locations: El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), and the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install two (2) submersible pumps, wet well, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install three (3) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727). Improvements will address a failure to function caused by Hurricane Ike.



Location Description:

City of Pasadena - Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862), Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131), Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289), El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), at the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440), at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184), and at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727).

Activity Progress Narrative:

The Pasadena LS sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 8/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 72059/72059 | 140680/14068 | 51.22 |

| | |
|-------|-------|
| LMI%: | 51.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010212-1b-Manholes

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$264,932.32 |
| Total Budget | \$0.00 | \$264,932.32 |
| Total Obligated | \$21.32 | \$264,932.32 |
| Total Funds Drawdown | \$21.32 | \$264,932.32 |
| Program Funds Drawdown | \$21.32 | \$264,932.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.32 | \$264,932.32 |
| Pasadena | \$21.32 | \$264,932.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install forty-nine (49) manhole linings and manhole rings. Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on



Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection, Pasadena, Texas.

Activity Progress Narrative:

The Pasadena Manholes sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 50/49 |
| Activity funds eligible for DREF | 0 | 232453/23245 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3752/3752 | 6770/6770 | 55.42 |

| | |
|-------|-------|
| LMI%: | 55.42 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010212-1b-West Pitts

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,121,741.29 |
| Total Budget | \$0.00 | \$1,121,741.29 |
| Total Obligated | \$21.33 | \$1,121,741.29 |
| Total Funds Drawdown | \$21.33 | \$1,121,741.29 |
| Program Funds Drawdown | \$21.33 | \$1,121,741.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.33 | \$1,121,741.29 |
| Pasadena | \$21.33 | \$1,121,741.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct rehabilitate existing sanitary sewer lines ranging from eighteen inches to twenty-four inches (18 in. - 24 in.), including associated manholes and service reconnects with the right-of-way as follows: Construct approximately five hundred twenty-one linear feet (521 l.f.) of 18 inch sanitary sewer lines from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way, and west across Memorial Park Dr.; Pipe-burst existing eighteen inch to twenty-four inch (18 in. - 24 in.) sanitary sewer sections and cure-in-place existing 24 inch sanitary sewer section located approximately eight hundred seventy-four linear feet (874 l.f.) to the North of Broadway Street; Remove and replace existing 24 inch sanitary sewer section located approximately two thousand sixty-three linear feet (263 l.f.) along Vince Street from Broadway Street to Garfield Avenue; and Rehabilitate approximately one thousand four hundred sixty-five linear feet (1,465 l.f.) of sewer along Vince Street from Garfield Avenue to Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Various locations throughout Pasadena, Texas: sanitary sewer from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way, and west across Memorial Park Dr.; sanitary sewer sections approximately eight hundred seventy-four linear feet (874 l.f.) to the North of Broadway Street; approximately two hundred sixty-three linear feet (263 l.f.) along Vince Street from Broadway Street to Garfield Avenue; and along Vince Street from Garfield Avenue to Thomas Avenue.

Activity Progress Narrative:



The Pasadena West Pitts sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3123/3123 |

Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| | 0 | 0 | 0 | 0/0 | 5233/5233 | 7998/7998 | 65.43 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010212-5-Beltway

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,184,771.55 |
| Total Budget | \$0.00 | \$1,184,771.55 |
| Total Obligated | \$21.33 | \$1,184,771.55 |
| Total Funds Drawdown | \$21.33 | \$1,184,771.55 |
| Program Funds Drawdown | \$21.33 | \$1,184,771.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.33 | \$1,184,771.55 |
| Pasadena | \$21.33 | \$1,184,771.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) storm water pump station and related appurtenances. Contractor shall perform approximately five hundred square yards (500 s.y.) of pavement replacement, inlet replacement, excavation, and site work associated with construction. Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115.

Activity Progress Narrative:



The Pasadena Beltway flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 72059/72059 | 140680/14068 | 51.22 |

| | |
|-------|-------|
| LMI%: | 51.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010212-5-Beverly

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$477,636.70 |
| Total Budget | \$0.00 | \$477,636.70 |
| Total Obligated | \$21.32 | \$477,636.70 |
| Total Funds Drawdown | \$21.32 | \$477,636.70 |
| Program Funds Drawdown | \$21.32 | \$477,636.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.32 | \$477,636.70 |
| Pasadena | \$21.32 | \$477,636.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately seven hundred forty linear feet (740 l.f.) of thirty-six inch (36 in.) and one thousand one hundred seventy linear feet (1,170 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe culverts. Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin. From the end of the storm drain a swale of approximately five hundred linear feet (500 l.f.) is cut in the bottom of the detention basin to the outlet pump station. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin and in the Golden Acres Subdivision on Beverley Street from



Pine Street to Spencer Highway.

Activity Progress Narrative:

The Pasadena Beltway flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1918/1910 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1924/1924 | 2589/2589 | 74.31 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010212-5-Dike-Dam

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,176,700.54 |
| Total Budget | \$0.00 | \$1,176,700.54 |
| Total Obligated | \$21.33 | \$1,176,700.54 |
| Total Funds Drawdown | \$21.33 | \$1,176,700.54 |
| Program Funds Drawdown | \$21.33 | \$1,176,700.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.33 | \$1,176,700.54 |
| Pasadena | \$21.33 | \$1,176,700.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace approximately four thousand two hundred linear feet (4,200 l.f.) of channel lining with concrete headwalls at road crossings and SET's at the Southmore storm infall including right of way preparation. Contractor shall purchase and install approximately twenty-five linear feet (25 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe and re-grade approximately four thousand eight hundred cubic yards (4,800 c.y.) of ditch. Construction shall take place at the drainage channel along Finrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place at the drainage channel along Finrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch.



Activity Progress Narrative:

The Pasadena Beltway flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4225/4225 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3256/3256 | 5702/5702 | 57.10 |

| | |
|-------|------|
| LMI%: | 57.1 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010212-5-El Jardin

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,737,412.42 |
| Total Budget | \$0.00 | \$1,737,412.42 |
| Total Obligated | \$21.33 | \$1,737,412.42 |
| Total Funds Drawdown | \$21.33 | \$1,737,412.42 |
| Program Funds Drawdown | \$21.33 | \$1,737,412.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.33 | \$1,737,412.42 |
| Pasadena | \$21.33 | \$1,737,412.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall furnish and install approximately one thousand five hundred twenty-one linear feet (1,521 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe, two hundred eighty-one linear feet (281 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe laterals. The new storm sewer outfall to Galveston Bay will include a concrete headwall at Charles Ditch with Safety End Treatment (SET), utility adjustments and storm surge interceptor structure with backflow preventer, and re-grade the existing drainage ditch to increase capacity. Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Contractor shall purchase and install approximately eight hundred sixty-five linear feet (865 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe, twenty-one linear feet (21 l.f.) of 24 inch reinforced concrete pipe, thirty linear feet (30 l.f.) of six foot by four foot (6 ft. X 4 ft.) junction boxes, three (3) 48-inch SET's, install a storm water interceptor with two (2) backflow preventers, and re-grade the existing drainage ditch to increase channel capacity. Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618). Contractor shall install an approximately one thousand five hundred twenty-five linear feet (1,525 l.f.) of rectangular concrete channel from Highway 225 to existing Centerpoint Energy concrete box bridge, and approximately one thousand five hundred forty-three square yards (1,543 s.y.) of slope paving to reduce scour and enhance velocity with channel capacity. Construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881). Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract



performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618) and channel construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881).

Activity Progress Narrative:

The Pasadena Beltway flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4242/4243 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 8070/8070 | 14726/14726 | 54.80 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010213-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Laguna Vista

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$121,633.82 |
| Total Budget | \$0.00 | \$121,633.82 |
| Total Obligated | \$0.00 | \$121,633.82 |
| Total Funds Drawdown | \$0.00 | \$121,633.82 |
| Program Funds Drawdown | \$0.00 | \$121,633.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$121,633.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5292-000-5300

Contractor shall remove approximately three hundred twenty linear feet (320 l.f.) of existing culverts, remove and demolish six thousand square feet (6,000 s.f.) of existing driveways, re-grade approximately two thousand six hundred fifty-eight linear feet (2,658 l.f.) of roadside ditch, purchase and install five hundred twenty-eight linear feet (528 l.f.) of 18 inch diameter reinforced concrete pipe, replace 9,171 square feet of concrete driveways and 158 square feet of asphalt driveways. Construction shall take place along Ebony Lane, from Hibiscus Drive - one thousand one hundred twenty-five linear feet (1,125 l.f.) north of Hibiscus Drive or nine hundred eighty-seven linear feet (987 l.f.) south of Taylor Avenue and along Hibiscus Drive from Ebony Lane to the intersection of Mesquite Drive and Hibiscus Drive. Improvements will increase the capacity of the roadside ditch and reduce future flooding.

DREF: Category C Portion Residential: Laguna Vista has 43 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Construction shall take place along Hibiscus Drive from Taylor Avenue to the interesection of Mesquite Drive and



Hibiscus Drive in Laguna Vista, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1530/3078 | |
| Activity funds eligible for DREF | 0 | | 0/121010 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 21 | 146 | 0/0 | 21/21 | 146/146 | 14.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010214-31-

Activity Title: SETRPC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

10/22/2015

Responsible Organization:

Orange County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$409,238.34 |
| Total Budget | \$0.00 | \$409,238.34 |
| Total Obligated | \$0.00 | \$409,238.34 |
| Total Funds Drawdown | \$0.00 | \$409,238.34 |
| Program Funds Drawdown | \$0.00 | \$409,238.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$409,238.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5288-000-5295: Contractor shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel. Contractor shall request approval of final request for proposal (RFP) for the study prior to advertisement. The project area study location shall include the entire area located within the boundaries of the County of Orange.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development in a disaster-risk area in Orange County.

Location Description:

This project area study location is along the west bank of the Sabine River for the County of Orange.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 396715/40301 | |
| # of Plans or Planning Products | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 31531/31531 | 84966/84966 | 37.11 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010215-10-
Activity Title: SETRPC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$137,629.68 |
| Total Budget | \$0.00 | \$137,629.68 |
| Total Obligated | \$0.00 | \$137,629.68 |
| Total Funds Drawdown | \$0.00 | \$137,629.68 |
| Program Funds Drawdown | \$0.00 | \$137,629.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$137,629.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 60 kW diesel generator and related appurtenances at the Fire Station located at 2700 Western Avenue.

Location Description:

Fire Station located at 2700 Western Avenue

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1778 | 4189 | 0/0 | 1778/1778 | 4189/4189 | 42.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010215-14-

Activity Title: SETRPC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$133,512.56 |
| Total Budget | \$0.00 | \$133,512.56 |
| Total Obligated | \$0.00 | \$133,512.56 |
| Total Funds Drawdown | \$0.00 | \$133,512.56 |
| Program Funds Drawdown | \$0.00 | \$133,512.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$133,512.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 100 kW diesel generator and related appurtenances at the Police Station located at 3700 Austin Avenue.

Location Description:

Construction shall take place at the Police Station located at 3700 Austin Avenue, West Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1778 | 4189 | 0/0 | 1778/1778 | 4189/4189 | 42.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010215-4-

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,276,915.95 |
| Total Budget | \$0.00 | \$1,276,915.95 |
| Total Obligated | \$0.00 | \$1,276,915.95 |
| Total Funds Drawdown | \$0.00 | \$1,276,915.95 |
| Program Funds Drawdown | \$0.00 | \$1,276,915.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,276,915.95 |
| West Orange | \$0.00 | \$1,276,915.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approx. 21,200 square yards of roadway including: pulverize existing roadway, remix and strengthen base, place a 1 1/2 in. HMAC surface, and perform site work associated with construction. Construction shall take place at the following 6 locations: Houston Ave. from Flint St. to Albany St. - 2,250 linear feet, 5,000 square yards (Lat. 30.082853/-93.75035); Crockett St. from Flint St. to Albany St. - 2,250 linear feet, 5,000 square yards (Lat. 30.081841/-93.750361); Delano St. from Bowie Ave. to Smith Ave. - 1,000 linear feet, 2,250 square yards (Lat. 30.078425/-93.745115); Lisa Lane from Irving St./FM2177 to end - 1,000 linear feet, 2,250 square yards (Lat. 30.078694/-93.75645); Sherrill St. from Irvin St./FM 2177 to end - 1,000 linear feet, 2,250 square yards (Lat. 30.079548/-93.756439); Holly St. from Austin Ave. to Bonnie St. - 2,000 linear feet, 4,450 square yards (Lat. 30.087247/-93.756179). In addition, contractor shall reconstruct approx. 37,900 square yards of roadway, including: pulverize existing roadway, remix and strengthen base, place a 1 1/2 in. HMAC surface, and perform site work associated with construction. Construction shall take place at the following 19 locations: Bradford St. from Holly St. to Dayton St. - 1,500 linear ft., 3,350 square yards (Lat. 30.08834/Lon.-93.753886); Crabtree St. from Holly St. to Dayton St. - 1,500 linear ft., 3,350 square yards (Lat. 30.089157/Lon.-93.753988); Bonham Ave. from Dayton St. to end - 700 linear ft., 1,500 square yards (Lat. 30.080648/Lon.-93.749621); Bonham Ave. from Albany St. to end - 600 linear ft., 1,325 square yards (Lat. 30.080421/Lon.-93.74578); Bonham Ave. from Flint St. to end - 700 linear ft., 1,500 square yards (Lat. 30.080918/Lon.-93.755055); Milam Ave. from Delano St. to end - 600 linear ft., 1,325 square yards (Lat. 30.078648/Lon.-93.744149); Travis Ave. from Delano St. to end - 600 linear ft., 1,325 square yards (Lat. 30.077747/Lon.-93.744364); Smith Ave. from Delano St. to end - 600 linear ft., 1,325 square yards (Lat. 30.077004/Lon.-93.744696); Smith St. from Flint St. to end - 1,100 linear ft., 2,500 square yards (Lat. 30.076679/Lon.-93.751928); Galveston St. from Western Ave. to end - 700 linear ft., 1,500 square yards (Lat. 30.082816/Lon.-93.755672); Travis St. from Flint St. to Irving/FM 2177 - 1,300 linear ft., 2,900 square yards (Lat.30.077789/-93.755935); Newton St. from Kelly St. to end - 2,400 linear ft., 5,500 square yards (Lat. 30.066638/Lon.



-93.763949); Kelly St. from Newton St. to end - 800 linear ft., 1,800 square yards (Lat. 30.068978/Lon. -93.765087); Hilltop Circle from Newton St. to end - 600 linear ft., 1,325 square yards (Lat. 30.06817/Lon. -93.764749); Kathleen Ave. from Newton St. to end - 600 linear ft., 1,325 square yards (Lat. 30.065721/Lon. -93.764566); Hogg St. from Newton St. to end - 600 linear ft., 1,325 square yards (Lat.30.067302/-93.764207); Spell St. from Newton St. to Collins St. - 600 linear ft., 1,325 square yards (Lat. 30.066062/Lon. -93.76296); Collins St. from Spell St. to Stevenson St. - 200 linear ft., 500 square yards (Lat. 30.065656/Lon. -93.761986); Stevenson St. from Newton St. to Irving/FM 2177 - 1,300 linear ft., 2,900 square yards (Lat. 30.065194/Lon. -93.761922). Finally, contractor shall mill the top 2 in. of pavement on approx. 19,550 square yards of roadway, apply a 2 in. HMAC surface, stripe the pavement, and perform site work associated with construction. Construction shall take place along approx. 5,200 of Western Ave. from Jasper St. to Adams Bayou (Lat. 30.083651/Lon. -93.759904). Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Citywide - Houston Ave. from Flint St. to Albany St. - 2,250 linear feet, 5,000 square yards (Lat. 30.082853/-93.75035); Crockett St. from Flint St. to Albany St. - 2,250 linear feet, 5,000 square yards (Lat. 30.081841/-93.750361); Delano St. from Bowie Ave. to Smith Ave. - 1,000 linear feet, 2,250 square yards (Lat. 30.078425/-93.745115); Lisa Lane from Irving St./FM2177 to end - 1,000 linear feet, 2,250 square yards (Lat. 30.078694/-93.75645); Sherrill St. from Irving St./FM 2177 to end - 1,000 linear feet, 2,250 square yards (Lat 30.079548/-93.756439); Sherrill St. from Irvin St./FM 2177 to end - 1,000 linear feet, 2,250 square yards (Lat 30.079548/-93.756439); Holly St. from Austin Ave. to Bonnie St. - 2,000 linear feet, 4,450 square yards (Lat. 30.087247/-93.756179) with additional construction at 19 locations: Bradford St. from Holly St. to Dayton St. - 1,500 linear ft., 3,350 square yards (Lat. 30.08834/Lon.-93.753886); Crabtree St. from Holly St. to Dayton St. - 1,500 linear ft., 3,350 square yards (Lat. 30.089157/Lon. -93.753988); Bonham Ave. from Dayton St. to end - 700 linear ft., 1,500 square yards (Lat. 30.080648/Lon.-93.749621); Bonham Ave. from Albany St. to end - 600 linear ft., 1,325 square yards (Lat. 30.080421/Lon. -93.74578); Bonham Ave. from Flint St. to end - 700 linear ft., 1,500 square yards (Lat. 30.080918/Lon. -93.755055); Milam Ave. from Delano St. to end - 600 linear ft., 1,325 square yards (Lat. 30.078648/Lon.-93.744149); Travis Ave. from Delano St. to end - 600 linear ft., 1,325 square yards (Lat. 30.077747/Lon. -93.744364); Smith Ave. from Delano St. to end - 600 linear ft., 1,325 square yards (Lat. 30.077004/Lon.-93.744696); Smith St. from Flint St. to end - 1,100 linear ft., 2,500 square yards (Lat. 30.076679/Lon. -93.751928); Galveston St. from Western Ave. to end - 700 linear ft., 1,500 square yards (Lat. 30.082816/Lon. -93.755672); Travis St. from Flint St. to Irving/FM 2177 - 1,300 linear ft., 2,900 square yards (Lat.30.077789/-93.755935); Newton St. from Kelly St. to end - 2,400 linear ft., 5,500 square yards (Lat. 30.066638/Lon.-93.763949); Kelly St. from Newton St. to end - 800 linear ft., 1,800 square yards (Lat. 30.068978/Lon. -93.765087); Hilltop Circle from Newton St. to end - 600 linear ft., 1,325 square yards (Lat. 30.06817/Lon. -93.764749); Kathleen Ave. from Newton St. to end - 600 linear ft., 1,325 square yards (Lat. 30.065721/Lon. -93.764566); Hogg St. from Newton St. to end - 600 linear ft., 1,325 square yards (Lat.30.067302/-93.764207); Spell St. from Newton St. to Collins St. - 600 linear ft., 1,325 square yards (Lat. 30.066062/Lon. -93.76296); Collins St. from Spell St. to Stevenson St. - 200 linear ft., 500 square yards (Lat. 30.065656/Lon. -93.761986); Stevenson St. from Newton St. to Irving/FM 2177 - 1,300 linear ft., 2,900 square yards (Lat. 30.065194/Lon. -93.761922). Finally, mill the top 2 in. of pavement on approx. 19,550 square yards of roadway shall take place along approx. 5,200 of Western Ave. from Jasper St. to Adams Bayou (Lat. 30.083651/Lon. -93.759904).

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 4027 | 30428/31700 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Persons | 0 | 1778 | 4189 | 0/0 | 1778/1778 | 4189/4189 | 42.44 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010216-1b-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 02/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 01/31/2012
Completed Activity Actual End Date:

Responsible Organization:
 Lumberton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$229,110.44 |
| Total Budget | \$0.00 | \$229,110.44 |
| Total Obligated | \$0.00 | \$229,110.44 |
| Total Funds Drawdown | \$0.00 | \$229,110.44 |
| Program Funds Drawdown | \$0.00 | \$229,110.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$229,110.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently affixed 180kW generator at the Mathew Lane lift station located at 106A Mathew Lane off of Highway 96 in Lumberton. Contractor shall also purchase and install one permanently affixed 100kW generator at the Burnstead lift station located at 1200 West Walton Rd at Burnstead St in Lumberton. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Mathew Lane lift station located at 106A Mathew Lane off of Highway 96 and Burnstead lift station located at 1200 West Walton Rd at Burnstead St

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2661 | 8168 | 0/0 | 2661/2661 | 8168/8168 | 32.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010216-5-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lumberton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$450,524.23 |
| Total Budget | \$0.00 | \$450,524.23 |
| Total Obligated | \$0.00 | \$450,524.23 |
| Total Funds Drawdown | \$0.00 | \$450,524.23 |
| Program Funds Drawdown | \$0.00 | \$450,524.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$450,524.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

East Chance Road Drainage System - Contractor shall purchase and install approximately one hundred twenty linear feet (120 l.f.) of five-foot by seven-foot (5 ft. X 7 ft.) concrete box culvert, concrete headwalls, construct approximately four hundred square yards (400 s.y.) of roadway, and relocate utilities at roadway/drainage crossings. Construction shall take place on the East Chance Road Drainage System at the drainage ditch crossings. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

Old Trahan Drainage System - Contractor shall purchase and install approximately forty-five linear feet (45 l.f.) of six-foot by seven-foot (6 ft. X 7 ft.) concrete box culvert, concrete headwalls, place three hundred square yards (300 s.y.) of erosion protection, and construct approximately fifty square yards (50 s.y.) of roadway. Construction shall take place on the Old Trahan Place Road Drainage System at the drainage ditch crossing. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

DREF: Category C Portion Residential: Lumberton has 350 residential properties and 4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9887 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89



Location Description:

Two Locations - East Chance Road Drainage System at the drainage ditch crossings and Old Trahan Place Road Drainage System at the drainage ditch crossing.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 165/165 | |
| Activity funds eligible for DREF | 0 | | 0/344476 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 717 | 2563 | 0/0 | 717/717 | 2563/2563 | 27.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010217-1b-33rd St

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

09/24/2012

Responsible Organization:

Pinehurst

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$47,080.00 |
| Total Budget | \$0.00 | \$47,080.00 |
| Total Obligated | \$0.00 | \$47,080.00 |
| Total Funds Drawdown | \$0.00 | \$47,080.00 |
| Program Funds Drawdown | \$0.00 | \$47,080.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$47,080.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) electrical control panel box with a NEMA 4X enclosure and associated appurtenances. Contractor shall install the control panel box and enclosure above the base flood elevation, construct a platform for access to control panel, and perform site work associated with construction. Contractor shall also remove and replace the four-inch (4 in.) Ductile Iron Suction piping. Construction shall take place at the 33rd Street Lift Station, located on the northeast corner of 33rd Street and West Park. Installation of the elevated control panel, enclosure, and piping will ensure continuous operation of the lift station and uninterrupted sewage treatment. These improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 33rd Street Lift Station, located on the northeast corner of 33rd Street and West Park.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 271 | 811 | 0/0 | 271/271 | 811/811 | 33.42 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010217-1b-Broad St

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

09/24/2012

Responsible Organization:

Pinehurst

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$21,940.01 |
| Total Budget | \$0.00 | \$21,940.01 |
| Total Obligated | \$0.00 | \$21,940.01 |
| Total Funds Drawdown | \$0.00 | \$21,940.01 |
| Program Funds Drawdown | \$0.00 | \$21,940.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$21,940.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) three horsepower (3 HP) submersible pumps. Construction shall take place at the Broad Street Lift Station, located on the north side of State Highway 87 (MacArthur Drive) at Broad Street. Installation of the submersible pumps will ensure continuous operation of the lift station and uninterrupted sewage treatment. These improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Broad Street Lift Station, located on the north side of State Highway 87 (MacArthur Drive) at Broad Street.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2 | 2 | 0/0 | 2/2 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010218-14-

Activity Title: SETRPC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Rose City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$626,058.63 |
| Total Budget | \$0.00 | \$626,058.63 |
| Total Obligated | \$0.00 | \$626,058.63 |
| Total Funds Drawdown | \$0.00 | \$626,058.63 |
| Program Funds Drawdown | \$0.00 | \$626,058.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$626,058.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximately two thousand five hundred square foot (2,500 s.f.) building to be used as a fully functional city hall. Work will include construction of a concrete foundation, wood frame with brick veneer, utilities, heating, ventilating, air conditioning, fire detection and suppression systems, two Americans with Disability Act compliant restrooms, and interior finish out. Contractor shall perform all necessary site work including demolition of the existing building, grading and raising the site by placing approximately two thousand two hundred cubic yards (2,200 c.y.) of fill material, installing utilities, drainage infrastructure, landscaping and construction of approximately eight hundred fifty square yards (850 s.y.) of driveways and parking lots. Construction shall take place at 370 Rose City Drive in the City of Rose City. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at City Hall located at 379 Rose City Drive in the City of Rose City, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 320 | 521 | 0/0 | 320/320 | 521/521 | 61.42 |

| | |
|-------|-------|
| LMI%: | 61.42 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010218-1a-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 01/01/2010
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2014
Completed Activity Actual End Date:

Responsible Organization:
 Rose City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$161,720.71 |
| Total Budget | \$0.00 | \$161,720.71 |
| Total Obligated | \$0.00 | \$161,720.71 |
| Total Funds Drawdown | \$0.00 | \$161,720.71 |
| Program Funds Drawdown | \$0.00 | \$161,720.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$161,720.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall paint above-ground piping, clear buffer strip outside treatment plant fencing, replace the sludge recirculation line, plant meters, six-inch plant discharge piping and valve, caustic line, and perform site work associated with construction. Through small purchase procurement replace ten (10) four-inch (4 in.) Butterfly valves and replace four (4) turbidimeters. Construction shall take place at the Water Plant on Rose City Drive, between Old Highway 90 and Birch Street. Rehabilitation and restoration will ensure the continuous operation of the water plant and uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant on Rose City Drive, between Old Highway 90 and Birch Street, .

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 320 | 521 | 0/0 | 320/320 | 521/521 | 61.42 |

| | |
|-------|-------|
| LMI%: | 61.42 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-10-China

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$426,985.15 |
| Total Budget | \$0.00 | \$426,985.15 |
| Total Obligated | \$2.28 | \$426,985.15 |
| Total Funds Drawdown | \$26,038.42 | \$426,985.15 |
| Program Funds Drawdown | \$26,038.42 | \$426,985.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26,038.42 | \$426,985.15 |
| Jefferson County | \$26,038.42 | \$426,985.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install communication equipment and a Pierce Pump Fire Truck. Construction shall take place at 150 West Railroad at Broadway. Installation of the improvements will ensure continuous fire protection.

Location Description:

Construction shall take place at 150 West Railroad at Broadway - Jefferson County, Texas

Activity Progress Narrative:

The Jefferson County China fire protection facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|--------|--------|------------------------------------|--------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 102478 | 236912 | 0/0 | 102478/10247 | 236912/23691 | 43.26 |

| | |
|-------|------|
| LMI%: | 27.8 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-14-PHD Clinic #2

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,750,534.74 |
| Total Budget | \$0.00 | \$2,750,534.74 |
| Total Obligated | \$2.28 | \$2,750,534.74 |
| Total Funds Drawdown | \$69,062.28 | \$2,498,826.69 |
| Program Funds Drawdown | \$69,062.28 | \$2,498,826.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$69,062.28 | \$2,498,826.69 |
| Jefferson County | \$69,062.28 | \$2,498,826.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximately fourteen thousand square foot (14,000 s.f.) building to house the Jefferson County Public Health Department Clinic Unit #2 and the Jefferson County Adult Probation satellite office. Building shall include all necessary plumbing, electrical, HVAC, restroom and other interior finish out, exterior paving and site work, refurbishing of an existing adjacent parking lot, exterior lighting and security, and all site work associated with construction. Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas.

Activity Progress Narrative:

The Jefferson County SPPA neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 8286 | 8286 | 0/0 | 8286/8286 | 8286/8286 | 100.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-14-SPPA

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,762,087.07 |
| Total Budget | \$0.00 | \$1,762,087.07 |
| Total Obligated | \$2.29 | \$1,762,087.07 |
| Total Funds Drawdown | \$2.29 | \$1,762,087.07 |
| Program Funds Drawdown | \$2.29 | \$1,762,087.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.29 | \$1,762,087.07 |
| Jefferson County | \$2.29 | \$1,762,087.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish the existing pier and dredge sediment in front of bulkheads to provide adequate vessel access and maneuvering space, resurface storm damaged road pavement including drainage improvements, and regrade/resurface the storm damaged laydown area. Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Jefferson County, Texas.

Activity Progress Narrative:

The Jefferson County SPPA neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | -99 | 1/1 |



of Linear feet of Public

0

100/100

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|--------|--------|------------------------------------|--------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 102478 | 236912 | 0/0 | 102478/10247 | 236912/23691 | 43.26 |

| | |
|-------|-------|
| LMI%: | 43.26 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-1a-LNVA

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$110,935.19 |
| Total Budget | \$0.00 | \$110,935.19 |
| Total Obligated | \$2.29 | \$110,935.19 |
| Total Funds Drawdown | \$2.29 | \$110,935.19 |
| Program Funds Drawdown | \$2.29 | \$110,935.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.29 | \$110,935.19 |
| Jefferson County | \$2.29 | \$110,935.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at of each fourteen (14) locations, solar panels with battery back-up system and associated appurtenances. Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549). Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128). WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917). Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161). Goodyear Gates (Latitude: 29.987239\Longitude: -94.210685). Haddad Check (Latitude: 29.9178862\Longitude: -94.1754424). Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083). Nall St. Check (Latitude: 29.979778\Longitude: -93.964028). BASF Check (Latitude: 29.957333\Longitude: -93.896944). Nolte Pumping Plant (Latitude: 29.993278\Longitude: -94.442917). Fina Check (Latitude: 29.961806\Longitude: -93.904722). Spurlock Check (Latitude: 29.976167\Longitude: -94.014611). Motiva Gates (Latitude: 29.9049451\Longitude: -93.9686535). Valero intake (Latitude: 29.932806\Longitude: -94.029056). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549); Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128); WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917); Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161); Goodyear Gates (Latitude: 29.987239\Longitude: -94.210685); Haddad Check (Latitude: 29.9178862\Longitude: -94.1754424); Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083); Nall St. Check (Latitude: 29.979778\Longitude: -93.964028); BASF Check (Latitude: 29.957333\Longitude: -93.896944); Nolte Pumping Plant (Latitude: 29.993278\Longitude: -94.442917); Fina Check (Latitude: 29.961806\Longitude: -93.904722); Spurlock Check (Latitude: 29.976167\Longitude: -94.014611); Motiva Gates



(Latitude: 29.9049451\Longitude: -93.9686535); and the Valero intake (Latitude: 29.932806\Longitude: -94.029056).

Activity Progress Narrative:

The Jefferson County LNVA water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 15/14 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2108 | 7531 | 0/0 | 2108/2108 | 7531/7531 | 27.99 |

| | |
|-------|-------|
| LMI%: | 27.99 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-1a-MWD

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,621,327.06 |
| Total Budget | \$0.00 | \$3,621,327.06 |
| Total Obligated | \$2.29 | \$3,621,327.06 |
| Total Funds Drawdown | \$1,677.26 | \$3,621,327.06 |
| Program Funds Drawdown | \$1,677.26 | \$3,621,327.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,677.26 | \$3,621,327.06 |
| Jefferson County | \$1,677.26 | \$3,621,327.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred thousand gallon (200,000 gal.) elevated, welded steel storage tank painted inside and out, construct reinforced concrete footing to support the tank and perform various site work associated with construction including site grading, piping and associated appurtenances, driveways and culverts for access, and perimeter fencing. Construction shall take place in the City of Hampshire. Contractor shall purchase and install approximately thirty-four thousand ninety-eight linear feet (34,098 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred fifty-five linear feet (655 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the City of Hampshire. Contractor shall purchase and install approximately thirty-six thousand nine hundred forty linear feet (36,940 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred twenty-five linear feet (625 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the Boondocks Neighborhood. (Latitude: 29.869527\Longitude: -94.224973). Grantee shall purchase and install approximately three thousand four hundred fifteen linear feet (3,415 l.f.) of ten-inch (10 in.) PVC water line in conjunction with approximately nine hundred forty linear feet (940 l.f.) of six-inch (6 in.) PVC waterline at the Highway 73 crossing. Grantee shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of



ten-inch (10 in.) PVC water line and two hundred fifty linear feet (250 l.f.) of directional bore at the Highway 73 crossing. Project will include re-connections to the existing transverse water lines, provide roadway bores for corresponding pipe sizes to facilitate waterline installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place along Highway 73 West of Boondocks Road to Levingston Road. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction for the Elevated Water Storage Tank shall take place in the City of Hampshire; Water line construction shall take place in the City of Hampshire, in the Boondocks Neighborhood, and along Highway 73 West of Boondocks Road to Levingston Road.

Activity Progress Narrative:

The Jefferson County MWD water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |
| # of Linear feet of Public | 78239 | 78239/78123 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 648 | 2324 | 0/0 | 648/648 | 2324/2324 | 27.88 |

| | |
|-------|-------|
| LMI%: | 27.88 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-1a-WCID #10

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$285,247.58 |
| Total Budget | \$0.00 | \$285,247.58 |
| Total Obligated | \$2.29 | \$285,247.58 |
| Total Funds Drawdown | \$2.29 | \$285,247.58 |
| Program Funds Drawdown | \$2.29 | \$285,247.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.29 | \$285,247.58 |
| Jefferson County | \$2.29 | \$285,247.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct one (1) two hundred square foot (160 s.f.) wind storm certified precast concrete building with exterior slab. Electrical components will be relocated from the existing pump house to the new metal building including existing generator. Contractor shall purchase and install new electrical and control components for the water plant, raise pumps, and perform site work associated with construction. Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas. Installation of the buildings and improvements will ensure uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas.

Activity Progress Narrative:

The Jefferson County WCID 10 water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1019 | 3841 | 0/0 | 1019/1019 | 3841/3841 | 26.53 |

| | |
|-------|-------|
| LMI%: | 26.53 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-1b-Cardinal Meadows

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$322,877.70 |
| Total Budget | \$0.00 | \$322,877.70 |
| Total Obligated | \$2.28 | \$322,877.70 |
| Total Funds Drawdown | \$7,117.28 | \$322,877.70 |
| Program Funds Drawdown | \$7,117.28 | \$322,877.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,117.28 | \$322,877.70 |
| Jefferson County | \$7,117.28 | \$322,877.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) manual transfer switch on galvanized mounting rack, perform site activities associated with construction including removal and disposal of existing equipment and concrete deck. Grantee shall purchase and install new pumps and motors, piping, valves, valve vault, wiring, controls, concrete deck with access manway and cleanup for the existing lift station at the site at the Main Lift Station located at the intersection of Hillebrandt Road and Smokey Lane.

Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 2 located at the intersection of Cactus Street and Smokey Lane. Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Main Lift Station Near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/; at Lift Station No. 2 at the intersection of Cactus Street and Smokey Lane; and at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue.



Activity Progress Narrative:

The Jefferson County Cardinal Meadows sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 2 | | 3/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 109 | 127 | 0/0 | 109/109 | 127/127 | 85.83 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-1b-WCID #10

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$193,189.16 |
| Total Budget | \$0.00 | \$193,189.16 |
| Total Obligated | \$2.28 | \$193,189.16 |
| Total Funds Drawdown | \$7,117.28 | \$193,189.16 |
| Program Funds Drawdown | \$7,117.28 | \$193,189.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,117.28 | \$193,189.16 |
| Jefferson County | \$7,117.28 | \$193,189.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connections, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59' 32.56" N / 94 01' 08.37" W). Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connection, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59' 16.35" N / 94 01' 11.29" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5' 15" N / 94 00' 56.60" W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58' 27.21" N / 94 01' 15.70" W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction. at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59' 2.28" N / 94 01' 40.23" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00' 23.85" N / 94 01' 46.66" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 08.32" N / 94 01' 39.73" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 10.97" N / 94 01' 25.90" W). Contractor shall purchase and



install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59' 0.92" N / 94 00' 32.56" W). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at nine lift stations as follows: at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59' 32.56" N / 94 01' 08.37" W); at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59' 16.35" N / 94 01' 11.29" W); at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5' 15" N / 94 00' 56.60" W); at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58' 27.21" N / 94 01' 15.70" W); at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59' 2.28" N / 94 01' 40.23" W); at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00' 23.85" N / 94 01' 46.66" W); at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 08.32" N / 94 01' 39.73" W); at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 10.97" N / 94 01' 25.90" W); and at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59' 0.92" N / 94 00' 32.56" W).

Activity Progress Narrative:

The Jefferson County WCID 10 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 8 | 9/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1019 | 3841 | 0/0 | 1019/1019 | 3841/3841 | 26.53 |

| | |
|-------|-------|
| LMI%: | 26.53 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-4-Bridges

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,534,567.79 |
| Total Budget | \$0.00 | \$2,534,567.79 |
| Total Obligated | \$2.29 | \$2,534,567.79 |
| Total Funds Drawdown | \$2.29 | \$2,534,567.79 |
| Program Funds Drawdown | \$2.29 | \$2,534,567.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.29 | \$2,534,567.79 |
| Jefferson County | \$2.29 | \$2,534,567.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish existing one hundred thirty linear feet (130 l.f.) metal bridge; construct a three hundred thirty foot (330 ft.) concrete bridge at Craigen Road Bridge located at North Fork Taylor's Bayou (Latitude: 29.880651\Longitude: -94.257159). Contractor shall demolish existing one hundred fifty linear feet (150 l.f.) bridge, construct a one hundred sixty foot (160 ft.) concrete bridge at Boondocks Road Bridge located at North Fork Taylor's Bayou (Latitude: 29.8658878\Longitude: -94.2239867). Contractor shall demolish existing three hundred twenty-six linear feet (326 l.f.) bridge, and wooden piling, and construct a four hundred foot (400 ft.) concrete bridge at Humble Camp Road Bridge located at Hillenbrandt Bayou (Latitude: 29.9460349\Longitude: -94.1355532). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

Activity Progress Narrative:

The Jefferson County bridge facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 10 | | 890/890 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1868 | 5767 | 0/0 | 1868/1868 | 5767/5767 | 32.39 |

| | |
|-------|-------|
| LMI%: | 32.27 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-4-Roads

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,144,865.75 |
| Total Budget | \$0.00 | \$5,144,865.75 |
| Total Obligated | \$2.29 | \$5,144,865.75 |
| Total Funds Drawdown | \$2.29 | \$5,144,865.75 |
| Program Funds Drawdown | \$2.29 | \$5,144,865.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.29 | \$5,144,865.75 |
| Jefferson County | \$2.29 | \$5,144,865.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair or reconstruct the Rd. using approximately two-inches (2 in.) of asphalt surface, five-inches (5 in.) of flexible base, and six-inches (6 in.) of reworked base. In addition, Contractor shall repair Grigsby Rd. using three inches (3 in.) of hot mix asphalt over the existing concrete base. Construction shall take place at following locations: Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east 60 linear feet (Lat: 30.095553\Long: -94.317992). Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east 60 linear feet (Lat: 30.092359\Long: -94.312413). Westbury Rd. from 0.4 miles west of Old Sour Lake Rd. south west 100 linear feet (Lat: 30.085942\Long: -94.307518). North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east 120 linear feet (Lat: 30.086084\Long: -94.335179). North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east 200 linear feet (Lat: 30.092434\Long: -94.326897). Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851). Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808). Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072). Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899). Dishman Rd. from 1.3 miles west of Keith Rd. west 250 linear feet (Lat: 30.095339\Long: -94.232794). Old Nome Rd. from 1.3 miles west of China city limits west 510 linear feet (Lat: 30.043278\Long: -94.367559). Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761). McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939). LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486). LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422). Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058). Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892). Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441). Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (3400 l.f.) (Lat: 29.988932\Long: -93.938749). Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002). Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479). Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767



\Long: -94.116611). Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002). Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479). Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932). Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599). Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635). Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966). Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497). Needmore Rd. from Big Hill Rd. east 1.5 miles (Lat: 29.773433\Long: -94.211776). Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903). Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348). Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764). Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place county wide in Precincts 1, 2, and 3 at the following locations: Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (3400 l.f.) (Lat: 29.988932\Long: -93.938749); Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east 60 linear feet (Lat: 30.095553\Long: -94.317992); Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east 60 linear feet (Lat: 30.092359\Long: -94.312413); Westbury Rd. from 0.4 miles west of Old Sour Lake Rd. south west 100 linear feet (Lat: 30.085942\Long: -94.307518); North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east 120 linear feet (Lat: 30.086084\Long: -94.335179); North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east 200 linear feet (Lat: 30.092434\Long: -94.326897); Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851); Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808); Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072); Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899); Dishman Rd. from 1.3 miles west of Keith Rd. west 250 linear feet (Lat: 30.095339\Long: -94.232794); Old Nome Rd. from 1.3 miles west of China city limits west 510 linear feet (Lat: 30.043278\Long: -94.367559); Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761); McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939); LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486); LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422); Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058); Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892); Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441); Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002); Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479); Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767\Long: -94.116611); Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002); Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479); Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932); Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599); Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635); Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966); Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497); Needmore Rd. from Big Hill Rd. east 1.5 miles (Lat: 29.773433\Long: -94.211776); Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903); Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348); Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764); and Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417).

Activity Progress Narrative:

The Jefferson County precinct road improvement projects construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 9754 | 176792/18690 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010219-4-Todd Rd

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$59,244.80 |
| Total Budget | \$0.00 | \$59,244.80 |
| Total Obligated | \$2.29 | \$59,244.80 |
| Total Funds Drawdown | \$2.29 | \$59,244.80 |
| Program Funds Drawdown | \$2.29 | \$59,244.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.29 | \$59,244.80 |
| Jefferson County | \$2.29 | \$59,244.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rework approximately forty-two thousand six hundred eighty-five square yards (42,685 s.y.) of base material, place six thousand cubic yards (6,000 c.y.) of flexible base, eight thousand five hundred thirty-five gallons (8,535 gal.) of prime coat, three hundred forty-seven cubic yards (347 c.y.) of grade four aggregate, four hundred fifty cubic yards (450 c.y.) of grade three aggregate, twenty thousand four hundred eighty-five gallons (20,485 gal.) of CRS-2_ asphalt, sixteen thousand two hundred thirty-three gallons (16,233 gal.) of grade four asphalt, and nineteen thousand two hundred linear feet (19,200 l.f.) of relective pavement markings. Construction shall take place on Todd Road from the Chambers County line east for nineteen thousand two hundred linear feet (19,200 l.f.) in Precinct 3 of Jefferson County. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Todd Road from the Chambers County line east for nineteen thousand two hundred linear feet (19,200 l.f.) in Precinct 3 of Jefferson County.

Activity Progress Narrative:

The Jefferson County Todd Road improvement projects construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 10111/10111 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-5-Drainage District #6

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,708,424.25 |
| Total Budget | \$0.00 | \$2,708,424.25 |
| Total Obligated | \$2.29 | \$2,708,424.25 |
| Total Funds Drawdown | \$2.29 | \$2,708,424.25 |
| Program Funds Drawdown | \$2.29 | \$2,708,424.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.29 | \$2,708,424.25 |
| Jefferson County | \$2.29 | \$2,708,424.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall assist Jefferson County Drainage District No. 6 with drainage improvements to include lowering approximately two thousand one hundred twenty linear feet (2,120 l.f.) of two (2) thirty inch (30 in.) high pressure gas line and replace pipe for Kinder Morgan natural gas pipeline. Contractor shall remove and de-gas approximately two thousand linear feet (2,000 l.f.) of old pipe and perform other necessary activities associated with gas line relocation. Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor's Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73. Improvements are to address a failure to function caused by Hurricane Ike.

DREF:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor's Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73.



Activity Progress Narrative:

The Jefferson County Drainage District 6 flood and drainage facilities projects construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 16 | | 2120/4120 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|--------|------------------------------------|-------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 57686 | 132784 | 0/0 | 57686/57686 | 132784/13278 | 43.44 |

| | |
|-------|-------|
| LMI%: | 34.04 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-5-Drainage District #7

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,853,388.27 |
| Total Budget | \$0.00 | \$5,853,388.27 |
| Total Obligated | \$2.28 | \$5,853,388.27 |
| Total Funds Drawdown | \$30,001.78 | \$5,853,388.27 |
| Program Funds Drawdown | \$30,001.78 | \$5,853,388.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$30,001.78 | \$5,853,388.27 |
| Jefferson County | \$30,001.78 | \$5,853,388.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new drainage lateral that consists of sections of concrete lined ditch and box culverts. In addition, Grantee shall perform clearing of right-of-way, construct an entrance structure from Main B into the new channel, and perform site work associated with Construction. Construction shall take place from Main B Canal at Highway 69 to the existing detention pond. Contractor shall rehabilitate and widen the existing ditch channels and improved ditch sections shall include both concrete lined ditch and box culvert sections. Grantee shall remove existing concrete lining, excavate channel, clear right-of-way, place new concrete lining, remove and replace existing road culverts, repair streets where road culverts were replaced, and perform site work associated with Construction. Construction shall take place in the Beaxart Garden neighborhood. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place from Main B Canal at Hwy. 69 to the existing detention pond and in the Beaxart Garden neighborhood.

Activity Progress Narrative:

During the reporting period, Jefferson County Drainage District 7 flood and drainage facilities construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 9748 | | 9748/25 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|--------|------------------------------------|-------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 44556 | 103524 | 0/0 | 44556/44556 | 103524/10352 | 43.04 |

| | |
|-------|-------|
| LMI%: | 43.04 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-5-SNND

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,121,542.41 |
| Total Budget | \$0.00 | \$2,121,542.41 |
| Total Obligated | \$2.29 | \$2,121,542.41 |
| Total Funds Drawdown | \$2.29 | \$2,121,542.40 |
| Program Funds Drawdown | \$2.29 | \$2,121,542.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.29 | \$2,121,542.40 |
| Jefferson County | \$2.29 | \$2,121,542.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new twenty-four foot by twenty-seven foot (24 ft. x 27 ft.) steel control building with stainless steel exterior, elevated concrete foundation, and install control equipment and conduits to operate the channel locks and gates.

Contractor shall place approximately one thousand five hundred square yards (1,500 s.y.) of lime stabilization, and construct a parking lot using one thousand three hundred tons (1,300 ton) of limestone. Contractor shall also purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Taylor's Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction for generator and control building shall take place at the Taylor's Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas.

Activity Progress Narrative:

The Jefferson County SNND flood and drainage facilities projects construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-6-Ford Park

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,683,573.24 |
| Total Budget | \$0.00 | \$1,683,573.24 |
| Total Obligated | \$2.28 | \$1,683,573.24 |
| Total Funds Drawdown | \$14,382.18 | \$1,683,573.24 |
| Program Funds Drawdown | \$14,382.18 | \$1,683,573.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,382.18 | \$1,683,573.24 |
| Jefferson County | \$14,382.18 | \$1,683,573.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace the roof structure of the Ford Park Arena using approximately one hundred sixty thousand ninety-three square feet (160,093 s.f.) each of a sixty millimeter (60 mm.) two-ply granular surfaced bitumen roof membrane, a three inch (3 in.) thick layer of polyisocyanurate insulation, a one-half inch (1/2 in.) thick gypsum cover board, and sheet metal flashing. Contractor shall attach roof to steel deck and perform site work associated with construction. The new roof structure shall have a one hundred twenty mile per hour (120 mph.) wind load rating. Construction shall take place at the Ford Park Arena located in the Ford Park Complex at 5115 Interstate 10 South, Beaumont, Texas. The new roof structure will ensure the building remains water tight and will be able to serve as a shelter of last resort during future storm events. Improvements will address damage caused by Hurricane Ike.

Location Description:

Ford Park Arena Shelter located at 5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

The Jefferson County Ford Park neighborhood facilities projects construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|--------|--------|------------------------------------|--------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 102478 | 236912 | 0/0 | 102478/10247 | 236912/23691 | 43.26 |

| | |
|-------|-------|
| LMI%: | 29.09 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010220-14-City Jail

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$54,267.32 |
| Total Budget | \$0.00 | \$54,267.32 |
| Total Obligated | \$0.00 | \$54,267.32 |
| Total Funds Drawdown | \$0.00 | \$53,022.72 |
| Program Funds Drawdown | \$0.00 | \$53,022.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$53,022.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install eight (8) roll-up shutters of various sizes consisting of approximately forty-four square feet (44 s.f.), two (2) flexible wind abatement systems consisting of approximately four hundred eighty square feet (480 s.f.), three hundred thirty-five square feet (335 s.f.) of impact-resistant storefront system and glazing to harden this facility. Construction shall take place at the City Jail located at 3120 North Main Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Jail located at 3120 North Main Street.

Activity Progress Narrative:

During the reporting period, Baytown City Jail specially authorized public facilities Project completed. As Built under review effective 11/7/16

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-14-EMS

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,357,750.32 |
| Total Budget | \$0.00 | \$1,357,750.32 |
| Total Obligated | \$0.00 | \$1,357,750.32 |
| Total Funds Drawdown | \$0.00 | \$1,331,467.52 |
| Program Funds Drawdown | \$0.00 | \$1,331,467.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,331,467.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install fifteen (15) impact-resistant windows, approximately two hundred eighty-two square feet (282 s.f.) of glazing, two (2) exterior impact-resistant hollow metal doors, remove two (2) overhead coiling doors and replace with face brick and cast stone-clad exterior wall, replace existing roof to meet wind loading requirements to harden this medical facility. Contractor shall repair and refurbish existing exterior brick and modify interior of building and perform site work to meet current code requirements. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Contractor shall also construct a six thousand four hundred square foot (6,400 s.f.) addition to the EMS building consisting of a four (4) bay addition to accommodate EMS vehicles, office space, storage and supply areas, and a shower/restroom. The structural system for the addition shall be a cast-in-place concrete slab and beam on drilled piers with structural steel columns and steel roof deck on steel trusses, and shall be designed to meet applicable code requirements and one hundred fifty mile-per-hour (150 m.p.h.) wind loads. The building materials shall be brick and cast stone veneer over CMU with painted hollow metal doors, impact resistant aluminum storefront with impact resistant tinted glazing, and prefinished aluminum bay doors. Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street.



Activity Progress Narrative:

During the reporting period, Baytown EMS specially authorized public facilities Project completed. As Builts under review effective 11/7/16

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-14-Police Main

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$149,275.28 |
| Total Budget | \$0.00 | \$149,275.28 |
| Total Obligated | \$0.00 | \$149,275.28 |
| Total Funds Drawdown | \$0.00 | \$144,324.14 |
| Program Funds Drawdown | \$0.00 | \$144,324.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$144,324.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install fourteen (14) impact-resistant windows and approximately two hundred ninety-two square feet (292 s.f.) of glazing, remove six (6) existing windows and two (2) areas of glazed storefront and replace with face brick-clad exterior wall, and six (6) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689). Also, Contractor shall also purchase and install approximately one hundred twenty-nine square feet (129 s.f.) of accordion shutters and approximately one thousand three hundred twenty-one square feet (1,321 s.f.) of storm screening. Contractor shall purchase and install two (2) roll-up shutters of various sizes consisting of approximately seventy-one square feet (71 s.f.), fifteen (15) impact-resistant windows, storefront, storefront doors, approximately six hundred ninety square feet (690 s.f.) of glazing, six (6) exterior impact-resistant hollow metal doors, two (2) flexible wind abatement systems consisting of approximately ninety-eight square feet (98 s.f.), and one (1) impact-resistant louver to harden this facility. Construction shall take place at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697). These activities shall address failures to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689) and at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697).

Activity Progress Narrative:



During the reporting period, Baytown Police Main specially authorized public facilities Project completed. As Builts under review effective 11/7/16

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-14-Police Market St

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$48,675.29 |
| Total Budget | \$0.00 | \$48,675.29 |
| Total Obligated | \$0.00 | \$48,675.29 |
| Total Funds Drawdown | \$0.00 | \$47,710.29 |
| Program Funds Drawdown | \$0.00 | \$47,710.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$47,710.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install six (6) roll-up shutters of various sizes consisting of approximately one hundred fourteen square feet (114 s.f.) and two (2) exterior impact-resistant metal doors, frames, and hardware to harden this facility. Construction shall take place at the police substation located at 3530 Market Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Substation on 3530 Market Street, Baytown, Texas.

Activity Progress Narrative:

During the reporting period, Baytown Police Market Street specially authorized public facilities Project completed. As Builds under review effective 11/7/16

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-14-Police Substation

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$60,886.32 |
| Total Budget | \$0.00 | \$60,886.32 |
| Total Obligated | \$0.00 | \$60,886.32 |
| Total Funds Drawdown | \$0.00 | \$59,310.77 |
| Program Funds Drawdown | \$0.00 | \$59,310.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$59,310.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) accordion shutters of various sizes consisting of approximately three hundred square feet (300 s.f.), three (3) roll-up shutters of various sizes consisting of approximately one hundred twenty-five square feet (125 s.f.), six (6) perforated metal screening systems, and three (3) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 3200 North Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police substation located at 3200 North Main Street.

Activity Progress Narrative:

During the reporting period, Baytown Police Market Street specially authorized public facilities Project completed. As Builts under review effective 11/7/16



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-14-Police Wye Dr

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$176,753.31 |
| Total Budget | \$0.00 | \$176,753.31 |
| Total Obligated | \$0.00 | \$176,753.31 |
| Total Funds Drawdown | \$0.00 | \$169,015.09 |
| Program Funds Drawdown | \$0.00 | \$169,015.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$169,015.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install seven (7) roll-up shutters of various sizes consisting of approximately two hundred twenty-one square feet (221 s.f.), one (1) accordion shutter consisting of approximately one hundred forty-six square feet (146 s.f.), and seven (7) exterior impact-resistant hollow metal doors to harden this facility. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the police substation located at 203 East Wye Drive. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Building improvements and generator installation shall take place at the police substation located at 203 East Wye Drive.

Activity Progress Narrative:

During the reporting period, Baytown Police Wye Dr specially authorized public facilities Project completed. As Built under review effective 11/7/16



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,355,895.41 |
| Total Budget | \$0.00 | \$3,355,895.41 |
| Total Obligated | \$0.00 | \$3,355,895.41 |
| Total Funds Drawdown | \$0.00 | \$3,341,045.41 |
| Program Funds Drawdown | \$0.00 | \$3,341,045.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,341,045.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) one thousand five hundred kilowatt (1,500 kW) permanently-affixed, diesel-fueled generators with automatic transfer switches and associated appurtenances. At two (2) locations, Contractor shall also construct a concrete pad for generator mounting and perform site work associated with construction. At one location, Contractor shall install generator on existing concrete pad and perform associated site work. Construction shall take place at the Baytown Area Water Treatment Plant located at 7419 Thompson Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at three locations at the Baytown Area Water Treatment Plant located at 7419 Thompson Road.

Activity Progress Narrative:

The Baytown water facilities projects construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,049,713.05 |
| Total Budget | \$0.00 | \$7,049,713.05 |
| Total Obligated | \$0.00 | \$7,049,713.05 |
| Total Funds Drawdown | \$0.00 | \$7,034,862.95 |
| Program Funds Drawdown | \$0.00 | \$7,034,862.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$7,034,862.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

WWTP - Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868). In addition, Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197).

LIFT STATIONS - Contractor shall purchase and install twenty-one (21) permanently-affixed, diesel-fueled generators, each with automatic transfer switches with SCADA modifications and associated appurtenances at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). AUXILIARY PUMPS: In addition, Contractor shall purchase and install fourteen (14) diesel-driven vacuum assisted



auxiliary pumps with SCADA modifications and associated appurtenances at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Generator Construction will take place at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868) and at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197); and at lift stations at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). Construction of (14) pumps shall be at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469).

Activity Progress Narrative:

The Baytown sewer facilities projects construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 20/38 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010221-6-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Alabama Coushatta Indian Reservation

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$98,318.60 |
| Total Budget | \$0.00 | \$98,318.60 |
| Total Obligated | \$0.00 | \$98,318.60 |
| Total Funds Drawdown | \$0.00 | \$98,318.60 |
| Program Funds Drawdown | \$0.00 | \$98,318.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$98,318.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5289-000-5297: Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances, construct a concrete pad for generator mounting, and perform site work associated with construction. The improvements will ensure the functionality and continuous operation of the Tribal Shelter Facility center as an emergency shelter. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Park Road 56 at the Alabama Coushatta Indian Reservation in Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 236 | 460 | 0/0 | 236/236 | 460/460 | 51.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-10-
Activity Title: ATCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

06/26/2013

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$102,002.24 |
| Total Budget | \$0.00 | \$102,002.24 |
| Total Obligated | \$0.00 | \$102,002.24 |
| Total Funds Drawdown | \$0.00 | \$102,002.24 |
| Program Funds Drawdown | \$0.00 | \$102,002.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$102,002.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) seventy kilowatt (70 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Maud VFD located at 301 Maple Street in Maud, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Maud VFD located at 301 Maple Street in Maud, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 395 | 963 | 0/0 | 395/395 | 963/963 | 41.02 |

| | |
|-------|-------|
| LMI%: | 41.02 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-1a-Atlanta

Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/26/2013

National Objective:

Urgent Need

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$139,303.75 |
| Total Budget | \$0.00 | \$139,303.75 |
| Total Obligated | \$0.00 | \$139,303.75 |
| Total Funds Drawdown | \$0.00 | \$139,303.75 |
| Program Funds Drawdown | \$0.00 | \$139,303.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$139,303.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) additional automatic transfer switch for ground storage tank controls. Construction shall take place at the pump station on Grandview Avenue at its intersection with Hammock Drive in Atlanta, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the pump station on Grandview Avenue at its intersection with Hammock Drive in Atlanta, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2620 | 5546 | 0/0 | 2620/2620 | 5546/5546 | 47.24 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-1a-Bloomburg

Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

06/26/2013

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$85,558.21 |
| Total Budget | \$0.00 | \$85,558.21 |
| Total Obligated | \$0.00 | \$85,558.21 |
| Total Funds Drawdown | \$0.00 | \$85,558.21 |
| Program Funds Drawdown | \$0.00 | \$85,558.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$85,558.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred five kilowatt (105 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Well No. 1 on South Arkansas Lane (FM 3129) just north of its intersection with County Road 4920 in Bloomburg, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Well No. 1 on South Arkansas Lane (FM 3129) just north of its intersection with County Road 4920 in Bloomburg, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 134 | 375 | 0/0 | 134/134 | 375/375 | 35.73 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-1a-Hughes Springs

Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/26/2013

National Objective:

Low/Mod

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$119,902.45 |
| Total Budget | \$0.00 | \$119,902.45 |
| Total Obligated | \$0.00 | \$119,902.45 |
| Total Funds Drawdown | \$0.00 | \$119,902.45 |
| Program Funds Drawdown | \$0.00 | \$119,902.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$119,902.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred sixty kilowatt (160 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, one (1) 400 ampere 600 volt disconnect switch, wire pipe, relocate meter base, rework service, and make electrical repairs as necessary. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the pump station on Hillcrest Drive (FM 161) just north of its intersection with County Road 2987 in Hughes Springs, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

nstruction shall take place at the pump station on Hillcrest Drive (FM 161) just north of its intersection with County Road 2987 in Hughes Springs, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 921 | 1804 | 0/0 | 921/921 | 1804/1804 | 51.05 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-1a-Maud

Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

06/26/2013

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$82,743.20 |
| Total Budget | \$0.00 | \$82,743.20 |
| Total Obligated | \$0.00 | \$82,743.20 |
| Total Funds Drawdown | \$0.00 | \$82,743.20 |
| Program Funds Drawdown | \$0.00 | \$82,743.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$82,743.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the elevated storage tank located at 115 Bonham Street in Maud, Texas. Installation of the backup generator will ensure continuous operation of the pump station and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the elevated storage tank located at 115 Bonham Street in Maud, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 395 | 963 | 0/0 | 395/395 | 963/963 | 41.02 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-1a-Redwater

Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

06/26/2013

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$89,669.07 |
| Total Budget | \$0.00 | \$89,669.07 |
| Total Obligated | \$0.00 | \$89,669.07 |
| Total Funds Drawdown | \$0.00 | \$89,669.07 |
| Program Funds Drawdown | \$0.00 | \$89,669.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$89,669.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty to eighty-five kilowatt (80-85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the pump station located on Tri State Road just south of its intersection with Beaver Lake Drive in Redwater, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the pump station located on Tri State Road just south of its intersection with Beaver Lake Drive in Redwater, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 923 | 2801 | 0/0 | 923/923 | 2801/2801 | 32.95 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-1a-Western Cass

Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

06/26/2013

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$103,257.61 |
| Total Budget | \$0.00 | \$103,257.61 |
| Total Obligated | \$0.00 | \$103,257.61 |
| Total Funds Drawdown | \$0.00 | \$103,257.61 |
| Program Funds Drawdown | \$0.00 | \$103,257.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$103,257.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Western Cass WSC's Plant No. 3 located on State Highway 96 just south of its intersection with County Road 3437 in Antioch, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Western Cass WSC's Plant No. 3 located on State Highway 96 just south of its intersection with County Road 3437 in Antioch, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1256 | 3396 | 0/0 | 1256/1256 | 3396/3396 | 36.98 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-1b-Avinger

Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

06/26/2013

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$87,958.77 |
| Total Budget | \$0.00 | \$87,958.77 |
| Total Obligated | \$0.00 | \$87,958.77 |
| Total Funds Drawdown | \$0.00 | \$87,958.77 |
| Program Funds Drawdown | \$0.00 | \$87,958.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$87,958.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall also install an additive alternate automatic transfer switch for the Influent Lift Station at the Wastewater Treatment plant if bids received are with the set budget. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at the end of project Street in Avinger, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at the end of project Street in Avinger, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 267 | 487 | 0/0 | 267/267 | 487/487 | 54.83 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-1b-Linden

Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

06/26/2013

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$95,341.74 |
| Total Budget | \$0.00 | \$95,341.74 |
| Total Obligated | \$0.00 | \$95,341.74 |
| Total Funds Drawdown | \$0.00 | \$95,341.74 |
| Program Funds Drawdown | \$0.00 | \$95,341.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$95,341.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jim's Bayou Wastewater Treatment Plant No. 2 located off of Hamilton Road (County Road 1617) just south of its intersection with State Highway 155 in Linden, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Jim's Bayou Wastewater Treatment Plant No. 2 located off of Hamilton Road (County Road 1617) just south of its intersection with State Highway 155 in Linden, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 915 | 2090 | 0/0 | 915/915 | 2090/2090 | 43.78 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-1b-Lone Star

Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

06/26/2013

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$101,311.11 |
| Total Budget | \$0.00 | \$101,311.11 |
| Total Obligated | \$0.00 | \$101,311.11 |
| Total Funds Drawdown | \$0.00 | \$101,311.11 |
| Program Funds Drawdown | \$0.00 | \$101,311.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$101,311.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Lift Station No. 1 located off of US Highway 259 near its intersection with County Road 2303 in Lone Star, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lift Station No. 1 located off of US Highway 259 near its intersection with County Road 2303 in Lone Star, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 838 | 1621 | 0/0 | 838/838 | 1621/1621 | 51.70 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-1b-Naples

Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

06/26/2013

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$74,221.45 |
| Total Budget | \$0.00 | \$74,221.45 |
| Total Obligated | \$0.00 | \$74,221.45 |
| Total Funds Drawdown | \$0.00 | \$74,221.45 |
| Program Funds Drawdown | \$0.00 | \$74,221.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$74,221.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction shall take place at the lift station located off of State Highway 338 near its intersection with Cornett Road in Naples, Texas. Generator shall be located southwest of the abandoned sludge drying bed.

Location Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located off of State Highway 338 near its intersection with Cornett Road in Naples, Texas. Generator shall be located southwest of the abandoned sludge drying bed. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 736 | 1413 | 0/0 | 736/736 | 1413/1413 | 52.09 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-1b-Omaha

Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

06/26/2013

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$87,665.75 |
| Total Budget | \$0.00 | \$87,665.75 |
| Total Obligated | \$0.00 | \$87,665.75 |
| Total Funds Drawdown | \$0.00 | \$87,665.75 |
| Program Funds Drawdown | \$0.00 | \$87,665.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$87,665.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at the end of Sawmill Road in Omaha, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at the end of Sawmill Road in Omaha, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 446 | 981 | 0/0 | 446/446 | 981/981 | 45.46 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010222-6-
Activity Title: ATCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

06/26/2013

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$137,052.92 |
| Total Budget | \$0.00 | \$137,052.92 |
| Total Obligated | \$0.00 | \$137,052.92 |
| Total Funds Drawdown | \$0.00 | \$137,052.92 |
| Program Funds Drawdown | \$0.00 | \$137,052.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$137,052.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make renovations to the Southwest Center to enable the building to function as an emergency shelter. Contractor shall purchase and install a reach-in refrigerator/freezer and a heated serving counter. Contractor shall refurbish the kitchen, restrooms, and shower facilities while ensuring Americans with Disability Act (ADA) compliance, and equip the renovated rooms with new appliances and fixtures. Contractor shall improve outside access by constructing new ADA compliant sidewalks and installing additional exterior lighting. Contractor shall purchase and install two hundred linear feet (200 l.f.) of four foot (4 ft.) SCH 40 sewer line from the existing clean-outs, down the west side of the building, to across the front side of the building to the city main sewer line. Construction shall take place at the Southwest Center located at 3222 West 7th Street in Texarkana, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Southwest Center located at 3222 West 7th Street in Texarkana, Texas.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 16016 | 34782 | 0/0 | 16016/16016 | 34782/34782 | 46.05 |

| | |
|-------|-------|
| LMI%: | 20.98 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010224-26-

Activity Title: DETCOG

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$811,949.66 |
| Total Budget | \$0.00 | \$811,949.66 |
| Total Obligated | \$26.77 | \$811,949.66 |
| Total Funds Drawdown | \$26.77 | \$789,255.66 |
| Program Funds Drawdown | \$26.77 | \$789,255.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.77 | \$789,255.66 |
| Deep East Texas Council of Governments | \$26.77 | \$789,255.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

Deep East Texas Council of Governments Region - Jasper Texas

Activity Progress Narrative:

During the reporting period, Deep East Texas Council of Governments economic development or recovery activity that creates or retains jobs had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/9 | 0/0 | 38/16 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010225-14-Police Station

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

South Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,925,572.64 |
| Total Budget | \$0.00 | \$5,925,572.64 |
| Total Obligated | \$0.00 | \$5,925,572.64 |
| Total Funds Drawdown | \$0.00 | \$5,925,572.64 |
| Program Funds Drawdown | \$0.00 | \$5,925,572.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,925,572.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-322-000-5260: Contractor shall construct a new ADA compliant police station including approximately three thousand three hundred square feet (3,300 s.f.) of administration space, approximately three thousand eight hundred fifty square feet (3,850 s.f.) of patrol offices, approximately four thousand nine hundred square feet (4,900 s.f.) of jail space, approximately one thousand three hundred fifty square feet (1,350 s.f.) of detective offices, approximately six thousand one hundred fifty square feet (6,150 s.f.) of records space, and approximately one thousand fifty square feet (1,050 s.f.) of mechanical space. Construction shall include permanently-affixed furniture and fixtures. Contractor shall purchase and install one permanently-affixed, diesel fueled one thousand kilowatt (1,000 kW) generator with automatic transfer switch, fuel tank, and associated appurtenances. Construction shall take place at 1101 Dallas Street, South Houston, TX 77587. Installation of the police station will ensure adequate police protection for the city. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1101 Dallas Street, South Houston, TX 77587.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 9731 | 15712 | 0/0 | 9731/9731 | 15712/15712 | 61.93 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010225-1a-SCADA Water Wells

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

South Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$845,507.34 |
| Total Budget | \$0.00 | \$845,507.34 |
| Total Obligated | \$0.00 | \$845,507.34 |
| Total Funds Drawdown | \$0.00 | \$845,507.34 |
| Program Funds Drawdown | \$0.00 | \$845,507.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$845,507.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-322-000-5260: Contractor shall purchase and install at each of five (5) locations, one (1) permanently-affixed, 300 kW diesel-fueled generator with automatic transfer switch, SCADA system, video surveillance equipment, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 1401 Avenue G, 902 Spencer, 351 Texas Avenue, 631 Virginia, and 804 Nevada in South Houston, Texas. The SCADA man control for both the water wells and lift stations will be installed in an office building at the Wastewater Treatment plant at 206 Michigan Avenue, South Houston, Texas. Activities shall address failures to function caused by power outages resulting from Hurricane Ike.

Location Description:

Construction shall take place at each of five locations: at 1401 Avenue G, 902 Spencer, 351 Texas Ave., 804 Nevada, and 631 Virginia in South Houston, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 4/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 9731 | 15712 | 0/0 | 9731/9731 | 15712/15712 | 61.93 |

| | |
|-------|---|
| LMI%: | 0 |
|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010225-1b-SCADA LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

South Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,259,694.55 |
| Total Budget | \$0.00 | \$1,259,694.55 |
| Total Obligated | \$0.00 | \$1,259,694.55 |
| Total Funds Drawdown | \$0.00 | \$1,259,694.55 |
| Program Funds Drawdown | \$0.00 | \$1,259,694.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,259,694.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-322-000-5260

Contractor shall purchase and install permanently-affixed natural gas generators between the sizes of 15-60 kW and SCADA systems at each of 18 lift stations throughout South Houston. The SCADA main control will be installed in an office building at the wastewater treatment plant at 206 Michigan Avenue. Activities shall address failures to function throughout the waste-water system caused by electrical outages related to Hurricane Ike.

Location Description:

18 lift stations throughout South Houston & Main wastewater treatment plant.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 18/18 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 9731 | 15712 | 0/0 | 9731/9731 | 15712/15712 | 61.93 |

| | |
|-------|---|
| LMI%: | 0 |
|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010225-5-Kolb St.

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

South Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,438,988.81 |
| Total Budget | \$0.00 | \$1,438,988.81 |
| Total Obligated | \$0.00 | \$1,438,988.81 |
| Total Funds Drawdown | \$0.00 | \$1,438,988.81 |
| Program Funds Drawdown | \$0.00 | \$1,438,988.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,438,988.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-322-000-5260

Contractor shall address flooding caused by drainage system failure to function during Hurricane Ike by replacing undersized 15" pipe with approximately 7,755 linear feet of 24" to 48" high-density polyethylene (HDPE) pipe. Construction shall take place on Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets.

Location Description:

Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 8750/2152 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 9731 | 15712 | 0/0 | 9731/9731 | 15712/15712 | 61.93 |

| | |
|-------|------|
| LMI%: | 61.9 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010226-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,040,297.53 |
| Total Budget | \$0.00 | \$1,040,297.53 |
| Total Obligated | \$0.00 | \$1,040,297.53 |
| Total Funds Drawdown | \$0.00 | \$1,040,297.53 |
| Program Funds Drawdown | \$0.00 | \$1,040,297.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,040,297.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install at each of three (3) locations a Permanently-affixed, natural gas- fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct generator housing, a foundation for generator mounting and perform stie work associated with construction. Construction shall take place at the water wells located at the following locations: A 450 kW generator at Water Well No. 1 located at 2101 Humble, a 300-500 kW generator at Water Well No. 2 located at 2501 Humble Drive, and a 300-500 kW generator at Water Well No. 3 located at 4002 Lakepointe Forest Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #1 located at 2101 Humble Drive; at Water Well #2 located at 2501 Humble Drive; and at Water Well #3 located at 4002 Lakepinte Forest Drive in Seabrook, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2372 | 9094 | 0/0 | 2372/2372 | 9094/9094 | 26.08 |

| | |
|-------|-------|
| LMI%: | 26.08 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010226-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,803,538.49 |
| Total Budget | \$0.00 | \$4,803,538.49 |
| Total Obligated | \$0.00 | \$4,803,538.49 |
| Total Funds Drawdown | \$0.00 | \$4,803,538.49 |
| Program Funds Drawdown | \$0.00 | \$4,803,538.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,803,538.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall elevate the roadway and install embankment material from an offsite location, widen the right-of-way, construct underground utility conduits, install water lines and sanitary sewer pipe and associated appurtenances, relocate utilities, install concrete pavement, curbs and sidewalks, and install street lighting and landscaping. Construction will take place from west side of Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, southeast along Waterfront Drive to the end of the street. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use.

Location Description:

Waterfront Street Reconstruction shall take place on Todville Road and Waterfront Drive From west side of Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, southeast along Waterfront Drive to the end of the street.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2300/2300 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1328 | 5741 | 0/0 | 1328/1328 | 5741/5741 | 23.13 |

| | |
|-------|-------|
| LMI%: | 23.13 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010226-4-Lakeside/Miramar

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

12/09/2015

Responsible Organization:

Seabrook

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,650,875.60 |
| Total Budget | \$0.00 | \$2,650,875.60 |
| Total Obligated | \$0.00 | \$2,650,875.60 |
| Total Funds Drawdown | \$0.00 | \$2,650,875.60 |
| Program Funds Drawdown | \$0.00 | \$2,650,875.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,650,875.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall also remove existing pavement, curb, sidewalks and driveways and construct reinforced concrete pavement, curb, sidewalks, driveways and storm sewer pipe and associated appurtenances. Construction will take place at the following two (2) locations in the Lakeside subdivision in Seabrook, Texas: From NASA Road 1 to Harris County Flood Control District Ditch A102-01-00 along Lakeside Drive, and Miramar Subdivision (El Mar Lane) and Seascape Subdivision (North and South Flamingo Entrances) - (Paving and Drainage Improvements for El Mar Lane from SH 146 to N. Meyer Avenue and Seascape Entrances). The repairs will restore and ensure the function of the road for primary access and emergency vehicle use.

Location Description:

Construction shall take place on Lakeside Drive from NASA Road 1 to Harris County Flood Control District Ditch A102-01-00 along Lakeside Drive for approximately 2346 linear feet of improvement and in Miramar Subdivision on El Mar Lane and the Seascape Subdivision at the street entrances of North and South Flamingo from State Highway 146 to North Meyer Avenue for a total of approximately 2521 linear feet of improvement.

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4867/4867 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2372 | 9094 | 0/0 | 2372/2372 | 9094/9094 | 26.08 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010226-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$439,074.92 |
| Total Budget | \$0.00 | \$439,074.92 |
| Total Obligated | \$0.00 | \$439,074.92 |
| Total Funds Drawdown | \$0.00 | \$439,074.92 |
| Program Funds Drawdown | \$0.00 | \$439,074.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$439,074.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct breakwaters/jetties to prevent sediment from entering Pine Gully Restoration Project. Installation of the breakwaters/jetties will reduce flooding by maintaining the open cross section of the gully and preventing water from backing up upstream of the mouth of the gully.

Location Description:

Construction shall take place at Pine Gully bounded by Pine Gully Road, Seabrook Cemetery, Pine Gully Park, Galveston Bay, Surf Oaks Subdivision, and Todville Road in Seabrook, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 732/732 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2372 | 9094 | 0/0 | 2372/2372 | 9094/9094 | 26.08 |

| | |
|-------|-------|
| LMI%: | 26.08 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010227-4-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 08/01/2010

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
 Shoreacres

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,965,791.06 |
| Total Budget | \$0.00 | \$1,965,791.06 |
| Total Obligated | \$0.00 | \$1,965,791.06 |
| Total Funds Drawdown | \$0.00 | \$1,965,791.06 |
| Program Funds Drawdown | \$0.00 | \$1,965,791.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,965,791.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and dispose of approximately eighteen thousand seven hundred square yards (18,700 s.y.) of existing pavement, stabilize sub-grade using approximately eight hundred two tons (802 tons) of lime treatment, rehabilitate approximately twenty-eight thousand eight hundred forty square yards (28,840 s.y.) of sub-grade, excavate approximately one hundred nine stations (109 sta.) of material to allow for road construction, and clean and reshape ditches. Grantee shall purchase and install approximately twenty-four thousand thirty-three square yards (24,033 s.y.) of concrete pavement and perform site work associated with all construction. Contractor shall remove and dispose of approximately four thousand two hundred fifty square yards (4,250 s.y.) of existing pavement, and stabilize sub-grade using approximately eighty-eight tons (88 tons) of lime treatment. Grantee shall manipulate approximately four thousand two hundred square yards (4,200 s.y.) of sub-grade. Grantee shall excavate approximately eighteen stations (18 sta.) of material to allow for road construction and reshaping of ditches. Grantee shall purchase and install approximately three thousand eight hundred square yards (3,800 s.y.) of reinforced concrete pavement, one hundred seventy-three linear feet (173 l.f.) of concrete sidewalk, and one hundred sixty-two linear feet (162 l.f.) of concrete header. Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street; on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas. Improvements are to address direct damage caused by Hurricane Ike.



Location Description:

Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street; on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 12048/12048 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 269 | 1538 | 0/0 | 269/269 | 1538/1538 | 17.49 |

| | |
|-------|-------|
| LMI%: | 17.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010228-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$937,660.16 |
| Total Budget | \$0.00 | \$937,660.16 |
| Total Obligated | \$0.00 | \$937,660.16 |
| Total Funds Drawdown | \$0.00 | \$937,660.16 |
| Program Funds Drawdown | \$0.00 | \$937,660.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$937,660.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water well located at 10525 La Crosse Street (Latitude: 29.7724\Longitude: -95.2420). In addition, contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Contractor shall demolish and clear one (1) chlorination building and shall purchase and install a new chlorine building and remove and replace the existing piping at the old chlorination building that connects to existing ground storage tank and elevated tank. Contractor shall install six inch (6 in.) fill line to top of elevated tank and touch-up paint pertaining to penetration around new fill line. Contractor shall install pressure reducing valve on main water line. Construction shall take place at the water plant located at 10429 ½ Market Street (Latitude: 29.7685\Longitude: -95.2440). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at 10429 ½ Market Street (Latitude: 29.7685\Longitude: -95.2440), and at the water well located at 10525 La Crosse Street (Latitude: 29.7724\Longitude: -95.2420), Jacinto City, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| | 0 | 5932 | 10031 | 0/0 | 5932/5932 | 10031/10031 | 59.14 |

| | |
|-------|-------|
| LMI%: | 59.14 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010228-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacinto City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,558,438.32 |
| Total Budget | \$0.00 | \$2,558,438.32 |
| Total Obligated | \$0.00 | \$2,558,438.32 |
| Total Funds Drawdown | \$0.00 | \$2,558,438.32 |
| Program Funds Drawdown | \$0.00 | \$2,558,438.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,558,438.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 500 kW natural gas emergency generator with automatic transfer switch and a mechanical solids dewatering system including press, polymer system, buildings, variable speed pumps, electrical controls and appurtances. Improvements shall also include the replacement of the Motor Control Center (MCC). All activities will be located at the Wastewater Treatment Plant(WWTP), 12202 Market Street. In addition, contractor shall purchase and install a 60 kW diesel generator with automatic transfer switch at Lift Station No. 1 located at 9990 Interstate 10 East (Latitude: 29.7736\Longitude: -95.2560) and a 60 kW diesel generator with automatic transfer switch at Lift Station No. 2 located at 10000 Interstate 10 East and Oates Road (Latitude: 29.7730\Longitude: -95.2513). Contractor shall purchase and install three (3) new manholes, rehabilitate three (3) existing manholes and approximately one thousand five hundred linear feet (1,500 l.f.) of sanitary sewer. Construction shall take place within the area bordered by Oates Road, Muscatine Street, Mercury Drive and Challenger Seven Drive. In addition, Contractor shall rehabilitate one (1) existing manhole and approximately two hundred fifty linear feet (250 l.f.) of sanitary sewer. Construction shall take place North of Muscatine Street between Oates Road and Mercury Drive. Finally, Contractor shall rehabilitate five (5) sanitary manholes and approximately nine hundred linear feet (900 l.f.) of sanitary sewer. Construction shall take place South of Challenger Seven Drive between Oates Road and Mercury Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Jacinto City - at the Wastewater Treatment Plant 12202 Market Street; at Lift Station No. 1 located at 9990 Interstate 10 East (Latitude: 29.7736\Longitude: -95.2560; at Lift Station No. 2 located at 10000 Interstate 10 East and Oates Road (Latitude: 29.7730\Longitude: -95.2513); and within the area bordered by Oates Road, Muscatine Street, Mercury Drive and Challenger Seven Drive as well as south of Challenger Seven Drive between Oates Road



and Mercury Drive.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of public facilities | | 0 | | 3/3 |
| # of Linear feet of Public | | 0 | | 2650/2650 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 5932 | 10031 | 0/0 | 5932/5932 | 10031/10031 | 59.14 |

| | |
|-------|-------|
| LMI%: | 59.14 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010230-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

09/17/2013

Responsible Organization:

Deer Park

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$497,385.26 |
| Total Budget | \$0.00 | \$497,385.26 |
| Total Obligated | \$0.00 | \$497,385.26 |
| Total Funds Drawdown | \$0.00 | \$497,385.26 |
| Program Funds Drawdown | \$0.00 | \$497,385.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$497,385.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, natural gas-fueled generator with automatic Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water well located at 1438 Pasadena Boulevard. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well located at 1438 Pasadena Boulevard in Deer Park, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 6889 | 28115 | 0/0 | 6889/6889 | 28115/28115 | 24.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010230-1b-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2013
Completed Activity Actual End Date:
 09/17/2013
Responsible Organization:
 Deer Park

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$811,970.51 |
| Total Budget | \$0.00 | \$811,970.51 |
| Total Obligated | \$0.00 | \$811,970.51 |
| Total Funds Drawdown | \$0.00 | \$811,970.51 |
| Program Funds Drawdown | \$0.00 | \$811,970.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$811,970.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW natural gas generator with automatic transfer switch and associated appurtenances for the Deer Park Waste Water Treatment Plant located at 526 East 2nd Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Deer Park - Wastewater Treatment Plant 526 East 2nd Street

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 6889 | 28115 | 0/0 | 6889/6889 | 28115/28115 | 24.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010230-6-
Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

09/17/2013

Responsible Organization:

Deer Park

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$592,420.20 |
| Total Budget | \$0.00 | \$592,420.20 |
| Total Obligated | \$0.00 | \$592,420.20 |
| Total Funds Drawdown | \$0.00 | \$592,420.20 |
| Program Funds Drawdown | \$0.00 | \$592,420.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$592,420.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed 350kw natural gas generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the city's community center located at 610 San Augustine Street, in Deer Park, Texas. Improvements will address a failure to function caused by Hurricane Ike. The Deer Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, after school activities, a senior citizens recreational area, meeting site for citizens and community groups, and serves as a voting site on Election Day during non-emergency times.

Location Description:

City of Deer Park - Community Center 610 San Augustine Street

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | |
|---------------------------|---|
| This Report Period | Cumulative Actual Total / Expected |
| Total | Total |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 6889 | 28115 | 0/0 | 6889/6889 | 28115/28115 | 24.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010231-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

La Porte

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$459,763.84 |
| Total Budget | \$0.00 | \$459,763.84 |
| Total Obligated | \$0.00 | \$459,763.84 |
| Total Funds Drawdown | \$0.00 | \$459,763.84 |
| Program Funds Drawdown | \$0.00 | \$459,763.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$459,763.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of four (4) locations, a manual transfer switch and associated appurtenances. Construction shall take place at the following locations: Water Well No. 4 located at 105 North Broadway, at the Fairmont Water Plant Booster Station located at 10211 Hillridge Road, at Water Well No. 7 located at 8610 Bandridge Road, and at Water Well No. 9 located at 2020 Humpreville Street. In addition, Contractor shall purchase and install a three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances at the Bandridge Road Water Plant located at 8610 Bandridge in La Porte. Also, Contractor shall install a natural gas service line to the site for the generator, construct concrete pads for generator mounting, and perform site work associated with construction. The installation of the tenerator will ensure continuous operation of the water plant and uninterrupted water service. The installation of manual transfer switches will allow for quick connection of portable generators provided by the City, ensuring continuous operation fo the water wells and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte Water System: (1) Water Well #4, 105 North Broadway (2) Well #5, 125 South 25th Street (3) Well #7, 8610 Bandridge Road (4) Well #9, 2020 Humpretville Road, and the (5) Water Plant 300 kW generator at 8610 Bandridge Road.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 5/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 9326 | 31662 | 0/0 | 9326/9326 | 31662/31662 | 29.45 |

| | |
|-------|-------|
| LMI%: | 29.17 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010231-1b-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

La Porte

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$590,728.27 |
| Total Budget | \$0.00 | \$590,728.27 |
| Total Obligated | \$0.00 | \$590,728.27 |
| Total Funds Drawdown | \$0.00 | \$590,728.27 |
| Program Funds Drawdown | \$0.00 | \$590,728.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$590,728.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 125 kW permanently-affixed, natural gas generator at lift station #1A located a 1131 South 1st Street, an 80 kW permanently-affixed, natural gas generator at lift station #30 located at 10229 W. Fairmont Parkway, and a 150 kW permanently-affixed, natural gas generator at lift station #37 located at 5803 Luella Blvd. Contractor shall also purchase and install, at each of the five (5) locations, manual transfer switches for lift station (LS) #8 located at 5405 1/2 Stone Creek, LS #13 located at 9830 North L Street, LS #31 located at 3822 Cottonwood Drive, LS #32 located at 3209 Underwood Road, and LS #40 located at 3215 Bayou Drive. Installation of manual transfer switches will allow for quick connection of portable generators provided by the City ensuring continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are for the city of La Porte and address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Lift Station #1A, #8, #13, #30, #31, #32, #37, #40. Lift Station #1A located at 1131 South 1st Street, #8 located at 5405 1/2 Stone Creek, #13 located at 9830 North L Street, #30 located at 10229 West Fairmont Pkwy, #31 located at 3822 Cottonwood Drive, #32 is located at 3209 Underwood Road, #37 located at 5803 Luella Blvd, and #40 located at 3215 Bayou Drive.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 8/8 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 9326 | 31662 | 0/0 | 9326/9326 | 31662/31662 | 29.45 |

| | |
|-------|-------|
| LMI%: | 41.19 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010231-5-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

La Porte

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$655,546.49 |
| Total Budget | \$0.00 | \$655,546.49 |
| Total Obligated | \$0.00 | \$655,546.49 |
| Total Funds Drawdown | \$0.00 | \$655,546.49 |
| Program Funds Drawdown | \$0.00 | \$655,546.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$655,546.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install approximately nine hundred thirty-five linear feet (935 l.f.) of six foot (6 ft.) by four foot (4 ft.) reinforced concrete box (RCB) culvert, an outfall structure with flapper valve, and two thousand three hundred seventy-five square yards (2,375 s.y.) of crushed limestone riprap. Grantee shall remove approximately two thousand two hundred square yards (2,200 s.y.) of asphalt pavement and install two thousand two hundred square yards (2,200 s.y.) of two inch (2 in.) thick Hot Mix Asphalt Concrete, two thousand five hundred seventy-five square yards (2,575 s.y.) of lime application, and perform site work associated with construction. Grantee shall install approximately fifty-six linear feet (56 l.f.) of four foot (4 ft.) by three foot (3 ft.) reinforced concrete pipe (RCP), forty-one linear feet (41 l.f.) of eighteen inch (18 in.) high-density polyethylene (HDPE), six hundred linear feet (600 l.f.) of twenty-four inch (24 in.) HDPE, and thirty-four linear feet (34 l.f.) of thirty-six inch (36 in.) HDPE. Construction shall take place along Oakhurst Drive from Galveston Bay to Business 146 (Street). Proposed improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: La Porte has 229 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9385 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87



Location Description:

City of La Porte - Oakhurst Drive from Galveston Bay to Business 146 (Broadway)

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1610/1520 |
| Activity funds eligible for DREF | 0 | 0/629307 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 467 | 849 | 0/0 | 467/467 | 849/849 | 55.01 |

| | |
|-------|-------|
| LMI%: | 55.01 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010231-6-

Activity Title: HGAC-Incomplete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

La Porte

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,186.71 |
| Total Budget | \$0.00 | \$6,186.71 |
| Total Obligated | \$0.00 | \$6,186.71 |
| Total Funds Drawdown | \$0.00 | \$6,186.71 |
| Program Funds Drawdown | \$0.00 | \$6,186.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,186.71 |
| La Porte | \$0.00 | \$6,186.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activity amended out of grantee contract. DRGR status change pending draw adjustments to de-obligate funds and delete all Beneficiary data.

Contractor was to purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with manual transfer switch and associated appurtenances and construct a five-inch (5 in.) thick concrete pad with canopy for generator mounting and perform site work associated with construction. Improvements were to be located at 9800 Spencer Hwy to address a failure to function caused by Hurricane Ike.

Location Description:

Activity Project at 9800 Spencer Hwy removed from Performance Statement via contract amendment

Activity Progress Narrative:

Under Change Request 1084 the Baker Junior High School Generator project located at 9800 Spencer Hwy was cancelled by the City of La Porte. Funding from the cancelled project was moved to a new project, Bandridge Road Water Plant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010232-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Nassau Bay

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$926,386.12 |
| Total Budget | \$0.00 | \$926,386.12 |
| Total Obligated | \$0.00 | \$926,386.12 |
| Total Funds Drawdown | \$0.00 | \$926,386.12 |
| Program Funds Drawdown | \$0.00 | \$926,386.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$926,386.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, natural gas-fueled generator with manual transfer switch, building enclosure for generator and associated appurtenances. Contractor shall construct a concrete pad and steel platform for generator mounting and perform site work associated with construction. Contractor shall rehabilitate the on-site lift station by replacing existing lift pumps with non-clog type pumps to help prevent clogs from debris and safe guard against power loss. All items shall be elevated above the floodplain base elevation. Construction shall take place at the wastewater treatment plant located at 18900A Upper Bay Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 18900A Upper Bay Road, Houston, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1036 | 4253 | 0/0 | 1036/1036 | 4253/4253 | 24.36 |

| | |
|-------|-------|
| LMI%: | 24.36 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010233-1a-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 08/01/2010

Projected End Date:
 07/31/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Galena Park

Program Income Account:
 GetUnder1000limit04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$235,950.11 |
| Total Budget | \$0.00 | \$235,950.11 |
| Total Obligated | \$0.00 | \$235,950.11 |
| Total Funds Drawdown | \$0.00 | \$235,950.11 |
| Program Funds Drawdown | \$0.00 | \$235,950.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$235,950.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Plant No. 2 located at 1900 Keane Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 2 located at 1900 Keane Street.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 6791 | 10584 | 0/0 | 6791/6791 | 10584/10584 | 64.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010233-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galena Park

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$314,249.72 |
| Total Budget | \$0.00 | \$314,249.72 |
| Total Obligated | \$0.00 | \$314,249.72 |
| Total Funds Drawdown | \$0.00 | \$314,249.72 |
| Program Funds Drawdown | \$0.00 | \$314,249.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$314,249.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a natural gas generator with automatic transfer switch at the following locations: a 50 kW generator at Lift Station No. 1 located at 2019 11th Street (Latitude: 29.7401\Longitude: -95.2430), a 60 kW generator at Lift Station No. 2 located at 901 Keene Street (Latitude: 29.7384\Longitude: -95.2363), a 50 kW generator at Lift Station No. 3 located at 618 Sage Street (Latitude: 29.7374\Longitude: -95.2515), a 60 kW generator at Lift Station No. 4 located at 2203 15th Street (Latitude: 29.7434\Longitude: -95.2450), a 40 kW generator at Lift Station No. 5 located at 1101 3rd Street (Latitude: 29.7347\Longitude: -95.2304), and a 40 kW generator at Lift Station No. 6 located at 409 Galena Road (Latitude: 29.7353\Longitude: -95.2315). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Six Sanitary Sewer Lift Stations throughout the city: Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., and LS #6 is located at 409 Galena St.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 6/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 6791 | 10584 | 0/0 | 6791/6791 | 10584/10584 | 64.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010233-6-
Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galena Park

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,422.30 |
| Total Budget | \$0.00 | \$100,422.30 |
| Total Obligated | \$0.00 | \$100,422.30 |
| Total Funds Drawdown | \$0.00 | \$100,422.30 |
| Program Funds Drawdown | \$0.00 | \$100,422.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$100,422.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Galena Park Community Center located at 1302 Keene Street. Improvements are to address a failure to function caused by Hurricane Ike. The Galena Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, and serving lunch to senior citizens one day per week during non-emergency times.

Location Description:

Construction shall take place at the Galena Park Community Center located at 1302 Keene Street.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 6791 | 10584 | 0/0 | 6791/6791 | 10584/10584 | 64.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010234-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/20/2012

National Objective:

Urgent Need

Responsible Organization:

Webster

Program Income Account:

newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$582,245.33 |
| Total Budget | \$0.00 | \$582,245.33 |
| Total Obligated | \$0.00 | \$582,245.33 |
| Total Funds Drawdown | \$0.00 | \$582,245.33 |
| Program Funds Drawdown | \$0.00 | \$582,245.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$582,245.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 30-70 horse power permanently affixed diesel fueled pump and associated appurtenances. Contractor shall construct a pad for pump mounting and perform site work associated with construction. Construction shall take place at the following lift station locations: Highway 3 Lift Station located at 18413 Highway 3 (Latitude: 29.5316\Longitude: -95.1130), Old Galveston Lift Station located at 18301 Old Galveston Road (Latitude: 29.5322\Longitude: -95.1121), Blossom Street Lift Station located at 390 Blossom Street (Latitude: 29.5427\Longitude: -95.1275), Anne Drive Lift Station located at 18323 Anne Drive (Latitude: 29.5399\Longitude: -95.1050), NASA Road Lift Station located at 515 East NASA Road 1 (Latitude: 29.5413\Longitude: -95.1135), and the Henderson Lift Station located at 900 Henderson Avenue (Latitude: 29.5342\Longitude: -95.1004). Additionally, contractor shall raise the existing control panel out of the storm surge range. Construction shall take place at lift station No.6 located at 18497 Egret Bay Boulevard (Latitude: 29.5410\Longitude: -95.1011). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Webster - Lift Stations: Highway 3 Lift Station located at 18413 Highway 3 (Latitude: 29.5316\Longitude: -95.1130); Old Galveston Lift Station located at 18301 Old Galveston Road (Latitude: 29.5322\Longitude: -95.1121); Blossom Street Lift Station located at 390 Blossom Street (Latitude: 29.5427\Longitude: -95.1275); Anne Drive Lift Station located at 18323 Anne Drive (Latitude: 29.5399\Longitude: -95.1050); NASA Road Lift Station located at 515 East NASA Road 1 (Latitude: 29.5413\Longitude: -95.1135); Henderson Lift Station located at 900 Henderson Avenue (Latitude: 29.5342\Longitude: -95.1004); and control panel at the lift station No.6 located at 18497 Egret Bay Boulevard (Latitude: 29.5410\Longitude: -95.1011).



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 7/7 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3777/3777 | 8556/8556 | 44.14 |

| | |
|-------|-------|
| LMI%: | 34.46 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010235-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

05/29/2013

Responsible Organization:

Humble

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$476,156.69 |
| Total Budget | \$0.00 | \$476,156.69 |
| Total Obligated | \$0.00 | \$476,156.69 |
| Total Funds Drawdown | \$0.00 | \$476,156.69 |
| Program Funds Drawdown | \$0.00 | \$476,156.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$476,156.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) four thousand gallon (4,000 gal.) auxiliary diesel-fuel storage tank, construct a concrete pad for the fuel storage tank, and perform site work for tank piping, controls, and installation. Construction shall take place at the South West Wastewater Treatment Plant located at 17302 Highway 59. In addition, Contractor shall purchase and install, at each of four (4) locations, a permanently-affixed, auxiliary natural gas-fueled pump and associated appurtenances. Contractor shall construct a concrete pad for pump, piping, controls, and perform site work associated with construction at each location. Construction shall take place at the South West Wastewater Treatment Plant located at 17302 Highway 59 (Latitude: 29.9743\Longitude: -95.2768). In addition, contractor shall purchase and install, at each of four (4) locations, a permanently-affixed, auxiliary diesel pump and associated appurtenances. Grantee shall construct a concrete pad for pump, piping, controls, and perform site work associated with construction at each location. Construction shall take place at the following locations: at the South Houston Lift Station located at 3101 South Houston Avenue (Latitude: 29.9573\Longitude: -95.2658), at Timberwood Lift Station No. 2 located at 3502 Pheasant Run (Latitude: 29.9544\Longitude: -95.2753), and at the Wilson Road Lift Station located at 633 Wilson Road (Latitude: 29.9895\Longitude: -95.2495). Installation of the fuel storage tank and natural gas-fueled pumps will ensure continuous operation of the wastewater treatment plant and lift stations and provide uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - Timberwood Lift Station #2 3502 Pheasant Run, South Houston Lift Station 3101 South Houston, Wilson Road Lift Station 633 Wilson Road, North Houston Lift Station 1507 North Houston, and Southwest Wastewater Treatment Plant 17302 Hwy 59.



Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 6794 | 14431 | 0/0 | 6794/6794 | 14431/14431 | 47.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010235-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 07/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2013
Completed Activity Actual End Date:
 05/29/2013
Responsible Organization:
 Humble

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$147,664.36 |
| Total Budget | \$0.00 | \$147,664.36 |
| Total Obligated | \$0.00 | \$147,664.36 |
| Total Funds Drawdown | \$0.00 | \$147,664.36 |
| Program Funds Drawdown | \$0.00 | \$147,664.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$147,664.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate approximately 500-600 linear feet of storm sewer lines that caused sink holes and drainage issues within the City of Humble. Improvements will slipline pipes to resolve cave in and drainage restrictions due to a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - citywide

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 214/548 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 6794 | 14431 | 0/0 | 6794/6794 | 14431/14431 | 47.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010236-1a-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 09/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2012
Completed Activity Actual End Date:
 02/25/2013
Responsible Organization:
 Morgan's Point

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$315,987.40 |
| Total Budget | \$0.00 | \$315,987.40 |
| Total Obligated | \$0.00 | \$315,987.40 |
| Total Funds Drawdown | \$0.00 | \$315,987.40 |
| Program Funds Drawdown | \$0.00 | \$315,987.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$315,987.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator with automatic transfer switch, elevated platform, electrical connections, and piping for the City's Water Production Plant located at 1404 East Main Street. Contractor shall stabilize banks and repair and harden water lines that cross the HCFCD ditch at Bob's Gulley, located at 100 Bayridge Rd in La Porte. Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Water Production Plant 1404 East Main Street, and Bob's Gulley 100 Bayridge Road, La Porte, Texas

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 3/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 56 | 225 | 0/0 | 56/56 | 225/225 | 24.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010236-1b-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 09/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2012
Completed Activity Actual End Date:
 02/25/2013
Responsible Organization:
 Morgan's Point

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$237,498.11 |
| Total Budget | \$0.00 | \$237,498.11 |
| Total Obligated | \$0.00 | \$237,498.11 |
| Total Funds Drawdown | \$0.00 | \$237,498.11 |
| Program Funds Drawdown | \$0.00 | \$237,498.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$237,498.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair and harden sewer lines, cleanout structures, and stabilize sewer lines that cross the HCFCD ditch (Bob's Gulley).
 Contractor also shall renovate the Morgan's Point Wastewater Treatment Plant(WWTP) by relocating and replacing electrical controls, purchase and install a permanently affixed 60 kW natural gas generator and transfer switch, relocate utility control panels and the electrical power distribution system. Improvements are located at 207 North Wilson.
 Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Wastewater Treatment Plant 207 North Wilson

Activity Progress Narrative:

none

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

2/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 56 | 225 | 0/0 | 56/56 | 225/225 | 24.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010236-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 09/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2012
Completed Activity Actual End Date:
 02/25/2013
Responsible Organization:
 Morgan's Point

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$73,795.00 |
| Total Budget | \$0.00 | \$73,795.00 |
| Total Obligated | \$0.00 | \$73,795.00 |
| Total Funds Drawdown | \$0.00 | \$73,795.00 |
| Program Funds Drawdown | \$0.00 | \$73,795.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$73,795.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove collapsed banks, install crushed concrete material, and install compacted clay to stabilize the HCFCD drainage ditch at Bob's Gully. Improvements are to address a failure to function of the drainage system caused by Hurricane Ike. Proposed Performance Measure: Activity does not indicate Linear Feet - repairs are general repairs to the drainage ditch that cannot be reported under current metrics available.

Location Description:

City of Morgan's Point - Bob's Gully

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 144/500 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 56 | 225 | 0/0 | 56/56 | 225/225 | 24.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010237-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 08/01/2010

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 07/31/2012

Completed Activity Actual End Date:

Responsible Organization:
 Hilshire Village

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$203,404.84 |
| Total Budget | \$0.00 | \$203,404.84 |
| Total Obligated | \$0.00 | \$203,404.84 |
| Total Funds Drawdown | \$0.00 | \$203,404.84 |
| Program Funds Drawdown | \$0.00 | \$203,404.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$203,404.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall remove and replace one thousand five hundred forty linear feet (1,540 l.f.) of culverts, grade nine thousand two hundred linear feet (9,200 l.f.) of ditches, purchase and install twenty thousand five hundred square yards (20,500 s.y.) of sod, and perform site work associated with construction. Construction shall take place along Pine Chase Drive and Glourie Drive. Proposed improvements will increase the capacity of the storm sewer and ditches, reducing future flooding. DREF: Category C Portion Residential: Hilshire Village has 328 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9563 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of Hilshire Village - Ditches along Pine Chase Drive and Glourie Drive

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 2915/1600 |
| Activity funds eligible for DREF | | 0 | | 0/201953 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 61 | 722 | 0/0 | 61/61 | 722/722 | 8.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010238-1a-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 07/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 07/31/2012
Completed Activity Actual End Date:
 09/28/2012
Responsible Organization:
 Southside Place

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$251,878.07 |
| Total Budget | \$0.00 | \$251,878.07 |
| Total Obligated | \$0.00 | \$251,878.07 |
| Total Funds Drawdown | \$0.00 | \$251,878.07 |
| Program Funds Drawdown | \$0.00 | \$251,878.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$251,878.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW diesel generator including fuel tank, sound attenuation, transfer switch, and electrical upgrades at the Southside Place Water Plant located in the City of Southside Place. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Southside Place - Water Plant

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 326 | 1541 | 0/0 | 326/326 | 1541/1541 | 21.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010239-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 08/01/2010

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 07/31/2012

Completed Activity Actual End Date:

Responsible Organization:
 Piney Point Village

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$244,778.74 |
| Total Budget | \$0.00 | \$244,778.74 |
| Total Obligated | \$0.00 | \$244,778.74 |
| Total Funds Drawdown | \$0.00 | \$244,778.74 |
| Program Funds Drawdown | \$0.00 | \$244,778.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$244,778.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately five hundred sixty linear feet (560 l.f.) of twenty-four inch (24 in.) diameter storm sewer pipe, two hundred fifty linear feet (250 l.f.) of thirty inch (30 in.) diameter storm sewer pipe, seven (7) Type A inlets, one (1) storm sewer manhole, and related appurtenances. Contractor shall tie in six (6) existing storm sewer lines to proposed inlets, install approximately fifty square yards (50 s.y.) of concrete pavement trench, and remove and replace approximately two hundred thirty square yards (230 s.y.) of six inch (6 in.) thick concrete driveway. Contractor shall remove approximately six hundred twenty-five linear feet (625 l.f.) of existing storm sewer, five (5) existing storm sewer inlets, and two (2) storm sewer manholes. Construction shall take place on Hermosa Court from Greenbay Drive to the end of Hermosa Court. Improvements will increase the capacity of the storm sewer and reduce future flooding.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

DREF: Category C Portion Residential: Piney Point Village has 719 residential properties and 12 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9836 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion

Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89



Location Description:

City of Piney Point Village - Citywide.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-----|------------------------------------|--------|
| | Low | Mod | Low | Mod |
| # of Linear feet of Public | | 0 | 1435 | 1246 |
| Activity funds eligible for DREF | | 0 | 0 | 205094 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 233 | 2002 | 0/0 | 233/233 | 2002/2002 | 11.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010241-14-

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Waller

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$119,660.11 |
| Total Budget | \$0.00 | \$119,660.11 |
| Total Obligated | \$0.00 | \$119,660.11 |
| Total Funds Drawdown | \$0.00 | \$119,660.11 |
| Program Funds Drawdown | \$0.00 | \$119,660.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$119,660.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one eighty-five kilowatt (kW) natural gas generator with automatic transfer switch and associated appurtenances for the Waller Police Station located at 1118 Farr Street. Improvements are to address a failure to function of the sewer system caused by Hurricane Ike.

Location Description:

City of Waller - Police Station at 1118 Farr Street

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1087 | 2067 | 0/0 | 1087/1087 | 2067/2067 | 52.59 |

| | |
|-------|-------|
| LMI%: | 52.59 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010241-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Waller

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$135,607.49 |
| Total Budget | \$0.00 | \$135,607.49 |
| Total Obligated | \$0.00 | \$135,607.49 |
| Total Funds Drawdown | \$0.00 | \$135,607.49 |
| Program Funds Drawdown | \$0.00 | \$135,607.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$135,607.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install an automatic transfer switch and associated appurtenances and perform site work associated with construction. Construction shall take place at the Water Plant located at 2202 Field Store Road. The electrical improvements will support a city-owned portable generator to ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Waller - Ground Storage North Water Plant 2202 Field Store Road

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1087 | 2067 | 0/0 | 1087/1087 | 2067/2067 | 52.59 |

| | |
|-------|-------|
| LMI%: | 52.59 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010241-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller

Program Income Account:

newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$31,164.62 |
| Total Budget | \$0.00 | \$31,164.62 |
| Total Obligated | \$0.00 | \$31,164.62 |
| Total Funds Drawdown | \$0.00 | \$31,164.62 |
| Program Funds Drawdown | \$0.00 | \$31,164.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$31,164.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed quick connect manual transfer switch including related electrical controls and components for the Waller Lift Station located at 1308 Field Store Road. The city shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of manual transfer switch will allow for quick connection of a portable generator provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements are to address a failure to function of the City's public safety facilities caused by Hurricane Ike.

Location Description:

City of Waller - Lift Station 1308 Field Store Road

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1087 | 2067 | 0/0 | 1087/1087 | 2067/2067 | 52.59 |

| | |
|-------|-------|
| LMI%: | 52.59 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010242-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

11/01/2012

Responsible Organization:

West University Place

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$248,223.73 |
| Total Budget | \$0.00 | \$248,223.73 |
| Total Obligated | \$0.00 | \$248,223.73 |
| Total Funds Drawdown | \$0.00 | \$248,223.73 |
| Program Funds Drawdown | \$0.00 | \$248,223.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$248,223.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 750kW diesel generator with sound enclosure and transfer switch for the West University Waste Water Treatment Plant located at 2801 North Braeswood Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of West University Place - Wastewater Treatment Plant 2801 North Braeswood Drive

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1212 | 14198 | 0/0 | 1212/1212 | 14198/14198 | 8.54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210001-1b-CT 223 BG 3

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,094,496.07 |
| Total Budget | \$0.00 | \$1,094,496.07 |
| Total Obligated | \$25.19 | \$1,094,496.07 |
| Total Funds Drawdown | \$25.19 | \$1,090,651.88 |
| Program Funds Drawdown | \$25.19 | \$1,090,651.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25.19 | \$1,090,651.88 |
| Bridge City | \$25.19 | \$1,090,651.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed generator from 35 - 90 kW with associated appurtenances and concrete pad (s) for generator mounting, and make repairs to existing lift stations, including control panels, pumps, piping, new deck, service connection, and driveways at lift station locations. In addition, contractor shall rehabilitate existing sewer system, including point repairs, pipe (ranging in size from 6in.-12in.) bursting, and rehab of existing manholes, all of which failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Lift Station on 565 Ferry Lift Station, at the 361 Dobbyn Lift Station, at the 290 Baker Lift Station; and the entire area for Census Tract 223, Block Group 3 in Bridge City Texas.

Activity Progress Narrative:

The Bridge City CT 223 BG 3 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5000/17350 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210001-1b-CT 224 BG 4

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$851,998.09 |
| Total Budget | \$0.00 | \$851,998.09 |
| Total Obligated | \$25.19 | \$851,998.09 |
| Total Funds Drawdown | \$25.19 | \$848,152.90 |
| Program Funds Drawdown | \$25.19 | \$848,152.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25.19 | \$848,152.90 |
| Bridge City | \$25.19 | \$848,152.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (3) permanently-affixed generators, with transfer switch, ranging in size from thirty-five kilowatts to ninety kilowatts (35 kW -90 kW), install concrete pad(s) for generator mounting, associated appurtenances, and perform site work associated with the construction at the Lake Street, the Henry Street, and the Gum Street Lift Station Locations. Contractor shall repair existing lift stations on Gum St. and Strapper, including control panels, pumps, piping, new deck, access lid, service connection, and driveways. Contractor shall also rehabilitate the existing sewer system, including point repairs, pipe bursting ranging in size from six-inches to twelve-inches (6 in. – 12 in.), and rehabilitate existing manholes (total replacement or concrete seal). Construction shall take place at 215 Lake Street, 402 Henry Street, 405 Gum Street, and 299 Strapper Street. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the 215 Lake St. Lift Station; at the 402 Henry lift Station; at the 405 Gum St. Lift Station; at the 299 Strapper Lift Station; and the entire area for Census Tract 224, Block Group 4 in Bridge City, Texas.

Activity Progress Narrative:

The Bridge City CT 224 BG 4 sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/4 |
| # of Linear feet of Public | 0 | 5335/6941 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210001-31-

Activity Title: SETRPC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$97,531.19 |
| Total Budget | \$0.00 | \$97,531.19 |
| Total Obligated | \$25.19 | \$97,531.19 |
| Total Funds Drawdown | \$25.19 | \$89,842.81 |
| Program Funds Drawdown | \$25.19 | \$89,842.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25.19 | \$89,842.81 |
| Bridge City | \$25.19 | \$89,842.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discts; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Bridge City, TX

Activity Progress Narrative:

The Bridge City planning project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210001-4-CT 223 BG 2

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$295,961.60 |
| Total Budget | \$0.00 | \$295,961.60 |
| Total Obligated | \$25.19 | \$295,961.60 |
| Total Funds Drawdown | \$16,081.71 | \$295,961.60 |
| Program Funds Drawdown | \$16,081.71 | \$295,961.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,081.71 | \$295,961.60 |
| Bridge City | \$16,081.71 | \$295,961.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade as required, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface or install 2-course chip seal, and perform site work associated with construction. On: Skylark Street From: End of Street to End of Street On: Mockingbird Street From: Skylark Street To: Farm Road On: Robin Street From: Mockingbird Street To: End of Street On: Rosen Street From: Granger Street To: Turner Road On: Center Street From: Canal Street To: Turner Road. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Bridge City road construction shall take place on: Skylark Street From: End of Street to End of Street On: Mockingbird Street From: Skylark Street To: Farm Road On: Robin Street From: Mockingbird Street To: End of Street On: Rosen Street From: Granger Street To: Turner Road On: Center Street From: Canal Street To: Turner Road.

Activity Progress Narrative:

The Bridge City CT 223 BG 2 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210001-4-CT 223 BG 3

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/07/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,167,104.81 |
| Total Budget | \$0.00 | \$1,167,104.81 |
| Total Obligated | \$25.18 | \$1,167,104.81 |
| Total Funds Drawdown | \$25.18 | \$1,165,182.21 |
| Program Funds Drawdown | \$25.18 | \$1,165,182.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25.18 | \$1,165,182.21 |
| Bridge City | \$25.18 | \$1,165,182.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphaltic Concrete (HMAC), and repair base, as needed. Work includes installing an additional four inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeveiw Street in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from



Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeview Street in Bridge City, Texas.

Activity Progress Narrative:

The Bridge City CT 223 BG 3 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 19170/28543 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210001-4-CT 223 BG 5

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$401,507.51 |
| Total Budget | \$0.00 | \$401,507.51 |
| Total Obligated | \$25.19 | \$401,507.51 |
| Total Funds Drawdown | \$27,668.04 | \$401,507.51 |
| Program Funds Drawdown | \$27,668.04 | \$401,507.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,668.04 | \$401,507.51 |
| Bridge City | \$27,668.04 | \$401,507.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade as required, crushed flexible base, prime coat, Hot Mix Asphalt Concrete(HMAC) surface or install 2-course chip seal, and perform site work associated with construction on: Tiger Lily Street From: Oleander Street To: Camellia Street, On:Poinsettia Street From: Oleander Street To: Camellia Street, On: Rose Street From: Preston Street To: West Roundbunch Road, On: Bradford Street From: Louise Street To: Shadowdale Street. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Bridge City street construction on: Tiger Lily Street From: Oleander Street To: Camellia Street, On:Poinsettia Street From: Oleander Street To: Camellia Street, On: Rose Street From: Preston Street To: West Roundbunch Road, On: Bradford Street From: Louise Street To: Shadowdale Street.

Activity Progress Narrative:

The Bridge City CT 223 BG 5 street improvements had construction complete and is pending as-built review.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210001-4-Edgerly Dr.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$89,040.54 |
| Total Budget | \$0.00 | \$89,040.54 |
| Total Obligated | \$25.18 | \$89,040.54 |
| Total Funds Drawdown | \$25.18 | \$87,118.94 |
| Program Funds Drawdown | \$25.18 | \$87,118.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25.18 | \$87,118.94 |
| Bridge City | \$25.18 | \$87,118.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Edgerly Drive from Henry Street to End of street in Bridge City, Texas. The roadway Improvements will restore and ensure the function of these roads for primary access and emergency vehicle use and are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Edgerly Drive from Henry Street to end of street in Bridge City, TX.

Activity Progress Narrative:

The Bridge City Edgerly Drive street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210001-4-Nitsche St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$111,709.97 |
| Total Budget | \$0.00 | \$111,709.97 |
| Total Obligated | \$25.18 | \$111,709.97 |
| Total Funds Drawdown | \$25.18 | \$109,787.35 |
| Program Funds Drawdown | \$25.18 | \$109,787.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25.18 | \$109,787.35 |
| Bridge City | \$25.18 | \$109,787.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct roads to match existing widths, approximately fourteen feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes an additional four-inches (4 in.) of base applying two course chip seal. or a two inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer Street in Bridge City, Texas. The roadway improvements will restore and insure the function of these roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer St. - Bridge City, TX.

Activity Progress Narrative:

The Bridge City Nitsche Street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210001-4-Shady/Forrest

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$160,705.95 |
| Total Budget | \$0.00 | \$160,705.95 |
| Total Obligated | \$25.18 | \$160,705.95 |
| Total Funds Drawdown | \$25.18 | \$158,783.33 |
| Program Funds Drawdown | \$25.18 | \$158,783.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25.18 | \$158,783.33 |
| Bridge City | \$25.18 | \$158,783.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing work associated with construction. The roadway improvements will restore and ensure the function of these roads for primary access and emergency vehicle use. Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive Bridge City, Texas.

Activity Progress Narrative:

The Bridge City Shady and Forrest Street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2306/1626 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210012-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/04/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,747,338.34 |
| Total Budget | \$0.00 | \$13,747,338.34 |
| Total Obligated | \$90.55 | \$13,747,338.34 |
| Total Funds Drawdown | \$90.55 | \$13,042,475.54 |
| Program Funds Drawdown | \$90.55 | \$13,042,475.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$90.55 | \$13,042,475.54 |
| Beaumont | \$90.55 | \$13,042,475.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South Park drainage area is located in the Southeast portion of the City of Beaumont and is composed of three major sub areas: Moore Street, South Park, and Threadneedle watersheds. The project will install additional storm sewer boxes and pipes and connect them to the existing system. These interconnects will allow for the re-direction of flow to the Neches River and relieve the current outfall, and allow for the interconnect of the three main sub areas. The existing asphalt roads and ditches will be reconstructed to a concrete road with curb and gutter, including a new storm sewer system. The existing roadway, approximately twenty feet (20 ft.) wide and will be widened to approximately twenty-seven feet (27 ft.). Contractor shall install new a storm sewer system, including concrete box culverts at major road crossings, headwalls, storm sewer pipe, manholes, inlets, adjust manholes and inlets, cement stabilized backfill, and perform excavation. Roadway items include dense graded hot mix asphalt for roadway transitions, concrete paving six inches in depth with curb and gutter, cement stabilized backfill, driveways (repair), sidewalks, removing stabilized base and asphalt, signing, and pavement markings. Other miscellaneous items include preparing right of way, removing concrete and concrete structures, sodding for erosion control, excavation for structures, railroad crossing repair, utility repair, upgrade and relocation, and performing site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike."(DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in southeast Beaumont (South Park Drainage Area), including the following roadway corridors: on Reed Street from E. Threadneedle Street to E. Lavaca Street, on Grandberry to E. Lavaca Street to E. Woodrow Street, on Adams Street to Reed Street to MLK Parkway, on MLK Parkway from Adams Street to E. Lavaca



Street, on E. Lavaca Street to MLK Parkway to existing ditch at Olin Road, on E. Woodrow Street from Grandberry Street to Maddox Street, on Maddox Street from E. Woodrow Street to E. Virginia Street, and on E. Lavaca from Grandberry Street to Reed Street, all in Beaumont, Texas. Construction of the culvert crossing will take place at Spur 380 (MLK Parkway) north of Lavaca Street, and at the RR crossing.

Activity Progress Narrative:

During the reporting period, Beaumont South Park Drainage flood and drainage facilities construction activity was complete and final Certificate of Construction Completion was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210021-5-Drain A

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,784,450.68 |
| Total Budget | \$0.00 | \$2,784,450.68 |
| Total Obligated | \$26.94 | \$2,784,450.68 |
| Total Funds Drawdown | \$26.94 | \$2,546,620.47 |
| Program Funds Drawdown | \$26.94 | \$2,546,620.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.94 | \$2,546,620.47 |
| Cameron County | \$26.94 | \$2,546,620.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall widen the existing ten foot (10 ft.) wide channel, Drain "A", to approximately fifty feet (50 ft.) wide. Contractor shall demolish the bridge at CR 596 and widen the bridge at FM 510 and adjust irrigation structures as required. A portion that cannot be widened will be lined with concrete. Work includes excavation and channel lining, and performing site work associated with construction. Construction shall take place on Drain "A" from US 77/83 north approximately 4.3 miles to a point east of the La Paloma Wildlife Area. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

"Construction shall take place on Drain A from US 77/83 North approximately 4.3 Miles to a point east of the La Paloma Wildlife Area in Cameron County, Texas, for approximately 24,219 linear feet.

Activity Progress Narrative:

During the reporting period, Cameron County Drain A flood and drainage facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS210021-5-Rancho Grande Diversion |
| Activity Title: | LRGVDC |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/17/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,968,254.20 |
| Total Budget | \$0.00 | \$4,968,254.20 |
| Total Obligated | \$26.95 | \$4,968,254.20 |
| Total Funds Drawdown | \$26.95 | \$1,830,308.52 |
| Program Funds Drawdown | \$26.95 | \$1,830,308.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.95 | \$1,830,308.52 |
| Cameron County | \$26.95 | \$1,830,308.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new diversion channel from existing Drain "A", south to the Rio Grande River. Contractor shall also purchase and install concrete box culverts, eighteen to fifty-four inch (18 in. - 54 in.) storm pipe, storm water inlets, gate wells, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place at a point approximately 1.1 miles North of US 281 along Rice Tract Canal extending southerly to the Rio Grande River for approximately 6,880 linear feet. Contractor shall also construct a new road way and storm sewer system within 1577 Subdivision No. 3. Contractor shall also purchase and install eighteen to forty-eight inch (18 - 54 in.) storm pipe, storm water inlets, and concrete discharge structures. Work includes storm sewer construction utility adjustments, storm sewer manholes, curb and gutter for positive drainage, street repair and/or replacement, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. The construction of the new road way and storm sewer system within 1577 Subdivision No. 3 from the intersection of FM 1577 and Katherine Drive easterly for approximatley 1500 linear feet for approximately 527 linear feet of improvement. In additon, Contractor shall construct a new storm sewer system within Montalvo Subdivision No. 2 north to the existing Drain "A". Contractor shall also purchase and install eighteen to thirty inch (18 - 30 in.) storm pipe, storm water inlets and concrete discharge structures. Work includes storm sewer construction, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency,



trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Construction will take place within Montalvo Subdivision No. 2 from intersection of US 281 and Montalvo Drive extending northerly for approximately 2943 linear feet. Finally, Contractor shall construct drainage improvements from Rancho Grande subdivision and Los Ranchito Subdivision Section II to the existing Drain "A" and the proposed Drain "A" diversion. Contractor shall also purchase and install eighteen to fifty-four inch (18 - 54 in.) storm pipe, storm water inlets, tide flex check valves, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction for flood and drainage improvements for the Rancho Grande subdivision take place at 1) the existing R.O.W. 220 ft. south of Calle San Jose located from Calle Rancho Grande East to Outfall at detention Pond #2 for approximately 432 l.f., 2) the existing R.O.W. 350 ft. south of Calle San Mateo St. from Calle Rancho Grande East to Outfall at detention Pond #1 for approximately 270 l.f., 3) the north side of Detention Pond #3 along existing drainage Ditch 'A' for approximately 1750 l.f., 4) the existing R.O.W. at east of Calle Rancho Grande East from Detention Pond #1 at 350 ft. south of Calle San Mateo St. to existing Drainage Ditch 'A' for approximately 9,000 l.f. Construction for flood and drainage improvements for the Los Ranchitos Subdivision Section II shall take place at 1) on La Granja Road from Los Ranchitos Rd. to outfall at drainage ditch situated west side of Los Ranchitos Subdivision for approximately 1,016 l.f., 2) on El campo Rd. from Los Ranchitos Rd. to outfall at drainage ditch for approximately 1,411 l.f., and for Los Ranchitos Subdivision Section III at the northwest corner of detention pond situated beyond north end of Los Ranchitos Rd. for approximately 56 l.f. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall also take place for a new diversion channel for existing Drain A south to the Rio Grande River in the Rio Grande Subdivision approximately 1.1 miles north of the US 281 along Rice Tract Canal extending southerly to Rio Grande River for approximately 6880 linear feet. (6,880 l.f.) The construction of a new road way and storm sewer system within 1577 Subdivision No. 3 from the intersection of FM 1577 and Katherine Drive easterly for approximately 1500 linear feet for approximately 527 linear feet of improvement. Construction for the new storm sewer system within Ismael Montalvo Subdivision No. 2 shall take place from the intersection of US 281 and Montalvo Drive extending northerly for approximately 2943 linear feet. Construction for flood and drainage improvements for the Rancho Grande subdivision take place at 1) the existing R.O.W. 220 ft. south of Calle San Jose located from Calle Rancho Grande East to Outfall at detention Pond #2 for approximately 432 l.f., 2) the existing R.O.W. 350 ft. south of Calle San Mateo St. from Calle Rancho Grande East to Outfall at detention Pond #1 for approximately 270 l.f., 3) the north side of Detention Pond #3 along existing drainage Ditch 'A' for approximately 1750 l.f., 4) the existing R.O.W. at east of Calle Rancho Grande East from Detention Pond #1 at 350 ft. south of Calle San Mateo St. to existing Drainage Ditch 'A' for approximately 9,000 l.f. Construction for flood and drainage improvements for the Los Ranchitos Subdivision Section II shall take place at 1) on La Granja Road from Los Ranchitos Rd. to outfall at drainage ditch situated west side of Los Ranchitos Subdivision for approximately 1,016 l.f., 2) on El campo Rd. from Los Ranchitos Rd. to outfall at drainage ditch for approximately 1,411 l.f., and for Los Ranchitos Subdivision Section III at the northwest corner of detention pond situated beyond north end of Los Ranchitos Rd. for approximately 56 l.f.

Activity Progress Narrative:

During the reporting period, Cameron County Rancho Grande Diversion flood and drainage facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210024-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/12/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,813,994.43 |
| Total Budget | \$0.00 | \$1,813,994.43 |
| Total Obligated | \$107.85 | \$1,813,994.43 |
| Total Funds Drawdown | \$107.85 | \$356,617.43 |
| Program Funds Drawdown | \$107.85 | \$356,617.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$107.85 | \$356,617.43 |
| Chambers County | \$107.85 | \$356,617.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligible Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

Activity Progress Narrative:

During the reporting period, Chambers County flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/2400 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210031-5-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/08/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Combes

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,053,348.41 |
| Total Budget | \$0.00 | \$1,053,348.41 |
| Total Obligated | \$194.66 | \$1,053,348.41 |
| Total Funds Drawdown | \$30,994.66 | \$524,855.41 |
| Program Funds Drawdown | \$30,994.66 | \$524,855.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$30,994.66 | \$524,855.41 |
| Combes | \$30,994.66 | \$524,855.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make drainage improvements, including ditch widening and grading, pavement repair, constructing an outfall structure, remove and replacing culverts at existing crossings, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri Pacific RR and Business Hwy.77), from State Highway 107 to Starbuck Subdivision Ditch. Construction shall also take place along the ditch at its crossing with Rio Rancho Road and Elmore Lane. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business HWy.77), from State Highway 107 to Starbuck Subdivision Ditch and along the ditch at its crossing with Rio Rancho Road and Elmore Lane.

Activity Progress Narrative:

During the reporting period, Combes flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210039-1b-26th St LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/13/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$203,129.27 |
| Total Budget | \$0.00 | \$203,129.27 |
| Total Obligated | \$0.00 | \$203,129.27 |
| Total Funds Drawdown | \$0.00 | \$203,129.27 |
| Program Funds Drawdown | \$0.00 | \$203,129.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$203,129.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a pump from up to eleven hundred gallons per minute (up to 1,100 gpm.) on an elevated foundation, station piping and valves, an electrical control, miscellaneous electrical upgrades, and perform site upgrades. Construction shall take place at 4501 26th Street in Dickinson, Texas . Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 4501 26th Street in Dickinson, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 727 | 1295 | 0/0 | 727/727 | 1295/1295 | 56.14 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210039-1b-Barber M.S. LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/13/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$277,301.17 |
| Total Budget | \$0.00 | \$277,301.17 |
| Total Obligated | \$0.00 | \$277,301.17 |
| Total Funds Drawdown | \$0.00 | \$277,301.17 |
| Program Funds Drawdown | \$0.00 | \$277,301.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$277,301.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a generator, with transfer switch, an elevated foundation, electrical, miscellaneous site upgrades and testing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Barber Middle School Lift Station located at 5609 FM 517 East in Dickinson, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 417 | 812 | 0/0 | 417/417 | 812/812 | 51.35 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210039-1b-Deats Rd LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/13/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$185,419.24 |
| Total Budget | \$0.00 | \$185,419.24 |
| Total Obligated | \$0.00 | \$185,419.24 |
| Total Funds Drawdown | \$0.00 | \$185,419.24 |
| Program Funds Drawdown | \$0.00 | \$185,419.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$185,419.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a pump, elevated foundations, piping and valves, electrical control and miscellaneous electrical upgrades, associated appurtenance and perform site upgrades. Construction shall take place at 1418 Deats Road, Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road, Dickinson, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 778 | 1085 | 0/0 | 778/778 | 1085/1085 | 71.71 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210039-1b-Hopkins LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/13/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$193,087.23 |
| Total Budget | \$0.00 | \$193,087.23 |
| Total Obligated | \$0.00 | \$193,087.23 |
| Total Funds Drawdown | \$0.00 | \$193,087.23 |
| Program Funds Drawdown | \$0.00 | \$193,087.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$193,087.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase & install a pump, elevated foundations, piping and valves, an electrical control, miscellaneous electrical upgrades, testing and site upgrades. Construction shall take place at 1418 Deats Road. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 778 | 1085 | 0/0 | 778/778 | 1085/1085 | 71.71 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210039-1b-Kansas Ave

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/13/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$712,172.29 |
| Total Budget | \$0.00 | \$712,172.29 |
| Total Obligated | \$0.00 | \$712,172.29 |
| Total Funds Drawdown | \$0.00 | \$712,172.29 |
| Program Funds Drawdown | \$0.00 | \$712,172.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$712,172.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate existing pipes utilizing pipe burst. Work will also include manhole rehabilitation, service connections, incidental flood and drainage improvements, and incidental pavement and driveway repairs. Construction shall take place on Kansas Avenue from 34th Street to 43rd Street, on 35th Street from Texas Avenue to FM 1266, on 36th Street from Texas Avenue to FM 1266, on 37th Street from Texas Avenue to FM 1266, on 38th Street from Houston Avenue to FM 1266, on 39th Street from Houston Avenue to FM 1266, on 40th Street from Kansas Avenue to Galveston Avenue, alleyway between 39th and 40th Street from Texas Avenue to Galveston Avenue, Galveston Avenue from 39th to 41st Street, alleyway between 40th and 41st Street from Texas Avenue to FM 1266, Texas Avenue from 41st to 42nd Street, Galveston Avenue from 41st to 42nd Street, and 42nd Street from Texas Avenue to FM 517 in Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewage overflow. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Kansas Avenue from 34th Street to 43rd Street, on 35th Street from Texas Avenue to FM 1266, on 36th Street from Texas Avenue to FM 1266, on 37th Street from Texas Avenue to FM 1266, on 38th Street from Houston Avenue to FM 1266, on 39th Street from Houston Avenue to FM 1266, on 40th Street from Kansas Avenue to Galveston Avenue, alleyway between 39th and 40th Street from Texas Avenue to Galveston Avenue, Galveston Avenue from 39th to 41st Street, alleyway between 40th and 41st Street from Texas Avenue to FM 1266, Texas Avenue from 41st to 42nd Street, Galveston Avenue from 41st to 42nd Street, and 42nd Street from Texas Avenue to FM 517 in Dickinson, Texas.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-----|------------------------------------|-----|
| | Low | Mod | Low | Mod |
| # of Linear feet of Public | 0 | | 13490/12837 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2421 | 3920 | 0/0 | 2421/2421 | 3920/3920 | 61.76 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210039-5-Central City Drainage

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/13/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$714,398.49 |
| Total Budget | \$0.00 | \$714,398.49 |
| Total Obligated | \$0.00 | \$714,398.49 |
| Total Funds Drawdown | \$0.00 | \$714,398.49 |
| Program Funds Drawdown | \$0.00 | \$714,398.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$714,398.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new storm sewer system including storm sewer pipe ranging in size from eighteen inches to twenty-four inches (18 in. - 24 in.), road and driveway culverts, and storm sewer inlets. Work will also include demolition, driveway restoration, landscape restoration, re-grading roadside ditches, utility relocation, concrete roadway construction, and site work associated with construction. Construction shall take place on Holly Drive from Timber Drive to end of road; Avenue I from Deats Road to end of road; and on Bayou Circle from FM 517 to end of road. The proposed activities will improve drainage within the area. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Holly Drive from Timber Drive to end; Avenue I from Deats Road to end of road; and on Bayou Circle from FM 517 to end of road in Dickinson, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 983/2651 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1028 | 1703 | 0/0 | 1028/1028 | 1703/1703 | 60.36 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210039-5-Northside Drainage

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/13/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,206,114.36 |
| Total Budget | \$0.00 | \$1,206,114.36 |
| Total Obligated | \$0.00 | \$1,206,114.36 |
| Total Funds Drawdown | \$0.00 | \$1,206,114.36 |
| Program Funds Drawdown | \$0.00 | \$1,206,114.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,206,114.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new storm sewer system including storm sewer pipe ranging in size from eighteen inches to twenty-four inches (18 in. - 24 in.), road and driveway culverts, and storm sewer inlets. Work will also include demolition, concrete roadway construction, driveway restoration, re-grading roadside ditches, utility relocation, landscape restoration, and site work associated with construction. Construction shall take place on Timber Road from 22nd to 23rd Street, on Belmont Street from Oak Ridge Drive to Sunset Drive; and on Avenue G from Falco to 20th Street. Proposed improvements will improve drainage within the area. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Timber Road from 22nd to 23rd Street; on Belmont Street from Oak Ridge Drive to Sunset Drive; and on Avenue G from Falco to 20th Street. in Dickinson, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

1977/5516

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 515 | 941 | 0/0 | 515/515 | 941/941 | 54.73 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210044-1a-
Activity Title: ETCOG-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 09/01/2011
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Elkhart

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$143,289.64 |
| Total Budget | \$0.00 | \$143,289.64 |
| Total Obligated | \$0.00 | \$143,289.64 |
| Total Funds Drawdown | \$0.00 | \$143,289.64 |
| Program Funds Drawdown | \$0.00 | \$143,289.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$143,289.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-285-000-5633
 Contractor shall purchase and install one (1) permanently-affixed emergency generator ranging in size from one hundred kilowatts to two hundred thirty kilowatts (100 kW – 230 kW) with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the water well located at 350A Private Road 5161 in Elkhart, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well located at 350A Private Road 5161 in Elkhart, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 657 | 1224 | 0/0 | 657/657 | 1224/1224 | 53.68 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210044-5-Campus

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Elkhart

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$91,724.42 |
| Total Budget | \$0.00 | \$91,724.42 |
| Total Obligated | \$0.00 | \$91,724.42 |
| Total Funds Drawdown | \$0.00 | \$91,724.42 |
| Program Funds Drawdown | \$0.00 | \$91,724.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$91,724.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new storm water drainage system. Work will include installation of concrete culverts ranging in size from twelve inches to twenty-four inches (12 in. – 24 in.), ditch excavation, street reconstruction, asphalt driveway repair, and performing site work associated with construction. Construction shall take place on the following roads: on Davis Street from FM 294 to approximately (100 l.f.) past Hatten Street, on Hatten Street from Gambrell Street to Davis Street, on Edwards Street from FM 294 to Hatten Street, and on Gambrell Street from FM 294 to approximately (100 l.f.) Past Hatten Street. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the following roads: on Davis Street from FM 294 to about 100 feet past Hatten Street, on Hatten Street from Gambrell Street to Davis Street, on Edwards Street from FM 294 to Hatten Street, and on Gambrell Street from FM 294 to about 100 feet past Hatten Street in Elkhart, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 736/225 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 32 | 32 | 0/0 | 32/32 | 32/32 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210044-5-Gammage

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Elkhart

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$401,439.41 |
| Total Budget | \$0.00 | \$401,439.41 |
| Total Obligated | \$0.00 | \$401,439.41 |
| Total Funds Drawdown | \$0.00 | \$401,439.41 |
| Program Funds Drawdown | \$0.00 | \$401,439.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$401,439.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a storm sewer system. Work will include installation of reinforced concrete pipe (RCP) ranging in size from eighteen-inches to forty-eight inches (18 in. - 48 in.), box culverts ranging in size from three feet by two feet to five feet by two feet (3 ft. x 2 ft. - 5 ft. x 2 ft.), concrete culverts ranging in size from twelve-inches to twenty-four inches (12 in. - 24 in.), ditch excavation, street reconstruction, asphalt driveway repair, installation of concrete culverts and performing site work associated with construction. Construction shall take place on Gammage Street, from Parker Street to US 287. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Gammage Street, from Parker Street to US 287 in Elkhart, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 976/350 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 63 | 63 | 0/0 | 63/63 | 63/63 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS210047-1a-Rosenberg Water Plant 3 |
| Activity Title: | HGAC-complete |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
09/01/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$384,553.22 |
| Total Budget | \$0.00 | \$384,553.22 |
| Total Obligated | \$0.00 | \$384,553.22 |
| Total Funds Drawdown | \$0.00 | \$384,553.22 |
| Program Funds Drawdown | \$0.00 | \$384,553.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$384,553.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from two hundred kilowatt to three hundred kilowatt (200 kW - 300 kW) with transfer switch and associated appurtenances, and perform site work associated with construction. Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 4273 | 7344 | 0/0 | 4273/4273 | 7344/7344 | 58.18 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210051-1a-
Activity Title: HGAC-Canceled

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Cancelled

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Galveston

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new water distribution system including PVC water lines ranging in size from two inches to sixteen inches (2"-16"), gate valves, fire hydrants, and associated appurtenances. In addition, Contractor shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping, Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on various streets throughout Galveston, Texas. Proposed infrastructure rehabilitation will ensure continuous operation of the water distribution system and uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike. Grantee activity canceled through a contract amendment.

Location Description:

Construction shall take place concurrently with other activities on various streets throughout Galveston, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 31231 | 49474 | 0/0 | 31231/31231 | 49474/49474 | 63.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210051-1b-
Activity Title: HGAC-Canceled

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Cancelled

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Galveston

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace sewer lines, ranging in size from six inches to twenty-four inches (6"-24"), and manholes, rehabilitate sewer lines using cast in place concrete, ranging in size for six inches to twenty-four inches (6"-24"), clean and televise sewer system, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on various streets throughout Galveston, Texas. Proposed infrastructure rehabilitation will ensure continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike. Grantee activity canceled through a contract amendment.

Location Description:

Construction shall take place concurrently with other activities on various street locations throughout Galveston, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 31231 | 49474 | 0/0 | 31231/31231 | 49474/49474 | 63.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210051-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$24,182,854.94 |
| Total Budget | \$0.00 | \$24,182,854.94 |
| Total Obligated | \$2,220.14 | \$24,182,854.94 |
| Total Funds Drawdown | \$506,081.05 | \$18,489,111.24 |
| Program Funds Drawdown | \$506,081.05 | \$18,489,111.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$506,081.05 | \$18,489,111.24 |
| Galveston | \$506,081.05 | \$18,489,111.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct city streets using a stabilized subgrade, construct a base layer, and an asphalt pavement or concrete surface. Grantee shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete boxes, inlets, manholes, and associated appurtenances. Grantee shall purchase and install a new water distribution system, including new water lines ranging in size from two inches to thirty inches (2 in. - 30 in.), gate valves, fire hydrants, and associated appurtenances. Grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Grantee shall remove and replace sewer lines ranging in size from six inches to thirty-six inches (6 in. - 36 in.), manholes, rehabilitate sewer lines using cast in place concrete ranging in size from six inches to thirty-six inches (6 in. - 36 in.). In addition, Contractor shall install curb, sidewalks and ramps, reflective pavement markings, and remove and dispose of existing roadway material. In addition, Grantee shall remove and dispose of existing culverts, inlets, and manholes; clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Contractor shall reconstruct city streets using a stabilized subgrade, construct a base layer, and an asphalt pavement or concrete surface. Contractor shall also install curb, sidewalks and ramps, reflective pavement markings, remove and dispose of existing roadway material, and perform site work associated with construction. Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete boxes, inlets, manholes, and other associated appurtenances. In addition, grantee shall remove and dispose of existing culverts, inlets, manholes, and other miscellaneous items as needed. Grantee shall purchase and install a new water distribution system. Including new water lines ranging in size from two inches to thirty inches (2 in. - 30 in.), gate valves, fire hydrants, and other associated appurtenances. Grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS & V)



connections, and provide a well pointing system. Grantee shall remove and replace sewer lines using cast in place concrete. In addition, grantee shall clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the table below. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place concurrently with other activities on 43rd Street from Broadway Boulevard to Avenue U, on 53rd Street from Broadway Boulevard to Seawall Boulevard and on Market Street from 33rd to 14th Street in Galveston Texas.

Activity Progress Narrative:

During the reporting period, Galveston street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210051-5-
Activity Title: HGAC-Canceled

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Cancelled

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activity Canceled via Amendment: Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging twenty-four inches to thirty-six inches (24"-36"), reinforced concrete box culverts, inlets, manholes, and associated appurtenances. In addition, Contractor shall remove and dispose of existing culverts, inlets, and manholes; provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on streets at various locations throughout Galveston, Texas. Proposed improvements will increase the capacity of the storm sewer/ditch and reduce flooding. Improvements will address direct damage caused by hurricane Ike.

Location Description:

Activity Canceled via Amendment: Construction shall take place concurrently with other activities on streets at various locations throughout Galveston, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 31231 | 49474 | 0/0 | 31231/31231 | 49474/49474 | 63.13 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210068-5-Delta Area Connector

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,902,353.82 |
| Total Budget | \$0.00 | \$12,902,353.82 |
| Total Obligated | \$565.39 | \$12,902,353.82 |
| Total Funds Drawdown | \$1,074,923.76 | \$9,503,144.96 |
| Program Funds Drawdown | \$1,074,923.76 | \$9,503,144.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,074,923.76 | \$9,503,144.96 |
| Hidalgo County | \$1,074,923.76 | \$9,503,144.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct new storm sewer collection systems, swales, culverts, and outfalls at Colonias Acre Tract, Bernal Heights #1, Bernal Heights #2, Bar, Chapa North, Chapa South, Olivarez#10, Olivarez#4, Puesta del Sol, Sunrise Subdivision, Olivarez #7, Olivearez #9, Olivarez #18, Tijerina Estates, and Mesquite Acres. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from Mile 12 ½ Road to the Hidalgo County Drainage District No. 1 Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Hidalgo County, Texas.

Activity Progress Narrative:

During the reporting period, Hidalgo County Delta Area Connector flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210068-5-Penitas Drain

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,775,422.70 |
| Total Budget | \$0.00 | \$5,775,422.70 |
| Total Obligated | \$565.38 | \$5,775,422.70 |
| Total Funds Drawdown | \$565.38 | \$1,328,370.11 |
| Program Funds Drawdown | \$565.38 | \$1,328,370.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$565.38 | \$1,328,370.11 |
| Hidalgo County | \$565.38 | \$1,328,370.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install box culverts, reinforced Concrete Pipe (RCP) culverts, headwalls, and associated appurtenances. In addition, Contractor shall jack and bore under roadways, excavate ditches and install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas.

Activity Progress Narrative:

During the reporting period, Hidalgo County Penitas Drain flood and drainage facilities had acquisition activity underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210068-5-South Fork Drain

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,955,093.71 |
| Total Budget | \$0.00 | \$3,955,093.71 |
| Total Obligated | \$565.39 | \$3,955,093.71 |
| Total Funds Drawdown | \$565.39 | \$3,688,004.66 |
| Program Funds Drawdown | \$565.39 | \$3,688,004.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$565.39 | \$3,688,004.66 |
| Hidalgo County | \$565.39 | \$3,688,004.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway in Hidalgo County, Texas.

Activity Progress Narrative:



During the reporting period, Hidalgo County South Fork Drain flood and drainage facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210069-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/22/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,074,416.30 |
| Total Budget | \$0.00 | \$2,074,416.30 |
| Total Obligated | \$53.61 | \$2,074,416.30 |
| Total Funds Drawdown | \$42,017.96 | \$1,895,649.30 |
| Program Funds Drawdown | \$42,017.96 | \$1,895,649.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$42,017.96 | \$1,895,649.30 |
| Hitchcock | \$42,017.96 | \$1,895,649.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate and/or replace damaged sewer lines, ranging in size from eight-inches to fifteen-inches (8 in. to 15 in.), manholes, lift stations, and associated appurtenances, reconnect service connections, conduct pavement repairs, and perform site work associated with the construction. Construction shall take place on Lazy Lane from FM 2004 to Greenwood Street, on North Bayou Drive from Greenwood Street to Highland Drive, on Highland Drive from North Bayou Drive to Pecan Park Drive, on Greenwood Street from North Bayou Drive to Highland Drive, on Meadow Lane from North Bayou Drive to Highland Drive, on Sunny Circle from North Bayou Drive to End, on Highway 6 from FM 2004 to Woodacres Street, on Amber Drive from Highway 6 to End, on Tacquaro Drive from Highway 6 to End, on Moss Lane from Tacquaro Drive to End, on Woodacres Street from Highway 6 to End, on Woodlawn Street from Woodacres Street to End, on Wallace Street from Bulldog Lane to 6TH Street, on Highway 6 from Main Street to 6TH Street, on Utility Easement from Bayou Glen Street to Oakridge Drive, on Bayou Glen Street from Oakridge Drive to Crestview Street, on FM 2004 from Highway 6 Highland Bayou to Redwood Drive, Temple Drive, on Crestview Street from Bayou Glen Street to Oakridge Drive, on James Lane from FM 2004 to End, on Acorn Lane from FM 2004 to End, on Temple Drive from FM 2004 to Temple Circle, on Temple Circle from Temple Drive to 700 400 ft. North, on Utility Easement between FM 2004 & Temple Circle from Temple Drive to 400 ft. North, on Dispensary Drive from Pigeon Drive to End, on Pigeon Drive from Dispensary Drive to Blimp Base Road 500 ft. SE of Commander Roland Drive, and on Fairwood Road from Highway 6 to 200 ft. North Ridgecrest Street in Hitchcock, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations in Hitchcock, Texas



Activity Progress Narrative:

During the reporting period, Hitchcock sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210086-3-

Activity Title: DETCOG

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/24/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kirbyville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$404,360.98 |
| Total Budget | \$0.00 | \$404,360.98 |
| Total Obligated | \$132.13 | \$404,360.98 |
| Total Funds Drawdown | \$132.13 | \$349,443.58 |
| Program Funds Drawdown | \$132.13 | \$349,443.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$132.13 | \$349,443.58 |
| Kirbyville | \$132.13 | \$33,273.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace damaged power lines, power poles, transformers, and associated appurtenances, approximately 11450 l.f. of improvement. In addition, Contractor shall provide new service drops and connections, remove the abandoned system, and perform site work associated with the construction. Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street, on Lavelle Street from McMillan Street to South Herndon Street, and on South Herndon Street from West Lavelle Street to Martin L. King Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout the city of Kirbyville, Texas.

Activity Progress Narrative:

The Kirbyville2 public services construction activity is complete and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 9650/7 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210086-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$13,785.62 |
| Total Budget | \$0.00 | \$13,785.62 |
| Total Obligated | \$132.12 | \$13,785.62 |
| Total Funds Drawdown | \$132.12 | \$13,410.62 |
| Program Funds Drawdown | \$132.12 | \$13,410.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$132.12 | \$13,410.62 |
| Kirbyville | \$132.12 | \$13,410.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall develop a City Analysis of Impediments (AI) and other important fair housing planning, training, surveying, and testing activities. The proposed project will affirmatively further fair housing by improving housing conditions for the area, and to undertake baseline fair housing planning to identify and remove barriers to fair housing in the community. This project is being undertaken to fulfill requirements of a Conciliation Agreement reached between complainants and the State of Texas, on May 25, 2010, to ensure that recipients of disaster relief funds and other Housing and Urban Development (HUD) funds fulfill AFFH duties. This project area is city-wide. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

This project area is city-wide for Kirbyville Texas.

Activity Progress Narrative:

The Kirbyville2 planning construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/630 | 1/930 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210087-5-772 Ranchettes

Activity Title: CBCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$487,350.24 |
| Total Budget | \$0.00 | \$487,350.24 |
| Total Obligated | \$0.00 | \$487,350.24 |
| Total Funds Drawdown | \$0.00 | \$487,350.24 |
| Program Funds Drawdown | \$0.00 | \$487,350.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$487,350.24 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install culverts ranging in size from new eight inch to thirty-six inch (8 – 36 in.) storm sewer pipes. Work will also include roadside ditch re-grading and excavation and along FM 772 (north-south), CR 1012, CR2195 and FM 772 (east-west). Work will also include removing existing RCP, driveway and pavement repair, installing new RCP, concrete lining excavated ditch and creek crossing along FM 772 (North-South), install safety end treatments, and performing site work associated with construction. Construction shall take place at the following locations on CR 2195 from CR 1012 to end of road, on CR1012 from CR 2195 to FM 772 East-West, on FM 772 North-South (West right-of-way) from Ebanito Creek to FM 772 East-West, and on FM 772 East-West (North right-of-way) from approximately 1,000 feet East of FM 772 (North-South) to approximately 2,600 feet East of FM 772 (North-South) in Ricardo, Texas. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Ricardo, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 7100/1000 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 58 | 62 | 0/0 | 58/58 | 62/62 | 93.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS210087-5-E Siesta Estates Drainage |
| Activity Title: | CBCOG-complete |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$419,950.42 |
| Total Budget | \$0.00 | \$419,950.42 |
| Total Obligated | \$0.00 | \$419,950.42 |
| Total Funds Drawdown | \$0.00 | \$419,950.42 |
| Program Funds Drawdown | \$0.00 | \$419,950.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$419,950.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new box culvert systems at three (3) locations (on CR 2170 midway between CR 1020, CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek and CR 1026 south of CR 2180) ranging in size from two feet to five foot (2 – 5 ft.) wide in Ricardo, Texas. Work will include cleaning and hauling debris from Jaboncillos Creek, located from just west of CR 1032 to Highway 77, re-grading the creek to allow for original flow, roadside ditch excavation, driveway and pavement repair, pavement replacement, installing concrete culverts and culvert headwalls, applying fill material, install twelve to twenty-four inch (12 – 24 in.) culvert, install safety end treatments, and performing site work associated with construction. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along CR 2170 between CR 1020 and CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek and CR 1026 south of CR 2180 , in Ricardo, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 6752/180 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 53 | 58 | 0/0 | 53/53 | 58/58 | 91.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS210087-5-W Siesta Estates Drainage |
| Activity Title: | CBCOG-complete |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/18/2012

Projected End Date:
12/31/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$138,156.33 |
| Total Budget | \$0.00 | \$138,156.33 |
| Total Obligated | \$0.00 | \$138,156.33 |
| Total Funds Drawdown | \$0.00 | \$138,156.33 |
| Program Funds Drawdown | \$0.00 | \$138,156.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$138,156.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install driveway culverts ranging in size from twelve inches to twenty-four inches (12 – 24 in.) culvert including re-grading of roadside ditches, driveway repair and removal of debris from Ebanito Creek. Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek in Ricardo, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek in Ricardo, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2000/90 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 25 | 25 | 0/0 | 25/25 | 25/25 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210088-4-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 10/17/2011

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Kountze

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$319,757.27 |
| Total Budget | \$0.00 | \$319,757.27 |
| Total Obligated | \$0.00 | \$319,757.27 |
| Total Funds Drawdown | \$0.00 | \$319,757.27 |
| Program Funds Drawdown | \$0.00 | \$319,757.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$319,757.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct Deer Street using lime-flash treated base material and a one and one-half inch (1 ½ in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Construction shall take place on Deer Street from Highway 69 to approximately 500 I.f. west of the intersection of Deer Street and Vickers Street. Street improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Deer Street from Highway 69 to approximately 500 I.f. west of the intersection of Deer Street and Vickers Street.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
 Total

Cumulative Actual Total / Expected
 Total



of Linear feet of Public

0

2200/2200

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1044 | 1996 | 0/0 | 1044/1044 | 1996/1996 | 52.30 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210089-5-Southwest Drain

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Feria

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,173,856.21 |
| Total Budget | (\$99,583.41) | \$1,173,856.21 |
| Total Obligated | (\$99,583.41) | \$1,173,856.21 |
| Total Funds Drawdown | \$0.00 | \$1,142,960.69 |
| Program Funds Drawdown | \$0.00 | \$1,142,960.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,142,960.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18"-60"), install 60" steel casting and concrete canastas ranging from thirty to seventy inches (30"-70"). Construction shall take place one-eighth mile east of Tamm Lane, from Hossway Road to approximately 2000 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18-60, install 60 inch steel casting and concrete canastas ranging from thirty to seventy inches (30-70). Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd in La Feria, Texas.

Activity Progress Narrative:



The La Feria Southwest Drain flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 11284/11284 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210089-5-Tio Cano

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Feria

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,521,283.00 |
| Total Budget | \$0.00 | \$17,521,283.00 |
| Total Obligated | \$99,583.41 | \$17,521,283.00 |
| Total Funds Drawdown | \$1,583,301.86 | \$15,260,652.75 |
| Program Funds Drawdown | \$1,583,301.86 | \$15,260,652.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,583,301.86 | \$15,260,652.75 |
| La Feria | \$1,583,301.86 | \$15,260,652.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to existing channels and storm sewer system(s); perform road reconstruction to widen the existing 18-20 ft. roadway to approximately 36 ft. with curb and gutter. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; flood control pumps, foundations and protective shelter; 5) Cut and replace pavement, install guard rails, make utility adjustments as needed, and materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the AN-49 watersheds. Additionally, Contractor shall make improvements to existing channels (reshaping and re-grading), storm sewer system(s). Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement; 6) Install new guard rails, make utility adjustments as needed, perform materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the Tio Cano/Santa Rosa drain crossing from the intersection of La Feria Main and Drain TC-01-5 approximately 3/8 of a mile North of Coco Road and 1/4 of a mile East of Rabb Road following to the La Feria Main Canal North to the South Side of Jesus Avila Drive. These activities significantly improve the infrastructure drainage capacity. Additionally, Contractor shall make improvements to existing channels. Work includes: 1) Excavate a new channel; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at the roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at



the AN-47 Watersheds. Additionally, Contractor shall construct a new channel. Work includes: 1) Excavate a new channel; 2) Grade ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, control weir, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Contractor shall make improvements to existing channels. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-72 in; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Construction shall take place at the Tio Cano Watersheds. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Tio Cano Watersheds in La Feria, Texas.

Activity Progress Narrative:

During the reporting period, La Feria Tio Cano flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210094-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/05/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

La Marque

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$886,004.23 |
| Total Budget | \$0.00 | \$886,004.23 |
| Total Obligated | \$0.00 | \$886,004.23 |
| Total Funds Drawdown | \$0.00 | \$886,004.23 |
| Program Funds Drawdown | \$0.00 | \$886,004.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$886,004.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new water lines, ranging in size from eight-inches to twelve- inches (8 in. - 12 in.). In addition, Contractor shall connect to adjacent facilities, make service connections, and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities and street improvements, and repairs incidental to the water facilities construction activity. Construction shall take place on IH 45 from IH 45 to Cedar, on IH 45 from IH 45 to Duroux Road, on open ROW from Duroux Road to Volney Street, and on Volney Street from Strawn Road to Kirby Drive in La Marque, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on IH 45 from IH 45 to Cedar, on IH 45 from IH 45 to Duroux Road, on open ROW from Duroux Road to Volney Street, and on Volney Street from Strawn Road to Kirby Drive in La Marque, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

6800/6800

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 7460 | 13781 | 0/0 | 7460/7460 | 13781/13781 | 54.13 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210094-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/05/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

La Marque

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$536,355.73 |
| Total Budget | \$0.00 | \$536,355.73 |
| Total Obligated | \$0.00 | \$536,355.73 |
| Total Funds Drawdown | \$0.00 | \$536,355.73 |
| Program Funds Drawdown | \$0.00 | \$536,355.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$536,355.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new sewer lines and manholes. In addition, Contractor shall connect to adjacent facilities and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities, street improvements, and repairs incidental to the sewer facilities construction activity. Construction shall take place on Woodland Street from WWTP to Westward Avenue, on Westward Avenue from Woodland Street to Perthius Farms Road, and on Perthius Farms Road from Westward Drive to Clark Drive in La Marque, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Street from WWTP to Westward Avenue, on Westward Avenue from Woodland Street to Perthius Farms Road, and on Perthius Farms Road from Westward Drive to Clark Drive in La Marque, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

2622/2622

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 7460 | 13781 | 0/0 | 7460/7460 | 13781/13781 | 54.13 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210099-1a-Raywood

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$628,128.06 |
| Total Budget | \$0.00 | \$628,128.06 |
| Total Obligated | \$11.31 | \$628,128.06 |
| Total Funds Drawdown | \$24,947.69 | \$105,267.50 |
| Program Funds Drawdown | \$24,947.69 | \$105,267.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24,947.69 | \$105,267.50 |
| Liberty County | \$24,947.69 | \$105,267.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new PVC water line, install service connections for households, and provide new fire hydrants. Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660, on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road, on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road, and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660; on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road; on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road; and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas.

Activity Progress Narrative:



During the reporting period, Liberty County Raywood sewer facilities had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210099-1a-South Cleveland Fire Protection

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$350,135.17 |
| Total Budget | \$0.00 | \$350,135.17 |
| Total Obligated | \$11.32 | \$350,135.17 |
| Total Funds Drawdown | \$11.32 | \$347,709.66 |
| Program Funds Drawdown | \$11.32 | \$347,709.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.32 | \$347,709.66 |
| Liberty County | \$11.32 | \$347,709.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new water system that will include PVC water line, and provide new fire hydrants. In addition, Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas.



Activity Progress Narrative:

The Liberty County South Cleveland Fire Protection water facilities construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 13/13 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210099-31-

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$169,447.70 |
| Total Budget | \$0.00 | \$169,447.70 |
| Total Obligated | \$11.32 | \$169,447.70 |
| Total Funds Drawdown | \$11.32 | \$165,767.00 |
| Program Funds Drawdown | \$11.32 | \$165,767.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.32 | \$165,767.00 |
| Liberty County | \$11.32 | \$165,767.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform a drainage improvement evaluation study for Batiste Creek downstream of FM 770 to immediately downstream of the confluence with West End Slough in Liberty County, Texas. This evaluation Planning Study will include hydrologic and hydraulic study to establish baseline flooding conditions along the subject creek and evaluate potential flood protection alternate solutions. potential flood protection alternatives; detailed hydraulic study limits for Batiste Creek; a review of feasibility of easement acquisitions; and shall include an environmental determination to determine the extent of construction and final construction design.

Location Description:

Planning Study for Batiste Creek downstream of FM 770 to immediately downstream of the confluence with West End Slough in Liberty County, Texas.

Activity Progress Narrative:

During the reporting period project delivery adjustments were performed for staff time.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210099-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$386,098.18 |
| Total Budget | \$0.00 | \$386,098.18 |
| Total Obligated | \$11.32 | \$386,098.18 |
| Total Funds Drawdown | \$11.32 | \$380,917.48 |
| Program Funds Drawdown | \$11.32 | \$380,917.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.32 | \$380,917.48 |
| Liberty County | \$11.32 | \$380,917.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate existing streets and clean city's ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to End of road. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Liberty County, Texas.

Activity Progress Narrative:

The Liberty County street improvements construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210099-5-
Activity Title: HGAC-canceled

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/03/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$13,650.00 |
| Total Budget | \$0.00 | \$13,650.00 |
| Total Obligated | \$0.00 | \$13,650.00 |
| Total Funds Drawdown | \$0.00 | \$13,650.00 |
| Program Funds Drawdown | \$0.00 | \$13,650.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$13,650.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase capacity of the existing channel via reshaping/excavation and clearing, and perform site work associated with the construction. Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas. Improvements shall address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas.

Activity Progress Narrative:

The Liberty County flood and drainage facilities construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 15958/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210112-4-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 01/27/2012

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Matagorda County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$671,131.30 |
| Total Budget | \$0.00 | \$671,131.30 |
| Total Obligated | \$0.00 | \$671,131.30 |
| Total Funds Drawdown | \$0.00 | \$671,131.30 |
| Program Funds Drawdown | \$0.00 | \$671,131.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$671,131.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and raise the roads to prevent flooding. Work will include recycling of existing base and surface, applying additional base and asphalt surface, regrade existing ditches and driveways, adjusting/replacing driveway culverts as needed, and performing site work associated with construction. Construction shall take place on Carancahua Street from 1,450 linear feet west of FM 457 to approximately 2,280 linear feet west of FM 457 and on Carancahua Street from 2,670 linear feet west of FM 457 to approximately 9,120 linear feet west of FM 457 in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Carancahua Street from 1,450 linear feet west of FM 457 to approximately 2,280 linear feet west of FM 457 and on Carancahua Street from 2,670 linear feet west of FM 457 to approximately 9,120 linear feet west of FM 457 in Matagorda County, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 7280/7280 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 51 | 83 | 0/0 | 51/51 | 83/83 | 61.45 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210125-31-

Activity Title: DETCOG

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$57,599.37 |
| Total Budget | \$0.00 | \$57,599.37 |
| Total Obligated | \$138.37 | \$57,599.37 |
| Total Funds Drawdown | \$138.37 | \$53,359.37 |
| Program Funds Drawdown | \$138.37 | \$53,359.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$138.37 | \$53,359.37 |
| Newton | \$138.37 | \$14,864.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City of Newton, Texas

Activity Progress Narrative:

The Newton2 planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Plans or Planning Products | 1 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/604 | 1/964 | 0.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210125-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$924,168.41 |
| Total Budget | \$0.00 | \$924,168.41 |
| Total Obligated | \$138.38 | \$924,168.41 |
| Total Funds Drawdown | \$64,870.15 | \$916,519.30 |
| Program Funds Drawdown | \$64,870.15 | \$916,519.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$64,870.15 | \$916,519.30 |
| Newton | \$64,870.15 | \$86,222.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim and re-compact, or re-grade and re-compact existing roadway; stabilize sub-grade and provide material for stabilization; place a 2" hot mix asphaltic surface and provide a prime coat. In addition, contractor shall replace existing culverts and perform site work associated with the construction. Construction shall take place within the City of Newton on the following roads: on Martin L. King Drive from State Highway 87 to Meek Street – North; on Meek Street from Martin L. King Drive to Fair Park Road; on Fair Park Street from Ward Street to Court Street; on Ward Street from Fair Park Street to Court Street; on Timber Lane from Fair Park Street to Bluebonnet Street; on Bluebonnet Street from Timber Lane to Fair Park Street; and on Pine Lane from Timber Lane to Bluebonnet Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on various streets in Newton, Texas.

Activity Progress Narrative:

During the reporting period, Newton2 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$137,755.60 |
| Total Budget | \$0.00 | \$137,755.60 |
| Total Obligated | \$2.39 | \$137,755.60 |
| Total Funds Drawdown | \$84.16 | \$125,680.25 |
| Program Funds Drawdown | \$84.16 | \$125,680.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$84.16 | \$125,680.25 |
| Newton County | \$84.16 | \$125,680.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

County-wide

Activity Progress Narrative:

During the reporting period project delivery adjustments were performed for staff time.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 1121/1122

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$40,724.29 |
| Total Budget | \$0.00 | \$40,724.29 |
| Total Obligated | \$2.40 | \$40,724.29 |
| Total Funds Drawdown | \$245.26 | \$38,683.64 |
| Program Funds Drawdown | \$245.26 | \$38,683.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$245.26 | \$38,683.64 |
| Newton County | \$245.26 | \$32,226.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 1121 and CR1122 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 3018-3023

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,236.78 |
| Total Budget | \$0.00 | \$78,236.78 |
| Total Obligated | \$2.39 | \$78,236.78 |
| Total Funds Drawdown | \$245.25 | \$74,320.50 |
| Program Funds Drawdown | \$245.25 | \$74,320.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$245.25 | \$74,320.50 |
| Newton County | \$245.25 | \$67,862.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction.

Construction shall take place on CR 3018 from CR 3017 to end, on CR 3019 from 3018 to end, on CR 3020 from CR 3019 to end, on CR 3021 from CR 3018 to end, on CR 3022 from CR 3021 to end, and on CR 3023 from CR 3018 to end in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 3018 and CR3023 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 3063/3065

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$95,135.22 |
| Total Budget | \$0.00 | \$95,135.22 |
| Total Obligated | \$2.40 | \$95,135.22 |
| Total Funds Drawdown | \$334.40 | \$94,366.09 |
| Program Funds Drawdown | \$334.40 | \$94,366.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$334.40 | \$94,366.09 |
| Newton County | \$334.40 | \$87,445.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 3063 and CR3065 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 3068

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$105,617.72 |
| Total Budget | \$0.00 | \$105,617.72 |
| Total Obligated | \$2.40 | \$105,617.72 |
| Total Funds Drawdown | \$334.40 | \$104,849.48 |
| Program Funds Drawdown | \$334.40 | \$104,849.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$334.40 | \$104,849.48 |
| Newton County | \$334.40 | \$97,928.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 3068 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 3089

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$40,879.20 |
| Total Budget | \$0.00 | \$40,879.20 |
| Total Obligated | \$2.40 | \$40,879.20 |
| Total Funds Drawdown | \$2.40 | \$40,564.30 |
| Program Funds Drawdown | \$2.40 | \$40,564.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$40,564.30 |
| Newton County | \$2.40 | \$1,436.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 3089 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 3102

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,659.22 |
| Total Budget | \$0.00 | \$120,659.22 |
| Total Obligated | \$2.40 | \$120,659.22 |
| Total Funds Drawdown | \$334.40 | \$119,842.56 |
| Program Funds Drawdown | \$334.40 | \$119,842.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$334.40 | \$119,842.56 |
| Newton County | \$334.40 | \$33,103.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 3102 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4002/4004/4017

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$230,558.21 |
| Total Budget | \$0.00 | \$230,558.21 |
| Total Obligated | \$2.39 | \$230,558.21 |
| Total Funds Drawdown | \$414.39 | \$219,110.43 |
| Program Funds Drawdown | \$414.39 | \$219,110.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$414.39 | \$219,110.43 |
| Newton County | \$414.39 | \$211,761.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4002 from a point approximately 2,100 feet South of the North intersection with CR 4004 to South intersection with CR 4004, on CR 4004 from North intersection with CR 4002 to a point approximately 0.25 miles South, on CR 4004 from South intersection with CR 4002 to CR 4017, and on CR 4017 from CR 4004 to end in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4002, CR4004 and CR4017 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4040

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$167,548.22 |
| Total Budget | \$0.00 | \$167,548.22 |
| Total Obligated | \$2.40 | \$167,548.22 |
| Total Funds Drawdown | \$334.40 | \$166,259.80 |
| Program Funds Drawdown | \$334.40 | \$166,259.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$334.40 | \$166,259.80 |
| Newton County | \$334.40 | \$115,517.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4040 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4056

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$274,910.24 |
| Total Budget | \$0.00 | \$274,910.24 |
| Total Obligated | \$2.40 | \$274,910.24 |
| Total Funds Drawdown | \$2.40 | \$274,290.29 |
| Program Funds Drawdown | \$2.40 | \$274,290.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$274,290.29 |
| Newton County | \$2.40 | \$274,290.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim, regrade and compact existing roadway, and construct a crushed limestone surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4055 from FM 2460 to County Road 4056. Contractor shall provide funds for the rental of oil sand mixing equipment and operator, reclaim, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction on County Road 4056 from County Road 4055 to State Highway 87. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4055 from FM 2460 to County Road 4056 and on County Road 4056 from County Road 4055 to State Highway 87 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4056 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4059

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$48,494.28 |
| Total Budget | \$0.00 | \$48,494.28 |
| Total Obligated | \$2.39 | \$48,494.28 |
| Total Funds Drawdown | \$2.39 | \$46,005.14 |
| Program Funds Drawdown | \$2.39 | \$46,005.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.39 | \$8,996.97 |
| Newton County | \$2.39 | \$8,996.97 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4059 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4065

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,506.78 |
| Total Budget | \$0.00 | \$50,506.78 |
| Total Obligated | \$2.39 | \$50,506.78 |
| Total Funds Drawdown | \$195.25 | \$47,942.00 |
| Program Funds Drawdown | \$195.25 | \$47,942.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$195.25 | \$9,569.50 |
| Newton County | \$195.25 | \$9,569.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4065 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4067

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$16,956.79 |
| Total Budget | \$0.00 | \$16,956.79 |
| Total Obligated | \$2.40 | \$16,956.79 |
| Total Funds Drawdown | \$2.40 | \$16,194.51 |
| Program Funds Drawdown | \$2.40 | \$16,194.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$16,194.51 |
| Newton County | \$2.40 | \$16,194.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Grantee shall perform site work associated with the construction. Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4067 street improvements had COCC submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4089/4094

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$105,824.51 |
| Total Budget | \$0.00 | \$105,824.51 |
| Total Obligated | \$2.40 | \$105,824.51 |
| Total Funds Drawdown | \$2.40 | \$105,509.71 |
| Program Funds Drawdown | \$2.40 | \$105,509.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$105,509.71 |
| Newton County | \$2.40 | \$105,509.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4089 from FM 1416 to FM 1416; and on County Road 4094 from County Road 4089 to FM 1416. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4089 and CR4094 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 5500/5250 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4091

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$25,994.30 |
| Total Budget | \$0.00 | \$25,994.30 |
| Total Obligated | \$2.40 | \$25,994.30 |
| Total Funds Drawdown | \$2.40 | \$24,474.11 |
| Program Funds Drawdown | \$2.40 | \$24,474.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$7,997.32 |
| Newton County | \$2.40 | \$7,997.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4091 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4095

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$46,154.22 |
| Total Budget | \$0.00 | \$46,154.22 |
| Total Obligated | \$2.40 | \$46,154.22 |
| Total Funds Drawdown | \$2.40 | \$45,720.74 |
| Program Funds Drawdown | \$2.40 | \$45,720.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$45,660.20 |
| Newton County | \$2.40 | \$45,660.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4095 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4099

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$18,551.80 |
| Total Budget | \$0.00 | \$18,551.80 |
| Total Obligated | \$2.40 | \$18,551.80 |
| Total Funds Drawdown | \$2.40 | \$17,559.78 |
| Program Funds Drawdown | \$2.40 | \$17,559.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$7,919.41 |
| Newton County | \$2.40 | \$7,919.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4099 street improvements had COCC submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4101

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$106,280.12 |
| Total Budget | \$0.00 | \$106,280.12 |
| Total Obligated | \$2.40 | \$106,280.12 |
| Total Funds Drawdown | \$2.40 | \$105,660.17 |
| Program Funds Drawdown | \$2.40 | \$105,660.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$105,660.17 |
| Newton County | \$2.40 | \$105,660.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101; and on County Road 4101 from State Highway 87 to State Highway 87 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101 and on County Road 4101 from State Hwy 87 to State Hwy 87 in Precinct 1, Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4101 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4102

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$495,918.77 |
| Total Budget | \$0.00 | \$495,918.77 |
| Total Obligated | \$2.40 | \$495,918.77 |
| Total Funds Drawdown | \$2.40 | \$495,603.77 |
| Program Funds Drawdown | \$2.40 | \$495,603.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$495,603.77 |
| Newton County | \$2.40 | \$495,603.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4102 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 29200/29223 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4107

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$42,865.73 |
| Total Budget | \$0.00 | \$42,865.73 |
| Total Obligated | \$2.40 | \$42,865.73 |
| Total Funds Drawdown | \$2.40 | \$42,113.81 |
| Program Funds Drawdown | \$2.40 | \$42,113.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$42,053.26 |
| Newton County | \$2.40 | \$42,053.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas

Activity Progress Narrative:

During the reporting period, Newton County CR 4107 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4115

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$150,716.47 |
| Total Budget | \$0.00 | \$150,716.47 |
| Total Obligated | \$2.40 | \$150,716.47 |
| Total Funds Drawdown | \$2.40 | \$150,251.57 |
| Program Funds Drawdown | \$2.40 | \$150,251.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$150,251.57 |
| Newton County | \$2.40 | \$150,251.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4115 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 2657/3657 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4117

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,028,946.58 |
| Total Budget | \$0.00 | \$1,028,946.58 |
| Total Obligated | \$2.40 | \$1,028,946.58 |
| Total Funds Drawdown | \$2.40 | \$1,028,326.63 |
| Program Funds Drawdown | \$2.40 | \$1,028,326.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$1,028,326.63 |
| Newton County | \$2.40 | \$1,028,326.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4117 from County Road 4118 to FM 253. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4117 from County Road 4118 to FM 253 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4117 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 18300/18300 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4119/4120

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$238,590.30 |
| Total Budget | \$0.00 | \$238,590.30 |
| Total Obligated | \$2.40 | \$238,590.30 |
| Total Funds Drawdown | \$2.40 | \$238,125.40 |
| Program Funds Drawdown | \$2.40 | \$238,125.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$238,125.40 |
| Newton County | \$2.40 | \$238,125.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4119 and CR4120 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR3057

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$36,365.22 |
| Total Budget | \$0.00 | \$36,365.22 |
| Total Obligated | \$2.40 | \$36,365.22 |
| Total Funds Drawdown | \$2.40 | \$35,639.91 |
| Program Funds Drawdown | \$2.40 | \$35,639.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$35,579.36 |
| Newton County | \$2.40 | \$35,579.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR3057 street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR3059

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$24,361.72 |
| Total Budget | \$0.00 | \$24,361.72 |
| Total Obligated | \$2.40 | \$24,361.72 |
| Total Funds Drawdown | \$2.40 | \$23,823.54 |
| Program Funds Drawdown | \$2.40 | \$23,823.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.40 | \$23,762.99 |
| Newton County | \$2.40 | \$23,762.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR3059 street improvements had COCC submitted and approved.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1650/1650 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210131-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,503,947.15 |
| Total Budget | \$0.00 | \$1,503,947.15 |
| Total Obligated | \$25.72 | \$1,503,947.15 |
| Total Funds Drawdown | \$25.72 | \$1,503,947.15 |
| Program Funds Drawdown | \$25.72 | \$1,503,947.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25.72 | \$1,503,947.15 |
| Orange | \$25.72 | \$1,503,947.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall apply a one and one-half inch (1-1/2 in.) asphalt overlay to streets, adjust valves, manholes and inlets to final grade as necessary; and perform site work associated with the construction. Construction shall take place at the following locations: on 9th Street from Front Avenue (excluding the section between John Avenue and Park to Burton Avenue; on 8th Street from Green Avenue to John Avenue; on 7th Street from Green Avenue (excluding the section from Green Avenue to Elm Avenue) to John Avenue; on 6th Street from Green Avenue to John Avenue; on 5th Street from Green Avenue to John Avenue; on 4th Street from Pine Avenue to John Avenue; on 3rd Street from Green Avenue to John Avenue; on Elm Avenue from 10th Street to 4th Street; on Pine Avenue from 10th Street to 2nd Street; on Cypress Avenue from 10th Street to 2nd Street; on Orange Avenue from 10th Street to 2nd Street; and on Main Avenue from 8th Street to Adams Bayou. Proposed street and bridge repairs will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on various streets in Orange, Texas

Activity Progress Narrative:

The Orange street improvements project construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 36428/36323 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210131-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,948,740.94 |
| Total Budget | \$0.00 | \$4,948,740.94 |
| Total Obligated | \$25.71 | \$4,948,740.94 |
| Total Funds Drawdown | \$25.71 | \$4,948,740.74 |
| Program Funds Drawdown | \$25.71 | \$4,948,740.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25.71 | \$4,948,740.74 |
| Orange | \$25.71 | \$4,948,740.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new natural gas-engine driven pumps, a new motor control center electrical panel, a new overhead monorail single trash rake with multiple screens, and associated appurtenances. Contractor and shall perform site work associated with the construction. Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road. Proposed improvements will allow the pumps to run during power outages and the pump will still reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road, in Orange, Texas.

Activity Progress Narrative:

The Orange pump station flood and drainage facilities construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210148-1a-Sabine Pass

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/30/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,529,170.54 |
| Total Budget | \$0.00 | \$5,529,170.54 |
| Total Obligated | \$70.93 | \$5,529,170.54 |
| Total Funds Drawdown | \$70.93 | \$4,820,928.79 |
| Program Funds Drawdown | \$70.93 | \$4,820,928.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70.93 | \$4,820,928.79 |
| Port Arthur | \$70.93 | \$4,820,928.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a two (2) ground storage tanks, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, new water transmission and distribution lines, ranging in size from four-inches to twenty-four inches (4 in. - 24 in.), all associated appurtenances, and perform all site work associated with construction. Construction of the ground storage tank, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, all associated appurtenances, and site work associated with construction shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction of the ground storage tank, pump station, generator, and site work associated shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur Sabine Pass water facilities had construction underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/21 |
| # of Linear feet of Public | 0 | 19095/30280 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210148-1b-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$741,067.28 |
| Total Budget | \$0.00 | \$741,067.28 |
| Total Obligated | \$70.92 | \$741,067.28 |
| Total Funds Drawdown | \$12,945.42 | \$633,652.28 |
| Program Funds Drawdown | \$12,945.42 | \$633,652.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,945.42 | \$633,652.28 |
| Port Arthur | \$12,945.42 | \$484,967.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a Waste Water Treatment Plant (WWTP) package, centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted steel frame, and grinder. In addition, Contractor shall perform site work associated with construction. Construction shall take place at 6300 Proctor Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6300 Proctor Street in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur sewer facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-4-10th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$824,904.76 |
| Total Budget | \$0.00 | \$824,904.76 |
| Total Obligated | \$70.91 | \$911,443.26 |
| Total Funds Drawdown | \$70.91 | \$739,761.90 |
| Program Funds Drawdown | \$70.91 | \$739,761.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70.91 | \$739,761.90 |
| Port Arthur | \$70.91 | \$739,761.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur 10th Street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-5-14th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,067,870.88 |
| Total Budget | \$0.00 | \$2,067,870.88 |
| Total Obligated | \$70.92 | \$2,067,870.88 |
| Total Funds Drawdown | \$70.92 | \$2,065,461.96 |
| Program Funds Drawdown | \$70.92 | \$2,065,461.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70.92 | \$2,122,449.67 |
| Port Arthur | \$70.92 | \$2,122,449.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

Activity Progress Narrative:

The Port Arthur2 14th Street flood and drainage facilities construction activity is complete and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4250/4250 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210148-5-18th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,517,171.94 |
| Total Budget | \$0.00 | \$2,517,171.94 |
| Total Obligated | \$70.93 | \$2,517,171.94 |
| Total Funds Drawdown | \$70.93 | \$1,019,211.30 |
| Program Funds Drawdown | \$70.93 | \$1,019,211.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70.93 | \$1,019,211.30 |
| Port Arthur | \$70.93 | \$1,019,211.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur 18th Street flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-5-5th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,200,997.54 |
| Total Budget | \$0.00 | \$2,200,997.54 |
| Total Obligated | \$70.93 | \$2,200,997.54 |
| Total Funds Drawdown | \$70.93 | \$1,698,961.17 |
| Program Funds Drawdown | \$70.93 | \$1,698,961.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70.93 | \$1,698,961.17 |
| Port Arthur | \$70.93 | \$1,698,961.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur 5th Street flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-5-9th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$795,847.27 |
| Total Budget | \$0.00 | \$795,847.27 |
| Total Obligated | \$70.92 | \$795,847.27 |
| Total Funds Drawdown | \$70.92 | \$741,395.17 |
| Program Funds Drawdown | \$70.92 | \$741,395.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70.92 | \$741,395.17 |
| Port Arthur | \$70.92 | \$741,395.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur 9th Street flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-5-Imhoff Ave.

Activity Title: SETRPC-Incomplete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$25,732.78 |
| Total Budget | \$0.00 | \$25,732.78 |
| Total Obligated | (\$30.59) | \$25,732.78 |
| Total Funds Drawdown | (\$30.59) | \$22,382.17 |
| Program Funds Drawdown | (\$30.59) | \$22,382.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$30.59) | \$22,382.17 |
| Port Arthur | (\$30.59) | \$22,382.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Imhoff Avenue from Lewis Drive to South Dead End in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported due to a reconciliation of draws on the activity along with prior period project staff time adjustments and expenditures. DRGR status change to occur following any final adjustments for this incomplete project. The Grantee had a large amount of projects identified, however the funding was not available to complete all of them. The Grantee prioritized all of their projects and could not complete the this one.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-5-Stillwell Blvd.

Activity Title: SETRPC-Incomplete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$57,021.05 |
| Total Budget | \$0.00 | \$57,021.05 |
| Total Obligated | (\$30.59) | \$57,021.05 |
| Total Funds Drawdown | (\$30.59) | \$46,241.06 |
| Program Funds Drawdown | (\$30.59) | \$46,241.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$30.59) | \$46,241.06 |
| Port Arthur | (\$30.59) | \$46,241.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Stilwell Boulevard from Proctor Street to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported due to a reconciliation of draws on the activity along with prior period project staff time adjustments and expenditures. The Port Arthur Stillwell Blvd. flood and drainage facilities was incomplete, no longer required, and removed from grant contract performance statement. DRGR status change to occur following any final adjustments for this incomplete project. The Grantee had a large amount of projects identified, however the funding was not available to complete all of them. The Grantee prioritized all of their projects and could not complete the this one.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-5-Williams Ave.

Activity Title: SETRPC-Incomplete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$24,701.24 |
| Total Budget | \$0.00 | \$24,701.24 |
| Total Obligated | (\$30.59) | \$24,701.24 |
| Total Funds Drawdown | (\$30.59) | \$21,350.64 |
| Program Funds Drawdown | (\$30.59) | \$21,350.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$30.59) | \$21,350.64 |
| Port Arthur | (\$30.59) | \$21,350.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported due to a reconciliation of draws on the activity along with prior period project staff time adjustments and expenditures. The Port Arthur Williams Ave. flood and drainage facilities was incomplete, no longer required, and removed from grant contract performance statement. The Grantee had a large amount of projects identified, however the funding was not available to complete all of them. The Grantee prioritized all of their projects and could not complete the this one. DRGR status change to occur following any final adjustments for this incomplete project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210151-5-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Primera

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,041,266.27 |
| Total Budget | \$0.00 | \$1,041,266.27 |
| Total Obligated | \$94.92 | \$1,041,266.27 |
| Total Funds Drawdown | \$35,555.99 | \$986,160.69 |
| Program Funds Drawdown | \$35,555.99 | \$986,160.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35,555.99 | \$986,160.69 |
| Primera | \$35,555.99 | \$986,160.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen to forty-two inches (18 in.-42 in.), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road. Contractor shall re-grade and clear existing Borchardt Avenue Outfall Drainage Ditch, repair the Borchardt Avenue drainage crossing including concrete pavement, and perform site work associated with the construction. Construction shall take place on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will reduce flooding by increasing the capacity of the drainage system and will address a failure to function cause by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)



Location Description:

Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road; on West Primera Road, from Wilson Elementary School to Tamm Lane; on Burns Road, from West Primera Road to the railroad tracks; from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road; and on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks.

Activity Progress Narrative:

During the reporting period, Primera flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210155-5-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/05/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rio Hondo

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,036,723.83 |
| Total Budget | \$0.00 | \$1,036,723.83 |
| Total Obligated | \$0.00 | \$1,036,723.83 |
| Total Funds Drawdown | \$4,950.00 | \$732,866.53 |
| Program Funds Drawdown | \$4,950.00 | \$732,866.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,950.00 | \$732,866.53 |
| Rio Hondo | \$4,950.00 | \$732,866.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure (Arroyo Colorado Outfall), and all associated appurtenances. In addition, grantee shall regrade roadside ditches, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty inches (30 in.), inlets, storm sewer manholes, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade and repair street, conduct a bore with steel casing, and perform site work associated with the construction. Construction shall take place on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal). Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)



Location Description:

Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard; within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue, on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal).

Activity Progress Narrative:

During the reporting period, Rio Hondo flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210166-5-CR60B Drainage

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,050,904.46 |
| Total Budget | \$0.00 | \$1,050,904.46 |
| Total Obligated | \$510.67 | \$1,050,904.46 |
| Total Funds Drawdown | \$29,711.50 | \$918,827.38 |
| Program Funds Drawdown | \$29,711.50 | \$918,827.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$29,711.50 | \$918,827.38 |
| San Patricio County | \$29,711.50 | \$918,827.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new fifty-foot (50 ft.) span concrete bridge, including necessary street surface reconstruction and subgrade, and excavation and embankment. In addition, Contractor shall perform channelization work, and site work associated with the construction. Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas. Proposed bridge will allow water to be channelized under the road and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas.

Activity Progress Narrative:

During the reporting period, San Patricio County CR60B Drainage flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210168-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/13/2012

National Objective:

Low/Mod

Responsible Organization:

Santa Fe

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$625,624.35 |
| Total Budget | \$0.00 | \$625,624.35 |
| Total Obligated | \$0.00 | \$625,624.35 |
| Total Funds Drawdown | \$0.00 | \$625,624.35 |
| Program Funds Drawdown | \$0.00 | \$625,624.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$625,624.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall identify failed sewer lines and purchase and install approximately four thousand eight hundred fourteen linear feet (4,814 l.f.) of twenty-one to thirty-one inch (21 in. – 31 in.) Cured In Place Pipe (CIPP). Construction shall take place at the The Waste Water Treatment Plant from Waste Water Treatment Plant on 11th Street to manhole South of Santa Fe Trail, from Manhole South of Santa Fe Trail to Manhole at end of Avenue G 1/2 ROW, on Avenue G 1/2 from Lift Station North of Divisionary Canal to 7th Street on 7th Street from Avenue G ½ to Avenue J, and on 7th Street from Avenue J to West Eight Hundred Fifty-five Feet (855 ft.) in Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Santa Fe, Texas as follows: at the The Waste Water Treatment Plant from Waste Water Treatment Plant on 11th Street to manhole South of Santa Fe Trail, from Manhole South of Santa Fe Trail to Manhole at end of Avenue G 1/2 ROW, on Avenue G 1/2 from Lift Station North of Divisionary Canal to 7th Street on 7th Street from Avenue G ½ to Avenue J, and on 7th Street from Avenue J to West Eight Hundred Fifty-five Feet (855 ft.).

Activity Progress Narrative:

none



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4814/4814 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2070 | 3424 | 0/0 | 2070/2070 | 3424/3424 | 60.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210169-5-Southwest Outfall

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/04/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$531,556.53 |
| Total Budget | \$0.00 | \$531,556.53 |
| Total Obligated | \$0.00 | \$531,556.53 |
| Total Funds Drawdown | \$0.00 | \$63,756.53 |
| Program Funds Drawdown | \$0.00 | \$63,756.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$63,756.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new storm sewer drainage system including reinforced concrete pipe (RCP) culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), an outfall drainage ditch, inlets, storm sewer manholes, an outfall structure (Tio Cano Main Drain), replacement of an existing culvert crossing, and associated appurtenances. In addition, Contractor shall regrade existing road ditches as needed, perform pavement and driveway repair, conduct a bore under canal, and perform site work associated with the construction. Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain. Construction shall take place on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain: on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas.



Activity Progress Narrative:

During the reporting period, Santa Rosa Southwest Outfall flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210179-4-EI Chaparral Area

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$324,170.39 |
| Total Budget | \$0.00 | \$324,170.39 |
| Total Obligated | \$0.00 | \$324,170.39 |
| Total Funds Drawdown | \$0.00 | \$324,170.39 |
| Program Funds Drawdown | \$0.00 | \$324,170.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$324,170.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on San Augustine Street from Santa Maria to alley and on San Bernardo Street from Santa Maria to alley in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on San Augustine Street from Santa Maria to alley and on San Bernardo Street from Santa Maria to alley in the County of Starr, Rio Grande, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 373 | 533 | 0/0 | 373/373 | 533/533 | 69.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210179-4-Las Lomas Area

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$327,766.28 |
| Total Budget | \$0.00 | \$327,766.28 |
| Total Obligated | \$0.00 | \$327,766.28 |
| Total Funds Drawdown | \$0.00 | \$327,766.28 |
| Program Funds Drawdown | \$0.00 | \$327,766.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$327,766.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, concrete curb and gutter, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Zapata Street from Hidalgo Street to Nacaquita Street, on Nacaquita Street from E. Hinojosa Street to 300 feet South of E. Hinojosa Street, on Hinojosa Street from Embassy Street to Elliot Street, on Guerra Street from Embassy Street to Elliot Street, and on East Juarez Boulevard from Jesus Javier Street to approximately 900 feet East of Jesus Javier Street in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Starr County, Rio Grande, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2270/2270 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 299 | 315 | 0/0 | 299/299 | 315/315 | 94.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210179-4-Los Barrera North

Activity Title: STDC-canceled

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 19 | 26 | 0/0 | 19/19 | 26/26 | 73.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210179-4-Mi Ranchito Area

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$40,912.08 |
| Total Budget | \$0.00 | \$40,912.08 |
| Total Obligated | \$0.00 | \$40,912.08 |
| Total Funds Drawdown | \$0.00 | \$40,912.08 |
| Program Funds Drawdown | \$0.00 | \$40,912.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$40,912.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Sendero Road approximately 700 feet North of Corrales Road to Corrales Road in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Sendero Road north of Corrales Road to Corrales Road in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 97 | 136 | 0/0 | 97/97 | 136/136 | 71.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210179-4-Munoz Area

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$86,679.11 |
| Total Budget | \$0.00 | \$86,679.11 |
| Total Obligated | \$0.00 | \$86,679.11 |
| Total Funds Drawdown | \$0.00 | \$86,679.11 |
| Program Funds Drawdown | \$0.00 | \$86,679.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$86,679.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Sacred Heart Drive from Old Escobares Road to dead end in the County of Starr, Roma, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Sacred Heart Drive from Old Escobares Rd to dead end in Starr County, Roma, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

1335/1335

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 40 | 52 | 0/0 | 40/40 | 52/52 | 76.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210179-4-Salineno Area

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$234,735.40 |
| Total Budget | \$0.00 | \$234,735.40 |
| Total Obligated | \$0.00 | \$234,735.40 |
| Total Funds Drawdown | \$0.00 | \$234,735.40 |
| Program Funds Drawdown | \$0.00 | \$234,735.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$234,735.40 |
| Match Contributed | \$0.00 | \$5,600.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Old Church Street from East Castillo Street to dead end, on Old School Road from East Castillo Street to Border Street, on A Canales Street from Old Church Street to Isidra Street, on Iglesia Street from East Castillo Street to Salineno Road, on Salineno Road from Old Church Street to Castillo Street, on East Castillo Street from Old School Street to Post Office Street and on Old Church Street from Isidra Street to A Canales Street in the County of Starr, Salineno, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Starr County, Salineno, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4110/4110 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 234 | 272 | 0/0 | 234/234 | 272/272 | 86.03 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210179-5-
Activity Title: STDC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 01/23/2012

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$27,171.07 |
| Total Budget | \$0.00 | \$27,171.07 |
| Total Obligated | \$0.00 | \$27,171.07 |
| Total Funds Drawdown | \$0.00 | \$27,171.07 |
| Program Funds Drawdown | \$0.00 | \$27,171.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$27,171.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct new drainage improvements to include drainage pipes, manholes, storm sewer inlets, safety end treatment and miscellaneous appurtenances to achieve the improvements. Additionally driveway reconstruction and roadway patchwork/repair along said improvements. Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Street in the County of Starr, Rio Grande City, Texas. Improvements shall address direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Street in the County of Starr, Rio Grande City, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
 Total

Cumulative Actual Total / Expected
 Total



of Linear feet of Public

0

370/370

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 299 | 315 | 0/0 | 299/299 | 315/315 | 94.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210185-5-13th Ave. Drainage

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,025,178.21 |
| Total Budget | \$0.00 | \$3,025,178.21 |
| Total Obligated | \$0.00 | \$3,025,178.21 |
| Total Funds Drawdown | \$0.00 | \$3,025,178.21 |
| Program Funds Drawdown | \$0.00 | \$3,025,178.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,025,178.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve approximately three thousand eight hundred-fifty linear feet (3,850 l.f.) of the existing storm sewer system, which consists of open ditches, and street and driveway culverts, with new Reinforced Concrete Pipe (RCP) ranging in size from eighteen-inches to forty-two -inches (18 in. –42in.), Reinforced Concrete Arch Pipe (RCAP), inlets, manholes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways. The grantee shall also adjust, relocate or replace impacted: water main and service lines, sanitary sewer lines and services, manholes, and perform site work associated with the construction. Construction shall take place on 13th Avenue, from 29th Street to 21st Street. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 13th Avenue, from 29th Street to 21st Street in Texas City, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 3850/3850 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 407 | 460 | 0/0 | 407/407 | 460/460 | 88.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS210185-5-Ash/Tarpey Rd. Drainage |
| Activity Title: | HGAC-complete |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/19/2012

Projected End Date:
12/31/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,244,073.72 |
| Total Budget | \$0.00 | \$1,244,073.72 |
| Total Obligated | \$0.00 | \$1,244,073.72 |
| Total Funds Drawdown | \$0.00 | \$1,244,073.72 |
| Program Funds Drawdown | \$0.00 | \$1,244,073.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,244,073.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve approximately one thousand one hundred linear feet (1,100 l.f.) on Ash Road of the existing storm sewer system, which consists of open ditches and limited underground storm sewers, with new Reinforced Concrete Boxes (RCB), Reinforced Concrete Pipe (RCP) ranging in size from fifteen-inches to thirty -inches (15 in. - 30 in.), Reinforced Concrete Arch Pipe (RCAP) inlets, manholes, junction boxes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways; remove and replace conflicting water and sanitary sewer lines and appurtenances; and perform site work associated with the construction. Proposed storm sewer system and inlets will be extended along Ash Road and connect to the existing drainage system on Amburn road. Construction shall take place along Ash Road between Amburn Road and Tarpey Road. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Ash Road between Amburn Road and Tarpey Road in Texas City, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1100/1100 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 210 | 244 | 0/0 | 210/210 | 244/244 | 86.07 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210204-4-Colonia Alto Bonito

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$418,761.87 |
| Total Budget | \$0.00 | \$418,761.87 |
| Total Obligated | \$228.12 | \$418,761.87 |
| Total Funds Drawdown | \$228.12 | \$418,149.12 |
| Program Funds Drawdown | \$228.12 | \$418,149.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$228.12 | \$418,149.12 |
| Willacy County | \$228.12 | \$418,149.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately one hundred eighty nine linear feet (189 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Delfina Street from Ultimo Street to Parker Road for approximately 1,295 l.f., on Dario Street from Ultimo Street to Parker Road for approximately 1,298 l.f., and on Ultimo Street from Delfino Street to Dario Street for approximately 303 l.f. in the community of Alto Bonito in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Alto Bonito in Willacy County, Texas, as follows: on Delfina Street from Ultimo Street to Parker Road, on Dario Street from Ultimo Street to Parker Road, and on Ultimo Street from Delfino Street to Dario Street in the community of Alto Bonito in Willacy County, Texas.

Activity Progress Narrative:

The Willacy County Colonia Alto Bonito street improvements construction activity are complete and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2890/2896 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210204-4-Colonia Lasara

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,868,258.61 |
| Total Budget | \$0.00 | \$1,868,258.61 |
| Total Obligated | \$228.13 | \$1,868,258.61 |
| Total Funds Drawdown | \$228.13 | \$1,866,218.33 |
| Program Funds Drawdown | \$228.13 | \$1,866,218.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$228.13 | \$1,866,218.33 |
| Willacy County | \$228.13 | \$1,866,218.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime-coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately four thousand five hundred linear feet (4,500 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street in the community of Lasara in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Lasara in Willacy County, Texas: on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM



1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street.

Activity Progress Narrative:

The Willacy County Colonia Lasara street improvements construction activity are complete and DRGR closeout is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-4-Colonia Romoville

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$468,088.66 |
| Total Budget | \$0.00 | \$468,088.66 |
| Total Obligated | \$228.12 | \$468,088.66 |
| Total Funds Drawdown | \$228.12 | \$467,475.90 |
| Program Funds Drawdown | \$228.12 | \$467,475.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$228.12 | \$467,475.90 |
| Willacy County | \$228.12 | \$467,475.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately five hundred sixty-six linear feet (566 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Simo Street from Poinciana Road to North 500 l.f., on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 995 l.f., and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 1,057 l.f. in the community of Romoville in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Simo Street from Poinciana Road to North 500 l.f., on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 995 l.f., and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 1,057 l.f. in the community of Romoville in Willacy County, Texas.

Activity Progress Narrative:

The Willacy County Colonia Romoville street improvements project construction completed and DRGR closeout is



underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2565/2552 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210204-4-Colonia SanFrancisco/Ledmesa
Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$486,997.10 |
| Total Budget | \$0.00 | \$486,997.10 |
| Total Obligated | \$228.12 | \$486,997.10 |
| Total Funds Drawdown | \$228.12 | \$486,384.33 |
| Program Funds Drawdown | \$228.12 | \$486,384.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$228.12 | \$486,384.33 |
| Willacy County | \$228.12 | \$486,384.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace 11th Street, San Francisco Avenue, and Ledesma residential streets to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately nine hundred and one linear feet (901 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place in the City of Raymondville 11th Street from Ledesma Street to San Francisco Avenue for approximately 457 l.f., on San Francisco Avenue from Business 77 to 3,000 l.f. East for approximately 2,950 l.f., and on Ledesma Street from 11th Avenue to 1,000 l.f. west (Cul-de-Sac) for approximately 960 l.f. in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly."

Location Description:

Construction shall take place in the City of Raymondville 11th Street from Ledesma Street to San Francisco Avenue for approximately 457 l.f., on San Francisco Avenue from Business 77 to 3,000 l.f. East for approximately 2,950 l.f., and on Ledesma Street from 11th Avenue to 1,000 l.f. west (Cul-de-Sac) for approximately 960 l.f. in Willacy County, Texas.

Activity Progress Narrative:

The Willacy County Colonia San Francisco/Ledesma flood and drainage facilities construction activity was complete and DRGR closeout to occur upon final grantee contract closeout.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4367/4367 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210204-4-Colonia Sebastian

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,471,974.47 |
| Total Budget | \$0.00 | \$2,471,974.47 |
| Total Obligated | \$228.14 | \$2,471,974.47 |
| Total Funds Drawdown | \$213,525.32 | \$2,331,802.47 |
| Program Funds Drawdown | \$213,525.32 | \$2,331,802.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$213,525.32 | \$2,331,802.47 |
| Willacy County | \$213,525.32 | \$2,331,802.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately fourteen thousand linear feet (14,000 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Garcia County Road from 1st Street to 8th Street, on West Street (N. ; S.) from 1st Street to 8th Street, on Martin Cavazos Street (N. ; S.) from 1st Street to 3rd Street, on Alamo Avenue (N. ; S.) from Main Street (FM 506) to 8th Street, on David Ramirez Street (N. ; S.) from County Line Road to County Road 1100 East, on Palmetto Avenue from 2nd Street to 8th Street, on East Avenue from Broadway Street to 6th Street, on 1st Street from Garcia County Road to David Ramirez Street, on 2nd Street from Garcia Street to 100 ft. east of David Ramirez Street, on 3rd Street from Garcia Street to David Ramirez Street, on 3rd Street from R.R. - R.O.W. to East Avenue on Broadway Street from Florida Avenue (Bus. 77) to East Avenue, on 6th Street from Florida Avenue (Bus. 77) to East Avenue, on 7th Street from Garcia Street to David Ramirez Street, on 7th Street from Florida Avenue (Bus. 77) to Coast Avenue, on 8th Street from Garcia County Road to Northwest Avenue and on 8th Street from Coast Avenue to U.S. Highway 77 (West) in the community of Sebastian in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Activity Progress Narrative:

The Willacy County Colonia Sebastian Street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-4-Colonia Simo

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$730,753.45 |
| Total Budget | \$0.00 | \$730,753.45 |
| Total Obligated | \$228.13 | \$730,753.45 |
| Total Funds Drawdown | \$228.13 | \$730,140.69 |
| Program Funds Drawdown | \$228.13 | \$730,140.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$228.13 | \$730,140.69 |
| Willacy County | \$228.13 | \$730,140.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately three thousand one hundred twenty eight linear feet (3,128 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. Also included is the rehabilitation of a de-watering pump station. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street for approx. 799 l.f., on G.A.S. Street from East 3rd Street to Broadway Street for approx. 953 l.f., on Melba Street from East 3rd Street to Broadway Street for approx. 951 l.f., on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street for approx. 1,129 l.f., on 3rd Street from U.S. Expressway 77 to County Road 215 (Simo Street) for approx. 1,008 l.f. in the community of Simo in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street for approx. 799 l.f., on G.A.S. Street from East 3rd Street to Broadway Street for approx. 953 l.f., on Melba Street from East 3rd Street to Broadway Street for approx. 951 l.f., on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street for approx. 1,129 l.f., on 3rd Street from U.S. Expressway 77 to County Road 215 (Simo Street) for approx. 1,008 l.f. in the community of Simo in Willacy County, Texas."us roadways in the community of Simo in Willacy County, Texas.



Activity Progress Narrative:

The Willacy County Colonia Simo street improvements project construction was completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4745/4840 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210204-5-Colonia La Rosita

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$279,228.33 |
| Total Budget | \$0.00 | \$279,228.33 |
| Total Obligated | \$518.63 | \$279,228.33 |
| Total Funds Drawdown | \$21,153.13 | \$278,223.48 |
| Program Funds Drawdown | \$21,153.13 | \$278,223.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,153.13 | \$278,223.48 |
| Willacy County | \$21,153.13 | \$278,223.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately four thousand eight hundred and seventy-one linear feet (4,871 l.f.) of storm pipe, reshape the roadside linear detention ditches, and perform other site work associated with construction. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on County Road 397 from La Rosita Road to Country Road 2100 and on La Rosita Road from County Road 397 to 1,725 linear feet east in the community of La Rosita in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period Willacy County Colonia La Rosita flood and drainage facilities project construction was complete and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 143 | 5014/4871 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-5-Colonia Lasara

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$465,198.41 |
| Total Budget | \$0.00 | \$465,198.41 |
| Total Obligated | \$228.13 | \$465,198.41 |
| Total Funds Drawdown | \$408.14 | \$464,283.17 |
| Program Funds Drawdown | \$408.14 | \$464,283.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$408.14 | \$464,283.17 |
| Willacy County | \$408.14 | \$464,283.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate and install approximately six thousand two hundred and four linear feet (6,204 l.f.) of storm pipe and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Some installation along 2nd Street and north to the existing drainage channel within a proposed fifteen feet wide by seven hundred thirty-five linear feet long (15 l.f. X 735 l.f.) drainage easement. Improvements shall address a failure to function caused by Hurricane Dolly (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place on Oldham Avenue from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on Pablo Contreas Street from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on 2nd Street from North to Drainage Ditch, on 9th Street (Drainage Ditch) from Jones Street to FM 1015, on 2nd Street from 83 feet West of Houston Avenue to Jones Street, on Houston Avenue (North Drainage Lateral) from 83 feet West of Houston Avenue to 40 feet North to Delta Lake Drainage Channel, on Jones Street from 2nd Street to 9th Street, and on Johnson Street from 9th Street to 5th Street in the community of Lasara in Willacy County.

Activity Progress Narrative:

During the reporting period Willacy County Colonia Lasara flood and drainage facilities project construction was complete and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-5-Colonia San Francisco/Ledesma

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$185,790.77 |
| Total Budget | \$0.00 | \$185,790.77 |
| Total Obligated | \$228.13 | \$185,790.77 |
| Total Funds Drawdown | \$228.13 | \$183,708.03 |
| Program Funds Drawdown | \$228.13 | \$183,708.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$228.13 | \$183,708.03 |
| Willacy County | \$228.13 | \$183,708.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately nine hundred sixty linear feet (960 l.f.) of storm pipe within a proposed fifteen foot wide by three hundred ninety-two foot long (15 ft. X 392 ft.) drainage easement from Ledesma Street to San Francisco Avenue. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on drainage easement from Ledesma Street to San Francisco Avenue

Activity Progress Narrative:

During the reporting period, Willacy County Colonia San Francisco and Ledmesa Street improvements project construction was complete and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-5-Colonia Sebastian

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,935,064.39 |
| Total Budget | (\$290.50) | \$1,935,064.39 |
| Total Obligated | (\$62.37) | \$1,935,064.39 |
| Total Funds Drawdown | \$41,338.55 | \$1,930,571.20 |
| Program Funds Drawdown | \$41,338.55 | \$1,930,571.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$41,338.55 | \$1,930,571.20 |
| Willacy County | \$41,338.55 | \$1,930,571.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate and install approximately ten thousand and forty two linear feet (10,042 l.f.) of storm pipe shall be installed. All drainage improvements (e.g. inlets, internal(s)) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel shall be designed for a 25-year storm frequency. Construction shall take place on North West Avenue (Drainage) from David Ramirez Street to County Road 1100 West, on County Line Road (Drainage) from West of Garcia Street to Railroad ROW, and on County Road 1100 (East Paulin Drainage) from Railroad ROW Ditch to Expressway 77 ROW in the community of Sebastian in Willacy County, Texas. Construction shall also take place on 8th Street from Coast Street to East Avenue, on 7th Street from 100 l.f. south of Palmetto Street to Coast Street, on 6th Street from Palmetto Avenue to East Avenue, on East Broadway Street from Palmetto Avenue to East Avenue, and on East 3rd Street from Palmetto Avenue to Coast Avenue. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place at various locations in the community of Sebastian in Willacy County

Activity Progress Narrative:

During the reporting period Willacy County Colonia Sebastian flood and drainage facilities project construction was complete and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-5-San Perlita

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$64,954.42 |
| Total Budget | \$0.00 | \$64,954.42 |
| Total Obligated | \$228.13 | \$64,954.42 |
| Total Funds Drawdown | \$228.13 | \$63,859.58 |
| Program Funds Drawdown | \$228.13 | \$63,859.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$228.13 | \$63,859.58 |
| Willacy County | \$228.13 | \$63,859.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate and widen the existing drainage ditch and increase its capacity for linear detention and perform any other site work associated with construction. Construction shall take place starting at the intersection FM 2209 and the North Raymondville Drain channel and head south 1,500 linear feet in the community of San Perlita in Willacy County, Texas. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place from the intersection FM 2209 and the North Raymondville Drain Channel to south along drain channel to San Perlita in Willacy County, Texas.

Activity Progress Narrative:

The Willacy County San Perlita flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1500/1500 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210212-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,303,255.84 |
| Total Budget | \$0.00 | \$2,303,255.84 |
| Total Obligated | \$116.87 | \$2,303,255.84 |
| Total Funds Drawdown | \$41,485.29 | \$2,077,752.27 |
| Program Funds Drawdown | \$41,485.29 | \$2,077,752.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$41,485.29 | \$2,077,752.27 |
| Pasadena | \$41,485.29 | \$2,077,752.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one and one-half million gallon (1.5 M gal.) ground storage tank with three (3) one thousand gallons per minute (1,000 gpm) capacity booster pumps, one (1) one seven hundred fifty kilowatt (750 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting; perform site work associated with construction and a metal building. Grantee shall construct a water well, provide one (1) one thousand gpm (1,000 gpm) well pump and disinfection system at the Guthrie Water Facility. The new well will be tied to the water storage systems. Construction shall take place at 3705 Guthrie Road in Pasadena, Texas. Contractor shall also build an air gap system by installing an eighteen inch (18 in.) waterline to and from the proposed tank to the existing eighteen inch (18 in.) water line along Red Bluff Road. Construction shall take place at 3609 Red Bluff Road in Pasadena, Texas. The proposed improvements will address the failure of the affected system by increasing available water supply, storage, and maintaining and stabilizing the systems pressure. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 3705 Guthrie Road and on 3609 Red Bluff Road in Pasadena, Texas

Activity Progress Narrative:

During the reporting period, Pasadena water facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 5/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210212-1b-Bramley Subdivision

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$166,594.65 |
| Total Budget | \$0.00 | \$166,594.65 |
| Total Obligated | \$116.88 | \$166,594.65 |
| Total Funds Drawdown | (\$2,460.47) | \$161,587.50 |
| Program Funds Drawdown | (\$2,460.47) | \$161,587.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$2,460.47) | \$161,587.50 |
| Pasadena | (\$2,460.47) | \$161,587.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer line and manhole, associate appurtenances, and perform site work associated with the construction. Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported due to a reconciliation of draws on the activity along with prior period project staff time adjustments and expenditures. Pasadena Bramley Subdivision sewer facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210212-1b-Pasadena Terrace

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$148,961.43 |
| Total Budget | \$0.00 | \$148,961.43 |
| Total Obligated | \$116.88 | \$148,961.43 |
| Total Funds Drawdown | \$7,070.68 | \$71,559.23 |
| Program Funds Drawdown | \$7,070.68 | \$71,559.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,070.68 | \$71,559.23 |
| Pasadena | \$7,070.68 | \$71,559.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer line, manholes, and associated appurtenances, provide service connection, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Pasadena Terrace sewer facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210212-1b-Richey Trunkline

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$833,754.04 |
| Total Budget | \$0.00 | \$833,754.04 |
| Total Obligated | \$116.88 | \$833,754.04 |
| Total Funds Drawdown | \$134,048.63 | \$826,553.79 |
| Program Funds Drawdown | \$134,048.63 | \$826,553.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$134,048.63 | \$826,553.79 |
| Pasadena | \$134,048.63 | \$826,553.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; on Perez from Cavalier to Skylark in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; and on Perez from Cavalier to Skylark in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Richey Trunkline sewer facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210212-1b-Shaw Ave.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$440,659.91 |
| Total Budget | \$0.00 | \$440,659.91 |
| Total Obligated | \$116.88 | \$440,659.91 |
| Total Funds Drawdown | \$4,100.64 | \$395,214.11 |
| Program Funds Drawdown | \$4,100.64 | \$395,214.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,100.64 | \$395,214.11 |
| Pasadena | \$4,100.64 | \$395,214.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances. In addition, Contractor shall provide service connectors, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas

Activity Progress Narrative:

During the reporting period, Pasadena Shaw Ave. sewer facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210212-1b-South Houston St.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$578,057.03 |
| Total Budget | \$0.00 | \$578,057.03 |
| Total Obligated | \$116.88 | \$578,057.03 |
| Total Funds Drawdown | \$59,695.89 | \$545,278.03 |
| Program Funds Drawdown | \$59,695.89 | \$545,278.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$59,695.89 | \$545,278.03 |
| Pasadena | \$59,695.89 | \$545,278.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place near Southmore, Allendale, Miami, and Strawberry. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Southmore, Allendale, Miami, and Strawberry in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena South Houston Street sewer facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210212-31-

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$286,467.56 |
| Total Budget | \$0.00 | \$286,467.56 |
| Total Obligated | \$116.88 | \$286,467.56 |
| Total Funds Drawdown | \$116.88 | \$284,885.29 |
| Program Funds Drawdown | \$116.88 | \$284,885.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$116.88 | \$284,885.29 |
| Pasadena | \$116.88 | \$284,885.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Redbluff Terrace Subdivision Drainage Study - Contractor shall provide a preliminary engineering report (PER) which will consist of an area wide drainage analysis to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, Contractor shall prepare preliminary design package of a regional detention pond and stormwater pumping station, which will be constructed utilizing Round 2.2 funding. Contractor shall prepare a preliminary engineering report (PER) to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

Location Description:

An area wide drainage analysis study to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, a preliminary design package to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

Activity Progress Narrative:

The Pasadena planning construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210218-1a-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rose City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$146,295.89 |
| Total Budget | \$0.00 | \$146,295.89 |
| Total Obligated | \$12.86 | \$146,295.89 |
| Total Funds Drawdown | \$12.86 | \$145,287.59 |
| Program Funds Drawdown | \$12.86 | \$145,287.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.86 | \$145,287.59 |
| Rose City | \$12.86 | \$145,287.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the interior of the elevated storage tank, replace the filter media, transfer pump, the valve on the backwash line, and the air compressor, and perform improvements to the Grid mapping of the Water System at the City Water Plant located at 370 Rose City Drive Rose City, Texas. Contractor shall also replace the emergency pump and install a roof on the electrical controls building at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street Rose City, Texas. Proposed improvements will provide a safe and reliable water system and will restore the function of the water system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction improvements shall take place at the City Water Plant located at 370 Rose City Drive and at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street, Rose City, Texas.

Activity Progress Narrative:

During the reporting period, Rose City water plant improvements construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210218-31-

Activity Title: SETRPC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rose City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$123,019.07 |
| Total Budget | \$0.00 | \$123,019.07 |
| Total Obligated | \$12.86 | \$123,019.07 |
| Total Funds Drawdown | \$12.86 | \$112,329.07 |
| Program Funds Drawdown | \$12.86 | \$112,329.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.86 | \$112,329.07 |
| Rose City | \$12.86 | \$112,329.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide

Activity Progress Narrative:

The Rose City planning study was complete and DRGR closeout was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210218-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rose City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,651,002.95 |
| Total Budget | \$0.00 | \$1,651,002.95 |
| Total Obligated | \$12.86 | \$1,651,002.95 |
| Total Funds Drawdown | \$23,464.66 | \$1,648,982.95 |
| Program Funds Drawdown | \$23,464.66 | \$1,648,982.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,464.66 | \$1,648,982.95 |
| Rose City | \$23,464.66 | \$1,648,982.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim, regrade and recompact existing roadways, including stabilizing subgrades with lime, place flexible base, place prime coat, place two-inch (2 in.) Hot Mix Asphalt Surface (HMAC), and regrade and reshape ditches. In addition, Contractor shall construct driveway turn outs, adjust utilities, and perform site work associated with the construction. Construction shall take place on the following roads: on North Peacock Street from West Freeway Boulevard South to Huisache Lane, on South Peacock Street from Old U.S. Highway 90 to West Azalea Street, on South Rose City Drive from West Freeway Boulevard South to North Limit of Railroad Bed, on South Rose City Drive from Old U.S. Highway 90 to Camelia Street, on Cardinal Drive from Birch Street to Camelia Street, on Robin Street from Birch Street to Camelia Street, on Birch Street from Cardinal Street to Robin Street, on Meadowlark Street from Canary Street to North End, on Canary Street from North Limit of Railroad Bed to West Freeway Boulevard South, on Byler Street from Old U.S. Highway 90 to South End, on Swallow Street from Old U.S. Highway 90 to South End, on Westwood Drive from Old U.S. Highway 90 to South End, on Burrus Street from Pence Street to Snyder Street, on Pence Street from Westwood Drive to Burrus Street, on Snyder Street from to Westwood Drive Burrus Street, on East Azalea Street from Robin Street to Cardinal Drive, on Camelia Street from South Rose City Drive to Robin Street, on West Azalea Street from South Peacock Street to South Rose City Drive, on West Birch Street from South Peacock Street to South Rose City Drive, on Birch Street from Old U.S. Highway 90 to Birch Street (East and West), on Huisache Lane from North Peacock Street to North Rose City Drive, and on Primrose Street from North Peacock Street to North Rose City Drive. Improvements shall address a failure to function cause by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Rose City, Texas.



Activity Progress Narrative:

During the reporting period, Rose City street improvements construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 17199 | 17199/20229 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210218-4-Bridges

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rose City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,448,711.81 |
| Total Budget | \$0.00 | \$1,448,711.81 |
| Total Obligated | \$12.85 | \$1,448,711.81 |
| Total Funds Drawdown | \$35,609.37 | \$1,362,724.28 |
| Program Funds Drawdown | \$35,609.37 | \$1,362,724.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35,609.37 | \$1,362,724.28 |
| Rose City | \$35,609.37 | \$1,362,724.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace three bridge structures on Old US 90. Construction shall include concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet East of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas. Improvements shall address a failure to function cause by Hurricane Ike.

Location Description:

Construction shall take place at concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet East of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas.

Activity Progress Narrative:

During the reporting period, Rose City bridge improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210231-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/13/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Porte

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,560,321.70 |
| Total Budget | \$0.00 | \$1,560,321.70 |
| Total Obligated | \$1,289.92 | \$1,560,321.70 |
| Total Funds Drawdown | \$24,526.22 | \$451,420.21 |
| Program Funds Drawdown | \$24,526.22 | \$451,420.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24,526.22 | \$451,420.21 |
| La Porte | \$24,526.22 | \$451,420.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall widen the existing Bayou and perform excavation of the existing drainage channel. Work will include relocating pipelines, applying concrete paving on side slopes, constructing concrete low flow section, installing culverts, all weather access road adjacent to the Bayou, and performing site work associated with the construction. Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street, approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas.

Activity Progress Narrative:

During the reporting period, La Porte flood and drainage facilities had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210243-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alvin

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$738,718.88 |
| Total Budget | \$0.00 | \$738,718.88 |
| Total Obligated | \$0.00 | \$738,718.88 |
| Total Funds Drawdown | \$0.00 | \$738,718.88 |
| Program Funds Drawdown | \$0.00 | \$738,718.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$738,718.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches, concrete pads, wiring and appurtenances, and perform site work associated with construction. The Water Plant No. 3 generator size ranges from two hundred seventy-five kilowatts to three hundred fifty kilowatts (275 kW – 350 kW). The Water Plant No. 7 generator size ranges from two hundred kilowatts to two hundred seventy-five kilowatts (200 kW – 275 kW). Construction shall take place on 1080 West Snyder (Water Plant No. 3) Street from First Street to Second Street, and 1060 Heights Road (Water Plant No. 7) from Brazos Street to Avenue E1/2. Installation of the backup generators will ensure continuous operation of the water plant and uninterrupted water service. In addition, Contractor shall purchase and install, at each of nine (9) locations, Supervisory Control and Data Acquisition System (SCADA) equipment at the following locations: Verhalen Elevated Storage Tank at 707 Verhalen Road, Dyche Lane Elevated Storage Tank at 650 Dyche Lane, Hwy 35 Elevated Storage Tank at 3625 Bypass 35 North, Water Plant No. 3 at 1080 West Snyder, Water Plant No. 4 at 300 South Durant Street, Water Plant No. 6 at 1050 Heights Road, Water Plant No. 7 at 1060 Heights Road, Water Plant No. 8 at 300 West Willis Street, and Public Service Facility (CTU) at 1100 West State Hwy 6. The main components for the SCADA system will be located at 1100 West Highway 6 from Brazos Street to Avenue E½, in Alvin, Texas. Installation of the SCADA equipment will ensure continuous operation of the water facilities and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Alvin, Texas; The main components for the SCADA system will be located at 1100 West Highway 6 from Brazos Street to Avenue E½, in Alvin, Texas.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|-----|------------------------------------|-----|
| | Low | Mod | Low | Mod |
| # of public facilities | 0 | | 11/11 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 11470 | 21489 | 0/0 | 11470/11470 | 21489/21489 | 53.38 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210244-1b-

Activity Title: HGAC-completed

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/03/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Angleton

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$535,319.24 |
| Total Budget | \$0.00 | \$535,319.24 |
| Total Obligated | \$0.00 | \$535,319.24 |
| Total Funds Drawdown | \$0.00 | \$535,319.24 |
| Program Funds Drawdown | \$0.00 | \$535,319.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$535,319.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator with transfer switch, pads for generator and fuel tank, fuel tank with enclosure, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the WasteWater Treatment Plant located at 500 Sebesta Road, in Angleton, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located on 500 Sebesta Road in Angleton, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 9369 | 18017 | 0/0 | 9369/9369 | 18017/18017 | 52.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210246-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/17/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Freeport

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$577,158.61 |
| Total Budget | \$0.00 | \$577,158.61 |
| Total Obligated | \$0.00 | \$577,158.61 |
| Total Funds Drawdown | \$3,000.00 | \$577,158.61 |
| Program Funds Drawdown | \$3,000.00 | \$577,158.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$577,158.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the Central Lift Station, including the relocation of the existing pumps to a new reinforced concrete wet well, installing variable speed drives for the existing pumps, constructing a new controls building to house the variable speed drives and other electrical controls, converting the existing lift station structure into a bio-filter to remove hydrogen sulfide, installing a blower and piping to ventilate the new wet well to the bio-filter, installing underground piping to divert flow into the new wet well, installing new pump and force main piping to tie into the existing force main, installing an all-weather drive, installing perimeter fencing, relocation of an existing water line, demolition, and appurtenances as necessary. Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately one thousand fifty feet (1,050 ft.) north of the centerline of SH 36, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately 1,050 feet north of the centerline of SH 36, in Freeport, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 8827/8827 | 12694/12694 | 69.54 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210247-1b-
Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hughes Springs

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$124,194.73 |
| Total Budget | \$0.00 | \$124,194.73 |
| Total Obligated | \$0.00 | \$124,194.73 |
| Total Funds Drawdown | \$0.00 | \$124,194.73 |
| Program Funds Drawdown | \$0.00 | \$124,194.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$124,194.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new four-inch (4 in.-6 in.) sewer mains and manholes to provide residential connections to the existing sewer system connections. In addition, Contractor shall demolish the existing septic tanks, perform any necessary asphalt road and gravel driveway repair, and perform site work associated with construction. Construction shall take place in southwest Hughes Springs on Bruce Street at 711, 713,707 and 418 Bruce Street, and on Barnes Street at 418 Barnes Street, and on Yancy Street at 715 Yancy Street. Extending the sanitary sewer system into this portion of the neighborhood will prevent future sewage overflow in the area and correct the current public health concern within the neighborhood. In addition, the Contractor shall also relocate and replace the electrical panel, purchase and install an auto dialer, and replace lift station pump motors at the City's lift station, located approximately two hundred feet (200 ft.) south from South Park Street on FM 250. The FM 250 lift station lifts wastewater from the Barnes/Bruce Street improvements area to the City's gravity wastewater collection system. These lift station improvements would upgrade the lift station to more reliably handle the additional flow. Construction shall take place on Lift Station approximately two hundred feet (200 ft.) south, from South Park Street On FM 250. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Bruce Street at 711, 713, 707, and 418 Bruce Street; on Barnes Street at 418 Barnes Street; on Yancy street at 718 Yancy Street; and at the city's lift station approximately 200 feet south from South Park Street on FM 250 at Hughes Springs, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of public facilities | | 0 | | 7/7 |
| # of Linear feet of Public | | 0 | | 1602/1730 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 11 | 11 | 0/0 | 11/11 | 11/11 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS210248-5-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/04/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Lufkin

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$782,548.04 |
| Total Budget | \$0.00 | \$782,548.04 |
| Total Obligated | \$0.00 | \$782,548.04 |
| Total Funds Drawdown | \$0.00 | \$782,548.04 |
| Program Funds Drawdown | \$0.00 | \$782,548.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$782,548.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove replace, and regrade existing roads and sidewalks. Road construction will include hot mix asphaltic surface, flexible base, prime coat, and a new concrete curb and gutter. In addition, Contractor shall install reinforced new storm sewer pipe and inlets, junction manholes and outlets, replace existing culverts, and perform site work associated with the construction. Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive. Proposed improvements will improve drainage in the area and reduce flooding. These activities shall benefit one hundred ninety-five (195) persons, of which one hundred ninety-five (195), or one hundred percent (100%), are of low to moderate income. Improvements will address direct damage caused by hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1994/1994 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 195 | 195 | 0/0 | 195/195 | 195/195 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210249-1b-Durden St. LS

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Navasota

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$124,868.70 |
| Total Budget | \$0.00 | \$124,868.70 |
| Total Obligated | \$0.00 | \$124,868.70 |
| Total Funds Drawdown | \$0.00 | \$124,868.70 |
| Program Funds Drawdown | \$0.00 | \$124,868.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$124,868.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Durden Street Lift Station located at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Durden Street Lift Station at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 155 | 191 | 0/0 | 155/155 | 191/191 | 81.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210249-1b-Foster St. LS

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Navasota

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$99,525.68 |
| Total Budget | \$0.00 | \$99,525.68 |
| Total Obligated | \$0.00 | \$99,525.68 |
| Total Funds Drawdown | \$0.00 | \$99,525.68 |
| Program Funds Drawdown | \$0.00 | \$99,525.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$99,525.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 450 | 489 | 0/0 | 450/450 | 489/489 | 92.02 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210249-1b-SH 105 West LS

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/03/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$94,405.69 |
| Total Budget | \$0.00 | \$94,405.69 |
| Total Obligated | \$0.00 | \$94,405.69 |
| Total Funds Drawdown | \$0.00 | \$94,405.69 |
| Program Funds Drawdown | \$0.00 | \$94,405.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$94,405.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the SH 105 West Lift Station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the SH 105 West Lift station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 74 | 99 | 0/0 | 74/74 | 99/99 | 74.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210249-1b-Texas St. LS

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/03/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/28/2015

National Objective:

Low/Mod

Responsible Organization:

Navasota

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$116,107.89 |
| Total Budget | \$0.00 | \$116,107.89 |
| Total Obligated | \$0.00 | \$116,107.89 |
| Total Funds Drawdown | \$0.00 | \$116,107.89 |
| Program Funds Drawdown | \$0.00 | \$116,107.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$116,107.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Texas Street Lift Station located at the intersection of Texas Street and Universal Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Texas Street Lift Station at the intersection of Texas Street and Universal Street in Navasota, Texas.

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 41 | 55 | 0/0 | 41/41 | 55/55 | 74.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210250-5-
Activity Title: CBCOG-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 01/12/2012

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Rockport

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,341.41 |
| Total Budget | \$0.00 | \$1,000,341.41 |
| Total Obligated | \$0.00 | \$1,000,341.41 |
| Total Funds Drawdown | \$0.00 | \$1,000,341.41 |
| Program Funds Drawdown | \$0.00 | \$1,000,341.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,000,341.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install drainage system to include Reinforced Concrete Pipe (RCP) culverts, concrete box culverts, grate inlets, End Slope Treatments (EST), junction boxes, concrete headwalls, and all associated appurtenances. In addition, contractor shall perform incidental repairs to city streets and state highways, adjust impacted waterlines, and perform site work associated with the construction. Construction shall take place under the following city streets: on 1st Street from Bronte Street (SH 35) to S. Ann Street; from the intersection of 2nd Street to Bronte Street (SH 35); from the intersection of E. 5th Street to S. Mathis Street; and from the intersection of E. 5th Street to S. Pearl Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place under the following city streets: on 1st St. from Bronte St. (SH 35) to S. Ann St.; from the intersection of 2nd St. to Bronte St. (SH 35); from the intersection of E. 5th St. to S. Mathis St.; and from the intersection of E. 5th St. to S. Pearl St. in Rockport, TX.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1798/1798 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 599 | 810 | 0/0 | 599/599 | 810/810 | 73.95 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210251-31-

Activity Title: SETRPC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/04/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Vidor

Program Income Account:

newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$234,182.60 |
| Total Budget | \$0.00 | \$234,182.60 |
| Total Obligated | \$23.73 | \$234,182.60 |
| Total Funds Drawdown | \$23.73 | \$217,698.55 |
| Program Funds Drawdown | \$23.73 | \$217,698.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.73 | \$217,698.55 |
| Vidor | \$23.73 | \$217,698.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide, Vidor, Texas.

Activity Progress Narrative:

The Vidor planning study is complete and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210251-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/04/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Vidor

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,945,289.46 |
| Total Budget | \$0.00 | \$6,945,289.46 |
| Total Obligated | \$23.73 | \$6,945,289.46 |
| Total Funds Drawdown | \$27,323.68 | \$2,120,418.54 |
| Program Funds Drawdown | \$27,323.68 | \$2,120,418.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,323.68 | \$2,120,418.54 |
| Vidor | \$27,323.68 | \$2,120,418.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall replace and install new concrete culverts along the Schoolhouse Ditch at the following locations: Walden Street, Taylor Street. Contractors shall relocate existing sanitary sewer lines and manholes and water lines as needed. Phase 2: Contractor shall replace and install new concrete culverts along Schoolhouse Ditch at FM 105. Relocate existing sanitary sewer lines and manholes and water lines as needed. Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Contractor shall also replace and install new concrete culverts along Schoolhouse Ditch at the following locations: Orange Street, U.S. 90, Railroad Crossing, East RR Street, East Bolivar Street, Unnamed City Road, and Courtland Street. Construction shall take place within Schoolhouse Ditch from Interstate 10 south side service road to Orange Street. Phase 2: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Construction shall take place within Schoolhouse Ditch from Orange Street to the railroad south of Alamo Street. The proposed improvements will significantly increase the conveyance capacity of the storm system and reduce flooding. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in various locations along Schoolhouse Ditch in Vidor, Texas.



Activity Progress Narrative:

During the reporting period, Vidor FM 105 culvert crossing replacement had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210252-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/12/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Beckville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$198,325.09 |
| Total Budget | \$0.00 | \$198,325.09 |
| Total Obligated | \$0.00 | \$198,325.09 |
| Total Funds Drawdown | \$0.00 | \$198,325.09 |
| Program Funds Drawdown | \$0.00 | \$198,325.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$198,325.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from one hundred fifty to two hundred fifty kilowatts (150 kW – 250 kW), with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the water treatment plant located at 5634 State Highway 149, in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the water treatment plant and uninterrupted water service. Additionally, Contractor shall purchase and install one (1) permanently-affixed generator, thirty-five kilowatts (35 kW) with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the elevated storage tank at the water treatment plant located at intersection of Goode and Daniels Street in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the water treatment plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water treatment plant located at 5634 State Highway 149 and at the elevated storage tank at the water treatment plant located at intersection of Goode and Daniels Street - Beckville, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 398 | 518 | 0/0 | 398/398 | 518/518 | 76.83 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210252-1b-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/12/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Beckville

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$103,514.51 |
| Total Budget | \$0.00 | \$103,514.51 |
| Total Obligated | \$0.00 | \$103,514.51 |
| Total Funds Drawdown | \$0.00 | \$103,514.51 |
| Program Funds Drawdown | \$0.00 | \$103,514.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$103,514.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from one fifty to one hundred kilowatts (50 kW – 100 kW), with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located on the west side of State Highway 149 (1/2 mile north of F.M. 959), in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located on the west side of State Highway 149 (1/2 mile north of F.M. 959), in Beckville, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 398 | 518 | 0/0 | 398/398 | 518/518 | 76.83 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220001-4-CT 223 BG 3

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

04/24/2015

Responsible Organization:

Bridge City

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$143,173.81 |
| Total Budget | \$0.00 | \$143,173.81 |
| Total Obligated | \$0.00 | \$143,173.81 |
| Total Funds Drawdown | \$0.00 | \$143,173.81 |
| Program Funds Drawdown | \$0.00 | \$143,173.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$143,173.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

Activity Progress Narrative:

none

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

600/600

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 592/592 | 853/853 | 69.40 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220002-10-

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$242,171.44 |
| Total Budget | \$0.00 | \$242,171.44 |
| Total Obligated | \$155.16 | \$242,171.44 |
| Total Funds Drawdown | \$155.16 | \$236,533.54 |
| Program Funds Drawdown | \$155.16 | \$236,533.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$155.16 | \$236,533.54 |
| Hardin County | \$155.16 | \$236,533.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) fifty to one hundred fifty kilowatt (50 kW - 150 kW) generators, with transfer switches, pad, and fencing, perform electrical work, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the fire stations are able to remain fully operational and provide fire protection service to the community during future storm events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Saratoga VFD at 16628 FM 770 in Saratoga, Texas and at the Lumberton VFD at 8890 Keith Road in Lumberton, Texas.

Activity Progress Narrative:

During the reporting period, Hardin County fire protection facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 4/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220002-1a-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$315,702.44 |
| Total Budget | \$0.00 | \$315,702.44 |
| Total Obligated | \$155.16 | \$315,702.44 |
| Total Funds Drawdown | \$155.16 | \$309,164.54 |
| Program Funds Drawdown | \$155.16 | \$309,164.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$155.16 | \$309,164.54 |
| Hardin County | \$155.16 | \$309,164.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) generator and one (1) three hundred to four hundred kilowatt (300 kW - 400 kW) generator, with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted potable water supply. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the North Hardin WSC located at the northeast corner of State Highway 92 and Post Plant Road (north of Silsbee) and the Hardin County WCID #2 Pinewood approximately 450 feet from intersection of Woodbine Boulevard and Woodway Boulevard in Hardin County, Texas.

Activity Progress Narrative:

The Hardin County water facilities construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220002-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,996,527.52 |
| Total Budget | \$0.00 | \$1,996,527.52 |
| Total Obligated | \$155.19 | \$1,996,527.52 |
| Total Funds Drawdown | \$556,297.32 | \$1,016,235.40 |
| Program Funds Drawdown | \$556,297.32 | \$1,016,235.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$556,297.32 | \$1,016,235.40 |
| Hardin County | \$556,297.32 | \$1,016,235.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform channel improvements to the Coon Marsh Gully to include ditch cleaning and re-grading (widening); new culverts with wing walls at Bonura Road in Country Wood; wing walls and concrete lining of the sides and bottom of the Pinewood Boulevard bridge over Coon Marsh Gulley; two (2) pedestrian creek crossings across Coon Marsh Gulley (replacement of existing crossings per design requirements), provide other associated appurtenances; and perform site work associated with construction. In preparation of Compensatory Mitigation for required Section 404 and pre-application meeting with USACE, it was determined that a Compensatory Mitigation Plan would not be feasible due to excessive cost which is estimated to be \$2,000,000 for Coon Marsh Gully alone; therefore, in agreement with USACE recommendation the project will be scoped as an Avoidance and Minimization Plan. Grantee shall also acquire any additional easements or rights-of-way necessary for the proposed Coon Marsh Gully Improvements. Proposed improvements will ensure proper conveyance of storm water, significantly increase the capacity of the channel, and reduce flooding. Improvements shall address direct damage and a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Coon Marsh Gulley from Bonura Road to Pinewood Boulevard and on Coon Marsh Gulley at the Diversion Channel from Pinewood Blvd to Little Pine Island Bayou in Hardin County, Texas.

Activity Progress Narrative:



During the reporting period, Hardin County flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220002-5-Detention Pond

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$813,381.49 |
| Total Budget | \$0.00 | \$813,381.49 |
| Total Obligated | \$155.17 | \$813,381.49 |
| Total Funds Drawdown | \$47,180.26 | \$320,403.27 |
| Program Funds Drawdown | \$47,180.26 | \$320,403.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$47,180.26 | \$320,403.27 |
| Hardin County | \$47,180.26 | \$320,403.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform channel improvements to an existing drainage channel including clearing and grubbing and excavation; and perform site work associated with construction. This will also include replacement of the existing dual thirty-six inch (36 in.) culverts at the intersection of Cravens Camp Road and Mill Creek with five (5) thirty-six inch (36 in.) culverts and excavation from proposed drainage channel No. 1 and No. 2 improvements to construct a base flow diversion channel for the existing drain in Quail Hollow Subdivision to mitigate flooding, in accordance with Section 404 Nationwide Plan. Contractor shall also acquire any additional right-of-way necessary for the proposed channel improvements. Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; and at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage Channel No. 1. Proposed improvements will increase the capacity of the existing storm system and reduce flooding and will address a failure to function caused by Hurricane (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; and at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage



Channel No. 1 in Hardin County, Texas.

Activity Progress Narrative:

During the reporting period, Hardin County Detention Pond flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220002-5a-

Activity Title: SETRPC

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,210,052.75 |
| Total Budget | \$0.00 | \$1,210,052.75 |
| Total Obligated | \$155.18 | \$1,210,052.75 |
| Total Funds Drawdown | \$40,537.76 | \$81,707.45 |
| Program Funds Drawdown | \$40,537.76 | \$81,707.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40,537.76 | \$81,707.45 |
| Hardin County | \$40,537.76 | \$81,707.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address hurricane flood debris issues by removing approximately forty two thousand linear feet (42,000 l.f.) of organic debris at Drainage Channel No. 1 and grinding it in place. Contractor shall also remove and dispose of approximately forty two thousand linear feet (42,000 l.f.) of any non-grindable, non-organic debris in Drainage Channel No. 1. Work shall start 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek (upstream end) and end at the channel's confluence with Village Creek (downstream end). This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures. Improvements will address drainage damage to structures and channels which were overwhelmed by flood waters and large quantities of debris as a result of Hurricane Dolly and Hurricane Ike.

Location Description:

42,000 l.f. of Debris Removal at Drainage Channel No. 1 for Mill Creek Debris Removal (North of Silsbee) shall start 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek (upstream end) and end at the channel's confluence with Village Creek (downstream end).

Activity Progress Narrative:

During the reporting period, Hardin County debris removal had acquisition activity underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220004-5-1st Ave.

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Alto

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$133,280.36 |
| Total Budget | \$0.00 | \$133,280.36 |
| Total Obligated | \$0.00 | \$133,280.36 |
| Total Funds Drawdown | \$0.00 | \$133,280.36 |
| Program Funds Drawdown | \$0.00 | \$133,280.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$133,280.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot 5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvement will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at the Creek Crossing located at the intersection of 1st Avenue & Creek Crossing in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction will take place at Creek Crossing located at 1st Avenue & Creek Crossing in Alto, Texas. DR Survey completed on 12/11 - County Code 073, Census Tract 95100, Block Group 3

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 21 | 21 | 0/0 | 21/21 | 21/21 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220004-5-Church St.

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Alto

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$115,678.70 |
| Total Budget | \$0.00 | \$115,678.70 |
| Total Obligated | \$0.00 | \$115,678.70 |
| Total Funds Drawdown | \$0.00 | \$115,678.70 |
| Program Funds Drawdown | \$0.00 | \$115,678.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$115,678.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot (5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvements will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Creek Crossing located at Church Street in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Creek Crossing located at Church Street in Alto, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

100/30

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 36 | 36 | 0/0 | 36/36 | 36/36 | 100.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220007-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/11/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,184,456.69 |
| Total Budget | \$0.00 | \$1,184,456.69 |
| Total Obligated | \$0.00 | \$1,184,456.69 |
| Total Funds Drawdown | \$6,728.00 | \$1,037,342.44 |
| Program Funds Drawdown | \$6,728.00 | \$1,037,342.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,728.00 | \$1,037,342.44 |
| Anahuac | \$6,728.00 | \$1,037,342.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the existing water plant including the existing basin structure and metals; remove sludge and deposits; rehabilitate existing filter media; rehabilitate chemical feed; rehabilitate canal raw water pumps and appurtenances; rehabilitate raw water reservoir pumps and appurtenances; rehabilitate treated water pumps and appurtenances; rehabilitate electrical control systems and existing piping; and rehabilitate other miscellaneous treatment equipment. Proposed water plant improvements will ensure continuous operation of the plant and provide a continuous potable water supply. Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas, 77514.

Activity Progress Narrative:

During the reporting period, Anahuac water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220009-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,193,741.14 |
| Total Budget | \$0.00 | \$2,193,741.14 |
| Total Obligated | \$0.00 | \$2,193,741.14 |
| Total Funds Drawdown | \$0.00 | \$2,193,741.14 |
| Program Funds Drawdown | \$0.00 | \$2,193,741.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,193,741.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and widen an existing roadway, work includes scarifying, cement-stabilizing, re-shaping, and re-compacting the existing road base, apply a prime coat layer, construct a hot mix asphaltic concrete surface, install guard rail, construct driveway approaches and turnouts, and performing any other site work associated with construction. Proposed improvements will increase the capacity of the roadway and harden, restore, and ensure the function of the roadway for evacuation use. Construction shall take place on Old Diboll Highway from approximately 5,100 feet north of FM 2497 to FM 324 in Angelina County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Old Diboll Highway from approximately 5,100 feet north of FM 2497 to FM 324 in Angelina County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

21427/21000

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 31419 | 77429 | 0/0 | 31419/31419 | 77429/77429 | 40.58 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220010-4-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 09/25/2012

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Bayou Vista

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$816,896.40 |
| Total Budget | \$0.00 | \$816,896.40 |
| Total Obligated | \$0.00 | \$816,896.40 |
| Total Funds Drawdown | \$0.00 | \$816,896.40 |
| Program Funds Drawdown | \$0.00 | \$816,896.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$816,896.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-construct streets by installing base material, approximately forty seven thousand square yards (47,000 s.y.) of Hot Mix Asphaltic Concrete (HMAC) with an underseal, remove and replace driveways, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Ling Street from State Highway 6 to Street end, on Marlin Street from State Highway 6 to Street end, on Sailfish Street from State Highway 6 to Street end, on Tarpon Street from State Highway 6 to Street end, and on Warsaw Street from State Highway 6 to Street end in Bayou Vista, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Ling Street from State Highway 6 to Street end, on Marlin Street from State Highway 6 to Street end, on Sailfish Street from State Highway 6 to Street end, on Tarpon Street from State Highway 6 to Street end, and on Warsaw Street from State Highway 6 to Street end in Bayou Vista, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 20100/20100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 216 | 670 | 0/0 | 216/216 | 670/670 | 32.24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220012-10-

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,865,195.28 |
| Total Budget | \$0.00 | \$2,865,195.28 |
| Total Obligated | \$0.00 | \$2,865,195.28 |
| Total Funds Drawdown | \$0.00 | \$2,848,195.28 |
| Program Funds Drawdown | \$0.00 | \$2,848,195.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,848,195.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-239-000-7429: Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and vehicle exhaust system; tower and related training equipment; porch; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; perimeter security fence and operable gates; detached onsite lawn equipment storage building; provide other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from one hundred to three hundred kilowatts (100 kW - 300 kW) with transfer switch and pad. Proposed Fire Station will ensure adequate fire protection and emergency services for the City. Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas.

Activity Progress Narrative:

The Beaumont fire protection facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220012-14-

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,720,309.57 |
| Total Budget | \$0.00 | \$6,720,309.57 |
| Total Obligated | \$0.00 | \$6,720,309.57 |
| Total Funds Drawdown | \$0.00 | \$6,686,559.57 |
| Program Funds Drawdown | \$0.00 | \$6,686,559.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,686,559.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish the existing structure on new site and construct a thirty thousand four hundred forty-three square foot (30,443 s.f.) public health complex on land owned by the City and adjacent to a medical hospital complex. Work includes construction of a new building including site utilities; parking lot and driveways; plumbing system; electrical system including site lighting; telecommunications and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; ADA compliant restroom facilities with and without showers; interior finish out; perimeter fence; detached vehicle bays for emergency service vehicles; other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator four hundred kilowatts (400 kW) with transfer switch and pad. Installation of this new facility will ensure availability of a variety of health services for City residents. Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 1 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220012-5-Ave. A

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,588,746.26 |
| Total Budget | \$0.00 | \$1,588,746.26 |
| Total Obligated | \$0.00 | \$1,588,746.26 |
| Total Funds Drawdown | \$13,389.84 | \$1,476,322.71 |
| Program Funds Drawdown | \$13,389.84 | \$1,476,322.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,389.84 | \$1,476,322.71 |
| Beaumont | \$13,389.84 | \$1,476,322.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove the existing three-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes: constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, concrete island(s), driveways, roadside protection (guardrails and barrier walls), and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, headwalls, and concrete lined ditches, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Avenue A from Washington Boulevard to Elgie Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Avenue A from Washington Boulevard to Elgie Street, in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Beaumont Avenue A flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220012-5-Magnolia Ave.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,985,313.26 |
| Total Budget | \$0.00 | \$4,985,313.26 |
| Total Obligated | \$0.00 | \$4,985,313.26 |
| Total Funds Drawdown | \$0.00 | \$4,944,063.26 |
| Program Funds Drawdown | \$0.00 | \$4,944,063.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,944,063.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-239-000-7429: Contractor shall remove the existing four-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, driveways, roadside protection (guardrails and barrier walls) and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas.

Activity Progress Narrative:

The Beaumont Magnolia Avenue flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3302/3302 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220013-1b-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bevil Oaks

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$501,329.04 |
| Total Budget | \$0.00 | \$501,329.04 |
| Total Obligated | \$0.00 | \$501,329.04 |
| Total Funds Drawdown | \$0.00 | \$501,329.04 |
| Program Funds Drawdown | \$0.00 | \$501,329.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$501,329.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-558-000-6852: Contractor shall purchase and install approximately SEVEN THOUSAND FIVE HUNDRED linear feet (7,500 l.f.) of eight inch to ten inch (8 in. - 10 in.) sanitary sewer pipe installed by pipe bursting, remove and replace manholes, perform restoration and reconnection of service lines, bypass pumping, construct point repairs, and perform other site work associated with construction. Proposed improvements will reduce storm water I/I into the sewer system ensuring proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place at the following locations in Bevil Oaks, Texas: on Yellowstone Drive from Wayside Drive to River Oaks Blvd, on Moss Hill Drive from Yellowstone Drive to Approximately 400 LF West, on Village Lane from Yellowstone Drive to Approximately 400 LF SW of Capital Drive, on Capital Drive from Village Lane to Approximately 160 LF West of Shipley, on River Oaks Blvd from Yellowstone Drive to Sweetgum Drive, on Sweetgum Drive from River Oaks Blvd to Just South of Capital Drive, and on Wayside Drive from Yellowstone Drive to Approximately 240 feet West . Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Bevil Oaks, Texas: on Yellowstone Drive from Wayside Drive to River Oaks Blvd, on Moss Hill Drive from Yellowstone Drive to Approximately 400 LF West, on Village Lane from Yellowstone Drive to Approximately 400 LF SW of Capital Drive, on Capital Drive from Village Lane to Approximately 160 LF West of Shipley, on River Oaks Blvd from Yellowstone Drive to Sweetgum Drive, on Sweetgum Drive from River Oaks Blvd to Just South of Capital Drive, and on Wayside Drive from Yellowstone Drive to Approximately 240 LF West.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 7538/7500 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 245 | 1349 | 0/0 | 245/245 | 1349/1349 | 18.16 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220014-14-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,950,705.58 |
| Total Budget | (\$6,797.30) | \$3,950,705.58 |
| Total Obligated | (\$6,659.17) | \$3,950,705.58 |
| Total Funds Drawdown | \$8,266.99 | \$3,729,740.16 |
| Program Funds Drawdown | \$8,266.99 | \$3,729,740.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,266.99 | \$3,729,740.16 |
| Brazoria County | \$8,266.99 | \$3,729,740.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install improvements to their existing Emergency Communications System that failed to function during Hurricane Ike. Improvements shall include a new radio communication system that will expand their existing dispatch console and includes a simulcast system at their existing Angleton, Brazoria and Freeport RF towers as well as redundant communications hardware for critical system components. Microwave antennas will be removed from the communication towers and replaced with bidirectional amplifiers. A fiber-optic line connection will replace the existing microwave line connection at each of the locations. In addition, Contractor shall remove existing generators as well as purchase and install three (3) permanently-affixed generators ranging in size from thirty-five kilowatts to fifty kilowatts (35 kW - 50 kW) at radio frequency towers with associated appurtenances, piping, electrical, and site work associated with construction. These improvements and redundancy will reduce the risk of public safety communications failure in inclement weather. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place at the following locations: Brazoria County Sheriff Office Campus (Sheriff's office, jail, 911 dispatch and juvenile detention) at 3602 CR 45 in Angleton; the Angleton Tower (at Brazoria County Sheriff's Office Campus) 29-14-389.60N - 95-24-34.80W; the Brazoria Tower 29-3-56N - 95-35-52.40W; and the Freeport Tower 29-00-44.10 N - 95-23-1.70 W in Brazoria County, Texas.

Activity Progress Narrative:

The Brazoria County Emergency Communications System had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220014-1a-Liverpool

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/30/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$606,632.01 |
| Total Budget | (\$1,360.00) | \$606,632.01 |
| Total Obligated | (\$1,221.88) | \$606,632.01 |
| Total Funds Drawdown | \$587.00 | \$596,184.21 |
| Program Funds Drawdown | \$587.00 | \$596,184.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$587.00 | \$596,184.21 |
| Brazoria County | \$587.00 | \$596,184.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install an elevated water storage tank with capacity between fifty thousand to seventy five thousand gallons (50,000 - 75,000 gal.). The proposed improvement will ensure the water source is safe from contamination and provide a reliable potable water supply. Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. 2000 Census - County Code 039 Census Tract 6617, Block Group 6617 and DR Survey completed on 10/10/2011.

Activity Progress Narrative:

The Brazoria County Liverpool water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220014-1a-Surfside Beach

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,542,689.02 |
| Total Budget | \$0.00 | \$1,542,689.02 |
| Total Obligated | \$138.13 | \$1,542,689.02 |
| Total Funds Drawdown | \$134,609.19 | \$1,272,582.90 |
| Program Funds Drawdown | \$134,609.19 | \$1,272,582.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$134,609.19 | \$1,272,582.90 |
| Brazoria County | \$134,609.19 | \$1,272,582.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall raise the water plants components including pumps and electrical controls above the 100-year BFE and provide emergency power at each location. Contractor shall also purchase and install three (3) permanently-affixed generators ranging in size from fifteen kilowatts to one hundred fifty kilowatts (15 kW - 150 kW) with transfer switch, associated appurtenances and perform site work associated with construction. In addition, at the Swordfish Lane site, Grantee shall extend a new water line to tie into an existing water line, construct an elevated platform for the new controls, a disinfection building and associated equipment, and construct a new water well. At the Oyster Street site, Grantee shall construct an elevated platform for the existing pressure tank. Proposed improvements will ensure a continuous and adequate water supply. Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas.

Activity Progress Narrative:

The Brazoria County Surfside Beach water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220014-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$188,205.14 |
| Total Budget | \$0.00 | \$188,205.14 |
| Total Obligated | \$9,707.03 | \$188,205.14 |
| Total Funds Drawdown | \$862.16 | \$176,514.37 |
| Program Funds Drawdown | \$862.16 | \$176,514.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$862.16 | \$176,514.37 |
| Brazoria County | \$862.16 | \$176,514.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred-fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvement installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

Activity Progress Narrative:

The Brazoria County sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220014-1b-Pompano

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/22/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$724,831.48 |
| Total Budget | \$0.00 | \$724,831.48 |
| Total Obligated | \$138.12 | \$724,831.48 |
| Total Funds Drawdown | \$65,314.47 | \$99,983.82 |
| Program Funds Drawdown | \$65,314.47 | \$99,983.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$65,314.47 | \$99,983.82 |
| Brazoria County | \$65,314.47 | \$99,983.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a lift station approximately six hundred fifty linear feet (650 l.f.) of four inch(4 in.) force main, approximately eight thousand and one hundred five linear feet(8,105 l.f.) of eight inch to ten inch (8 in. - 10 in.)sewer line, manholes, service traps, driveway repair, associated appurtenances, and perform site work associated with construction. The sewer improvements will transport waste water to a permitted treatment facility precluding contamination of the environment during storm events. Grantee shall provide first-time sewer service to twenty-three (23) households in the Surfside Shores area. Environmental clearance shall be performed on the entire Surfside Shores area. Contractor shall install twenty-three (23) sewer yard service lines, septic tank mitigation, and all associated appurtenances. Tx-CDBG funds shall not fund a yard service line on private property to a household that does not qualify as low- to moderate-income. Construction shall take place at Sewer Lift Station on Pompano Street approx. 175 ft. northeast of Swordfish; on Pompano from 175 ft. north of Swordfish to west side of FM 332 for approx. 650 l.f.; on Swordfish from Pompano to end of Swordfish for approx. 2970 l.f.; on Pompano from Dolphin to end of Pompano for approx. 1825 l.f.; on Dolphin from Pompano to Shark Lane for approx. 350 l.f.; on Shark Lane from Dolphin to end of Dolphin for approx. 1720 l.f.; on Bonito from Shark Lane to end of Bonito for approx. 865 l.f.; on FM 332 from Pompano to Cobi Lane for approx. 150 l.f.; on Cobi Lane from FM 332 to end of line for approx. 225 l.f.. Construction for first time sewer service shall be at 303 Bonito Lane, 323 Bonito Lane, 335 Bonito Lane, 722 Cobia Lane, 734 Cobia Lane, 738 Cobia Lane, 114 Pompano Lane, 203 Pompano Lane, 307 Pompano Lane, 310 Pompano Lane, 419 Pompano Lane, 118 Shark Lane, 226 Shark Lane, 231 Shark Lane, 303 Shark Lane, 319 Shark Lane, 324 Shark Lane, 331 Shark Lane, 335 Shark Lane, 339 Shark Lane, 227 Swordfish, 605 Swordfish, and 609 Swordfish, all in Freeport, Texas.

Location Description:



Construction shall take place at Sewer Lift Station on Pompano Street approx. 175 ft. northeast of Swordfish; on Pompano from 175 ft. north of Swordfish to west side of FM 332 for approx. 650 l.f.; on Swordfish from Pompano to end of Swordfish for approx. 2970 l.f.; on Pompano from Dolphin to end of Pompano for approx. 1825 l.f.; on Dolphin from Pompano to Shark Lane for approx. 350 l.f.; on Shark Lane from Dolphin to end of Dolphin for approx. 1720 l.f.; on Bonito from Shark Lane to end of Bonito for approx. 865 l.f.; on FM 332 from Pompano to Cobi Lane for approx. 150 l.f.; on Cobi Lane from FM 332 to end of line for approx. 225 l.f.. Construction for first time sewer service shall be at 303 Bonito Lane, 323 Bonito Lane, 335 Bonito Lane, 722 Cobia Lane, 734 Cobia Lane, 738 Cobia Lane, 114 Pompano Lane, 203 Pompano Lane, 307 Pompano Lane, 310 Pompano Lane, 419 Pompano Lane, 118 Shark Lane, 226 Shark Lane, 231 Shark Lane, 303 Shark Lane, 319 Shark Lane, 324 Shark Lane, 331 Shark Lane, 335 Shark Lane, 339 Shark Lane, 227 Swordfish, 605 Swordfish, and 609 Swordfish, all in Freeport, Texas.

Activity Progress Narrative:

The Brazoria County Pompano-Surfside Beach sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220014-31-

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$156,987.95 |
| Total Budget | \$0.00 | \$156,987.95 |
| Total Obligated | \$138.14 | \$156,987.95 |
| Total Funds Drawdown | \$138.14 | \$156,987.95 |
| Program Funds Drawdown | \$138.14 | \$156,987.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$138.14 | \$156,987.95 |
| Brazoria County | \$138.14 | \$156,987.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall prepare an initial planning study for the Bluewater Highway area which was greatly impacted by Hurricane Ike. Contractor shall ensure the amount of the funds expended for all eligible project-related planning study services does not exceed the amount specified for the planning study budget. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Countywide

Activity Progress Narrative:

The Brazoria County planning study project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220014-4-Quintana

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$575,576.05 |
| Total Budget | (\$650.54) | \$575,576.05 |
| Total Obligated | (\$512.41) | \$575,576.05 |
| Total Funds Drawdown | \$1,022.31 | \$563,471.35 |
| Program Funds Drawdown | \$1,022.31 | \$563,471.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,022.31 | \$563,471.35 |
| Brazoria County | \$1,022.31 | \$563,471.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and re-grade (raise the roadway profile as needed) the existing roadways, furnish and install stabilized subgrade, and construct an HMAC surface. Contractor shall also re-grade ditches; install storm drain culverts; adjust man-holes, valve boxes, and inlets to grade; remove and dispose of existing asphalt pavement; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 5th Street from Lamar to Dead End for approximately 961 linear feet, on 8th from Lamar to Dead End for approximately 1,218 linear feet, and on Burnet Street from 5th to 8th Streets for approximately 1,301 linear feet in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 5th Street from Lamar to Dead End, on 8th from Lamar to Dead End, and on Burnet Street from 5th to 8th in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6644, Block Group 6

Activity Progress Narrative:

The Brazoria County Quintana street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3600/3480 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220014-4-Surfside

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$434,167.12 |
| Total Budget | (\$761.06) | \$434,167.12 |
| Total Obligated | (\$622.93) | \$434,167.12 |
| Total Funds Drawdown | \$343.00 | \$426,681.82 |
| Program Funds Drawdown | \$343.00 | \$426,681.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$343.00 | \$426,681.82 |
| Brazoria County | \$343.00 | \$426,681.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact of existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

Activity Progress Narrative:

The Brazoria County Surfside street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6726/6790 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220014-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Cancelled

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-construct the existing roadway to its original width and raise the profile as needed, including constructing a stabilized base, and applying prime coat and HMAC surface. In addition, Contractor shall install new storm sewer pipe, remove existing drainage structures as needed, install a stone revetment with filter fabric backing to prevent erosion, re-stripe the new roadway, and perform site work associated with construction. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Blue Water Highway (CR 257) from SH 332 to 1,000 feet east of Stanek Drive (Follets Island) in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

Location Description:

Activity removed per contract amendment

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | -6726 | 0/15840 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220015-31-

Activity Title: DETCOG

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/11/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broaddus

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$16,327.70 |
| Total Budget | \$0.00 | \$16,327.70 |
| Total Obligated | \$5.86 | \$16,327.70 |
| Total Funds Drawdown | \$5.86 | \$15,577.70 |
| Program Funds Drawdown | \$5.86 | \$15,577.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5.86 | \$15,577.70 |
| Broaddus | \$5.86 | \$13,702.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Broaddus (AFFH Planning)

Activity Progress Narrative:

The Broaddus planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220015-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Broaddus

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$91,786.72 |
| Total Budget | \$0.00 | \$91,786.72 |
| Total Obligated | \$5.86 | \$91,786.72 |
| Total Funds Drawdown | \$5.86 | \$89,536.72 |
| Program Funds Drawdown | \$5.86 | \$89,536.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5.86 | \$89,536.72 |
| Broaddus | \$5.86 | \$75,391.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) of asphalt roadway to its original width, including scarifying/compacting the roadway, installing a new flexible base layer, install a Hot Mix Asphaltic Concrete (HMAC) surface, apply a prime coat, and perform any additional site work associated with construction. Construction shall take place on Wallace Street from FM 83 to end of street in Broaddus, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following on Wallace Street from FM 83 to end of street in Broaddus, Texas.

Activity Progress Narrative:

The Broaddus street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1180/1100 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220015-5-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Broaddus

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$32,484.94 |
| Total Budget | \$0.00 | \$32,484.94 |
| Total Obligated | \$5.85 | \$32,484.94 |
| Total Funds Drawdown | \$5.85 | \$100.94 |
| Program Funds Drawdown | \$5.85 | \$100.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5.85 | \$100.94 |
| Broaddus | \$5.85 | \$100.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall construct a berm along the south and east eprimeter of the Wastewater Treatment Plant to prevent flood water from entering facility from nearby system.
Contractor shall construct a berm along the south and east perimeter of the Wastewater Treatment Plant to prevent flood water from entering facility from nearby stream. Location of WTP is the south end of Shippey Street, N31.2994 ,W94.2757. Berm length to be approximately 730 LF. Improvements will address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at a location of WTP is the south end of Shippey Street, N31.2994 ,W94.2757 in Broaddus, Texas.

Activity Progress Narrative:

The Broaddus flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220016-5-Cantu

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brooks County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$566,164.08 |
| Total Budget | \$0.00 | \$566,164.08 |
| Total Obligated | \$17.37 | \$566,164.08 |
| Total Funds Drawdown | \$17.37 | \$557,119.08 |
| Program Funds Drawdown | \$17.37 | \$557,119.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.37 | \$557,119.08 |
| Brooks County | \$17.37 | \$557,119.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, widen, and lower the flow line of roadside drainage ditch with related trench safety, traffic control and removal and replacement of driveway culverts and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas.

Activity Progress Narrative:

During the reporting period, Brooks County Cantu flood and drainage facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 7010/13607 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS220016-5-Drainage Improvement |
| Activity Title: | CBCOG |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/02/2016

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brooks County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$124,009.58 |
| Total Budget | \$0.00 | \$124,009.58 |
| Total Obligated | \$17.36 | \$124,009.58 |
| Total Funds Drawdown | \$17.36 | \$109.58 |
| Program Funds Drawdown | \$17.36 | \$109.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.36 | \$109.58 |
| Brooks County | \$17.36 | \$109.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the drainage ditch with related trench safety, traffic control, and perform site work associated with construction

Location Description:

Proposed improvements will significantly increase the capacity of the existing ditch system at: Palo Blanco Ditch from Hwy 281 northbound frontage road to 950 feet east of Hwy 281 northbound frontage road; US 281 South Drain Ditch from Hwy 281 northbound frontage road to 1250 feet east of Hwy 281 northbound frontage road.

Activity Progress Narrative:

During the reporting period the Brooks County Drainage Improvement had preliminary engineering design underway. DRGR had staff time adjustments performed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 5890/2200 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220016-5-Los Olmos South

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brooks County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$318,313.12 |
| Total Budget | \$0.00 | \$318,313.12 |
| Total Obligated | \$17.37 | \$318,313.12 |
| Total Funds Drawdown | \$17.37 | \$306,926.12 |
| Program Funds Drawdown | \$17.37 | \$306,926.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.37 | \$306,926.12 |
| Brooks County | \$17.37 | \$306,926.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts. Contractor shall also construct drainage structure with headwalls and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas.

Activity Progress Narrative:

During the reporting period, Brooks County Los Olmos South street improvements construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 12900/12732 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220016-5-Travis Road

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/02/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brooks County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$26,028.58 |
| Total Budget | \$0.00 | \$26,028.58 |
| Total Obligated | \$17.36 | \$26,028.58 |
| Total Funds Drawdown | \$17.36 | \$109.58 |
| Program Funds Drawdown | \$17.36 | \$109.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.36 | \$109.58 |
| Brooks County | \$17.36 | \$109.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts, and install HDPE drain pipe, safety end treatments and perform site work associated with construction. Grantee shall also construct with headwalls and perform site work associated with construction.

Location Description:

Proposed improvements will significantly increase the capacity of the existing ditch system on: East Travis Road (north side) from Hwy 281 southbound frontage road to 420 feet west of Hwy 281 southbound frontage road; East Travis Road (south side) from Hwy 281 southbound frontage road to 420 feet west of Hwy 281 southbound frontage road.

Activity Progress Narrative:

During the reporting period the Brooks County Drainage Improvement had the preliminary engineering design underway and staff time adjustments were performed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220023-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/08/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Center

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$70,040.23 |
| Total Budget | \$0.00 | \$70,040.23 |
| Total Obligated | \$161.59 | \$70,040.23 |
| Total Funds Drawdown | \$6,461.59 | \$66,540.23 |
| Program Funds Drawdown | \$6,461.59 | \$66,540.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,461.59 | \$66,540.23 |
| Center | \$6,461.59 | \$66,540.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install one permanently affixed generator and associated appurtenances, pads for generator mounting at site, and perform site work associated with the construction at Lake Pinkston Deep Intake Station on the west side of the lake off of County Road 1510.

Location Description:

Grantee shall purchase and install one permanently affixed generator and associated appurtenances, pads for generator mounting at site, and perform site work associated with the construction at Lake Pinkston Deep Intake Station on the west side of the lake off of County Road 1510.

Activity Progress Narrative:

The Center water facilities had COCC submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220023-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Center

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,129,959.68 |
| Total Budget | \$0.00 | \$1,129,959.68 |
| Total Obligated | \$161.58 | \$1,129,959.68 |
| Total Funds Drawdown | \$161.58 | \$1,129,959.68 |
| Program Funds Drawdown | \$161.58 | \$1,129,959.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$161.58 | \$1,129,959.68 |
| Center | \$161.58 | \$1,129,959.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including lime stabilize subgrade, concrete pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Martin Luther King Drive. Contractor shall also reconstruct the existing roadway to its original width, including limestone base, Hot Mix Asphalt Concrete (HMAC) pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Holland Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas.

Activity Progress Narrative:

The Center street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 5857/5857 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 840/840 | 1617/1617 | 51.95 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220024-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/20/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,039,164.66 |
| Total Budget | \$0.00 | \$3,039,164.66 |
| Total Obligated | \$53.92 | \$3,039,164.66 |
| Total Funds Drawdown | \$53.92 | \$320,216.44 |
| Program Funds Drawdown | \$53.92 | \$320,216.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$53.92 | \$320,216.44 |
| Chambers County | \$53.92 | \$320,216.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new Pump Station including a new elevated pump building, pump, piping modifications, pumping equipment, control center, perform electrical work, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the County is able to continue to pump and distribute water during future storm events. Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas.

Activity Progress Narrative:

During the reporting period, Chambers County water facilities had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220024-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/20/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,039,178.84 |
| Total Budget | \$0.00 | \$3,039,178.84 |
| Total Obligated | \$53.93 | \$3,039,178.84 |
| Total Funds Drawdown | \$469,767.92 | \$1,769,344.44 |
| Program Funds Drawdown | \$469,767.92 | \$1,769,344.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$469,767.92 | \$1,769,344.44 |
| Chambers County | \$469,767.92 | \$1,769,344.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing structures and reconstruct the salt water barriers with new aluminum structures, repair levee, provide other associated appurtenances, and perform site work associated with construction. Construction items include sheet pile coffer dams, construct by-pass channel, dewatering, and provide barge(s). Proposed improvement will harden the barrier facilities and allow for long term prevention from future storm surge infiltration. Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas. Improvements shall address a failure tofunction caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas.

Activity Progress Narrative:

During the reporting period, Chambers County flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220027-4-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 10/24/2012

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Clear Lake Shores

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$587,980.13 |
| Total Budget | \$0.00 | \$587,980.13 |
| Total Obligated | \$0.00 | \$587,980.13 |
| Total Funds Drawdown | \$0.00 | \$587,980.13 |
| Program Funds Drawdown | \$0.00 | \$587,980.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$587,980.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall approximately reconstruct three thousand two hundred ninety linear feet (3,290 lf) of existing asphalt road and base, including lime-treated subgrade, black base layer, and Hot Mix Asphaltic Concrete (HMAC) surface layer. Contractor shall also purchase and install drainage pipe, drainage inlets, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West Shore Drive from Intersection of Maple Road and North Shore Drive to Intersection of West Shore Drive and Clear Lake Road in Clear Lake Shores, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West Shore Drive from Intersection of Maple Road and North Shore Drive to Intersection of West Shore Drive and Clear Lake Road in Clear Lake Shores, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
 Total**

**Cumulative Actual Total / Expected
 Total**



of Linear feet of Public

0

3290/3290

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 261 | 1187 | 0/0 | 261/261 | 1187/1187 | 21.99 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220028-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,495,129.49 |
| Total Budget | \$0.00 | \$1,495,129.49 |
| Total Obligated | \$89.81 | \$1,495,129.49 |
| Total Funds Drawdown | \$177,169.71 | \$1,140,875.44 |
| Program Funds Drawdown | \$177,169.71 | \$1,140,875.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$177,169.71 | \$1,140,875.44 |
| Cleveland | \$177,169.71 | \$1,140,875.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches. In addition, Contractor shall add new culverts at street crossings, repave areas of road that are trenched through, and perform site work associated with construction. Contractor shall also perform site clearing and construct new trapezoidal drainage channels to convey storm water through the city and into the existing ditch system along State Highway 105. Proposed improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Construction of roadside ditches and drainage channels shall take place on Jefferson Avenue from 100 feet South of Daniel Street to approximately 1530 feet South of Culberson Street, on Shell Avenue from Southline Street to Williams Street, on Shell Avenue from Daniel Street to dead end, on Duncan Avenue from Southline Street to Williams Street, on Charles Barker Avenue from Garner Street to 1,630 feet South of Culberson Avenue, on Vacant Property & Southern end of School Property from end point 1,280 feet South of Maple Avenue to end point 1,630 feet South of Culberson Street, along Highway 105 Bypass from Southeast corner of Intermediate School to Houston Street/Highway 105, on Franklin Avenue from Southline Street to dead end, on Holly Avenue from Southline Street to dead end, on Denison Avenue from Southline Street to dead end, on Maple Avenue from Southline Street to dead end, on Parkhurst Avenue from Southline Street to dead end, on Willow Avenue from Southline Street to Perry Street, on Lyle West Avenue from Southline Street to Garner Street, on Jefferson Avenue from Southline Street to Perry Street, on Southline Street from Fenner Street to Duncan Avenue, on Truman Street from Fenner Street to Charles Barker Avenue, on Williams Street from Fenner Street to Charles Barker Avenue, on Garner Street from Fenner Street to Charles Barker Avenue, on Perry Street from Fenner Street to Charles Barker Avenue, on Daniel Street from S. Fenner Avenue to Charles Barker Avenue, on Culberston Street from S. Fenner Avenue to Charles Barker Avenue, on Southline Street & Charles Avenue, and the alignment South of Maple Street from South dead end of Maple Street to South line of City Limits in Cleveland, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)



Location Description:

Construction shall take place at various locations throughout Cleveland, Texas.

Activity Progress Narrative:

During the reporting period, Cleveland flood and drainage facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 45051 | 45051/51495 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220032-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Corrigan

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$262,795.77 |
| Total Budget | \$0.00 | \$262,795.77 |
| Total Obligated | \$61.17 | \$262,795.77 |
| Total Funds Drawdown | \$3,041.17 | \$241,698.57 |
| Program Funds Drawdown | \$3,041.17 | \$241,698.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,041.17 | \$241,698.57 |
| Corrigan | \$3,041.17 | \$241,698.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-shape, re-claim and re-compact approximately eight hundred linear feet (800 LF) of the existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a two inch (2 in.) Hot Mix Asphalt (HMAC) surface, remove and replace existing undersized drainage culverts with new pipe culverts, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the roadway for access to the lumber mill and emergency vehicle use. Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas.

Activity Progress Narrative:

During the reporting period, Corrigan street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220033-5a-

Activity Title: DETCOG

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0003

Projected Start Date:

10/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Crockett

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$62,684.62 |
| Total Budget | \$0.00 | \$62,684.62 |
| Total Obligated | \$0.00 | \$62,684.62 |
| Total Funds Drawdown | \$0.00 | \$62,684.62 |
| Program Funds Drawdown | \$0.00 | \$62,684.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$62,684.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and clean approximately two thousand linear feet (2,000 l.f.) of existing creek bed. Work shall include removal of trees and miscellaneous debris, and any disposing of cleared material. Proposed improvements will ensure proper conveyance of storm water and prevent further creek erosion. Construction shall take place at the existing Creek from East Houston Avenue to East Pease Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing Creek Bed from East Houston Avenue to East Pease Avenue in Crockett, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2000/2000 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3665 | 6489 | 0/0 | 3665/3665 | 6489/6489 | 56.48 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220034-4-CR 3501

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Cuney

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$173,264.65 |
| Total Budget | \$0.00 | \$173,264.65 |
| Total Obligated | \$0.00 | \$173,264.65 |
| Total Funds Drawdown | \$0.00 | \$173,264.65 |
| Program Funds Drawdown | \$0.00 | \$173,264.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$173,264.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full reconstruction of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

ON CR 3501 From US 175 to 1,185 LF

Activity Progress Narrative:

none

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1590/1590 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 14/14 | 14/14 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220038-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/24/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Diboll

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$329,566.15 |
| Total Budget | \$0.00 | \$329,566.15 |
| Total Obligated | \$0.00 | \$329,566.15 |
| Total Funds Drawdown | \$0.00 | \$329,566.15 |
| Program Funds Drawdown | \$0.00 | \$329,566.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$329,566.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall widen an existing roadway, work includes constructing cement-stabilized base, apply a prime coat layer, construct a hot mix asphaltic concrete surface, and perform site work associated with construction. Proposed improvements will increase the capacity of the roadway and harden, restore, and ensure the function of the roadway for evacuation use. Construction shall take place on Hendrix Street from 500 feet south of North City Limit to South 2500 feet in Diboll, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hendrix Street from 500 feet south of North City Limits to South 2500 feet in Diboll, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 2500/2500 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2335 | 4429 | 0/0 | 2335/2335 | 4429/4429 | 52.72 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220039-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,217,247.97 |
| Total Budget | \$0.00 | \$1,217,247.97 |
| Total Obligated | \$100.53 | \$1,217,247.97 |
| Total Funds Drawdown | \$11,600.53 | \$290,724.18 |
| Program Funds Drawdown | \$11,600.53 | \$290,724.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,600.53 | \$290,724.18 |
| Dickinson | \$11,600.53 | \$290,724.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two booster pumps, electrical system, provide associated appurtenances, and perform site work associated with the construction. Proposed improvements will replace existing booster pumps and will ensure that the City is able to provide continuous water service to the community during future storm events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lobit Water Plant located at 3402 Lobit Street in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Dickinson water facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220039-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,167,361.45 |
| Total Budget | \$0.00 | \$4,167,361.45 |
| Total Obligated | \$100.54 | \$4,167,361.45 |
| Total Funds Drawdown | \$100.54 | \$4,125,327.31 |
| Program Funds Drawdown | \$100.54 | \$4,125,327.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$100.54 | \$4,125,327.31 |
| Dickinson | \$100.54 | \$4,125,327.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a sanitary sewer force main, a sanitary sewer gravity line, provide other appurtenances, and perform site work associated with construction. Proposed improvements will ensure proper operation of the wastewater system by reducing I/I, and uninterrupted sewage treatment. Construction shall take on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive and on 27th Street from Timbers Drive to Nichols Avenue in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive, on 27th Street from Timbers Drive to Nichols Avenue, and on Nichols Avenue (Force Main) from 27th Street to 1,150 feet south of 27th Street (Manhole) throughout Dickinson, Texas.

Activity Progress Narrative:

The Dickinson sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 15161/15161 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220039-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,369,680.18 |
| Total Budget | \$0.00 | \$8,369,680.18 |
| Total Obligated | \$100.53 | \$8,369,680.18 |
| Total Funds Drawdown | \$15,303.66 | \$6,733,182.03 |
| Program Funds Drawdown | \$15,303.66 | \$6,733,182.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,303.66 | \$6,733,182.03 |
| Dickinson | \$15,303.66 | \$6,733,182.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct existing streets and make drainage system improvements. Work includes reconstructing existing roadways with stabilized subgrade, installing reinforced concrete pavement; remove existing asphalt, concrete, and other structures; construct new driveways; install curb; replace and relocate utilities as needed; provide other associated appurtenances; and perform site work associated with construction. Drainage improvements include installing new storm pipe/culverts, manholes, inlets, re-grade roadside ditches, remove existing drainage structures as needed, install revetment blocking for erosion control, and provide other related items. Proposed improvements will increase the capacity of the drainage system. Construction shall take place on Manor Lane from FM 517 to end of road, on Palm Drive from Hughes Road to Oleander Drive, on Oleander Drive from Highway 3 to Palm Drive, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, on Ecret Street from City Limits to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to end of street, on Pine Grove from Oak Street to Yupon Street, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Pine Manor from FM 517 to end of street, on Live Oak Drive from Old Bayou Drive to Camp Allen Road, on Meadowlark Street from Old Bayou Drive to Camp Allen Road, on Old Castle Lane from Old Bayou Drive to Camp Allen Road, on Green Willow Lane from Old Bayou Drive to Camp Allen Road, and on Blue Water Lane from Old Bayou Drive to Camp Allen Road in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Manor Lane from FM 517 to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to End of Street, on Pine Grove from Oak Street to Yupon Street, on Pine



Manor from Fm 517 to end of street, on Drainage Easement 391 feet east of FM 517 from Pine Manor Lane to outfall, on Oleander Drive from Highway 3 to Palm Drive, on Ecret Street from city limits to end of road, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Live Oak Drive from Old Bayou Drive to 400 feet east of Old Bayou Drive, on Meadowlark Street from Old Bayou Drive to 400 feet east of Old Bayou Drive, on Old Castle Lane from Old Bayou Drive to 450 feet east of Old Bayou Drive, on Green Willow Lane from Old Bayou Drive to 350 feet east of Old Bayou Drive, on Old Bayou Drive from Live Oak Drive to Meadowlark Drive, and on Meadow Lane from 70 feet south of Meadow Court to 80 feet north of Meadow Court in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Dickinson flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220041-1b-

Activity Title: ETCOG-Incomplete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/25/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Easton

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$123,865.75 |
| Total Budget | \$0.00 | \$123,865.75 |
| Total Obligated | (\$10.50) | \$123,865.75 |
| Total Funds Drawdown | (\$10.50) | \$116,865.75 |
| Program Funds Drawdown | (\$10.50) | \$116,865.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$10.50) | \$116,865.75 |
| Easton | (\$10.50) | \$116,865.75 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), a new lift station both with backup generators and connect 40-homes to the new sewer system. Contractor shall purchase and install one (1) fifteen to twenty-five kilowatt (15 - 25 kW) permanently-affixed generator with transfer switch, pad, and associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy



Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas.

Activity Progress Narrative:

During the reporting period a negative expended amount was reported due to a reconciliation of draws on the activity along with prior period project staff time adjustments and expenditures. Easton sewer facilities was deemed incomplete, no longer required, and removed from the grant contract performance. Due to budget constraints the Grantee could not build and maintain the WWTP. The funding was used on street projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220041-4-Church Street

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Easton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$323,503.96 |
| Total Budget | \$0.00 | \$323,503.96 |
| Total Obligated | \$36.19 | \$323,503.96 |
| Total Funds Drawdown | \$36.19 | \$24,661.46 |
| Program Funds Drawdown | \$36.19 | \$24,661.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36.19 | \$24,661.46 |
| Easton | \$36.19 | \$24,661.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Church Street from Kennedy Avenue to Main Street.

Activity Progress Narrative:

During the reporting period, Easton street improvements had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220041-4-Francis Street

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Easton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$184,839.97 |
| Total Budget | \$0.00 | \$184,839.97 |
| Total Obligated | \$36.19 | \$184,839.97 |
| Total Funds Drawdown | \$36.19 | \$13,888.97 |
| Program Funds Drawdown | \$36.19 | \$13,888.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36.19 | \$13,888.97 |
| Easton | \$36.19 | \$13,888.97 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Francis Street from Kennedy Avenue to West Street.

Activity Progress Narrative:

During the reporting period Easton street improvements had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220041-4-Godfrey Lane

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Easton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$357,665.97 |
| Total Budget | \$0.00 | \$357,665.97 |
| Total Obligated | \$36.19 | \$357,665.97 |
| Total Funds Drawdown | \$36.19 | \$27,371.47 |
| Program Funds Drawdown | \$36.19 | \$27,371.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36.19 | \$27,371.47 |
| Easton | \$36.19 | \$27,371.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Godfrey Lane from Kennedy Avenue to Church Street

Activity Progress Narrative:

During the reporting period, Easton street improvements had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220041-4-Main Street

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Easton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$47,813.46 |
| Total Budget | \$0.00 | \$47,813.46 |
| Total Obligated | \$36.19 | \$47,813.46 |
| Total Funds Drawdown | \$36.19 | \$3,124.21 |
| Program Funds Drawdown | \$36.19 | \$3,124.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36.19 | \$3,124.21 |
| Easton | \$36.19 | \$3,124.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Main Street to approximately 500 LF south of Watkins Circle.

Activity Progress Narrative:

During the reporting period, Easton street improvements had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220048-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,536,033.40 |
| Total Budget | \$0.00 | \$4,536,033.40 |
| Total Obligated | \$94.59 | \$4,536,033.40 |
| Total Funds Drawdown | \$94.59 | \$4,207,632.40 |
| Program Funds Drawdown | \$94.59 | \$4,207,632.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$94.59 | \$4,207,632.40 |
| Friendswood | \$94.59 | \$4,207,632.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall add two (2) additional lanes to the existing roads, widen the existing Clear Creek Span Bridge to accommodate the additional lanes, replace the open ditch with a storm sewer system, and raise the roadway profile. Work includes full roadway reconstruction, roadway widening, curb and gutter, sidewalks (other pedestrian elements), installation of a storm sewer system, bridge modifications (widening), utility adjustments (including water line relocation), signing and pavement markings, and perform site work associated with construction on approximately five thousand five hundred linear feet (5,500 lf) of roadway. Bridge modifications also include pedestrian walkway, traffic rail, safety end treatments, and other associated appurtenances. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use, and provide additional vehicle capacity for residents evacuating the city. Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas

Activity Progress Narrative:

During the reporting period, Friendswood street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-10

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,586,862.00 |
| Total Budget | \$0.00 | \$10,586,862.00 |
| Total Obligated | \$1,981.82 | \$10,586,862.00 |
| Total Funds Drawdown | \$104,968.42 | \$589,303.71 |
| Program Funds Drawdown | \$104,968.42 | \$589,303.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$104,968.42 | \$589,303.71 |
| Galveston | \$104,968.42 | \$589,303.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

The Galveston Fire Protection Facilities and Equipment had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-12-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$679,033.51 |
| Total Budget | \$20,462.00 | \$679,033.51 |
| Total Obligated | \$22,443.82 | \$679,033.51 |
| Total Funds Drawdown | \$1,981.82 | \$40,217.06 |
| Program Funds Drawdown | \$1,981.82 | \$40,217.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,981.82 | \$40,217.06 |
| Galveston | \$1,981.82 | \$40,217.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, in Galveston, Texas.



Activity Progress Narrative:

The Galveston Neighborhood Enhancement Activities - Circulation and Access Improvements had environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-14-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/13/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,284,600.02 |
| Total Budget | \$0.00 | \$11,284,600.02 |
| Total Obligated | \$1,981.82 | \$11,284,600.02 |
| Total Funds Drawdown | \$29,780.57 | \$718,432.02 |
| Program Funds Drawdown | \$29,780.57 | \$718,432.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$29,780.57 | \$718,432.02 |
| Galveston | \$29,780.57 | \$718,432.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

Location Description:

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.

Activity Progress Narrative:

The Galveston Public Works Facility had environmental fund release complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-14-Station

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,137,753.99 |
| Total Budget | \$0.00 | \$1,137,753.99 |
| Total Obligated | \$1,981.82 | \$1,137,753.99 |
| Total Funds Drawdown | \$16,810.32 | \$103,273.99 |
| Program Funds Drawdown | \$16,810.32 | \$103,273.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,810.32 | \$103,273.99 |
| Galveston | \$16,810.32 | \$103,273.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

Activity Progress Narrative:

The Galveston Neighborhood Enhancement Activities - Water and Electric Light Station Renovation had environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/06/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$14,713,749.97 |
| Total Budget | (\$215,214.00) | \$14,713,749.97 |
| Total Obligated | (\$213,232.18) | \$14,713,749.97 |
| Total Funds Drawdown | \$1,798,878.03 | \$3,584,644.75 |
| Program Funds Drawdown | \$1,798,878.03 | \$3,584,644.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,798,878.03 | \$3,584,644.75 |
| Galveston | \$1,798,878.03 | \$3,584,644.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.

Activity Progress Narrative:



The Galveston 59th Street Pump Station had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-1a-30th-59th Street

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,667,758.98 |
| Total Budget | \$3,034.00 | \$15,667,758.98 |
| Total Obligated | \$5,015.82 | \$15,667,758.98 |
| Total Funds Drawdown | \$83,189.23 | \$414,242.14 |
| Program Funds Drawdown | \$83,189.23 | \$414,242.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$83,189.23 | \$414,242.14 |
| Galveston | \$83,189.23 | \$414,242.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair and harden four ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden four ground storage tanks by abrasive sand blasting, cleaning, and coating the interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.

Activity Progress Narrative:

The Galveston 59th Street Ground Storage Tank Rehabilitation had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/06/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,125,951.34 |
| Total Budget | \$0.00 | \$6,125,951.34 |
| Total Obligated | \$1,981.83 | \$6,125,951.34 |
| Total Funds Drawdown | \$43,493.83 | \$230,700.39 |
| Program Funds Drawdown | \$43,493.83 | \$230,700.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43,493.83 | \$230,700.39 |
| Galveston | \$43,493.83 | \$230,700.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Construction shall take place at the Airport Wastewater Treatment Plant located at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive in Galveston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive in Galveston, Texas.

Activity Progress Narrative:

The Galveston sewer facilities was no longer required and removed from grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-20-

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

03/13/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,903,124.02 |
| Total Budget | (\$1.00) | \$1,903,124.02 |
| Total Obligated | \$1,980.82 | \$1,903,124.02 |
| Total Funds Drawdown | \$1,981.82 | \$29,244.77 |
| Program Funds Drawdown | \$1,981.82 | \$29,244.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,981.82 | \$29,244.77 |
| Galveston | \$1,981.82 | \$29,244.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

Location Description:

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

Activity Progress Narrative:

The Galveston Municipal Incinerator Demolition/Clearance had environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-20-30th Street

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

11/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$249,060.99 |
| Total Budget | \$0.00 | \$249,060.99 |
| Total Obligated | \$1,981.81 | \$249,060.99 |
| Total Funds Drawdown | \$1,981.81 | \$20,603.44 |
| Program Funds Drawdown | \$1,981.81 | \$20,603.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,981.81 | \$20,603.44 |
| Galveston | \$1,981.81 | \$20,603.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

Activity Progress Narrative:

The Galveston Neighborhood Enhancement Activities - 30th Street Tank Demolition/Clearance had environmental fund release complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-20-Station

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

12/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$892,019.01 |
| Total Budget | \$0.00 | \$892,019.01 |
| Total Obligated | \$1,981.82 | \$892,019.01 |
| Total Funds Drawdown | \$20,120.74 | \$46,871.41 |
| Program Funds Drawdown | \$20,120.74 | \$46,871.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20,120.74 | \$46,871.41 |
| Galveston | \$20,120.74 | \$46,871.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

The Galveston Fire Station No.1 Demolition/Clearance had environmental fund release complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-31-

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

03/13/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$626,471.01 |
| Total Budget | \$234,568.00 | \$626,471.01 |
| Total Obligated | \$236,549.82 | \$626,471.01 |
| Total Funds Drawdown | \$119,265.82 | \$311,063.06 |
| Program Funds Drawdown | \$119,265.82 | \$311,063.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$119,265.82 | \$311,063.06 |
| Galveston | \$119,265.82 | \$311,063.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

Location Description:

Planning study shall take place in Galveston, Texas.

Activity Progress Narrative:

The Galveston Municipal Incinerator Site Clean-Up Planning had environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/13/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,458,610.02 |
| Total Budget | (\$42,849.00) | \$17,458,610.02 |
| Total Obligated | (\$40,867.18) | \$17,458,610.02 |
| Total Funds Drawdown | \$970,748.87 | \$2,048,225.17 |
| Program Funds Drawdown | \$944,199.40 | \$2,021,675.70 |
| Program Income Drawdown | \$26,549.47 | \$26,549.47 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$970,748.87 | \$2,048,225.17 |
| Galveston | \$970,748.87 | \$2,048,225.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 500 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 180 linear feet in Galveston, Texas. Improvements shall address the failure to function due to hurricane Ike.

Location Description:

Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 500 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 180 linear feet in Galveston, Texas.



Activity Progress Narrative:

The Galveston 51st Street, 65th Street, 69th Street, Avenue S, Saladia Street and Sealy Street Improvements had environmental fund release complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-14-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$940,709.06 |
| Total Budget | \$0.00 | \$940,709.06 |
| Total Obligated | \$609.64 | \$940,709.06 |
| Total Funds Drawdown | \$609.64 | \$78,744.47 |
| Program Funds Drawdown | \$609.64 | \$78,744.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$609.64 | \$78,744.47 |
| Galveston County | \$609.64 | \$78,744.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall harden the existing San Leon MUD building including elevating and constructing a new building to house the system controls and electrical system. Work also includes installing a new HVAC system, electrical and plumbing work, sprinkler system, associated appurtenances, and site work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. Construction shall take place at the San Leon MUD Operations Building located at 443 24th Street in San Leon, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install a new motor control center (MCC). Work includes construction of a second floor mezzanine, build-out of the MCC room, HVAC, automatic emergency power transfer switch, conduits for the MCC and emergency power, associated appurtenances, and work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. The new MCC will be located within the newly constructed elevated water storage tower. Construction shall take place at the following location in San Leon, Texas: San Leon MUD Motor Control Center 450 24th Street San Leon, Tx 77539. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following location in San Leon, Texas. San Leon MUD Motor Control Center 450 24th Street in Galveston County, Texas.



Activity Progress Narrative:

During the reporting period, Galveston County specially authorized public facilities had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-Bayview

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$510,193.04 |
| Total Budget | \$0.00 | \$510,193.04 |
| Total Obligated | \$609.65 | \$510,193.04 |
| Total Funds Drawdown | \$14,472.37 | \$410,619.65 |
| Program Funds Drawdown | \$14,472.37 | \$410,619.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,472.37 | \$410,619.65 |
| Galveston County | \$14,472.37 | \$410,619.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred fifty to four hundred kilowatt (150 kW - 400 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Bayview MUD Water Plant located at 3206 Highway 146 (South of Miles Road) in Bacliff, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Bayview water facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-Bolivar

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,583,150.04 |
| Total Budget | \$0.00 | \$1,583,150.04 |
| Total Obligated | \$609.65 | \$1,583,150.04 |
| Total Funds Drawdown | \$145,302.99 | \$1,474,285.44 |
| Program Funds Drawdown | \$145,302.99 | \$1,474,285.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$145,302.99 | \$1,474,285.44 |
| Galveston County | \$145,302.99 | \$1,474,285.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed generators with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Bolivar water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-Freddiesville

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,159,496.07 |
| Total Budget | \$0.00 | \$3,159,496.07 |
| Total Obligated | \$609.65 | \$3,159,496.07 |
| Total Funds Drawdown | \$831,915.60 | \$1,603,403.91 |
| Program Funds Drawdown | \$831,915.60 | \$1,603,403.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$831,915.60 | \$1,603,403.91 |
| Galveston County | \$831,915.60 | \$1,603,403.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Contractor shall replace existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Schlitz Lane from W. Holiday to end, on Crane Drive from End to Schlitz Lane, on Heron Drive, on Pelican Drive, on Bayou Lane from Crane Drive to end, on E. Midaugh Street from Bayou Lane to end, on Highland Bayou Drive from Swan Drive to Highway 6, on Western Drive from N. Railroad Avenue to Crane Drive, on Helen Drive from Highway 6 to end, on Thompson Drive from Helen Drive to end, on Highway 6 (South Side) from 200 L.F. west of Western Drive to Railroad Tracks, on Highway 6 (North Side) from 500 LF west of Western Drive to 1,500 LF east of Helen Drive/Street, on West Holiday from Swan Drive to Crane Drive, on Warrens Way from Swan Drive to Swan Drive, on Mallard Drive from West Holiday to Bayou Lane, on Swan Drive from Bayou Lane to end, and on N.Railroad Avenue from 200 feet west of Western Drive to Railroad Tracks in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Freddiesville water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-I-45/HWY6

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,824,040.08 |
| Total Budget | \$0.00 | \$4,824,040.08 |
| Total Obligated | \$609.65 | \$4,824,040.08 |
| Total Funds Drawdown | \$6,123.49 | \$403,116.16 |
| Program Funds Drawdown | \$6,123.49 | \$403,116.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,123.49 | \$403,116.16 |
| Galveston County | \$6,123.49 | \$403,116.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the I-45/Highway 6 corridor from Avenue L to Surge Facility in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County IH 45 at HWY 6 water facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-Moore's

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,244,288.06 |
| Total Budget | \$0.00 | \$2,244,288.06 |
| Total Obligated | \$609.64 | \$2,244,288.06 |
| Total Funds Drawdown | \$12,428.91 | \$264,682.04 |
| Program Funds Drawdown | \$12,428.91 | \$264,682.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,428.91 | \$264,682.04 |
| Galveston County | \$12,428.91 | \$264,682.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hill Avenue from 20th Street to 200 L.F. north of 19th Street, on Avenue B from Salvato Street to 200 L.F. north of Rose Street, on 23rd/J O Williams Street from Highway 3 to Avenue C/MLK, on 26th Street from Avenue D to Avenue C/MLK, on 27th Street from Avenue C/MLK to Avenue B, on 28th Street from Avenue D to Avenue C/MLK, on Avenue C/MLK from Salvato Street to 24th Street, on 19th Street from Avenue B to Hill Avenue, on Avenue C/MLK from 20th Street to 19th Street, on 29th Street from Highway 3 to Avenue D, on Rose Street from Highway 3 to Avenue B, on Daisy Street from Highway 3 to Avenue C/MLK, on Avenue D from Salvato Street to End, on Avenue B from Deats Road to 23rd/J O Williams Street, and on Highway 3 from Daisy Street to Deats Road in the Moore Addition Community North of Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Moore water facilities had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220052-1b-Bayview

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$506,105.07 |
| Total Budget | \$0.00 | \$506,105.07 |
| Total Obligated | \$609.65 | \$506,105.07 |
| Total Funds Drawdown | \$224,074.02 | \$360,007.69 |
| Program Funds Drawdown | \$224,074.02 | \$360,007.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$224,074.02 | \$360,007.69 |
| Galveston County | \$224,074.02 | \$360,007.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayview MUD Plant located at 3208 Highway 146 (south of Miles Road) in Bacliff, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Bayview sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1b-Moore's

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$967,647.06 |
| Total Budget | \$0.00 | \$967,647.06 |
| Total Obligated | \$609.64 | \$967,647.06 |
| Total Funds Drawdown | \$1,982.11 | \$115,799.05 |
| Program Funds Drawdown | \$1,982.11 | \$115,799.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,982.11 | \$115,799.05 |
| Galveston County | \$1,982.11 | \$115,799.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue D from 21st Street to 30th Street, on Hill Avenue from Deats Raod to 250 LF North of 23rd /J O Williams Street, on Avenue C/MLK from 21st Street to 30th Street, and on Avenue B from 100 Norhrt of 23rd Street to 30th Street in the Moore's Addition Community north of the City of Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Moore sewer facilities had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-4-Freddiesville

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,692,688.10 |
| Total Budget | \$0.00 | \$3,692,688.10 |
| Total Obligated | \$609.66 | \$3,692,688.10 |
| Total Funds Drawdown | \$946,756.28 | \$1,269,860.30 |
| Program Funds Drawdown | \$946,756.28 | \$1,269,860.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$946,756.28 | \$1,269,860.30 |
| Galveston County | \$946,756.28 | \$1,269,860.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concrete (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Bayou Lane from Crane Drive to end, on Highland Bayou Drive from Swan Drive to Highway 6, on Western Drive from Crane Drive to N. Railroad Avenue, on N., Railroad Avenue from 200 feet west of Western Drive to Railroad Tracks, on Helen Drive from Highway 6 to end, on Warrens Way from Swan Drive to Swan Drive, on Mallard Drive from Bayou Lane to West Holiday, on Swan Drive from Bayou Lane to End, on Thompson Drive from Helen Drive to End, on Pelican Drive from end to end, on Heron Drive from end to end, on Crane Drive from Highland Bayou Drive to End, on Schiltz Lane from West Holiday to End, and on West Holiday from Swan Drive to Crane Drive in Freddiesville (Hitchcock), Texas.

Activity Progress Narrative:

The Galveston County Freddiesville street improvements had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-4-Lawrence Rd.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$418,927.53 |
| Total Budget | \$0.00 | \$418,927.53 |
| Total Obligated | \$609.65 | \$418,927.53 |
| Total Funds Drawdown | \$609.65 | \$412,024.91 |
| Program Funds Drawdown | \$609.65 | \$412,024.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$609.65 | \$412,024.91 |
| Galveston County | \$609.65 | \$412,024.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base, install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Doris Street from FM 2094 to Esther Street, on Esther Street from Lawrence Road to Vivian Street, and on Vivian Street from FM 2094 to Esther Street in Kemah, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Lawrence Road improvements construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 1874 | 1874/1800 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS220052-5-Cowart Creek Tributary |
| Activity Title: | HGAC |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,045,754.11 |
| Total Budget | \$0.00 | \$4,045,754.11 |
| Total Obligated | \$609.65 | \$4,045,754.11 |
| Total Funds Drawdown | \$39,911.50 | \$281,629.29 |
| Program Funds Drawdown | \$39,911.50 | \$281,629.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$39,911.50 | \$281,629.29 |
| Galveston County | \$39,911.50 | \$281,629.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall enclose Tributary Two by purchasing and installing new storm drain culverts of various sizes drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place on Cowards Creek Tributary Two from FM 2351 to Cowards Creek in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Cowart Creek Tributary flood and drainage facilities had environmental fund release complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-5-Gum Bayou Channel

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,702,425.11 |
| Total Budget | \$0.00 | \$3,702,425.11 |
| Total Obligated | \$609.65 | \$3,702,425.11 |
| Total Funds Drawdown | \$5,243.77 | \$304,488.16 |
| Program Funds Drawdown | \$5,243.77 | \$304,488.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,243.77 | \$304,488.16 |
| Galveston County | \$5,243.77 | \$304,488.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restore and increase the capacity of the Gum Bayou Channel. Work includes clearing, de-snagging and re-grading of the channel banks to a stable slope, providing erosion protection, removing two (2) existing wooden bridges, constructing two (2) low-water crossings, providing maintenance berms, planting vegetation, and performing site work associated with construction. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Gum Bayou M15 from 600 l.f. south of FM 646 to southeast of Mackery Road, on Gum Bayou N10 from Riley Wood Bridge #2 to Road Crossing, and on Gum Bayou M3 from Road Crossing to Meander.

Activity Progress Narrative:

During the reporting period, Galveston County Gum Bayou Channel flood and drainage facilities had environmental fund release complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-5-Gum Bayou Tributary

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,370,695.65 |
| Total Budget | \$0.00 | \$3,370,695.65 |
| Total Obligated | \$609.64 | \$3,370,695.65 |
| Total Funds Drawdown | \$13,647.77 | \$354,664.71 |
| Program Funds Drawdown | \$13,647.77 | \$354,664.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,647.77 | \$354,664.71 |
| Galveston County | \$13,647.77 | \$354,664.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on West Gum Bayou Channel from East corner of landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on Gum Bayou Channel Tributary N9 from South of Landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Contractor shall restore and increase the capacity of the Gum Bayou Tributary Channel. Work includes clearing and re-grading of the channel, repairing channel slopes, building maintenance berms, planting vegetation, and performing site work associated with construction. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure).

Activity Progress Narrative:

During the reporting period, Galveston County Gum Bayou Tributary flood and drainage facilities had environmental fund release complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-5-Highland Bayou

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/03/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,717,099.09 |
| Total Budget | \$0.00 | \$1,717,099.09 |
| Total Obligated | \$609.64 | \$1,717,099.09 |
| Total Funds Drawdown | \$21,210.39 | \$81,868.35 |
| Program Funds Drawdown | \$21,210.39 | \$81,868.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,210.39 | \$81,868.35 |
| Galveston County | \$21,210.39 | \$81,868.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide drainage of the properties north of FM 1764 and bounded by Avenue Q and Avenue S. Work includes clearing and installing underground storm water boxes, pipes, and junction boxes; connecting to an existing storm water crossing under FM 1764 (installed in anticipation of these proposed drainage improvements); removing temporary brick walls in an existing headwall at FM 1764; relocating an existing water line; removing and replacing fence, and performing site work associated with construction. Proposed improvements will provide drainage to areas that lack a well-defined outfall drainage system. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Highland Bayou from FM 1764 to Avenue Q and Avenue S in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Highland Bayou flood and drainage facilities had environmental fund release complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220053-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Garrison

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,985.85 |
| Total Budget | \$0.00 | \$69,985.85 |
| Total Obligated | \$0.00 | \$69,985.85 |
| Total Funds Drawdown | \$0.00 | \$69,985.85 |
| Program Funds Drawdown | \$0.00 | \$69,985.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$69,985.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed generator with transfer switch, pad for generator mounting, electrical modifications, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at 763 Highway 59 in Garrison, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant located at 763 Highway 59 in Garrison, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 472 | 791 | 0/0 | 472/472 | 791/791 | 59.67 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-14-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$534,682.52 |
| Total Budget | \$0.00 | \$534,682.52 |
| Total Obligated | \$2.05 | \$534,682.52 |
| Total Funds Drawdown | \$2.05 | \$484,647.93 |
| Program Funds Drawdown | \$2.05 | \$484,647.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$484,647.93 |
| Harris County | \$2.05 | \$484,647.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide an emergency power source to the health clinics during future storm events and allow the clinics to provide continuous health services. Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas.

Activity Progress Narrative:

During the reporting period, Harris County MHMRA generator neighborhood facilities had COCC submitted and approved.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220064-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,955,343.52 |
| Total Budget | \$0.00 | \$1,955,343.52 |
| Total Obligated | \$2.05 | \$1,955,343.52 |
| Total Funds Drawdown | \$2.05 | \$537,724.52 |
| Program Funds Drawdown | \$2.05 | \$537,724.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$537,724.52 |
| Harris County | \$2.05 | \$537,724.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction.

Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

Activity Progress Narrative:

The Harris County water facilities construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-1a-McNair

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$198,970.51 |
| Total Budget | \$0.00 | \$198,970.51 |
| Total Obligated | \$2.05 | \$198,970.51 |
| Total Funds Drawdown | \$2.05 | \$153,138.76 |
| Program Funds Drawdown | \$2.05 | \$153,138.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$153,138.76 |
| Harris County | \$2.05 | \$153,138.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

Activity Progress Narrative:

The Harris County McNair water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-1b-Southside Place

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$331,619.52 |
| Total Budget | \$0.00 | \$331,619.52 |
| Total Obligated | \$2.05 | \$331,619.52 |
| Total Funds Drawdown | \$2.05 | \$303,414.52 |
| Program Funds Drawdown | \$2.05 | \$303,414.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$303,414.52 |
| Harris County | \$2.05 | \$303,414.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3701 Bellaire Boulevard in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3701 Bellaire Boulevard in Houston, Texas.

Activity Progress Narrative:

The Harris County Southside Place sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-1b-Sunbelt

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$190,839.53 |
| Total Budget | \$0.00 | \$190,839.53 |
| Total Obligated | \$2.05 | \$190,839.53 |
| Total Funds Drawdown | \$2.05 | \$118,498.53 |
| Program Funds Drawdown | \$2.05 | \$118,498.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$118,498.53 |
| Harris County | \$2.05 | \$118,498.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty-five to one hundred five kilowatt (25 kW- 100 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas.

Activity Progress Narrative:

The Harris County Sunbelt sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-4-Channelview

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,932,691.53 |
| Total Budget | \$0.00 | \$4,932,691.53 |
| Total Obligated | \$2.05 | \$4,932,691.53 |
| Total Funds Drawdown | \$2.05 | \$4,364,757.76 |
| Program Funds Drawdown | \$2.05 | \$4,364,757.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$4,364,757.76 |
| Harris County | \$2.05 | \$4,364,757.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

Activity Progress Narrative:

The Harris County Channelview street improvements project construction completed and DRGR closeout is



underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 32592 | 43542/43549 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-4-Cloverleaf

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,216,712.53 |
| Total Budget | \$0.00 | \$3,216,712.53 |
| Total Obligated | \$2.05 | \$3,216,712.53 |
| Total Funds Drawdown | \$2.05 | \$1,552,016.15 |
| Program Funds Drawdown | \$2.05 | \$1,552,016.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$1,552,016.15 |
| Harris County | \$2.05 | \$1,552,016.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service. Construction shall take place on Hollywood Street from IH-10 to South intersection of Garber Lane, on Hollywood Street from North intersection of Bandera Street to 200 feet North of Alderson Street, on Beacon Street from IH-10 to South intersection of Garber Lane, on Beacon Street from North intersection of Garber Lane to South intersection of Bandera Street, on Beacon Street from North intersection of Bandera Lane to South intersection of Hershe Street, on Nadolney Street from IH-10 to South intersection of Bandera Street, on Nadolney Street from North intersection of Bandera Street to South intersection of Corpus Christi Street, on Nadolney Street from North intersection of Corpus Christi Street to South intersection of Hollypark Drive, and on Barbara Mae Street from Market Street to 200 feet North of Alderson Street in Cloverleaf, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Hollywood Street from IH-10 to South intersection of Garber Lane, on Hollywood Street from North intersection of Bandera Street to 200 feet North of Alderson Street, on Beacon Street from IH-10 to South intersection of Garber Lane, on Beacon Street from North intersection of Garber Lane to South intersection of Bandera Street, on Beacon Street from North intersection of Bandera Lane to South intersection of Hershe Street, on Nadolney Street from IH-10 to South intersection of Bandera Street, on Nadolney Street from North intersection of Bandera Street to South intersection of Corpus Christi Street, on Nadolney Street from North intersection of Corpus Christi Street to South intersection of Hollypark Drive,



and on Barbara Mae Street from Market Street to 200 feet North of Alderson Street in Cloverleaf, Texas.

Activity Progress Narrative:

Harris County Cloverleaf street improvements had construction underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 540 | 21604/21064 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-4-Cloverleaf Phase II

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,503,365.98 |
| Total Budget | \$0.00 | \$4,503,365.98 |
| Total Obligated | \$2.05 | \$4,503,365.98 |
| Total Funds Drawdown | \$75,077.25 | \$471,814.15 |
| Program Funds Drawdown | \$75,077.25 | \$471,814.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$75,077.25 | \$471,814.15 |
| Harris County | \$75,077.25 | \$471,814.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

Activity Progress Narrative:

During the reporting period, Harris County Cloverleaf Phase II street improvements had construction underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 53692 | 53692/53692 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-4-Oakwilde

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,498,843.52 |
| Total Budget | \$0.00 | \$3,498,843.52 |
| Total Obligated | \$2.05 | \$3,498,843.52 |
| Total Funds Drawdown | \$2.05 | \$3,063,523.66 |
| Program Funds Drawdown | \$2.05 | \$3,063,523.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$3,063,523.66 |
| Harris County | \$2.05 | \$3,063,523.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to



Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

Activity Progress Narrative:

The Harris County Oakwilde street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 25773 | 32052/31815 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-4-Shoreacres

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,434,446.53 |
| Total Budget | \$0.00 | \$2,434,446.53 |
| Total Obligated | \$2.05 | \$2,434,446.53 |
| Total Funds Drawdown | \$2.05 | \$2,241,473.66 |
| Program Funds Drawdown | \$2.05 | \$2,241,473.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$2,241,473.66 |
| Harris County | \$2.05 | \$2,241,473.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre



Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

Activity Progress Narrative:

The Harris County Shoreacres street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 11970/11870 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-4-Washburn Tunnel

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,144,471.52 |
| Total Budget | \$0.00 | \$6,144,471.52 |
| Total Obligated | \$2.05 | \$6,144,471.52 |
| Total Funds Drawdown | \$2.05 | \$5,111,272.69 |
| Program Funds Drawdown | \$2.05 | \$5,111,272.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$5,111,272.69 |
| Harris County | \$2.05 | \$5,111,272.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road for approx. 2,009 l.f.; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street for approx. 2,233 l.f.; on North Shaver Road from South Roundabout to West Pitts Avenue for approx. 950 l.f.; on North Shaver Access Road from South Roundabout to Ship Channel for approx.2,000 l.f. ; on Red Bluff from Witler to South Roundabout for approx. 2,200 l.f.; and at the Washburn Tunnel Facility for concrete walls and lighting system repair from South tunnel entrance to North tunnel entrance (1 Public Facility). Additionally, Construction shall take place for generators at the North Richey Street



Pump House and the Red Bluff Drive Pump House (2 Public Facilities) in Pasadena, Texas.

Activity Progress Narrative:

The Harris County Washburn Tunnel street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 9392/9392 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-5-Farrington

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,492,119.52 |
| Total Budget | \$0.00 | \$3,492,119.52 |
| Total Obligated | \$2.05 | \$3,492,119.52 |
| Total Funds Drawdown | \$2.05 | \$3,232,310.64 |
| Program Funds Drawdown | \$2.05 | \$3,232,310.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$3,232,310.64 |
| Harris County | \$2.05 | \$3,232,310.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:

The Harris County Farrington flood and drainage project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4750/4750 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-5-Freeport

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,431,908.52 |
| Total Budget | \$0.00 | \$15,431,908.52 |
| Total Obligated | \$2.05 | \$15,431,908.52 |
| Total Funds Drawdown | \$2.05 | \$12,054,060.39 |
| Program Funds Drawdown | \$2.05 | \$12,054,060.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$12,054,060.39 |
| Harris County | \$2.05 | \$12,054,060.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD



Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

Activity Progress Narrative:

The Harris County Freeport flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 42940 | 52695/56645 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-5-Galena Park

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$795,382.52 |
| Total Budget | \$0.00 | \$795,382.52 |
| Total Obligated | \$2.05 | \$795,382.52 |
| Total Funds Drawdown | \$2.05 | \$593,639.47 |
| Program Funds Drawdown | \$2.05 | \$593,639.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$593,639.47 |
| Harris County | \$2.05 | \$593,639.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a new storm sewer system, drainage inlets and manholes, repair pavement, modify shoulders, install signing and striping, and perform site work associated with construction on approximately one thousand two hundred linear feet (1,200 LF) of roadway. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas.

Activity Progress Narrative:

The Harris County Galena Park flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

1200/1200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-6-Precinct 1

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/15/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$313,015.52 |
| Total Budget | \$0.00 | \$313,015.52 |
| Total Obligated | \$2.05 | \$313,015.52 |
| Total Funds Drawdown | \$2.05 | \$267,143.22 |
| Program Funds Drawdown | \$2.05 | \$267,143.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$267,143.22 |
| Harris County | \$2.05 | \$267,143.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install wind-rated coiling storm-resistant doors/windows, and associated appurtenances at eight (8) community center locations. Installation of the storm-resistant doors/windows will address a failure of the affected buildings by preventing high winds, rain, and debris from damaging the interiors of the buildings. Construction shall take place at the El Franco Lee Community Center on 9500 Hall Road, the Hardy Community Center on 11901 West Hardy Road, the Deussen Senior Center on 12303 Sonnier Street, the Challenger Seven Learning Center on 2301 West Nasa Parkway, the Barbara Jordan Community Center on 6400 Winfield Road, the Cavalcade Community Center on 3815 Cavalcade Street, the Lincoln Community Center on 979 Greshaw Street and the Finnigan Community Center on 4900 Providence Street in Houston, Harris County, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the following locations in Houston, Texas: at the El Franco Lee Community Center on 9500 Hall Road, the Hardy Community Center on 11901 West Hardy Road, the Deussen Senior Center on 12303 Sonnier Street, the Challenger Seven Learning Center on 2301 West Nasa Parkway, the Barbara Jordan Community Center on 6400 Winfield Road, the Cavalcade Community Center on 3815 Cavalcade Street, the Lincoln Community Center on 979 Greshaw Street and the Finnigan Community Center on 4900 Providence Street in Houston, Harris County, Texas.

Activity Progress Narrative:

The Harris County Precinct 1 neighborhood facilities project construction completed and DRGR closeout is



underway.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 2/8 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-6-Precinct 2

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$546,164.53 |
| Total Budget | \$0.00 | \$546,164.53 |
| Total Obligated | \$2.05 | \$546,164.53 |
| Total Funds Drawdown | \$2.05 | \$88,446.73 |
| Program Funds Drawdown | \$2.05 | \$88,446.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.05 | \$88,446.73 |
| Harris County | \$2.05 | \$88,446.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christi Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christi Street in Houston, Texas.

Activity Progress Narrative:

During the reporting period, Harris County Precinct 2 neighborhood facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220066-3-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hemphill

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$180,138.58 |
| Total Budget | \$0.00 | \$180,138.58 |
| Total Obligated | \$0.00 | \$180,138.58 |
| Total Funds Drawdown | \$0.00 | \$180,138.58 |
| Program Funds Drawdown | \$0.00 | \$180,138.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$180,138.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred fifty linear feet (2,450 LF) of a three-phase electrical system to replace the existing system, including new power lines, conductors, utility poles, heavier guy wires/anchors, new ground wire and rods, and other miscellaneous appurtenances. Contractor shall also relocate existing transformers to the new system, re-route an existing circuit (presently crossing school district property), and perform any other site work associated with construction. Improvements will ensure continuous operation of the electrical grid and a more reliable emergency power system. Construction shall take place on Milam Street from Hornet Street to Main Street and on Sabine Street from Hemphill High School District Property to intersection of Sabine Street and Milam Street in Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Milam Street from Hornet Street to Main Street and on Sabine Street from Hemphill High School District Property to intersection of Sabine Street and Milam Street in Hemphill, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2330/2450 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 493 | 1115 | 0/0 | 493/493 | 1115/1115 | 44.22 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220068-5-Precinct 1

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,153,378.08 |
| Total Budget | \$0.00 | \$1,153,378.08 |
| Total Obligated | \$691.99 | \$1,153,378.08 |
| Total Funds Drawdown | \$691.99 | \$452,547.41 |
| Program Funds Drawdown | \$691.99 | \$452,547.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$691.99 | \$452,547.41 |
| Hidalgo County | \$691.99 | \$452,547.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct an existing drainage system by providing an adequately sized lateral drainage channel to direct storm water to a primary drainage channel, the Hidalgo County Drainage District (HCCD) No. 1 drainage system. Work includes of channel excavation (reshaping and widening), concrete riprap installation, associated utility adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Existing channel from 1320 ft. south of Mile 13 North Road to 300 ft. north of Mile 14 1/2 in Hidalgo County, Texas (between Edcouch and La Villa). Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Existing channel form 1320 ft. south of Mile 13 North Road to 300 ft. north of Mile 14 1/2 in Hidalgo County, Texas (between Edcouch and La Villa).

Activity Progress Narrative:

During the reporting period, Hidalgo County Precinct 1 flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220068-5-Precinct 4

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,848,801.18 |
| Total Budget | \$0.00 | \$1,848,801.18 |
| Total Obligated | \$691.98 | \$1,848,801.18 |
| Total Funds Drawdown | \$691.98 | \$293,539.69 |
| Program Funds Drawdown | \$691.98 | \$293,539.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$691.98 | \$293,539.69 |
| Hidalgo County | \$691.98 | \$293,539.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new east-west lateral drainage system to outfall into the HCDD drainage system. Grantee shall purchase and install new culverts ranging in size from eighteen inch to seventy-two inch (18 in. - 72 in.), along with associated drainage inlets, junction boxes, manholes, a gated structure, headwalls, and repair pavement as needed. Contractor shall also perform ditch excavation, install concrete riprap, regrade and excavate roadside ditches, make utility and irrigation adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas. Improvements shall address a direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas.

Activity Progress Narrative:

During the reporting period, Hidalgo County Precinct 4 flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220069-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,681,157.43 |
| Total Budget | \$0.00 | \$1,681,157.43 |
| Total Obligated | \$48.87 | \$1,681,157.43 |
| Total Funds Drawdown | \$48.87 | \$1,681,157.43 |
| Program Funds Drawdown | \$48.87 | \$1,681,157.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.87 | \$1,681,157.43 |
| Hitchcock | \$48.87 | \$1,681,157.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install water line, complete in place with gate valves as required, miscellaneous fittings, encasement pipe as required and associated appurtenances. Contractor shall also perform water line jack and bore, as well as associated pavement repair as required, and any other site work necessary for construction. Proposed improvements will provide interconnection with the City's water plants (Neville and Blimp Base), thus ensuring continuous water service is available to the City's residents. Construction shall take place on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Hitchcock water facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 16140/16300 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220069-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,116,747.03 |
| Total Budget | \$0.00 | \$3,116,747.03 |
| Total Obligated | \$48.87 | \$3,116,747.03 |
| Total Funds Drawdown | \$48.87 | \$3,116,747.03 |
| Program Funds Drawdown | \$48.87 | \$3,116,747.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.87 | \$3,116,747.03 |
| Hitchcock | \$48.87 | \$3,116,747.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install replacement sanitary sewer line ranging in size of 6 - 15 inches, boring as required, make service connections, rehabilitate approximately 70 manholes, and make associated roadway repairs. Additionally, Contractor shall purchase and install submersible pumps ranging in size from 5- 50 HP, lift station piping, electrical control panels, make wet well modifications, and provide other appurtenances at 4 of the city's lift stations. Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller



Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Stewart Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road.

Activity Progress Narrative:

During the reporting period, Hitchcock sewer facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220069-5-Burns St.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$277,207.10 |
| Total Budget | \$0.00 | \$277,207.10 |
| Total Obligated | \$48.86 | \$277,207.10 |
| Total Funds Drawdown | \$48.86 | \$277,207.10 |
| Program Funds Drawdown | \$48.86 | \$277,207.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.86 | \$277,207.10 |
| Hitchcock | \$48.86 | \$277,207.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately two thousand six hundred linear feet (2,600 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand fifty square yards (9,050 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Burns Street drainage system will connect to the Hacker Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Hitchcock Burns Street flood and drainage facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 2700 | 2700/2600 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220069-5-Caldwell St.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$291,667.19 |
| Total Budget | \$0.00 | \$291,667.19 |
| Total Obligated | \$48.86 | \$291,667.19 |
| Total Funds Drawdown | \$48.86 | \$291,667.19 |
| Program Funds Drawdown | \$48.86 | \$291,667.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.86 | \$291,667.19 |
| Hitchcock | \$48.86 | \$291,667.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately two thousand eight hundred thirty linear feet (2,830 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand eight hundred twenty-five square yards (9,825 sy) of HMA pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to a proposed junction box at the intersection of Hacker Street and Caldwell Street. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Hitchcock Caldwell Street flood and drainage facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 2840 | 2840/2830 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220069-5-Florida St.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,225.02 |
| Total Budget | \$0.00 | \$69,225.02 |
| Total Obligated | \$48.86 | \$69,225.02 |
| Total Funds Drawdown | \$48.86 | \$69,225.02 |
| Program Funds Drawdown | \$48.86 | \$69,225.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.86 | \$69,225.02 |
| Hitchcock | \$48.86 | \$69,225.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately five hundred twenty linear feet (520 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply approximately one thousand four hundred twenty square yards (1,420 sy) of HMA pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Florida Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Hitchcock Florida Street flood and drainage facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 440 | 440/520 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220069-5-State St.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$677,561.54 |
| Total Budget | \$0.00 | \$677,561.54 |
| Total Obligated | \$48.87 | \$677,561.54 |
| Total Funds Drawdown | \$48.87 | \$677,561.54 |
| Program Funds Drawdown | \$48.87 | \$677,561.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.87 | \$677,561.54 |
| Hitchcock | \$48.87 | \$677,561.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply - over five (5) existing roadways, Hot Mix Asphaltic Concrete (HMAC) pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to an existing drainage ditch at the intersection of State Street and Meadowbrook Avenue. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadowbrook Avenue from State Street to Texas Street. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadow Brook Avenue from State Street to Texas Street.



Activity Progress Narrative:

During the reporting period, Hitchcock State Street flood and drainage facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 6185 | 6185/6430 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220069-5-Virginia St.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$92,665.79 |
| Total Budget | \$0.00 | \$92,665.79 |
| Total Obligated | \$48.86 | \$92,665.79 |
| Total Funds Drawdown | \$48.86 | \$92,665.79 |
| Program Funds Drawdown | \$48.86 | \$92,665.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.86 | \$92,665.79 |
| Hitchcock | \$48.86 | \$92,665.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately seven hundred twenty linear feet (720 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately one thousand nine hundred seventy square yards (1,970 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Virginia Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Hitchcock Virginia Street flood and drainage facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 650 | 650/720 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220070-5-Gano Street

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,702,847.83 |
| Total Budget | \$0.00 | \$1,702,847.83 |
| Total Obligated | \$141.37 | \$1,702,847.83 |
| Total Funds Drawdown | \$4,013.12 | \$152,780.64 |
| Program Funds Drawdown | \$4,013.12 | \$152,780.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,013.12 | \$152,780.64 |
| Houston | \$4,013.12 | \$311,344.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: Gano from Noble to Burnett; Common from Pinckney to Brooks; Terry from Brooks to Hogan/Lorraine; Everett from Brooks to Hogan; Chestnut from Brooks to Hogan; Gentry from Brooks to Pinckney; and Harrington from Gentry to Gano.

Activity Progress Narrative:

During the reporting period, Houston Gano Street flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-Greater Fifth Ward

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,465,628.85 |
| Total Budget | \$0.00 | \$7,465,628.85 |
| Total Obligated | \$141.37 | \$7,465,628.85 |
| Total Funds Drawdown | \$100,009.68 | \$502,875.37 |
| Program Funds Drawdown | \$100,009.68 | \$502,875.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$100,009.68 | \$502,875.37 |
| Houston | \$100,009.68 | \$502,875.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new storm drainage system with culverts ranging from twenty-four to sixty inches (24 in. to 60 in.), inlets, manholes, detention pond(s), concrete streets and curbs, and related interconnections, railroad crossing, driveway aprons, and removal or relocation of existing infrastructure. Proposed improvements will enable proper conveyance of storm water, reduce flooding and provide improved access for residents. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: Bringhurst from Baron to Baer; Baer (new street) from Bringhurst to Frank Teich (new), Cline (new street) from Bringhurst to 50 feet east of railroad crossing; Hare from Press to Capron; Press from Hare to 150 ft South; Frank Teich (new street) from Hare to Cline (new); Bayou North from Cline to 200 ft south; Capron from Hare to Nance; Nance from Bringhurst to Capron.

Activity Progress Narrative:

During the reporting period, Houston Greater Fifth Ward flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-Near Northside

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,001,918.78 |
| Total Budget | \$0.00 | \$12,001,918.78 |
| Total Obligated | \$141.37 | \$12,001,918.78 |
| Total Funds Drawdown | \$141.37 | \$10,324,852.35 |
| Program Funds Drawdown | \$141.37 | \$10,324,852.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$141.37 | \$10,324,852.35 |
| Houston | \$141.37 | \$10,166,288.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install new storm sewer facilities, curb and gutter, sidewalks, traffic signals, signs and striping, retaining walls, headwalls, drilled shafts, and railings, and perform utility relocations and site work associated with construction. Contractor shall also re-construct and improve existing roadways including lime stabilized sub-grade, concrete pavement, and Hot Mix Asphalt Concrete (HMAC) base, and surface courses. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Burnett Street from North Main Street to Hardy Street for approximately 2700 linear feet, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel for approximately 800 linear feet, and on Trentham Place from North Main Street to Keene Street for approximately 300 linear feet in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Burnett Street from North Main Street to Hardy Street, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel, and on Trentham Place from North Main Street to Keene Street in Houston, Texas

Activity Progress Narrative:

During the reporting period, Houston Near Northside flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-Nichols Street

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,073,151.85 |
| Total Budget | \$0.00 | \$1,073,151.85 |
| Total Obligated | \$141.37 | \$1,073,151.85 |
| Total Funds Drawdown | \$3,774.11 | \$108,561.39 |
| Program Funds Drawdown | \$3,774.11 | \$108,561.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,774.11 | \$108,561.39 |
| Houston | \$3,774.11 | \$108,561.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: Nichols from 200 feet east of Harlem to Western End; on Oats from St.Elmo to Waco; on Solo from Oats to Nichols; on Noble/Mulvey from Solo to Erastus.

Activity Progress Narrative:

The Houston Nichols Street flood and drainage facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-Old Spanish Trail/South Union
Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,603,883.86 |
| Total Budget | \$0.00 | \$3,603,883.86 |
| Total Obligated | \$141.37 | \$3,608,883.86 |
| Total Funds Drawdown | \$9,908.70 | \$290,266.40 |
| Program Funds Drawdown | \$9,908.70 | \$290,266.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,908.70 | \$290,266.40 |
| Houston | \$9,908.70 | \$290,266.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: Calhoun from Branch to Balkin; Paris from Branch to Balkin; Ward from Weston to London; London from Hull to Idaho; Madrid from Idaho to Balkin; Dumble from Idaho to Balkin; Wayland from Perry to Kingsbury, Liverpool from Branch to Yellowstone, Grance from Griggs to South End; New York from Branch to Yellowstone; Calhoun from Dewberry to Perry.

Activity Progress Narrative:

The Houston Old Spanish Trail/South Union flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-West Coke Street

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$360,687.84 |
| Total Budget | \$0.00 | \$360,687.84 |
| Total Obligated | \$5,141.37 | \$360,687.84 |
| Total Funds Drawdown | \$8,862.01 | \$64,030.23 |
| Program Funds Drawdown | \$8,862.01 | \$64,030.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,862.01 | \$64,030.23 |
| Houston | \$8,862.01 | \$64,030.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. - 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall be in Houston, Texas, on West Coke from Waco to eastern end for approximately 570 linear feet, on Nimrod from Cline to Coke for approximately 550 linear feet, on Edmund from Nimrod to Egan for approximately 250 linear feet, and on Egan from Cline to northern end for approximately 450 linear feet. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: West Coke from Waco to Eastern End; Nimrod from Cline to Coke; Edmund from Nimrod to Egan; Egan from Cline to Northern End.

Activity Progress Narrative:

The Houston West Coke Street flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220077-4-Bevil Loop Area

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/24/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,205.71 |
| Total Budget | \$0.00 | \$88,205.71 |
| Total Obligated | \$8.65 | \$88,205.71 |
| Total Funds Drawdown | \$8.65 | \$79,333.44 |
| Program Funds Drawdown | \$8.65 | \$79,333.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.65 | \$79,333.44 |
| Jasper | \$8.65 | \$79,333.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately seventeen thousand eight hundred ninety linear feet (17,890 l.f.) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas, on Hopkins Street from Bevil Loop to Bevil Loop for approximately 3,945 l.f., on Bevil Loop Road from Parker Drive to US 190 for approximately 11,905 l.f., and on Cinnamon Oak Street from Bevil Loop to end of street for approximately 2,040 l.f. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Jasper, Texas, on Hopkins Street from Bevil Loop to Bevil Loop, on Bevil Loop Road from Parker Drive to US 190, and on Cinnamon Oak Street from Bevil Loop to end of street.

Activity Progress Narrative:

The Jasper Bevil Loop Area street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1600/1600 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220077-4-Carlton/Fletcher

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$246,509.45 |
| Total Budget | \$0.00 | \$246,509.45 |
| Total Obligated | \$8.66 | \$246,509.45 |
| Total Funds Drawdown | \$8.66 | \$243,743.94 |
| Program Funds Drawdown | \$8.66 | \$243,743.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.66 | \$243,743.94 |
| Jasper | \$8.66 | \$243,743.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct three thousand six hundred fifty five linear feet (3,655 l.f.) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas on Carlton Drive from US Hwy 96 to Graham Street for approximately 705 l.f. and on North Fletcher Street from East Houston Street to Calvert Street for approximately 2,950 l.f. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Carlton Drive from US Hwy 96 to Graham Street and on North Fletcher Street from East Houston Street to Calvert Street in Jasper, Texas.

Activity Progress Narrative:

The Jasper Carlton at Fletcher street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4020/4020 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220077-4-Inman

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$82,710.70 |
| Total Budget | \$0.00 | \$82,710.70 |
| Total Obligated | \$8.66 | \$82,710.70 |
| Total Funds Drawdown | \$8.66 | \$81,874.74 |
| Program Funds Drawdown | \$8.66 | \$81,874.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.66 | \$81,874.74 |
| Jasper | \$8.66 | \$81,874.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct one thousand five hundred eighty-five linear feet (1,585 LF) of existing roadway to its original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Inman Road from US 190 to end of Road in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Inman Road from US 190 to end of Road in Jasper, Texas.

Activity Progress Narrative:

The Jasper Inman street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1585/1585 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS220077-4-Manual/Pollard/Graham |
| Activity Title: | DETCOG |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$426,173.98 |
| Total Budget | \$0.00 | \$426,173.98 |
| Total Obligated | \$8.66 | \$426,173.98 |
| Total Funds Drawdown | \$8.66 | \$422,508.37 |
| Program Funds Drawdown | \$8.66 | \$422,508.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.66 | \$422,508.37 |
| Jasper | \$8.66 | \$422,508.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately four thousand sixty linear feet (4,060 l.f.) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, HMAC surface, and perform site work associated. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas on North Manuel Street from F.M. 776 TO F.M. 2799 for approximately 1,410 l.f., on Pollard Street from US Hwy 96 to end of street for approximately 1,360 l.f., on South Graham from US 190 to Pollard Street for approximately 805 l.f., and on South Manuel Street from FM 2799 to end of street for approximately 485 l.f. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Jasper, Texas North Manuel Street from F.M. 776 TO F.M. 2799, on Pollard Street from US Hwy 96 to end of street, on South Graham from US 190 to Pollard Street, and on South Manuel Street from FM 2799 to end of street.

Activity Progress Narrative:

The Jasper Manual, Pollard, and Graham street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2650/2650 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS220077-4-Woodland/Willow/Bowie |
| Activity Title: | DETCOG |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$441,602.86 |
| Total Budget | \$0.00 | \$441,602.86 |
| Total Obligated | \$8.65 | \$441,602.86 |
| Total Funds Drawdown | \$8.65 | \$436,237.02 |
| Program Funds Drawdown | \$8.65 | \$436,237.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.65 | \$436,237.02 |
| Jasper | \$8.65 | \$436,237.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately six thousand six hundred seventy linear feet (6,670 LF) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction on Woodland Park. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. On North Bowie, Contractor shall reconstruct existing roadway to their original width including scarifying, reshaping and re-compacting roadway, provide a lime stabilized subgrade, asphaltic base, asphaltic tack coat and Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. The City shall purchase and install base materials to correct areas of failure in the subgrade using force account labor and equipment. Contractor shall scarify, reshape and re-compact roadway, apply lime stabilized subgrade, asphaltic base, tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Park from Live Oak to Coon Creek, on Willow Drive from Verna Street to the end of the street, and on North Bowie from Collier Street to W. Morris in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Park from Live Oak to Coon Creek, on Willow Drive from Verna Street to the end of the street, and on North Bowie from Collier Street to W. Morris in Jasper, Texas.

Activity Progress Narrative:



The Jasper Woodland, Willow, and Bowie street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3150/3150 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220077-5a-

Activity Title: DETCOG

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$179,900.95 |
| Total Budget | \$0.00 | \$179,900.95 |
| Total Obligated | \$8.65 | \$179,900.95 |
| Total Funds Drawdown | \$59,249.08 | \$159,953.28 |
| Program Funds Drawdown | \$59,249.08 | \$159,953.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$59,249.08 | \$159,953.28 |
| Jasper | \$59,249.08 | \$159,953.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove storm debris from natural drainage channels. Equipment and labor to be provided and performed by City forces (force account). Proposed improvements will improve drainage flow within the drainage channels and reduce flooding. Construction shall take place in the following tributaries: Coon Creek from FM 2800 to approximately 12,060 linear feet (l.f.) south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 l.f. south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 2 from Traylor Street to Carlton Street for approximately 2,710 l.f., on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 l.f. west to an existing creek (Big Sandy Creek), on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 l.f. south to an existing creek, and on Walnut Run Tributary 2 from Vine Street to approximately 18,070 l.f. south to an existing creek in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the following tributaries: 1.) Coon Creek from FM 2800 to approximately 12,060 linear feet south to an existing creek (Big Sandy Creek), 2.) on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 linear feet south to an existing creek (Big Sandy Creek), 3.) on Sandy Creek Tributary 2 from Traylor Street to Carlton Street for approximately 2,710 linear feet, 4.) on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 linear feet west to an existing creek (Big Sandy Creek), 5.) on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 linear feet south to an existing creek, and 6.) on Walnut Run Tributary 2 from Vine Street to approximately 18,070 linear feet south to an existing creek in Jasper, Texas.



Activity Progress Narrative:

During the reporting period, Jasper debris removal had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220078-6-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,705,585.33 |
| Total Budget | \$0.00 | \$4,705,585.33 |
| Total Obligated | \$711.77 | \$4,705,585.33 |
| Total Funds Drawdown | \$711.77 | \$4,304,150.13 |
| Program Funds Drawdown | \$711.77 | \$4,304,150.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$711.77 | \$4,304,150.13 |
| Jasper County | \$711.77 | \$4,304,150.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall renovate a two-story County Annex building and construct an expansion to the facility, with additional improvements consisting of a Heating, Ventilating, and Air Conditioning (energy star-HVAC) system, parking lot, driveways, security lighting, concrete curbing, sidewalks, demolition of existing structures, interior finish out, and other site work associated with construction. Contractor shall also purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) generator with transfer switch. The building will be used as a fully functional storm shelter facility. Additional capacity and building improvements of the facility will help to ensure adequate storm protection for the County's citizens. Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas.

Activity Progress Narrative:

During the reporting period, Jasper County neighborhood facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220081-5-Rancho Alegre Gulf St.

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$765,698.75 |
| Total Budget | \$0.00 | \$765,698.75 |
| Total Obligated | \$32.95 | \$765,698.75 |
| Total Funds Drawdown | \$5,564.95 | \$702,639.14 |
| Program Funds Drawdown | \$5,564.95 | \$702,639.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,564.95 | \$702,639.14 |
| Jim Wells County | \$5,564.95 | \$702,639.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing undersized culverts, purchase and install storm sewer culvert ranging in size from fifteen to fifty-four inches (15 in. – 54 in.), install related junction boxes, headwalls, manholes, storm inlets, tie-ins, provide other associated appurtenances, and perform site work associated with construction. Contractor shall also install new driveway and roadway culverts with headwalls, re-grade roadside ditches, and repair driveways and pavement as needed. Proposed improvements will ensure proper conveyance of storm water by diverting storm water away from homes towards Lattas Creek and reduce flooding. Construction shall take on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Jim Wells County, Texas: on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre,



Activity Progress Narrative:

During the reporting period, Jim Wells County Rancho Alegre Gulf Street flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS220081-5-Rancho Alegre McMasters |
| Activity Title: | CBCOG |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jim Wells County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$259,908.80 |
| Total Budget | \$0.00 | \$259,908.80 |
| Total Obligated | \$32.95 | \$259,908.80 |
| Total Funds Drawdown | \$32.95 | \$235,928.92 |
| Program Funds Drawdown | \$32.95 | \$235,928.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32.95 | \$235,928.92 |
| Jim Wells County | \$32.95 | \$235,928.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall raise the roadway profile and install new culverts at the Lattas Creek low water crossing. Contractor shall purchase and install reinforced concrete box culverts, headwalls, remove existing undersized culverts, provide concrete slope protection, provide other associated appurtenances, and perform site associated with construction. Contractor shall also reconstruct the roadway at the creek crossing including installing limestone base and place hot mix asphaltic concrete surface. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas.

Activity Progress Narrative:

During the reporting period, Jim Wells County Rancho Alegre McMasters flood and drainage facilities had COCC submitted and approved.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1140/300 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220082-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/06/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Joaquin

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$166,772.68 |
| Total Budget | \$0.00 | \$166,772.68 |
| Total Obligated | \$0.00 | \$166,772.68 |
| Total Funds Drawdown | \$0.00 | \$166,772.68 |
| Program Funds Drawdown | \$0.00 | \$166,772.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$166,772.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-shape, re-grade, re-claim, and reconstruct approximately nine hundred sixty linear feet (960 l.f.) of existing streets to their original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, place hot-mix asphaltic surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on on N. Chalk St. from US 84 to Morris St., on Steve Hughes from N. Chalk St. to N. Preston St. and on N. Preston from US 84 to Morris St. in Joaquin, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on on N. Chalk St. from US 84 to Morris St., on Steve Hughes from N. Chalk St. to N. Preston St. and on N. Preston from US 84 to Morris St. in Joaquin, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

960/960

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 445 | 935 | 0/0 | 445/445 | 935/935 | 47.59 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220083-4-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kemah

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,858,243.91 |
| Total Budget | \$0.00 | \$1,858,243.91 |
| Total Obligated | \$0.00 | \$1,858,243.91 |
| Total Funds Drawdown | \$0.00 | \$1,858,243.91 |
| Program Funds Drawdown | \$0.00 | \$1,858,243.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,858,243.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway; furnish and install stabilized subgrade and concrete pavement. Contractor shall remove debris from drainage ditches and culverts, repair and/or replace damaged culverts, and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 4th Street from 100 feet East of Grove Road to end of road, on 5th Street from Grove Road to end of road, on 6th Street from Carolyn Street to City Limits, on 7th Street from Carolyn Street to Miller Avenue, on 8th Street from Carolyn Street to Miller Avenue, on Miller Avenue from FM 2094 to City Limits, on Grove Road from City Limits to 5th Street and on Carolyn Street from FM 2094 to 5th Street in Kemah, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 4th Street from 100 feet East of Grove Road to end of road, on 5th Street from Grove Road to end of road, on 6th Street from Carolyn Street to City Limits, on 7th Street from Carolyn Street to Miller Avenue, on 8th Street from Carolyn Street to Miller Avenue, on Miller Avenue from FM 2094 to City Limits, on Grove Road from City Limits to 5th Street and on Carolyn Street from FM 2094 to 5th Street in Kemah, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 10110/10530 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 209 | 394 | 0/0 | 209/209 | 394/394 | 53.05 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220084-10-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kennard

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$90,692.25 |
| Total Budget | \$0.00 | \$90,692.25 |
| Total Obligated | \$31.18 | \$90,692.25 |
| Total Funds Drawdown | \$644.38 | \$85,143.25 |
| Program Funds Drawdown | \$644.38 | \$85,143.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$644.38 | \$85,143.25 |
| Kennard | \$644.38 | \$85,143.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred fifty kilowatt (50 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perform miscellaneous electrical work, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place in Kennard, Texas, at 305 Welch Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kennard VFD generator at 305 Welch Street, Kennard, Texas.

Activity Progress Narrative:

During the reporting period, Kennard fire protection facilities had COCC submitted and approved.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220084-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

08/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kennard

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$15,360.30 |
| Total Budget | \$0.00 | \$15,360.30 |
| Total Obligated | \$31.19 | \$15,360.30 |
| Total Funds Drawdown | \$31.19 | \$14,760.30 |
| Program Funds Drawdown | \$31.19 | \$14,760.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$31.19 | \$14,760.30 |
| Kennard | \$31.19 | \$14,760.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide: Kennard (AFFH Planning), Texas

Activity Progress Narrative:

The Kennard planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS220087-5-Country Meadows Paisano |
| Activity Title: | CBCOG |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$321,992.71 |
| Total Budget | \$0.00 | \$321,992.71 |
| Total Obligated | \$28.11 | \$321,992.71 |
| Total Funds Drawdown | \$28.11 | \$317,192.71 |
| Program Funds Drawdown | \$28.11 | \$317,192.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$28.11 | \$317,192.71 |
| Kleberg County | \$28.11 | \$317,192.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from eighteen to sixty inches (18 in. - 60 in.), headwalls, making driveway and pavement repairs, and performing site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas.

Activity Progress Narrative:

The Kleberg County Country Meadows Paisano flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 7500/7500 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220087-5-East Siesta Estates

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$111,718.13 |
| Total Budget | \$0.00 | \$111,718.13 |
| Total Obligated | \$28.12 | \$111,718.13 |
| Total Funds Drawdown | \$628.12 | \$17,397.51 |
| Program Funds Drawdown | \$628.12 | \$17,397.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$628.12 | \$17,397.51 |
| Kleberg County | \$628.12 | \$17,397.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install box culverts ranging in size from eighteen to sixty inches (18 in - 60 in), re-grading roadside ditches, headwall, concrete rip rap, pavement repair, applying fill material and performing site work associated with construction. Proposed improvements will increase conveyance capacity of existing culverts at Jaboncillos's Creek Crossing. Improvements shall take place on County Road (CR) 1020 from CR 2170 approximately 860 linear feet north. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place on County Road (CR) 1020 from CR 2170 approximately 860 l.f. north.

Activity Progress Narrative:

Kleberg County East Siesta Estates flood and drainage facilities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 7500/300 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220087-5-FM 722 Ranchettes

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$127,980.62 |
| Total Budget | \$0.00 | \$127,980.62 |
| Total Obligated | \$28.12 | \$127,980.62 |
| Total Funds Drawdown | \$1,928.12 | \$27,906.24 |
| Program Funds Drawdown | \$1,928.12 | \$27,906.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,928.12 | \$27,906.24 |
| Kleberg County | \$1,928.12 | \$27,906.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install driveway culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), re-grading roadside ditches, ditch swale, driveway repair, safety end treatments, installation of hydromulch, and performing site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place on FM 722 (north-south) from FM 772 (east-west) to Ebanito Creek crossing and on FM 772 (east-west) from 1340 l.f. east of CR 1012 for approximately 1500 l.f. in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on FM 772 (north-south) from FM 772 (east-west) to Ebanito Creek crossing for approximately 3000 l.f. of improvements and on FM 772 (east-west) from 1340 l.f. east of CR 1012 for approximately 1500 l.f. of improvement in Kleberg County, Texas.

Activity Progress Narrative:

The Kleberg County FM 772 Ranchettes flood and drainage facilities construction activity had construction complete. and DRGR closeout was underway awaiting final grantee contract closeout and staff time allocations.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 9400/4500 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220087-5-Ricardo East Chavez

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$223,261.19 |
| Total Budget | \$0.00 | \$223,261.19 |
| Total Obligated | \$28.11 | \$223,261.19 |
| Total Funds Drawdown | \$28.11 | \$218,910.70 |
| Program Funds Drawdown | \$28.11 | \$218,910.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$28.11 | \$218,910.70 |
| Kleberg County | \$28.11 | \$218,910.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in. - 24 in.), and perform site work associated with construction. In addition, the Contractor shall elevate and crown the roadway by installing stabilized subgrade, crushed flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Finally, Contractor shall perform driveway and pavement repair as needed. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on East Chavez from US 77 Eastern dead end and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on East Chavez from US 77 Eastern dead end for 1500 I.f. and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County.

Activity Progress Narrative:

The Kleberg County Ricardo East Chavez flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1900/1900 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220087-5-Riviera West Side

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$251,672.20 |
| Total Budget | \$0.00 | \$251,672.20 |
| Total Obligated | \$28.12 | \$251,672.20 |
| Total Funds Drawdown | \$28.12 | \$56,209.80 |
| Program Funds Drawdown | \$28.12 | \$56,209.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$28.12 | \$56,209.80 |
| Kleberg County | \$28.12 | \$56,209.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub, re-grade and re-shape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), headwalls, safety end treatments, driveway and pavement repairs. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street in Kleberg County, Texas.

Activity Progress Narrative:

During the reporting period, Kleberg County Riviera West Side flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220088-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kountze

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$488,362.57 |
| Total Budget | \$0.00 | \$488,362.57 |
| Total Obligated | \$0.00 | \$488,362.57 |
| Total Funds Drawdown | \$0.00 | \$488,362.57 |
| Program Funds Drawdown | \$0.00 | \$488,362.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$488,362.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim and re-compact an existing City roadway; furnish and install stabilized subgrade stabilization as required; apply crushed flexible base and prime coat as required; and construct a Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts as required and perform site work associated with construction. Proposed 4,547 linear feet (4,547 l.f.) of improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on East Deer Street from Highway 69 to Old FM 418 North for 2,121 l.f. of improvement and on West Deer Street from FM 1293 to approximately 300 l.f. west of the intersection of Vickers Street and Deer Street for 2426 l.f. of improvement in Kountze, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on East Deer Street from Highway 69 to Old FM 418 North for 2,121 l.f. of improvement and on West Deer Street from FM 1293 to approximately 300 l.f. west of the intersection of Vickers Street and Deer Street for 2426 l.f. of improvement in Kountze, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4547/4547 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1044 | 1996 | 0/0 | 1044/1044 | 1996/1996 | 52.30 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220094-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Marque

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,229,303.53 |
| Total Budget | \$0.00 | \$2,229,303.53 |
| Total Obligated | \$175.35 | \$2,229,303.53 |
| Total Funds Drawdown | \$64,151.10 | \$1,956,715.73 |
| Program Funds Drawdown | \$64,151.10 | \$1,956,715.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$64,151.10 | \$1,956,715.73 |
| La Marque | \$64,151.10 | \$1,956,715.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from three hundred to four hundred kilowatts (300 kW - 400 kW) with transfer switch and pad, one (1) five hundred thousand gallon (500,000 gal.) water storage tank, and one (1) booster pump. Contractor shall also construct a building enclosure to house the equipment, rehabilitate existing water well, demolish an existing ground storage tank, provide related appurtenances, and perform any other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage capacity and a backup power supply. Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas

Activity Progress Narrative:

During the reporting period, La Marque water facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220094-1b-Sewer Improvements

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/25/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Marque

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,001,265.98 |
| Total Budget | \$0.00 | \$1,001,265.98 |
| Total Obligated | \$175.34 | \$1,001,265.98 |
| Total Funds Drawdown | \$13,381.25 | \$42,214.42 |
| Program Funds Drawdown | \$13,381.25 | \$42,214.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,381.25 | \$42,214.42 |
| La Marque | \$13,381.25 | \$42,214.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install sanitary sewer pipe ranging in size from eight inches to ten inches via replacement or pipe bursting. Grantee shall seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment.

Location Description:

Construction shall take place at the following locations in La Marque, Texas: Scott Street from Ryan Street to Palm Street; Howell Avenue from Scott Street to Dalian Street; Dalian Street from Bayou Road to Howell Street; Oleander Street from Lowe Street to Howell Street; 12th Avenue from Alley of Dolrege Street and Plum Street to Alley of Plum Street and Prune Street; Alley of Dolrege Street and Plum Street from 12th Avenue to 11th Avenue; Alley of Plum Street and Prune Street from 12th Avenue to 10th Avenue; Hawthorne Street from Hathaway Road to Pear Street; Laurel Street from Orange Street to Main Street/FM519; 4th Avenue from Cherry Street to End of Road; Alley of Apricot Street and Pear Street from 4th Avenue to 3rd Avenue; 3rd Avenue from Franlee Street to Sarlee Street; Sarlee Street from 3rd Avenue to Lee Drive; and Lee Drive from Sarlee Drive to Ruslee Drive.

Activity Progress Narrative:

The La Marque sewer improvements had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220094-1b-Sewer Rehabilitation

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Marque

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,237,899.97 |
| Total Budget | \$0.00 | \$1,237,899.97 |
| Total Obligated | \$175.35 | \$1,237,899.97 |
| Total Funds Drawdown | \$175.35 | \$1,187,434.07 |
| Program Funds Drawdown | \$175.35 | \$1,187,434.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$175.35 | \$1,187,434.07 |
| La Marque | \$175.35 | \$1,187,434.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install sanitary sewer pipe ranging in size from six inches to thirty-six inches (6 in. - 36 in.) via replacement or pipe bursting. Contractor shall also seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road throughout La Marque, Texas.

Activity Progress Narrative:

The La Marque sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2622/14267 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220094-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Marque

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$787,374.21 |
| Total Budget | \$0.00 | \$787,374.21 |
| Total Obligated | \$175.35 | \$787,374.21 |
| Total Funds Drawdown | \$175.35 | \$772,472.41 |
| Program Funds Drawdown | \$175.35 | \$772,472.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$175.35 | \$772,472.41 |
| La Marque | \$175.35 | \$772,472.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct existing roadway to its original width including milling of the existing roadway surface, preparation of subgrade, and install concrete pavement surface. Contractor shall also perform utility relocation as needed, along with any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas

Activity Progress Narrative:

The La Marque street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Linear feet of Public

0

3500/3500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220095-10-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/26/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Latexo

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,715.74 |
| Total Budget | \$0.00 | \$69,715.74 |
| Total Obligated | \$0.00 | \$69,715.74 |
| Total Funds Drawdown | \$0.00 | \$69,715.74 |
| Program Funds Drawdown | \$0.00 | \$69,715.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$69,715.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate and expand existing parking lot with Lime-Fly Ash (road mix) and treatment, HMAC surface course overlay, and a valley gutter. Proposed improvements will provide for sheet flow drainage away from the facility and the necessary parking spaces for the facility to function. Construction shall take place at the Volunteer Fire Department located on FM 2663 east of highway 287 in Latexo, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Volunteer Fire Department located on FM 2663 east of highway 287 in Latexo, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 129 | 297 | 0/0 | 129/129 | 297/297 | 43.43 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220096-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

League City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,047,160.73 |
| Total Budget | \$0.00 | \$2,047,160.73 |
| Total Obligated | (\$675,503.85) | \$2,047,160.73 |
| Total Funds Drawdown | \$360.19 | \$816,732.21 |
| Program Funds Drawdown | \$360.19 | \$816,732.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$360.19 | \$816,732.21 |
| League City | \$360.19 | \$816,732.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall design a three hundred fifty kilowatt (350 kW) generator for the Countryside Water Plant. At the Dickinson Water Plant, grantee shall purchase and install one (1) approximately one thousand to one thousand five hundred gallon-per-minute (1,000 gpm - 1,500 gpm) water well, new electrical control system, new well header piping, new disinfection equipment, and perform site work associated with construction. Proposed improvements will provide backup power supplies, additional water supply capacity, and will ensure that the water system is able to provide continuous service to the community during future storm events. The Engineering Design for the Countryside Water Plant site (originally part of this project) will be accomplished with Round 2.2 funds while the construction scope will be moved to utilize funding from the Round 1.0. Construction shall take place at the Dickinson Water Plant located at 2050 Dickinson Avenue in League City, Texas and shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Dickinson Water Plant at 2050 Dickinson Avenue League City, Texas.

Activity Progress Narrative:

During the reporting period, League City water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220096-4-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

League City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$568,950.32 |
| Total Budget | \$0.00 | \$568,950.32 |
| Total Obligated | (\$13,463.36) | \$568,950.32 |
| Total Funds Drawdown | \$360.20 | \$544,200.32 |
| Program Funds Drawdown | \$360.20 | \$544,200.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$360.20 | \$544,200.32 |
| League City | \$360.20 | \$544,200.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new traffic LED signal lenses in existing traffic signal heads, LED luminaries, traffic signal controllers, re-chargeable backup batteries and surge protection, remote monitoring cameras, wireless communication devices, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure that the traffic signal system remains fully operational during future storm events and will allow city staff to remotely monitor the signalized intersections. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction for installation of 56 traffic signals with or without backup batteries shall take place at various locations throughout League City, Texas: traffic signal with backup battery at FM 518 At Country Lane, at FM 518 at West Bay Area Boulevard, at FM 518 at Palomino Street, at FM 518 at Calder Drive, at FM 518 at Interurban Street, at FM 518 at State Highway 3, at FM 518 at Park Avenue, at FM 518 at Iowa Avenue, at FM 2094 at Lighthouse Boulevard, at Fm 2094 at South Shore Boulevard, at FM 2094 at Enterprise Avenue, at FM 2094 at South Compass Rose Boulevard, at FM 2094 at Admiralty Way, at FM 270 at Webster Street, at State Highway 96 at Mar Bella Parkway, at State Highway 96 at Lawrence Road, at State Highway 96 at Columbia Memorial Parkway, at State Highway South Shore Boulevard, at State Highway 96 at Tuscan Lakes Boulevard, at State Highway 96 at Louisiana Avenue, at State Highway 96 at Fm 270, at State Highway 96 at State Highway 3, at State Highway 96 at Walker Street, at Lawrence Road at Village Way, at FM 646 at South Shore Boulevard/Caroline Street, at FM 646 at Tuscan Lakes Boulevard, at FM 646 at FM 270, at FM 646 at State Highway 3, at FM 646 at Walker Street, at FM 517 at Cemetery Road; traffic signals at FM 518 at Magnolia Estates Drive/Clairemont Drive, FM 518 at Landing Boulevard, FM 518 at Williams Port/Newport Boulevard, at FM 518 at Hobbs Road/Lafayette Lane, at FM 518 at IH-45, at FM



518 at Wesley Drive, at FM 518 at Texas Avenue, at FM 518 at FM 270/FM 2094, at FM 518 at CCISD Entrance, at FM 818 at Louisiana Avenue, at FM 518 at Pinehurst Drive, at FM 518 at Meadow Bend Drive, at FM 518 at Meadow Parkway, at FM 518 at South Shore Boulevard, at FM 518 at Laguna Pointe, at FM 518 at Columbia Memorial Parkway, at FM 2094 at CCISD Stadium, at FM 2094 at Davis Road, at SH 96 at IH-45, at FM 646 at IH-45 Northbound Frontage Road, at FM 646 at IH-45 Southbound Frontage Road, at FM 646 at Brookport Drive, at FM 646 at Cross Colony Drive, at FM 646 Bay Colony Elementary Drive, at FM 646 at Bay Creek Drive, and at SH 3 at Walker Street.

Activity Progress Narrative:

During the reporting period, League City street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220096-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

League City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,896,524.20 |
| Total Budget | \$0.00 | \$5,896,524.20 |
| Total Obligated | \$683,047.80 | \$5,896,524.20 |
| Total Funds Drawdown | \$775,569.82 | \$4,530,550.45 |
| Program Funds Drawdown | \$775,569.82 | \$4,530,550.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$775,569.82 | \$4,530,550.45 |
| League City | \$775,569.82 | \$4,530,550.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an outfall channel with an in-line detention pond facility to drain the target area via re-grading of roadside ditches; install new storm sewer system including storm culverts with inlets and junction boxes; construct outfall structures; repair and replace pavement as needed; make utility adjustments as needed; provide other associated appurtenances and perform site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place at the Shellside Area Outfall Channel with In-Line Detention Pond located in area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits and the Shellside Area Storm Sewer located on Olive Street & area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway in League City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

1) Construction of Shellside Area Outfall Channel (1 Public Facility) with In-Line Detention Pond shall take place at the area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits in League City, Texas; 2) Construction of the Shellside Area Storm Sewer shall take place at Olive Street and area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway (21,000 linear feet) in League City, Texas. 2000 Census - County Code 249 - and DR Survey completed on 09/03/2010 - Census Tract 9505, Block Group 3 Census Tract 9505, Block Group 4

Activity Progress Narrative:



During the reporting period, League City flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220098-14-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Liberty

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,236,943.85 |
| Total Budget | \$0.00 | \$1,236,943.85 |
| Total Obligated | \$0.00 | \$1,236,943.85 |
| Total Funds Drawdown | \$0.00 | \$1,236,943.85 |
| Program Funds Drawdown | \$0.00 | \$1,236,943.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,236,943.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new Police Station to include one (1) back-up generator ranging in size from one hundred fifty to two hundred kilowatts (150 kW - 200 kW). Proposed improvements will ensure the Department will be able to function during future storm events and provide uninterrupted protective service to the citizens of Liberty, Texas. Construction shall take place at the Police Station located on Lakeland Drive from 1906 Lakeland Drive in Liberty, Texas. Construction shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Station located at 1906 Lakeland Drive in Liberty, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 7626 | 0/0 | 0/0 | 7626/7626 | 0.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220099-31-Batiste Creek

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

08/06/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$139,045.84 |
| Total Budget | \$0.00 | \$139,045.84 |
| Total Obligated | \$33.14 | \$139,045.84 |
| Total Funds Drawdown | \$5,411.32 | \$35,452.17 |
| Program Funds Drawdown | \$5,411.32 | \$35,452.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,411.32 | \$35,452.17 |
| Liberty County | \$5,411.32 | \$35,452.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform a drainage improvement evaluation study for Batiste Creek from the upstream face of FM770 to the downstream face of FM105. This evaluation Planning Study will include hydrologic and hydraulic study to establish baseline flooding conditions along the subject creek and evaluate potential flood protection alternate solutions. potential flood protection alternatives; detailed hydraulic study limits for Batiste Creek; a review of feasibility of easement acquisitions; and shall include an environmental determination to determine the extent of construction and final construction design.

Location Description:

The study limits for Batiste Creek are from the upstream face of FM770 to the downstream face of FM105.

Activity Progress Narrative:

During the reporting period, Liberty County Batiste planning was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-31-Long Island Creek

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

08/06/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$219,169.85 |
| Total Budget | \$0.00 | \$219,169.85 |
| Total Obligated | \$33.14 | \$219,169.85 |
| Total Funds Drawdown | \$4,908.14 | \$61,264.35 |
| Program Funds Drawdown | \$4,908.14 | \$61,264.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,908.14 | \$61,264.35 |
| Liberty County | \$4,908.14 | \$61,264.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform a drainage improvement evaluation study for Long Island Creek from its confluence with Whites Bayou to the downstream face of FM 105, located in Liberty County, Texas. This evaluation Planning Study will include hydrologic and hydraulic study to establish baseline flooding conditions along the subject creek and evaluate potential flood protection alternate solutions. potential flood protection alternatives; detailed hydraulic study limits for Batiste Creek; a review of feasibility of easement acquisitions; and shall include an environmental determination to determine the extent of construction and final construction design.

Location Description:

The study limits for Long Island Creek are from its confluence with Whites Bayou to the downstream face of FM 105.

Activity Progress Narrative:

During the reporting period, Liberty County Long Island Creek planning was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/20/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,639,139.22 |
| Total Budget | \$0.00 | \$1,639,139.22 |
| Total Obligated | (\$318,118.26) | \$1,639,139.22 |
| Total Funds Drawdown | \$33.15 | \$38,151.48 |
| Program Funds Drawdown | \$33.15 | \$38,151.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33.15 | \$38,151.48 |
| Liberty County | \$33.15 | \$38,151.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace the Winter Valley Estates Bridge, install drill shafts, embankment, abutments, railing, erosion protection, and perform site work associated with construction. Proposed improvement will restore and ensure function of the bridge for primary access and emergency vehicle use. Construction shall take place at the Winter Valley Bridge located on CR 6494- Long John Creek in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Winter Valley Bridge located on CR 6494-Long John Creek in Liberty County, Texas.

Activity Progress Narrative:

During the reporting period, Liberty County street improvements had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-5-Precinct 1

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/20/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,113,500.86 |
| Total Budget | \$0.00 | \$2,113,500.86 |
| Total Obligated | \$40,033.15 | \$2,113,500.86 |
| Total Funds Drawdown | \$56,029.18 | \$179,246.29 |
| Program Funds Drawdown | \$56,029.18 | \$179,246.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$56,029.18 | \$179,246.29 |
| Liberty County | \$56,029.18 | \$179,246.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies, reduce flooding significantly. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at easement 385 ft W of CR 4700 from CR 470A to 2,300 ft S of CR 470A, easement between CR 4704 and CR 4700 from 400 ft W of CR 4700 to CR 4701, easement at 865 feet east of CR 4700, 300 ft North of CR 4702 to 350 ft South of CR 4704, easement starting at CR 4701 between CR 4700 and CR 4704, east to a point 325 ft, easement 220 ft west of CR 453 from a point 1,300 ft north of CR 454, to CR 454, easement between CR 4535 and Yaupon Street from a point 220 ft west of CR 453 to a point 650 ft east of CR 4536, easement on CR 4536 from a point 40 ft south of the intersection of Yaupon and CR 4536 to a point 700 ft east of CR 4536, easement, on CR 4533 from 80 ft S of the intersection of CR 4532 and CR 4533 to 500 ft E of CR 4533, easement between CR 453 and CR 4533 from 80 ft N of CR 4532 to 260 ft S of CR 4531, easement between CR 4531 and CR 451 from CR 453 to 1,200 ft east of CR 453, easement on CR 443 from 710 ft west of the intersection of CR 443 and Westlake Road to 150 ft south and 50 feet north of CR 443, easement at E. Woodhollow Road from 125 ft north of the intersection of Woodhollow Road and CR 427 to 200 feet east of Woodhollow Road, easement on CR 4011 approximately 260 feet east of the intersection of CR 4002 and approximately 50 feet north and 100 feet south of CR4011, easement on CR 4001 (S. Labbit St) approximately 410 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of CR 4001, easement on CR401 (County Line Road) approximately 265 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of



CR 401, easement on CR 4015 approximately 450 feet south of CR 401 and approximately 50 feet east and 50 feet west of CR 4015, easement between CR 4015 and CR 4017 from 300 ft south of the intersection of CR 4017 and CR 4005 extending west 750 feet and then south about 750 ft, easement between CR 4015 and CR 4017 from a point about 860 feet south of the intersection of CR 4017 and CR 4005 to a point about 800 ft west of CR 4017, easement between CR 4015 and 4017 from 300 feet east of the intersection of CR 401 and CR 4015 extending north 900 feet to the intersection of Ditch D12 and D13, easement between CR 1336 and CR 1333 from 200 ft south of intersection of CR 133 and CR 1333 to CR 1333, easement on CR 1333 just north of the intersection with CR 1335 D (Ave. D) and approximately 50 feet east and 100 feet west of CR 1333, easement on CR 129 approximately 180 feet east of the intersection with CR 1302, and approximately 150 feet north and 50 feet south of CR 129, at easement at 1,280 feet east of the intersection of FM 770 and CR 1900, starting from a point about 200 ft. north of CR 1900 to 8,300 feet south of CR 1900

Activity Progress Narrative:

During the reporting period, Liberty County Precinct 1 flood and drainage facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-5a-Reese Bayou

Activity Title: HGAC

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0003

Projected Start Date:

03/28/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$842,967.25 |
| Total Budget | \$0.00 | \$842,967.25 |
| Total Obligated | \$196,184.55 | \$842,967.25 |
| Total Funds Drawdown | \$33.14 | \$65,399.34 |
| Program Funds Drawdown | \$33.14 | \$65,399.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33.14 | \$65,399.34 |
| Liberty County | \$33.14 | \$65,399.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address hurricane flood debris issues by removing approximately five thousand linear feet (5,000 l.f.) of organic debris at Reese Bayou and grinding it in place. Contractor shall also remove and dispose of approximately five thousand linear feet (5,000 l.f.) of any non-grindable, non-organic debris in Reese Bayou. Work shall occur between FM 787 (downstream end) and Ross Avenue (upstream end). This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures.

Location Description:

Work shall occur between FM 787 (downstream end) and Ross Avenue (upstream end).

Activity Progress Narrative:

During the reporting period, Liberty County Reese Bayou flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220106-1a-

Activity Title: BVCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Madison County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$706,700.09 |
| Total Budget | \$0.00 | \$706,700.09 |
| Total Obligated | \$178.53 | \$706,700.09 |
| Total Funds Drawdown | \$178.53 | \$616,063.96 |
| Program Funds Drawdown | \$178.53 | \$616,063.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$178.53 | \$616,063.96 |
| Madison County | \$178.53 | \$616,063.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a new water line from an existing water plant, including approximately sixteen thousand nine hundred linear feet (16,900 LF) of six inch (6 in.) water line (waterline to be encased at bored locations) with gate valves, air release valves, fire hydrants, service taps and meters, new service lines, other associated appurtenances, and perform site work associated with construction. Contractor shall also make improvements to the existing Falba Water Plant, consisting of additional pumps, electrical modifications, new starters, tie to existing lines, and provide any other associated appurtenances. Proposed improvements will ensure that county residents who previously obtained water from individual water wells will be able to maintain water service from a central water supply facility, the Walker County Special Utility District (SUD). Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas. Improvements shall address a failure to function caused by lke.

Location Description:

Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas.

Activity Progress Narrative:

During the reporting period, Madison County water facilities had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220112-1b-Palacios

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/21/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$711,623.04 |
| Total Budget | \$0.00 | \$711,623.04 |
| Total Obligated | \$217,091.26 | \$711,623.04 |
| Total Funds Drawdown | \$13.12 | \$470,193.65 |
| Program Funds Drawdown | \$13.12 | \$470,193.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.12 | \$470,193.65 |
| Matagorda County | \$13.12 | \$470,193.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace or rehabilitate deteriorated sewer lines with new six-inch to twelve-inch (6 in. - 12 in.) pipe, installed by pipe bursting and open cut, as well as point repairs. Contractor shall also install related service reconnections, service lines clean outs and rehabilitate or replace manholes in an area bounded by South Bay Boulevard, Duson Avenue, 8th Street, Main Street, 12th Street, Henderson Avenue, 1st Street, and East Bay Boulevard; and an area bounded by St. Mary Street, St. Martin Des Porres, Bayshore Drive, Craymer Avenue, and State Highway 35. The sanitary sewer improvements will ensure continuous operation of the wastewater collection system components and uninterrupted sewage treatment. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Craymer Street from 4th Street to West End of Line, on Green Avenue from 4th Street to Renee Street, on Renee Street from Green Avenue to End of Line, on Rorem Avenue from Alley between 1st Street and 2nd Street to 1st Street, on Second Street from alley between Perryman Avenue and Magnusson Avenue to alley between Magnusson Avenue and Rorem Avenue, on Second Street from alley between Henderson and Rorem to alley between Rorem and Hagnusson Avenue, on Lucas Avenue from alley between 1st Street and 2nd Street to 1st Street, on Lucas Avenue from alley between 1st Street and 2nd Street to 2nd Street, on First Street from Lucas Avenue to Morton Avenue, on Morton Avenue from 1st Street to alley between 1st Street and East Bay Boulevard, on Easement South of 2nd Street from Duson Avenue to South Bay Boulevard, on South Bay Boulevard from alley south of 2nd Street to 1st Street, on 4th Street from alley between Duson Avenue and Commerce Street to alley between Commerce Street and Main Street, and on alley between Commerce Street and Main Street from 4th Street West to end of line.



Activity Progress Narrative:

During the reporting period, Matagorda County Palacios sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220112-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/21/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,322,951.79 |
| Total Budget | \$0.00 | \$6,322,951.79 |
| Total Obligated | (\$203,215.01) | \$6,322,951.79 |
| Total Funds Drawdown | \$13.13 | \$6,217,951.79 |
| Program Funds Drawdown | \$13.13 | \$6,217,951.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.13 | \$6,217,951.79 |
| Matagorda County | \$13.13 | \$6,217,951.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

"Contractor shall reclaim, reconstruct, and elevate existing paved roadways, including placing additional base and a Hot Mix Asphaltic Concrete (HMAC) or chip seal surface. In addition, Contractor shall reclaim, reconstruct, and elevate unpaved existing roadways, repair driveways, roadside ditches as needed, replace culverts, and perform site work associated with the construction. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Construction shall take place on various road locations in Matagorda County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike."

Location Description:

Construction shall take place on Marina Drive from FM 457 to Eastern Dead End, on Pompano Street from Blue Water Street to Bonita Street, on Bonita Street from Pompano Street to Flamingo Street, on Southshore Street from Pompano Street to Flamingo Street, on Whitecap Street from Pompano Street to Flamingo Street, on Seagull Street from Carancahua Street to 8,480 I.f. north, on Blue Water Street from Carancahua Street to 7,900 I.f. north, on Flamingo Street from Blue Water Street to Bonita Street, on Gulfview Road from Eastern Dead to Western Dead End, on Neptune Street from Gulfview Road to Eastern Dead End, on Carancahua Street from Western Dead End to 2,700 I.f. east, on Carancahua Street from approximately 420 I.f. west of FM 457 to 1,700 I.f. west, on Dolphin Way Drive from Western Dead End to 1,550 I.f. east, on Dolphin Way Drive from south end of Seabreeze Street to approximately 4,650 I.f. west, on Intracoastal-Old Caney Drive from Dolphin Way Drive North to Dolphin Way Drive South, on Creekside Drive from Caney Drive to 4,230 I.f. north, on Canal Drive from FM 457 to Eastern Dead End, on Heron Road from Carancahua Street to Northern Dead End, and on Seabreeze from Gulfview Road to Southern Dead End



Activity Progress Narrative:

The Matagorda County street improvement project was construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 91791/89080 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220112-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/21/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,017,208.92 |
| Total Budget | \$0.00 | \$1,017,208.92 |
| Total Obligated | (\$16,836.88) | \$1,017,208.92 |
| Total Funds Drawdown | \$13.12 | \$1,000,708.92 |
| Program Funds Drawdown | \$13.12 | \$1,000,708.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.12 | \$1,000,708.92 |
| Matagorda County | \$13.12 | \$1,000,708.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and discard the existing timber pier and construct a new shoreline protection system. Work will include installation of an epoxy-coated steel sheet bulkhead, anchored with steel rods and pilings, capped with concrete or topped with crushed limestone, and moored to the shoreline with steel bollards installed behind the bulkhead face. Proposed improvements will significantly increase the efficiency of the shoreline protection structure and reduce flooding. Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas.

Activity Progress Narrative:

The Matagorda County flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220115-1b-

Activity Title: BVCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/27/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Midway

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$217,762.03 |
| Total Budget | \$0.00 | \$217,762.03 |
| Total Obligated | \$0.00 | \$217,762.03 |
| Total Funds Drawdown | \$0.00 | \$217,762.03 |
| Program Funds Drawdown | \$0.00 | \$217,762.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$217,762.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install four (4) twenty to seventy-five kilowatts (20 - 75 kW) permanently-affixed generators each with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station A located Northeast of town on North side of Hwy 21, Lift Station B located on the Southwest side of town on South side of Hwy 21, Lift Station C located on the Southeast side of town on East side of Hwy 247, and Lift Station D located South of Lift Station C on West side of Hwy 247 in Midway, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station A located Northeast of town on North side of Hwy 21, Lift Station B located on the Southwest side of town on South side of Hwy 21, Lift Station C located on the Southeast side of town on East side of Hwy 247, and Lift Station D located South of Lift Station C on West side of Hwy 247 in Midway, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 4/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 180 | 283 | 0/0 | 180/180 | 283/283 | 63.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220119-5-
Activity Title: HGAC-completed

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 07/13/2012

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Montgomery County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$997,429.40 |
| Total Budget | \$0.00 | \$997,429.40 |
| Total Obligated | \$0.00 | \$997,429.40 |
| Total Funds Drawdown | \$0.00 | \$997,429.40 |
| Program Funds Drawdown | \$0.00 | \$997,429.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$997,429.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately fifty-nine thousand six hundred seventeen linear feet (59,617 l.f.) of ditch re-grading, install cross-street culverts (Highway 105 East), replace existing driveway culverts, and re-grade an existing outfall. Contractor shall also reseed for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Deerwood Drive from dead end to Highline Boulevard, on East Forest Drive from Southern dead end to Northern dead end, on Highline Boulevard from West Forest Drive to Deerwood Drive, on Deer Run Street from Deerwood Drive to East Forest Drive, on Spanish Oak Street from Deerwood Drive to East Forest Drive, on White Oak Street from Deerwood Drive to East Forest Drive, on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the following locations in Conroe, Texas: on Deerwood Drive From dead end To Highline Blvd; On E Forest Drive From Southern dead end To Northern dead end; On Highline Boulevard From Crocket Martin Road To Deerwood Drive; On Deer Run Street From Deerwood Drive To E. Forest Drive; On Spanish Oak Street From Deerwood Drive To E. Forest Drive; On White Oak Street From Deerwood Drive To E. Forest Drive;



on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 65786/59617 |
| Activity funds eligible for DREF | 0 | 955607/14233 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1769 | 2796 | 0/0 | 1769/1769 | 2796/2796 | 63.27 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220123-14-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/09/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$244,848.65 |
| Total Budget | \$0.00 | \$244,848.65 |
| Total Obligated | \$98.98 | \$244,848.65 |
| Total Funds Drawdown | \$27,195.73 | \$48,657.50 |
| Program Funds Drawdown | \$27,195.73 | \$48,657.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,195.73 | \$48,657.50 |
| Nacogdoches | \$27,195.73 | \$48,657.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed one hundred to four hundred kilowatt (100 kW-400 kW) generator; all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the public works building. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Public Works Building, 3812 NW Stallings Drive in Nacogdoches, Texas.

Activity Progress Narrative:

The Nacogdoches specially authorized public facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220123-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,797,812.96 |
| Total Budget | \$0.00 | \$1,797,812.96 |
| Total Obligated | \$98.98 | \$1,797,812.96 |
| Total Funds Drawdown | \$249,221.11 | \$1,581,318.79 |
| Program Funds Drawdown | \$249,221.11 | \$1,581,318.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$249,221.11 | \$1,581,318.79 |
| Nacogdoches | \$249,221.11 | \$1,581,318.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and one (1) permanently-affixed twenty kilowatt to fifty kilowatt (20 kW-50 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and six (6) permanently-affixed ten kilowatt to sixty kilowatt (10 kW-60 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275, Elevated Tank-Zula at 120 Zula Street,



Elevated Tank-Austin at 225 Parrot Drive, Elevated Tank-SFA at 1928 N University Drive, Elevated Tank-Beulah at 1051 County Road 220, Elevated Tank-Moore at 231 Millard Crossing in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275, Elevated Tank-Zula at 120 Zula Street, Elevated Tank-Austin at 225 Parrot Drive, Elevated Tank-SFA at 1928 N University Drive, Elevated Tank-Beulah at 1051 County Road 220, Elevated Tank-Moore at 231 Millard Crossing in Nacogdoches, Texas.

Activity Progress Narrative:

During the reporting period, Nacogdoches water facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220123-1b-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$386,341.60 |
| Total Budget | \$0.00 | \$386,341.60 |
| Total Obligated | \$98.97 | \$386,341.60 |
| Total Funds Drawdown | \$19,410.02 | \$366,616.60 |
| Program Funds Drawdown | \$19,410.02 | \$366,616.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,410.02 | \$366,616.60 |
| Nacogdoches | \$19,410.02 | \$366,616.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed one hundred to two hundred kilowatt (100 kW - 200 kW) generator, one (1) permanently-affixed fifty to one hundred fifty kilowatt (50 kW - 150 kW) generator, and one (1) permanently-affixed three hundred to five hundred kilowatt (300 kW - 500 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Woden Road Lift Station at 3654 Woden Road, Kingwood Lift Station at 620 Summers Road and the Wastewater Treatment Plant at 2996 FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nacogdoches, Texas: Woden Road Lift Station located at 3654 Woden Road (100-200 kW), Kingwood Lift Station located at 620 Summers Road (50-150kW), and Wastewater Treatment Plant located at 2996 FM 1275 (300-500kW).

Activity Progress Narrative:

During the reporting period, Nacogdoches sewer facilities had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220123-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$175,944.61 |
| Total Budget | \$0.00 | \$175,944.61 |
| Total Obligated | \$98.98 | \$175,944.61 |
| Total Funds Drawdown | \$98.98 | \$175,944.61 |
| Program Funds Drawdown | \$98.98 | \$175,944.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$98.98 | \$175,944.61 |
| Nacogdoches | \$98.98 | \$175,944.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform partial street reconstruction (all weather asphalt paved roadway) including Hot Mix Asphaltic Concrete (HMAC) overlay, prime coat, lime stabilized subgrade, and additional site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the access road to allow public works crews to access the City's Southwest Pump Station. Construction shall take place on Durst Street from 3,250 I.f. West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Durst Street from 3,250 feet West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas.

Activity Progress Narrative:

The Nacogdoches street improvements construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220123-6-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$161,395.72 |
| Total Budget | \$0.00 | \$161,395.72 |
| Total Obligated | \$98.98 | \$161,395.72 |
| Total Funds Drawdown | \$98.98 | \$161,395.72 |
| Program Funds Drawdown | \$98.98 | \$161,395.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$98.98 | \$161,395.72 |
| Nacogdoches | \$98.98 | \$161,395.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair an approximately ten thousand square foot (10,000 s.f.) building roof, with additional improvements to include soffit, fascia, and other site work associated with construction. The building will be used as a functional community center. Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas.

Activity Progress Narrative:

The Nacogdoches neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220129-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 10/04/2012

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Old River Winfree

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$266,695.96 |
| Total Budget | \$0.00 | \$266,695.96 |
| Total Obligated | \$0.00 | \$266,695.96 |
| Total Funds Drawdown | \$0.00 | \$266,695.96 |
| Program Funds Drawdown | \$0.00 | \$266,695.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$266,695.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace approximately four thousand linear feet (4,000 lf) of existing culverts, remove debris from drainage channels, reshape natural drainage channel, make street improvements as needed, and perform site work (excavation) associated with construction. Proposed improvements will restore and significantly increase the capacity of the drainage system and reduce flooding. Construction shall take place on Frank Lane from FM 565 West to end of road, on Ford Lane from FM 565 West to end of road, and on B&B Lane from FM 565 West to end of road in Old River-Winfree, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Frank Lane from FM 565 West to end of road, on Ford Lane from FM 565 West to end of road, and on B&B Lane from FM 565 West to end of road in Old River-Winfree, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
 Total**

**Cumulative Actual Total / Expected
 Total**



of Linear feet of Public

0

2600/4000

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 513 | 1415 | 0/0 | 513/513 | 1415/1415 | 36.25 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220130-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Onalaska

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$152,344.31 |
| Total Budget | \$0.00 | \$152,344.31 |
| Total Obligated | \$0.00 | \$152,344.31 |
| Total Funds Drawdown | \$0.00 | \$152,344.31 |
| Program Funds Drawdown | \$0.00 | \$152,344.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$152,344.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately one thousand one hundred seventy linear feet of the existing roadway to its original width, including chemically treated road mix with existing asphalt/subgrade and base material, limestone base layer, apply prime coat, construct Hot Mix Asphalt Concrete surface course, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access to the treatment plant. Construction shall take place on East Beaumont Street from the intersection of FM 356 and East Beaumont Street to Polk County FWSD No. 2 in Onalaska, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on East Beaumont Street at the intersection of FM 356 and East Beaumont Street to Polk County FWSD No. 2 in Onalaska, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

1114/1170

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 511 | 1176 | 0/0 | 511/511 | 1176/1176 | 43.45 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220131-10-

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,668.24 |
| Total Budget | \$0.00 | \$100,668.24 |
| Total Obligated | \$0.00 | \$100,668.24 |
| Total Funds Drawdown | \$0.00 | \$96,394.60 |
| Program Funds Drawdown | \$0.00 | \$96,394.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$96,394.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install thirteen (13) perimeter security lights that will be free standing instead of mounted to a building. Proposed improvement will alarm traffic of approaching emergency response. Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas.

Activity Progress Narrative:

The Orange fire protection facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220131-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,460,359.27 |
| Total Budget | \$0.00 | \$3,460,359.27 |
| Total Obligated | \$0.00 | \$3,460,359.27 |
| Total Funds Drawdown | \$0.00 | \$240,750.92 |
| Program Funds Drawdown | \$0.00 | \$240,750.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$240,750.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, concrete line, and perform site work associated with construction to approximately nine thousand two hundred forty linear feet (9,240 LF) of the existing Cooper's Gully Drainage Ditch. Proposed improvement will allow for the rehabilitation to Cooper's Gully Pump Station and prevent future erosion of its banks and protect the graves in the adjacent cemetery. Improvements will ensure proper conveyance of storm water way from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction of the ditch shall take place at Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, at Cooper's Gully from Curtis Avenue to 11th Street, and at Cooper's Gully from East of Railroad to 20th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction of the ditch shall take place on Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, on Cooper's Gully from Curtis Avenue to 11th Street, and on Cooper's Gully from East of Railroad to 20th Street in Orange, Texas.

Activity Progress Narrative:

During the reporting period, Orange flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220141-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/06/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$520,729.72 |
| Total Budget | \$0.00 | \$520,729.72 |
| Total Obligated | \$65.90 | \$520,729.72 |
| Total Funds Drawdown | \$224,076.11 | \$308,939.58 |
| Program Funds Drawdown | \$224,076.11 | \$308,939.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$224,076.11 | \$308,939.58 |
| Pine Forest | \$224,076.11 | \$308,939.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform site clearing/grubbing, excavation for a detention pond, install concrete drainage pipe and weir (outfall structure), and perform site work associated with construction. In addition, grantee shall seed, water, fertilize the area at the pond site, and install a perimeter chain-link fence. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place on Tiger Creek – East Detention Pond approximately 1,000 feet Southeast of the intersection of Lakeview cutoff Street and Kilmer Drive in Pine Forest, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)
Contractor shall perform site excavation of approximately thirty-six thousand two hundred fifty cubic yards (36,250 c.y.) for expansion of the existing detention pond, and perform site work associated with construction. In addition, Contractor shall seed, water, and fertilize the area at the pond site. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place at the following location in Pine Forest, Texas: On: Tiger Creek - West Detention Pond Approximately 600 feet southeast of the intersection of Lakeview Cutoff Street and Kilmer Drive. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the following location in Pine Forest, Texas: On: Tiger Creek - West Detention Pond Approximately 600 feet southeast of the intersection of Lakeview Cutoff Street and Kilmer Drive.

Activity Progress Narrative:



During the reporting period Pine Forest flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220144-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Point Blank

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$208,105.57 |
| Total Budget | \$0.00 | \$208,105.57 |
| Total Obligated | \$0.00 | \$208,105.57 |
| Total Funds Drawdown | \$0.00 | \$208,105.57 |
| Program Funds Drawdown | \$0.00 | \$208,105.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$208,105.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-claim re-shape and re-compact approximately one thousand seven hundred fifty linear feet (1,750 l.f.) of existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base layer, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Counts Road from US Highway 190 to 1,350 feet Northwest and on Counts Road from US Highway 190 to State Highway 156 for 400 l.f. in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Counts Road from US Highway 190 to 1,350 feet Northwest and on Counts Road from US Highway 190 to State Highway 156 in Point Blank, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

1752/1750

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 317 | 591 | 0/0 | 317/317 | 591/591 | 53.64 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220146-4-Gantry St.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$286,907.06 |
| Total Budget | \$0.00 | \$286,907.06 |
| Total Obligated | \$32.42 | \$286,907.06 |
| Total Funds Drawdown | \$32.42 | \$282,905.66 |
| Program Funds Drawdown | \$32.42 | \$282,905.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32.42 | \$282,905.66 |
| Polk County | \$32.42 | \$282,905.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-shape, re-grade, and re-compact an approximately one thousand four hundred linear feet (1,400 LF) of existing county roadway to its original width. Grantee shall furnish and install stabilized subgrade with lime, construct flexible base, apply asphaltic prime coat, construct a two-inch HMAC surface, and perform earthwork for paving. Contractor shall also install new culverts ranging in size from eighteen to thirty-six inches (18 in. – 36 in.), remove debris from drainage ditches, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas.

Activity Progress Narrative:

The Polk County Gantry Street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1596/1400 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220146-4-Hillbilly Heaven

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$741,139.80 |
| Total Budget | \$0.00 | \$741,139.80 |
| Total Obligated | \$32.42 | \$741,139.80 |
| Total Funds Drawdown | \$32.42 | \$731,136.30 |
| Program Funds Drawdown | \$32.42 | \$731,136.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32.42 | \$731,136.30 |
| Polk County | \$32.42 | \$731,136.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace the existing low water crossing and County Road. Contractor shall construct concrete abutments, bents, pre-stressed concrete pilings, reinforced concrete deck, traffic railing, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately nine hundred linear feet (900 lf) of existing approach roadway shall be reconstructed with HMAC base and new HMAC surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas.

Activity Progress Narrative:

The Polk County Hillbilly Heaven street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 550/900 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220146-4-Magnum Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,536.11 |
| Total Budget | \$0.00 | \$81,536.11 |
| Total Obligated | \$32.42 | \$81,536.11 |
| Total Funds Drawdown | \$32.42 | \$79,535.11 |
| Program Funds Drawdown | \$32.42 | \$79,535.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32.42 | \$79,535.11 |
| Polk County | \$32.42 | \$79,535.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace existing culverts with new box culverts ranging in size from eight foot wide by four foot high to eight foot wide by six foot high (8 ft. x 4 ft. - 8 ft. x 6 ft.). Contractor shall construct wing-walls, seal slab, guardrails and develop erosion control measures. Contractor shall also repair approximately four hundred linear feet (400 lf) of pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas.

Activity Progress Narrative:

The Polk County Magnum Road street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 100/400 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220146-4-Onalaska Loop

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$423,842.84 |
| Total Budget | \$0.00 | \$423,842.84 |
| Total Obligated | \$32.42 | \$423,842.84 |
| Total Funds Drawdown | \$32.42 | \$418,841.24 |
| Program Funds Drawdown | \$32.42 | \$418,841.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32.42 | \$418,841.24 |
| Polk County | \$32.42 | \$418,841.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately six thousand three hundred linear feet (6,300 lf) of the existing county roadway to its original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, remove debris from drainage ditches and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas.

Activity Progress Narrative:

The Polk County Onalaska Loop street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220146-4-Plant Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,719,720.46 |
| Total Budget | \$0.00 | \$1,719,720.46 |
| Total Obligated | \$32.44 | \$1,719,720.46 |
| Total Funds Drawdown | \$402,210.29 | \$1,613,027.39 |
| Program Funds Drawdown | \$402,210.29 | \$1,613,027.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$402,210.29 | \$1,613,027.39 |
| Polk County | \$402,210.29 | \$1,613,027.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-shape, re-grade, and compact approximately five thousand five hundred linear feet (5,500 lf) of the existing county roadway to its original width. Contractor shall stabilize subgrade, construct flexible base, apply prime coat, place hot mix asphaltic surface and construct roadway and driveway turnouts. Contractor shall also replace existing culverts ranging in size from eighteen to thirty inches (18 – 30 in.), and install safety end treatments. In addition, Contractor shall remove and clear debris, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, Polk County Plant Road street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220146-4-Road Improvements

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,013,773.89 |
| Total Budget | \$0.00 | \$1,013,773.89 |
| Total Obligated | \$32.42 | \$1,013,773.89 |
| Total Funds Drawdown | \$32.42 | \$1,007,938.39 |
| Program Funds Drawdown | \$32.42 | \$1,007,938.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32.42 | \$1,007,938.39 |
| Polk County | \$32.42 | \$1,007,938.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace and widen two (2) existing thirty-foot (30 ft.) long wooden bridge structure with concrete bridge structure. Bridge shall be widened from eighteen to twenty-six feet (18 - 26 ft.). Contractor shall construct concrete abutments, pre-stressed concrete pilings, concrete deck, approach slab, traffic rail, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately six hundred linear feet (600 lf) of existing approach roadway shall be reconstructed with HMAC base and new hot mix asphaltic surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett's Run Road) in Polk County, Texas. Additionally, Contractor shall re-shape, re-grade, and re-compact approximately eighteen thousand linear feet (18,000 l.f.) of existing roadway to its original width. Contractor shall stabilize subgrade, construct HMAC base, apply seal coat, place hot mix asphaltic surface, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road, S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road, and Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road; on S



Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road; and on Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Also, Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhetts Run Road) in Polk County, Texas.

Activity Progress Narrative:

The Polk County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 1400/18600 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220146-4-Texas Landing/Buffalo

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$52,140.11 |
| Total Budget | \$0.00 | \$52,140.11 |
| Total Obligated | \$32.42 | \$52,140.11 |
| Total Funds Drawdown | \$32.42 | \$51,540.11 |
| Program Funds Drawdown | \$32.42 | \$51,540.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32.42 | \$51,540.11 |
| Polk County | \$32.42 | \$51,540.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace existing culverts with new culverts ranging in size from eighteen to thirty inches (18 in. – 30 in.). Contractor shall develop erosion control measures, repair pavement, and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing. Improvements will also restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas.

Activity Progress Narrative:

The Polk County Texas Landing and Buffalo Street improvements construction projects are complete and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 50/150 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220146-4-Wobbly Bobby

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$225,283.60 |
| Total Budget | \$0.00 | \$225,283.60 |
| Total Obligated | \$32.43 | \$225,283.60 |
| Total Funds Drawdown | \$32.43 | \$211,282.20 |
| Program Funds Drawdown | \$32.43 | \$211,282.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32.43 | \$211,282.20 |
| Polk County | \$32.43 | \$211,282.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace and widen existing twenty-four foot (24 ft.) long wooden bridge structure with concrete box culverts ranging in size from six feet by six feet (6 ft. X 6 ft.) to ten feet by ten feet (10 ft. X 10 ft.). Bridge (box culverts) shall be widened from twenty-four to twenty-six feet (24 - 26 ft.). Contractor shall construct wing-walls, install traffic rail, metal beam guard fence and end treatments, and install a four-inch (4 in.) seal slab. Approximately four hundred linear feet (400 lf) of existing approach roadway shall be scarified, re-shaped and re-compacted and new hot mix asphaltic surface constructed. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Wobbly Bobby Tram Road at Crossing with West Tempe Creek in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Wobbly Bobby Tram Road at Crossing with West Tempe Creek in Polk County, Texas.

Activity Progress Narrative:

The Polk County Wobbly Bobby street improvements construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220146-6-Community Center

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,460,793.52 |
| Total Budget | \$0.00 | \$1,460,793.52 |
| Total Obligated | \$32.43 | \$1,460,793.52 |
| Total Funds Drawdown | \$32.43 | \$1,448,793.52 |
| Program Funds Drawdown | \$32.43 | \$1,448,793.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32.43 | \$1,448,793.52 |
| Polk County | \$32.43 | \$1,448,793.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximate three thousand square foot (3,000 sq. ft.) addition to the existing shelter. Installation of the additional space will ensure that adequate shelter is provided for county residents during storm events. Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas.

Activity Progress Narrative:

The Polk County Community Center neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220148-1a-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,201,437.21 |
| Total Budget | \$0.00 | \$3,201,437.21 |
| Total Obligated | \$0.00 | \$3,201,437.21 |
| Total Funds Drawdown | \$453,121.02 | \$2,993,988.45 |
| Program Funds Drawdown | \$453,121.02 | \$2,993,988.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$453,121.02 | \$2,993,988.45 |
| Port Arthur | \$453,121.02 | \$2,993,988.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a centrally located 2.5 million gallon elevated water storage tank and a new waterline to tie into the existing water distribution system. The new water storage tank will provide the City with a reliable potable water supply, as well as water for fire protection. Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur water facilities stand pipe and elevated storage tank had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220148-20-

Activity Title: SETRPC

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,511,003.62 |
| Total Budget | \$0.00 | \$1,511,003.62 |
| Total Obligated | \$0.00 | \$1,511,003.62 |
| Total Funds Drawdown | \$40,161.53 | \$273,739.85 |
| Program Funds Drawdown | \$40,161.53 | \$273,739.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40,161.53 | \$273,739.85 |
| Port Arthur | \$40,161.53 | \$273,739.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remediate hazardous materials, demolish and clear existing commercial buildings. Contractor shall also remediate hazardous materials and demolish existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur clearance and demolition had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220148-4-19th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$752,579.88 |
| Total Budget | \$0.00 | \$752,579.88 |
| Total Obligated | \$0.00 | \$752,579.88 |
| Total Funds Drawdown | \$0.00 | \$738,827.37 |
| Program Funds Drawdown | \$0.00 | \$738,827.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$738,827.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur 19th Street improvements construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 5065 | 5065/5065 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220148-4-Blue Bonnet Ave.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,263,518.19 |
| Total Budget | \$0.00 | \$2,263,518.19 |
| Total Obligated | \$0.00 | \$2,263,518.19 |
| Total Funds Drawdown | \$0.00 | \$1,616,299.88 |
| Program Funds Drawdown | \$0.00 | \$1,616,299.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,616,299.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct from Gilham Circle to Gulfway Drive, the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, Hot Mix Asphaltic Concrete (HMAC), concrete pavement, concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Contractor shall reconstruct from Gulfway Drive to 19th Street, the existing roadway to its original width, including furnishing and Hot Mix Asphaltic Concrete (HMAC), concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur Blue Bonnet Avenue street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220148-4-W. 8th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$723,761.21 |
| Total Budget | \$0.00 | \$723,761.21 |
| Total Obligated | \$0.00 | \$723,761.21 |
| Total Funds Drawdown | \$0.00 | \$44,561.51 |
| Program Funds Drawdown | \$0.00 | \$44,561.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$44,561.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur West 8th Street improvements Project is on hold due to concern over funding for Bluebonnet Avenue.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS220148-4-West Ransom Howard St. |
| Activity Title: | SETRPC |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$750,159.51 |
| Total Budget | \$0.00 | \$750,159.51 |
| Total Obligated | \$0.00 | \$750,159.51 |
| Total Funds Drawdown | \$0.00 | \$64,081.80 |
| Program Funds Drawdown | \$0.00 | \$64,081.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$64,081.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing asphalt pavement down to the existing concrete roadway and overlay with new hot-mix asphaltic concrete, including furnishing and installing, HMAC, concrete pavement repairs, concrete curb and gutter repairs, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur West Ransom Howard Street improvements Project is on hold due to concern over funding for Bluebonnet Avenue.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220148-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,219,458.21 |
| Total Budget | \$0.00 | \$1,219,458.21 |
| Total Obligated | \$0.00 | \$1,219,458.21 |
| Total Funds Drawdown | \$0.00 | \$336,934.00 |
| Program Funds Drawdown | \$0.00 | \$336,934.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$336,934.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct new underground drainage structures and replace the existing undersized storm pipes with new, larger, reinforced concrete storm pipe ranging in size from eighteen to fifty-four inches (18 in. - 54 in.). Contractor shall also install new catch basins and junction boxes, and provide other associated appurtenances. In addition, grantee shall reconstruct the existing roadways including installing HMAC or concrete pavement surface, install curb and gutter, mill and overlay portions of the existing roadway, apply limestone for base stabilization, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding, and restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Woodworth Boulevard from 7th Street to Thomas Boulevard for approximately 1,900 linear feet. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Woodworth Boulevard from 7th Street to Thomas Boulevard for approximately 1,900 linear feet.

Activity Progress Narrative:

During the reporting period, Port Arthur flood and drainage facilities Project is on hold due to concern over funding for Bluebonnet Avenue.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220161-1b-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$328,832.28 |
| Total Budget | \$0.00 | \$328,832.28 |
| Total Obligated | \$85.63 | \$328,832.28 |
| Total Funds Drawdown | \$3,730.63 | \$309,525.73 |
| Program Funds Drawdown | \$3,730.63 | \$309,525.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,730.63 | \$309,525.73 |
| San Augustine | \$3,730.63 | \$309,525.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new office/laboratory, pump, and electrical facilities with furnishings on existing slabs (if allowed by design) including new pre-engineered concrete roof system or other as required by design, perform electrical work, provide temporary power to run the existing pumps and office equipment, provide other associated appurtenances, and perform site work associated with construction. Also, Contractor shall demolish the existing office/laboratory and pump buildings. Proposed buildings will protect the existing lab/office and pump equipment and ensure proper operation of the wastewater treatment facility and uninterrupted sewage treatment. Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas.

Activity Progress Narrative:

During the reporting period, San Augustine sewer facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220161-3-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$128,301.29 |
| Total Budget | \$0.00 | \$128,301.29 |
| Total Obligated | \$85.62 | \$128,301.29 |
| Total Funds Drawdown | \$10,484.60 | \$115,437.34 |
| Program Funds Drawdown | \$10,484.60 | \$115,437.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,484.60 | \$115,437.34 |
| San Augustine | \$10,484.60 | \$115,437.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace the existing three-phase junction and line power poles with new treated wood power poles. Proposed improvements will ensure safe and continuous operation of the City's electrical distribution system. Construction shall take place at various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street. Improvements shall address direct damage caused by Hurricane Ike.



Location Description:

Construction shall take place at 27 various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street.

Activity Progress Narrative:

During the reporting period, San Augustine other public utilities P21315 (BID 2) = Construction Underway P21316 (BID) = COCC/FWCR

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220161-31-

Activity Title: DETCOG

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

San Augustine

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$23,557.26 |
| Total Budget | \$0.00 | \$23,557.26 |
| Total Obligated | \$85.62 | \$23,557.26 |
| Total Funds Drawdown | \$85.62 | \$21,720.26 |
| Program Funds Drawdown | \$85.62 | \$21,720.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$85.62 | \$21,720.26 |
| San Augustine | \$85.62 | \$21,720.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO #13-144-000-7232: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

AFFH Planning - Citywide

Activity Progress Narrative:

The San Augustine2 planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220161-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,206,523.30 |
| Total Budget | \$0.00 | \$1,206,523.30 |
| Total Obligated | \$85.62 | \$1,206,523.30 |
| Total Funds Drawdown | \$85.62 | \$1,152,692.10 |
| Program Funds Drawdown | \$85.62 | \$1,152,692.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$85.62 | \$1,152,692.10 |
| San Augustine | \$85.62 | \$1,152,692.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair and rehabilitate existing City streets to their original width including subgrade preparation as required, construct base as required, construct concrete/hot mix asphaltic concrete (HMAC) surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas. Improvements shall address direct damage and a failure to function caused by Hurricane Ike.

Location Description:



Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas.

Activity Progress Narrative:

The San Augustine street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 14332/28700 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220162-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/16/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

San Augustine County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,169,280.55 |
| Total Budget | \$0.00 | \$4,169,280.55 |
| Total Obligated | \$0.00 | \$4,169,280.55 |
| Total Funds Drawdown | \$0.00 | \$4,169,280.55 |
| Program Funds Drawdown | \$0.00 | \$4,169,280.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,169,280.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restructure and add crushed limestone to county roads. Contractor shall remove existing and install new culvert structures ranging in size from new twelve inch to thirty-six inch (12 in. - 36 in.) storm sewer pipes. Proposed improvements will improve road drainage and eliminate standing water thus restoring and ensuring the function of the roads for primary access and emergency vehicle use. Construction shall take place on CR 122 from FM 353 to CR 121, on CR 136 from CR 137 to County Line, on CR 137 from CR 136 to End, on CR 138 from CR 136 to End, on CR 144 from FM 3153 to CR 142 N, on CR 142 N from CR 144 to End, on CR 127 from SH 21 to FM 353, on CR 117 from US 96 to FM 711, on CR 113 from SH 147 to End, on CR 131 from FM 353 to End, on CR 202 from FM 711 to CR 205, on CR 205 from FM 711 to CR 202, on CR 201 from FM 3017 to County Line, on CR 268 from FM 711 to 0.4 Miles North, on CR 262 from FM 1196 to End, on CR 256 from SH 21 to SH 21, on CR 255 from CR 256 to 0.7 Miles South, on CR 3250 from SH 103 to FM 1277, on CR 318 from FM 1992 to CR 351, on CR 3200 from FM 1992 to SH 103, on CR 317 from SH 103 to CR 3220, on CR 319 from SH 147 to CR 348, on CR 4265 from SH 103 to FM 3279, on CR 4330 from Little Flock Church to County Line, on CR 410 from FM 1751 to US 96, on CR 4305 from SH 103 to CR 4300, on CR3020 between FM 1277 and end of road, on CR 3135 between CR 3137 and end of road, on CR 336 between a location 4 miles off FM 1277 and end of road, CR 333 between FM 1277 and end of road, on CR 335 between FM 1922 and FM 1277, on CR 332 between 4 miles from SH 147 and end of road, on CR 328 between SH 147 and end of road, CR 344 between FM 1196 and FM1196, on CR 3120 between FM 1277 and end of road, on CR 3100 between 4 miles from FM 1277 to end of road, on CR 331 between CR 330 and CR 330, on CR 3055 between SH 147 and end of road, on CR 346 between SH 103 and end of road, on CR 3255 between SH 103 and end of road, on CR 3350 between 1.5 miles off FM 1277 and end of road, on CR 3351 between CR 3350 and end of road, on CR3352 betweenCR335 and end of road, on CR 3360 between FM 2923 and end of road, on CR 3250 between SH 103 and FM 1277 and on CR 317 between SH 103 and CR 318 in San Augustine County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.



Location Description:

Construction shall take place at various locations throughout San Augustine County, Texas: Construction shall take place on CR 122 from FM 353 to CR 121, on CR 136 from CR 137 to County Line, on CR 137 from CR 136 to End, on CR 138 from CR 136 to End, on CR 144 from FM 3153 to CR 142 N, on CR 142 N from CR 144 to End, on CR 127 from SH 21 to FM 353, on CR 117 from US 96 to FM 711, on CR 113 from SH 147 to End, on CR 131 from FM 353 to End, on CR 202 from FM 711 to CR 205, on CR 205 from FM 711 to CR 202, on CR 201 from FM 3017 to County Line, on CR 268 from FM 711 to 0.4 Miles North, on CR 262 from FM 1196 to End, on CR 256 from SH 21 to SH 21, on CR 255 from CR 256 to 0.7 Miles South, on CR 3250 from SH 103 to FM 1277, on CR 318 from FM 1992 to CR 351, on CR 3200 from FM 1992 to SH 103, on CR 317 from SH 103 to CR 3220, on CR 319 from SH 147 to CR 348, on CR 4265 from SH 103 to FM 3279, on CR 4330 from Little Flock Church to County Line, on CR 410 from FM 1751 to US 96, on CR 4305 from SH 103 to CR 4300, on CR3020 between FM 1277 and end of road, on CR 3135 between CR 3137 and end of road, on CR 336 between a location 4 miles off FM 1277 and end of road, CR 333 between FM 1277 and end of road, on CR 335 between FM 1922 and FM 1277, on CR 332 between 4 miles from SH 147 and end of road, on CR 328 between SH 147 and end of road, CR 344 between FM 1196 and FM1196, on CR 3120 between FM 1277 and end of road, on CR 3100 between 4 miles from FM 1277 to end of road, on CR 331 between CR 330 and CR 330, on CR 3055 between SH 147 and end of road, on CR 346 between SH 103 and end of road, on CR 3255 between SH 103 and end of road, on CR 3350 between 1.5 miles off FM 1277 and end of road, on CR 3351 between CR 3350 and end of road, on CR3352 betweenCR335 and end of road, on CR 3360 between FM 2923 and end of road, on CR 3250 between SH 103 and FM 1277 and on CR 317 between SH 103 and CR 318 in San Augustine County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 369928/36156 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 3838 | 8705 | 0/0 | 3838/3838 | 8705/8705 | 44.09 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |





Grantee Activity Number: DRS220164-4-Spring Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$763,878.53 |
| Total Budget | \$0.00 | \$763,878.53 |
| Total Obligated | \$0.00 | \$763,878.53 |
| Total Funds Drawdown | \$0.00 | \$763,878.53 |
| Program Funds Drawdown | \$0.00 | \$763,878.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$763,878.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap on Spring Ridge Road and also reconstruct approximately one hundred linear feet (100 l.f.) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC pavement surface, and perform site work associated with construction near Camilla, Texas, on Spring Road at the north/south section of Spring Ridge, approximately 6,000 ft. east of F.M. 222. Contractor shall re-shape, re-compact, and replace the existing gravel road surface of approximately eight thousand five hundred linear feet (8,500 l.f.) on Janning Street and Martinez Road. In addition, Contractor shall provide select fill for the roadways, to raise the roadway elevation, and perform site work associated with construction on Janning and Martinez Road. Construction shall take place along the Janning Street from approximately 1,900 feet east of FM 3278 to 6,550 feet east of FM 3278 and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 5,850 feet east. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways near Camilla, Texas: on Spring Ridge Road (North/South section of Spring Ridge, approximately 6000 feet east of FM 222, on Janning Street from approximately 1,900 feet east of FM 3278 to 6,550 feet east of FM 3278, and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 5,850 feet east.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | -8500 | | 8600/8600 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 705/705 | 1410/1410 | 50.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220168-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/25/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$360,859.92 |
| Total Budget | \$0.00 | \$360,859.92 |
| Total Obligated | \$199.27 | \$360,859.92 |
| Total Funds Drawdown | \$199.27 | \$354,586.62 |
| Program Funds Drawdown | \$199.27 | \$354,586.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$199.27 | \$354,586.62 |
| Santa Fe | \$199.27 | \$354,586.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new ground water storage tank at an existing water plant. Installation of the ground storage tank will ensure the City has an adequate water supply. Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas. 2000 Census - County Code 167 - and DR Survey completed on 08/30/2009 - Census Tract 7233 Block Group 1, Census Tract 7234 Block Group 1, Census Tract 7234 Block Group 2, Census Tract 7234 Block Group 3, Census Tract 7235 Block Group 3, Census Tract 7235 Block Group 4

Activity Progress Narrative:

The Santa Fe water facilities project completed and DRGR close out is underway.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220168-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/25/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,006,381.48 |
| Total Budget | \$0.00 | \$2,006,381.48 |
| Total Obligated | \$199.26 | \$2,006,381.48 |
| Total Funds Drawdown | \$33,393.81 | \$1,848,834.71 |
| Program Funds Drawdown | \$33,393.81 | \$1,848,834.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33,393.81 | \$1,848,834.71 |
| Santa Fe | \$33,393.81 | \$1,848,834.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate identified collection lines by installing cured in place pipe (CIPP) ranging in size from six inches to eighteen inches (6 in. - 18 in.), re-establishing taps, rehabilitating existing manholes, installing new manholes, performing well point excavation, and site work associated with construction. Proposed improvements will reduce sewage backups in homes, and inflow and infiltration to the sanitary sewer system collection system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 8th Street West from Ave Q 1/2 to approximately 654 l.f. to the end of the line, on 9th Street West from Ave Q 1/2 to approximately 654 l.f. to the end of the line, on 11th Street from FM 646 West to Avenue O approximately 1,422 l.f., on Avenue O from the alley at the end of 11th Street to the South to Highway 6 for approximately 209 l.f., on Highway 6 from Avenue O to West end of the line near Avenue Q 1/2 for approximately 2,616 l.f., on Highway 6 from Highway 6 right of way to South to 18th street (approximately 233 l.f.), on Avenue M from 24th Street to approximately 557 l.f. South to the end of the line, on Avenue M from 24th Street to approximately 203 l.f. North to the end of the line, on 7th Street from 500 ft. east of Avenue L between Eaton Drive and Avenue L to approximately 6,657 l.f. to the alley between Avenue Q 1/2 and Warpath Avenue, on Avenue Q 1/2 from north from 7th Street to Temple Circle approximately 226 l.f., on Avenue Q 1/2 from 7th Street to the end of the line near 9th Street to approximately 1,324 l.f., on 18th Street from Avenue M to approximately 627 l.f. East to the end of the line near Mulberry Street, on Mulberry Street from 18th Street to approximately 779 l.f. to the manhole at the end of the street, on 24th Street from Avenue M to approximately 675 l.f. to Avenue N, on Avenue N from the end of the line at 24th Street to approximately 482 l.f. North to the end of the line, on Avenue M 1/2 from 24th Street to 1,345 l.f. South to the end of the line, on 12th Street from North Main Street to



approximately 303 l.f. East to the end of the line, on 18th Street West from Avenue P to approximately 2,853 l.f., on 18th Street East from Avenue P to the end of the line near Avenue M approximately 2,144 l.f., on Highway 6 from Avenue M East to the end of the line near Avenue L approximately 1,073 l.f., on Highway 6 from between FM 646 and Avenue L to approximately 678 l.f. East to the end of the line, on Avenue M from Highway 6 to 23rd Street for approximately 2299 l.f., on 18th Street from Avenue M to West approximately 689 l.f., on Avenue L from 20th Street to 22nd Street for approximately 300 l.f., on Avenue K from 11th Street to 12th Street for approximately 278 l.f., on 12th Street from Avenue K to Avenue L for approximately 600 l.f., on Avenue L from 11th Street to 14th Street for approximately 762 l.f., on FM 646 Alley from 24th Street to 25th Street for approximately 370 l.f., on Alley 23rd and 24th from FM 646 to Avenue H for approximately 1110 l.f., on Avenue H from 22nd Street to 25th Street for approx. 1,000 l.f., on Alley 24th Street and 25th Street from FM 646 to Avenue H for approx. 1,143 l.f., on 25th Street from Avenue H to West of the end of line for approx. 730 l.f., on 25th Street from Avenue H to East to Avenue G 1/2 for approx. 300 l.f., and on Avenue L from 11th Street to north end for approx. 850 l.f., On 25th street from MH at Alley east of FM 646 to east approximately 325 feet to end of line, on G Street from 25th street to south approximately 500 feet to end of line, on Street ROW East of FM 646 and on FM 646 from 25th street to south approximately 591 feet to end of line, on 22nd Street from MH 300 feet east of Avenue M to west approximately 290 feet to end of line, on Avenue M from MH on south side of SH 6 to 120 feet to MH on north side of SH 6, on easement west of Pecan Grove from 7th Street to north approximately 573 feet to end of line, on easement east of Pecan Grove from 7th Street to north approximately 573 feet to end of line, on State Hwy 6 from Avenue M to West approximately 709 feet to end of line, on 11th Street from FM 646 to East Approximately 67 feet to a MH, on 11th Street from FM 646 to west approximately 35 feet to a MH, on SH 6 from Avenue H to West approximately 1,018 feet to end of line in Santa Fe, Texas.

Activity Progress Narrative:

During the reporting period, Santa Fe sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220174-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$704,943.59 |
| Total Budget | \$0.00 | \$704,943.59 |
| Total Obligated | \$0.00 | \$704,943.59 |
| Total Funds Drawdown | \$250.00 | \$704,943.59 |
| Program Funds Drawdown | \$250.00 | \$704,943.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$250.00 | \$704,943.59 |
| Shepherd | \$250.00 | \$704,943.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-claim, re-shape and re-compact the existing streets to their original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction including the replacement of three (3) culverts on First Street. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas.

Activity Progress Narrative:

Shepherd street improvements project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6608/5990 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220176-5-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 08/07/2012

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Sour Lake

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$491,662.31 |
| Total Budget | \$0.00 | \$491,662.31 |
| Total Obligated | \$0.00 | \$491,662.31 |
| Total Funds Drawdown | \$0.00 | \$491,662.31 |
| Program Funds Drawdown | \$0.00 | \$491,662.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$491,662.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace the existing culverts with new culverts ranging in size from fifteen-inch diameter to thirty-six inch diameter (15 in.-36 in.) and line the drainage ditch outfall with erosion control blanket. Gustan Street drainage ditch will be reshaped and lined with concrete and existing box culverts at Barfield, Smith and Herring Streets to be replaced. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on West Crosby Street from 300 feet West of North Ann Street to Cross Country, on Cross Country Street from SH 105 to Crosby Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on West Crosby Street from 300 feet West of North Ann Street to Cross Country, on Cross Country Street from SH 105 to Crosby Street, on Gustan Street from Barfield Street to Barkley Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2500/2500 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 794 | 1667 | 0/0 | 794/794 | 1667/1667 | 47.63 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220179-5-Alto Bonito

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$276,083.82 |
| Total Budget | \$0.00 | \$276,083.82 |
| Total Obligated | \$175.74 | \$276,083.82 |
| Total Funds Drawdown | \$2,979.24 | \$262,552.82 |
| Program Funds Drawdown | \$2,979.24 | \$262,552.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,979.24 | \$262,552.82 |
| Starr County | \$2,979.24 | \$262,552.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street and on Mikes 5th Street from Sonya Street to Lindas Avenue in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street, on Mikes 5th Street from Sonya Street to Lindas Avenue, and near the proposed Drainage Row Detention Pond in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street, on Mikes 5th Street from Sonya Street to Lindas Avenue, and near the proposed Drainage Row Detention Pond in Starr County, Texas.



Activity Progress Narrative:

During the reporting period, Starr County Alto Bonito flood and drainage facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 1499 | 1499/1640 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220179-5-Las Lomas

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$289,120.57 |
| Total Budget | \$0.00 | \$289,120.57 |
| Total Obligated | \$175.75 | \$289,120.57 |
| Total Funds Drawdown | \$175.75 | \$289,120.07 |
| Program Funds Drawdown | \$175.75 | \$289,120.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$175.75 | \$289,120.07 |
| Starr County | \$175.75 | \$289,120.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. These improvements will connect to the new storm drain line to be installed by TxDOT. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas.

Activity Progress Narrative:

The Starr County Las Lomas flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2600/2600 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220179-5-Los Morenos

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$485,018.39 |
| Total Budget | \$0.00 | \$485,018.39 |
| Total Obligated | \$175.74 | \$485,018.39 |
| Total Funds Drawdown | \$175.74 | \$164,436.39 |
| Program Funds Drawdown | \$175.74 | \$164,436.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$175.74 | \$164,436.39 |
| Starr County | \$175.74 | \$164,436.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate, construct a drainage ditch, purchase and install new culverts at street crossings. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas.

Activity Progress Narrative:

During the reporting period, Starr County Los Morenos street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220183-4-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 07/26/2012

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Taylor Landing

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$475,478.13 |
| Total Budget | \$0.00 | \$475,478.13 |
| Total Obligated | \$0.00 | \$475,478.13 |
| Total Funds Drawdown | \$0.00 | \$475,478.13 |
| Program Funds Drawdown | \$0.00 | \$475,478.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$475,478.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, scarify existing flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on the following roadways in Taylor Landing, Texas: on Glen Ross from Country Club Drive to End of Cul-de-sac, on Sunset Drive from Country Club Drive to End of Cul-de-sac, on Twin Pines Drive from Country Club Drive to End of Cul-de-sac, on Greenwood Drive from Bayou Drive to End of Cul-de-sac, on Bayou Drive from Greenwood Drive to 305 Bayou Drive, on Bayou Lane from 211 Bayou Lane to Happy Hollow Lane, on Taylor's Cove from Bayou Lane to Happy Hollow Lane, on Happy Hollow Lane from Bayou Lane to Taylor's Cove, on Milo from Greenwood Drive to Bayou Lane, on Country Club Road from 4,000 feet north of State Hwy 73 to Country Club Drive, and on Country Club Drive from Country Club Road to Greenwood Drive. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Taylor Landing, Texas: on Glen Ross from Country Club Drive to End of Cul-de-sac, on Sunset Drive from Country Club Drive to End of Cul-de-sac, on Twin Pines Drive from Country Club Drive to End of Cul-de-sac, on Greenwood Drive from Bayou Drive to End of Cul-de-sac, on Bayou Lane from Greenwood Drive Cul-de-sac to 305 Bayou Drive, on Bayou Lane from 211 Bayou Lane to Happy Hollow Lane, on Taylor's Cove from Bayou Lane to Happy Hollow Lane, on Happy Hollow Lane from Bayou Lane to Taylor's Cove, on Milo Drive from Greenwood Drive to Bayou Lane, on Country Club Road from 4,000 feet north of State Hwy 73 to Country Club Drive, and on Country Club Drive from Country Club Road to Greenwood Drive.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 15361/15361 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 233 | 0/0 | 0/0 | 233/233 | 0.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220183-5-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 07/26/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Taylor Landing

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$41,048.48 |
| Total Budget | \$0.00 | \$41,048.48 |
| Total Obligated | \$0.00 | \$41,048.48 |
| Total Funds Drawdown | \$0.00 | \$41,048.48 |
| Program Funds Drawdown | \$0.00 | \$41,048.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$41,048.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove remaining sand, silt and debris, as well as re-grade existing drainage channel and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will restore the capacity of the existing ditch system. Construction shall take place on West Drainage Ditch from Sunset Drive to West City Limit at Greenwood Drive in Taylor Landing, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on West Drainage Ditch from Sunset Drive to West City Limit at Greenwood Drive in Taylor Landing, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
 Total

Cumulative Actual Total / Expected
 Total



of Linear feet of Public

0

1068/1068

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 233 | 0/0 | 0/0 | 233/233 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220184-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tenaha

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$158,871.17 |
| Total Budget | \$0.00 | \$158,871.17 |
| Total Obligated | \$0.00 | \$158,871.17 |
| Total Funds Drawdown | \$0.00 | \$158,871.17 |
| Program Funds Drawdown | \$0.00 | \$158,871.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$158,871.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct ML King Street, work includes grading; excavation; backfilling; scarify and re-compact existing pavement; construct hot mix asphalt concrete surface; adjust sanitary sewer manhole rings as required; install new drainage culverts as required; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Martin Luther King St. from FM 2141 to US HWY 84 in Tenaha, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Martin Luther King St. from FM 2141 to US HWY 84 in Tenaha, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1700/1700 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 59 | 64 | 0/0 | 59/59 | 64/64 | 92.19 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220185-1b-LS 15

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$282,081.05 |
| Total Budget | \$0.00 | \$282,081.05 |
| Total Obligated | \$34.99 | \$282,081.05 |
| Total Funds Drawdown | \$34.99 | \$278,544.95 |
| Program Funds Drawdown | \$34.99 | \$278,544.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34.99 | \$278,544.95 |
| Texas City | \$34.99 | \$278,544.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) diesel generator with transfer switch, sub-base diesel fuel tank up to five hundred gallons (500 gal.), concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also construct a site fence and access drive, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 15 at 21 Highway 146 in Texas City, Texas.

Activity Progress Narrative:

The Texas City Lift Station 15 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | DRS220185-1b-LS 8 |
| Activity Title: | HGAC |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/29/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$153,308.92 |
| Total Budget | \$0.00 | \$153,308.92 |
| Total Obligated | \$34.99 | \$153,308.92 |
| Total Funds Drawdown | \$34.99 | \$149,772.82 |
| Program Funds Drawdown | \$34.99 | \$149,772.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34.99 | \$149,772.82 |
| Texas City | \$34.99 | \$149,772.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) natural gas generator with transfer switch, concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also install a natural gas service line to the site, construct a site fence , and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas

Activity Progress Narrative:

The Texas City Lift Station 8 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220185-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,039,049.17 |
| Total Budget | \$0.00 | \$13,039,049.17 |
| Total Obligated | \$34.99 | \$13,039,049.17 |
| Total Funds Drawdown | \$34.99 | \$12,634,947.61 |
| Program Funds Drawdown | \$34.99 | \$12,634,947.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34.99 | \$12,634,947.61 |
| Texas City | \$34.99 | \$12,634,947.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new storm drain system with culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), Reinforced Concrete Arch Pipe (RCAP), box culverts ranging in bottom width from three to ten feet (3 ft. – 10 ft.) with associated inlets, manholes, and pavement repair and reconstruction. Additionally, Contractor shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom, and shall construct a drainage outfall structure at the outfall at Bay Street. Contractor shall also rehabilitate and clean and remove debris from the existing storm sewer as necessary, remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at various locations in Texas City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in Texas City, Texas, on Bay Street North at outfall on west side between 14th Avenue North and 16th Avenue North for approximately 350 l.f., on 6th Street North from Alley south of 14th Avenue North to Alley north of 16th Avenue North for approximately 1100 l.f., on 16th Avenue North from 6th Street North to Bay Street for approximately 2,900 l.f., on 15th Avenue North from 10th Street North to 6th Street North for approximately 1,900 l.f., on City Drainage Easement from 70 Feet South of 10th Street/15th Avenue North Intersection to 70 Feet South of 6th Street/15th Avenue North Intersection for approximately 1,900 l.f., on 14th Avenue North from 6th Street North to Bay Street 2,900 l.f., on City Property Bounded by School Property, 16th Avenue North, 14th Avenue North, and Bay Street for approximately 2,000 l.f., on School Property Bounded by 6th



Street North, 16th Avenue North, 14th Avenue North, and City Property for approximately 2,750 l.f.

Activity Progress Narrative:

During the reporting period, Texas City flood and drainage facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 14078/15800 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220189-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Program Income Account:

newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$839,720.49 |
| Total Budget | \$0.00 | \$839,720.49 |
| Total Obligated | \$146.41 | \$839,720.49 |
| Total Funds Drawdown | \$10,346.41 | \$827,720.49 |
| Program Funds Drawdown | \$10,346.41 | \$827,720.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,346.41 | \$827,720.49 |
| Trinity County | \$10,346.41 | \$827,720.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred thousand to three hundred thousand gallon (150,000 gal. - 300,000 gal.) Elevated storage tank (EST), associated appurtenances, and perform site work associated with construction. Proposed improvements will provide additional water storage capacity, and will ensure that County residents have continuous access to potable drinking water. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Trinity High School Water System located at 498 B East Caroline Street in Trinity, Texas

Activity Progress Narrative:

The Trinity County water facilities construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220189-31-

Activity Title: DETCOG

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/18/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Program Income Account:

newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$49,307.48 |
| Total Budget | \$0.00 | \$49,307.48 |
| Total Obligated | \$146.41 | \$49,307.48 |
| Total Funds Drawdown | \$146.41 | \$47,807.48 |
| Program Funds Drawdown | \$146.41 | \$47,807.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$146.41 | \$47,807.48 |
| Trinity County | \$146.41 | \$47,807.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Trinity County, Texas - County wide (AFFH Planning)

Activity Progress Narrative:

The Trinity County planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220189-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,911,090.38 |
| Total Budget | \$0.00 | \$2,911,090.38 |
| Total Obligated | \$146.42 | \$2,911,090.38 |
| Total Funds Drawdown | \$146.42 | \$2,835,304.61 |
| Program Funds Drawdown | \$146.42 | \$2,835,304.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$146.42 | \$2,835,304.61 |
| Trinity County | \$146.42 | \$2,835,304.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform roadway reconstruction of existing County roadways to their original width. Work will be accomplished by County Forces and shall include installation of compacted new base material and a re-shaped finished surface layer, along with roadside ditch re-grading, culvert replacement if necessary, and other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadway for primary emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on VB Woods Street from US 287 to Piney Creek Road, on Piney Creek Road from Scott Way to Sulfur Creek, on Sailor Road from Hamilton Road to end of pavement, on Chita Carlisle Road from FM 355 to FM 356, on Jungle Village Road from FM 356 to end of pavement, on Port Boulevard from FM 356 to end of pavement, on Big Hawg Dr. from FM 356 to end of pavement, on W. Pine Valley Road from SH 19 to Locke Rd., on Clemons Street from West Pine Valley to Barker Street, on Creekside Loop from Creekside Drive to Creekside Drive, on West Wood Shores - WWTP Road from Westwood E to end of pavement, on Trinity Cove Dr. from FM 356 to Sportsman Dr., on Odessa Road from Trinity City Limits to Cul-de-Sac, on Pinecrest Road from end of pavement to FM 3453, on Old Hwy 19 from FM 3453 to Doug Bell Road, on Ben Blair Road from Old Hwy 19 to Y Intersection, on Doug Bell Road from Railroad Crossing to River Oaks Drive, on White Rock City Drive from SH 94 to Y Intersection, on Denman Lane from FM 356 to Turnaround, on Arndt Lane from FM 356 to Turnaround, on Skains Lane from FM 356 to Dead End, on Barker Lane from FM 356 to Cul-de-sac, on Bells Camp Road from Highway 19 to Turnaround, Winding Creek Drive from Darrell Hall Drive to Tic-Toc Lane, on Lake L Road from FM 356 to Winding Creek Road, on VFW Parking Lot from 400 W. Caroline Dr. to Trinity, Tx, on Lake "L" Road from FM 356 to Winding Cr. Rd., on



Trinity Lady Park Rd. from Irby Ln. to Jack Scheffer Rd., on Westville Rd. from SH 94 to Groveton Flat Prairie Road, on Friday Rd. from SH 94 to FM 1280, on Glendale Cementary Rd. from SH 94 to Glendale Loop, on N. Mill Pond Rd. from Company Store Road to end of pavement, on Lakeview Dr. from SH 19 to E. Lakeview Dr., on Hickory Flat from Beef Road to Magee Bend, on Walter Dial Rd. from SH 94 to FM 3154, on Willis Rd. from FM 233 to Chic Watson Rd., on Chic Watson Rd. from FM 233 to FM 357, on Helmic - Applesprings from FM 357 to SH 94, on Womack Rd. from FM 2262 to end of pavement, on Groveton Flat Praire Rd. from US 287 to FM 1280, on Carlton Loop from FM 2262 to FM 2262, on North Cedar Rd. from FM 2501 to New Church Rd., on County Line Rd. from FM 357 to County Line Cementary Rd, on Magee Bend Loop from SH 94 to end of pavement, on Dominy Rd. from FM 358 to end of pavement, on Ashworth Road from FM 358 to Prairie Road, and on Reese Road from Louisville Road to Cross Road in Trinity County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Activity Progress Narrative:

The Trinity County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6336/351067 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220189-6-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/18/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$105,122.66 |
| Total Budget | \$0.00 | \$105,122.66 |
| Total Obligated | \$146.41 | \$105,122.66 |
| Total Funds Drawdown | \$146.41 | \$102,122.66 |
| Program Funds Drawdown | \$146.41 | \$102,122.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$146.41 | \$102,122.66 |
| Trinity County | \$146.41 | \$102,122.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate and expand approximately twenty-six thousand square feet (26,000 s.f.) of existing parking lot with flex base material, cement stabilized with HMAC surface course overlay. Proposed improvements will provide for sheet flow drainage away from the facility and the required number of parking spaces for the facility to function. Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas

Activity Progress Narrative:

The Trinity County neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220191-10-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$583,962.85 |
| Total Budget | \$0.00 | \$583,962.85 |
| Total Obligated | \$0.00 | \$583,962.85 |
| Total Funds Drawdown | \$0.00 | \$583,962.85 |
| Program Funds Drawdown | \$0.00 | \$583,962.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$583,962.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a building with reinforced concrete slab, plumbing system, electrical system, telecommunications system, heating, ventilating, and air conditioning (HVAC) system, ADA compliant kitchen, restroom facilities, interior finish out, and perform site work associated with construction. The building will be used as a fully functional fire protection facility. Installation of this new facility will ensure adequate fire protection for the City. Construction shall take place at the Fire Station located on 305 North Wheeler Street in Colmesneil, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fire Station located on 305 North Wheeler Street in Colmesneil, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1212 | 2927 | 0/0 | 1212/1212 | 2927/2927 | 41.41 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR 1325

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$194,626.34 |
| Total Budget | \$0.00 | \$194,626.34 |
| Total Obligated | \$0.00 | \$194,626.34 |
| Total Funds Drawdown | \$0.00 | \$194,626.34 |
| Program Funds Drawdown | \$0.00 | \$194,626.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$194,626.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply Hot Mix Asphalt Concrete (HMAC) or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 1325 from County Road 1300 to 3,200 feet Northwest in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 1325 from County Road 1300 to 3,200 feet Northwest in Tyler County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

3250/3250

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 491 | 1748 | 0/0 | 491/491 | 1748/1748 | 28.09 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR 2375

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$240,016.88 |
| Total Budget | \$0.00 | \$240,016.88 |
| Total Obligated | \$0.00 | \$240,016.88 |
| Total Funds Drawdown | \$0.00 | \$240,016.88 |
| Program Funds Drawdown | \$0.00 | \$240,016.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$240,016.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape and re-compact existing roadway, furnish and install stabilized subgrade with lime for subgrade stabilization as required, and gravel base material. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 2375 from US 287 to County Road 4220 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 2375 from US 287 to County Road 4220 in Tyler County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 8665/8665 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 183 | 638 | 0/0 | 183/183 | 638/638 | 28.68 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR 2770/CR2775

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,033,753.41 |
| Total Budget | \$0.00 | \$1,033,753.41 |
| Total Obligated | \$0.00 | \$1,033,753.41 |
| Total Funds Drawdown | \$0.00 | \$1,033,753.41 |
| Program Funds Drawdown | \$0.00 | \$1,033,753.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,033,753.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall also install new box culverts, remove debris from drainage ditches as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 2770 at the intersection of County Road 2770 and Turkey Creek, on County Road 2770 at the intersection of County Road 2770 and East Branch Creek, and on County Road 2775 from US Highway 69 to FM 1632 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Tyler County, Texas: on County Road 2770 at the intersection of County Road 2770 and Turkey Creek, on County Road 2770 at the intersection of County Road 2770 and East Branch Creek, and on County Road 2775 from US Highway 69 to FM 1632 in Tyler County, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 10629/10460 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 513 | 1295 | 0/0 | 513/513 | 1295/1295 | 39.61 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR 4005

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$81,761.49 |
| Total Budget | \$0.00 | \$81,761.49 |
| Total Obligated | \$0.00 | \$81,761.49 |
| Total Funds Drawdown | \$0.00 | \$81,761.49 |
| Program Funds Drawdown | \$0.00 | \$81,761.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$81,761.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4005 from Us 190 to FM 1746 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4005 from Us 190 to FM 1746 in Tyler County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1536/1536 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 549 | 982 | 0/0 | 549/549 | 982/982 | 55.91 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR 4650

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$394,309.20 |
| Total Budget | \$0.00 | \$394,309.20 |
| Total Obligated | \$0.00 | \$394,309.20 |
| Total Funds Drawdown | \$0.00 | \$394,309.20 |
| Program Funds Drawdown | \$0.00 | \$394,309.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$394,309.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4650 from FM 92 to County Road 4625 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4650 from FM 92 to County Road 4625 in Tyler County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Linear feet of Public

0

10531/10531

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 833 | 2047 | 0/0 | 833/833 | 2047/2047 | 40.69 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR 4700/CT4550

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$884,307.40 |
| Total Budget | \$0.00 | \$884,307.40 |
| Total Obligated | \$0.00 | \$884,307.40 |
| Total Funds Drawdown | \$0.00 | \$884,307.40 |
| Program Funds Drawdown | \$0.00 | \$884,307.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$884,307.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4700 from 1 mile East of FM 92 to County Road 4726 (Oil Camp Road, County Road 4550 from FM 92 to County Road 4555, and on County Road 4375 from just East of County Road 4378 to Bridge at Beech Creek in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4700 from 1 mile East of FM 92 to County Road 4726 (Oil Camp Road, County Road 4550 from FM 92 to County Road 4555, and on County Road 4375 from just East of County Road 4378 to Bridge at Beech Creek in Tyler County, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 20852/20852 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 584 | 1289 | 0/0 | 584/584 | 1289/1289 | 45.31 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR near Doucette

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$618,974.89 |
| Total Budget | \$0.00 | \$618,974.89 |
| Total Obligated | \$0.00 | \$618,974.89 |
| Total Funds Drawdown | \$0.00 | \$618,974.89 |
| Program Funds Drawdown | \$0.00 | \$618,974.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$618,974.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized sub-grade with lime for sub-grade stabilization; install crushed flexible base and prime coat as required; and HMAC, oil sand or seal coat surface as applicable. Contractor shall remove debris from drainage ditches and culverts as required, replace bridge structure, and perform site work associated with construction. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Tyler County, Texas: on County Road 3200 (Bridge Replacement) 500 feet East of US 69 at the intersection of County Road 3200 and Wolf Creek; on County Road 3030 from US 69 to County Road 3035, on County Road 3035 from US 69 to County Road 3050; on County Road 3050 from US 69 to South and East approximately 1 mile; on County Road 3051 from County Road 3050 to Northeast; on County Road 3053 from US 69 to County Road 3100; on County Road 3100 from US 69 to end of road; on County Road 3055 from County Road 3050 to end of road; on County Road 3060 from County Road 3050 to end of road; and on County Road 3065 from County Road 3050 to end of road in Tyler County, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 11432/11332 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 264 | 596 | 0/0 | 264/264 | 596/596 | 44.30 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-Cr near Spurger

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$604,768.47 |
| Total Budget | \$0.00 | \$604,768.47 |
| Total Obligated | \$0.00 | \$604,768.47 |
| Total Funds Drawdown | \$0.00 | \$604,768.47 |
| Program Funds Drawdown | \$0.00 | \$604,768.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$604,768.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or chip seal surface. Contractor shall remove debris from drainage ditches and culverts as required, replace bridge structure, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4120 from FM 92 looping South and East to FM 92, on County Road 4125 from County Road 4120 to South, and on County Road 4120 (Bridge Replacement) at the intersection or County Road 4120 and Camp Branch Creek in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4120 from FM 92 looping South and East to FM 92, on County Road 4125 from County Road 4120 to South, and on County Road 4120 (Bridge Replacement) at the intersection or County Road 4120 and Camp Branch Creek in Tyler County, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 13055/13055 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1003 | 1751 | 0/0 | 1003/1003 | 1751/1751 | 57.28 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-MLK Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,049,143.93 |
| Total Budget | \$0.00 | \$1,049,143.93 |
| Total Obligated | \$0.00 | \$1,049,143.93 |
| Total Funds Drawdown | \$0.00 | \$1,049,143.93 |
| Program Funds Drawdown | \$0.00 | \$1,049,143.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,049,143.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on MLK Road from FM 1943 looping North, East and South to FM 1943 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on MLK Road from FM 1943 looping North, East and South to FM 1943 in Tyler County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

28990/28990

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 452 | 1097 | 0/0 | 452/452 | 1097/1097 | 41.20 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220196-1a-Fairgrounds

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Walker County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$91,403.57 |
| Total Budget | \$0.00 | \$91,403.57 |
| Total Obligated | \$61.07 | \$91,403.57 |
| Total Funds Drawdown | \$3,808.17 | \$91,403.57 |
| Program Funds Drawdown | \$3,808.17 | \$91,403.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,808.17 | \$91,403.57 |
| Walker County | \$3,808.17 | \$91,403.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-178-000-7291: Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water production facility and uninterrupted water service. Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas

Activity Progress Narrative:

During the reporting period, Walker County Fairgrounds water facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220196-1a-Falba Plant

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Walker County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,635.56 |
| Total Budget | \$0.00 | \$55,635.56 |
| Total Obligated | \$61.06 | \$55,635.56 |
| Total Funds Drawdown | \$4,027.46 | \$55,635.56 |
| Program Funds Drawdown | \$4,027.46 | \$55,635.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,027.46 | \$55,635.56 |
| Walker County | \$4,027.46 | \$55,635.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred forty to one hundred sixty kilowatt (140 - 160 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989/FM 247 in Walker County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989 & FM 247 in Walker County, Texas.

Activity Progress Narrative:

During the reporting period, Walker County Falba Plant water facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220196-1a-Riverside Well 13

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Walker County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,470.94 |
| Total Budget | \$0.00 | \$81,470.94 |
| Total Obligated | \$61.07 | \$81,470.94 |
| Total Funds Drawdown | \$3,387.57 | \$81,470.94 |
| Program Funds Drawdown | \$3,387.57 | \$81,470.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,387.57 | \$81,470.94 |
| Walker County | \$3,387.57 | \$81,470.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty to one hundred forty kilowatt (120 kW - 140 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the Riverside WSC Well 13 located just off Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane/Falk Street intersection in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Riverside WSC Well 13 located along Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane & Falk Street in Huntsville, Texas.

Activity Progress Narrative:

During the reporting period, Walker County Riverside Well 13 water facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220196-1a-Watson Lake

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/29/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Walker County

Program Income Account:

newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$95,852.27 |
| Total Budget | \$0.00 | \$95,852.27 |
| Total Obligated | \$61.08 | \$95,852.27 |
| Total Funds Drawdown | \$3,483.58 | \$95,852.27 |
| Program Funds Drawdown | \$3,483.58 | \$95,852.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,483.58 | \$95,852.27 |
| Walker County | \$3,483.58 | \$95,852.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-178-000-7291: Contractor shall purchase and install one (1) forty to eighty kilowatt (40 - 80 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas.

Activity Progress Narrative:

During the reporting period, Walker County Watson Lake water facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220208-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Woodville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$898,392.99 |
| Total Budget | \$0.00 | \$898,392.99 |
| Total Obligated | \$17.57 | \$898,392.99 |
| Total Funds Drawdown | \$57,191.07 | \$707,833.22 |
| Program Funds Drawdown | \$57,191.07 | \$707,833.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$57,191.07 | \$707,833.22 |
| Woodville | \$57,191.07 | \$707,833.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a pump, well control electrical panel, casing and pump piping, and a test well for new water well. Contractor shall also install approximately three thousand nine hundred linear feet (3,900 lf) of new raw water line. Proposed improvements will address failure of the affected system by supplementing the declining water production from the existing water well. Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas

Activity Progress Narrative:

During the reporting period, Woodville water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220209-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Jamaica Beach

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$388,758.03 |
| Total Budget | \$0.00 | \$388,758.03 |
| Total Obligated | \$0.00 | \$388,758.03 |
| Total Funds Drawdown | \$0.00 | \$388,758.03 |
| Program Funds Drawdown | \$0.00 | \$388,758.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$388,758.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a citywide SCADA communication system to monitor the Wastewater Treatment Plant (WWTP) and seven (7) wastewater lift stations. A receiver will be stationed at the WWTP and transmitters will be located at all seven (7) lift stations throughout the City. Contractor shall also raise all seven (7) lift station and WWTP electrical controls, provide disinfecting equipment and water pump at the WWTP, raise the wet well walls of the WWTP main lift station, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will allow the City to monitor the sewer facilities and provide uninterrupted sewer service. Construction shall take place at the Jamaica Beach WWTP at 16611 Marina Drive, San Luis Pass Road Lift Station at 16708 San Luis Pass Road, Flamingo Way Lift Station at 16730 Flamingo Way, Ponce De Leon Lift Station at 16730 Ponce De Leon Road, Bayside Way Lift Station on 4115 West Bayside Way, Jolly Roger Road Lift Station #1 on 4221½ Jolly Roger Road, Jolly Roger Road Lift Station #2 on 4455 Jolly Roger Road, and Jamaica Cove Lift Station on 4834 Jamaica Cove in Jamaica Beach, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Jamaica Beach, Texas: at the Jamaica Beach WWTP at 16611 Marina Drive, San Luis Pass Road Lift Station at 16708 San Luis Pass Road, Flamingo Way Lift Station at 16730 Flamingo Way, Ponce De Leon Lift Station at 16730 Ponce De Leon Road, Bayside Way Lift Station on 4115 West Bayside Way, Jolly Roger Road Lift Station #1 on 4221½ Jolly Roger Road, Jolly Roger Road Lift Station #2 on 4455 Jolly Roger Road, and Jamaica Cove Lift Station on 4834 Jamaica Cove.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of public facilities | | 0 | | 8/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 282 | 1075 | 0/0 | 282/282 | 1075/1075 | 26.23 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220209-4-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 11/13/2012
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Jamaica Beach

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$258,488.03 |
| Total Budget | \$0.00 | \$258,488.03 |
| Total Obligated | \$0.00 | \$258,488.03 |
| Total Funds Drawdown | \$0.00 | \$258,488.03 |
| Program Funds Drawdown | \$0.00 | \$258,488.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$258,488.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and/or rehabilitate failed pavement sections including base reconstruction, Hot Mix Asphaltic Concrete surface, apply chip seal, provide other associated appurtenances, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along various roadways in Jamaica Beach, Texas: on John Davis Road from Buccaneer Drive to Street End for approximately 815 linear feet, on Henry Morgan Road from Bob Smith Road to Buccaneer Drive for approximately 1230 linear feet, on Francis Drake Road from Buccaneer Drive to Street End for approximately 800 linear feet, and on Flamingo Way from Bob Smith Road to Street End for approximately 1720 linear feet, in Jamaica Beach, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Jamaica Beach, Texas: on John Davis Road from Buccaneer Drive to Street End, on Henry Morgan Road from Bob Smith Road to Buccaneer Drive, on Francis Drake Road from Buccaneer Drive to Street End, and on Flamingo Way from Bob Smith Road to Street End, in Jamaica Beach, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4680/4562 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 12 | 53 | 0/0 | 12/12 | 53/53 | 22.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220210-1b-LS 1

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

New Summerfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$75,578.73 |
| Total Budget | \$0.00 | \$75,578.73 |
| Total Obligated | \$24.06 | \$75,578.73 |
| Total Funds Drawdown | \$24.06 | \$65,414.93 |
| Program Funds Drawdown | \$24.06 | \$65,414.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24.06 | \$65,414.93 |
| New Summerfield | \$24.06 | \$65,414.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas.

Activity Progress Narrative:

The New Summerfield Lift Station 1 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | DRS220210-1b-LS 2 |
| Activity Title: | ETCOG |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/13/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$75,468.71 |
| Total Budget | \$0.00 | \$75,468.71 |
| Total Obligated | \$24.05 | \$75,468.71 |
| Total Funds Drawdown | \$24.05 | \$68,522.91 |
| Program Funds Drawdown | \$24.05 | \$68,522.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24.05 | \$68,522.91 |
| New Summerfield | \$24.05 | \$68,522.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas.

Activity Progress Narrative:

The New Summerfield Lift Station 2 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | DRS220210-1b-LS 3 |
| Activity Title: | ETCOG |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/13/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$74,965.71 |
| Total Budget | \$0.00 | \$74,965.71 |
| Total Obligated | \$24.05 | \$74,965.71 |
| Total Funds Drawdown | \$24.05 | \$69,333.31 |
| Program Funds Drawdown | \$24.05 | \$69,333.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24.05 | \$69,333.31 |
| New Summerfield | \$24.05 | \$69,333.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW- 50 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

The New Summerfield Lift Station 3 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | DRS220210-1b-LS 5 |
| Activity Title: | ETCOG |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

New Summerfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$87,705.73 |
| Total Budget | \$0.00 | \$87,705.73 |
| Total Obligated | \$24.07 | \$87,705.73 |
| Total Funds Drawdown | \$24.07 | \$76,893.33 |
| Program Funds Drawdown | \$24.07 | \$76,893.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24.07 | \$76,893.33 |
| New Summerfield | \$24.07 | \$76,893.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) thirty to sixty kilowatt (30 - 60 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #5 located West of Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #5 located West off Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

The New Summerfield Lift Station 5 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | DRS220210-1b-LS 6 |
| Activity Title: | ETCOG |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/13/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$87,966.73 |
| Total Budget | \$0.00 | \$87,966.73 |
| Total Obligated | \$24.06 | \$87,966.73 |
| Total Funds Drawdown | \$24.06 | \$80,861.63 |
| Program Funds Drawdown | \$24.06 | \$80,861.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24.06 | \$80,861.63 |
| New Summerfield | \$24.06 | \$80,861.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to forty kilowatt (20 - 40 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

The New Summerfield Lift Station 6 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220210-4-

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/12/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

New Summerfield

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$305,234.06 |
| Total Budget | \$0.00 | \$305,234.06 |
| Total Obligated | \$24.07 | \$305,234.06 |
| Total Funds Drawdown | \$234,264.37 | \$269,124.36 |
| Program Funds Drawdown | \$234,264.37 | \$269,124.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$234,264.37 | \$269,124.36 |
| New Summerfield | \$234,264.37 | \$269,124.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform full reconstruction of existing roadways including subgrade stabilization, install flexible base and asphalt surface pavement. Construction will also include driveway approaches, re-vegetation of the non-paved ROW, and other site work associated with construction. Proposed improvement will restore the capacity of the street and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Construction shall take place at the following locations: Haws Road from US HWY 79 to US HWY 110; Gin Road from Intersection of CR 4729 TO South.

Activity Progress Narrative:

The New Summerfield Gin Road/Haws Road project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 5/3700 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-1a-Deepwater

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$429,682.16 |
| Total Budget | \$0.00 | \$429,682.16 |
| Total Obligated | \$140.48 | \$429,682.16 |
| Total Funds Drawdown | \$3,438.23 | \$356,144.66 |
| Program Funds Drawdown | \$3,438.23 | \$356,144.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,438.23 | \$356,144.66 |
| Pasadena | \$3,438.23 | \$356,144.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, and one (1) permanently-affixed generator ranging in size from three hundred to five hundred kilowatt (300 - 500 kW) with transfer switch, foundations, metal building to house the booster pumps, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining power to the pumps and pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Deepwater water facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220212-1a-Garner Rd.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$638,127.17 |
| Total Budget | \$0.00 | \$638,127.17 |
| Total Obligated | \$140.48 | \$638,127.17 |
| Total Funds Drawdown | \$13,273.73 | \$571,557.17 |
| Program Funds Drawdown | \$13,273.73 | \$571,557.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,273.73 | \$571,557.17 |
| Pasadena | \$13,273.73 | \$571,557.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps; metal pump building; rehabilitate the existing onsite water well consisting of; video inspection, acid cleaning of the screens and testing of motors for reliability; and perform site work associated with construction. Contractor shall also purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch to power the booster pumps. The proposed improvements will ensure continuous operation of the booster pumps, and provide pressure to the system and uninterrupted water service. Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Garner Road water facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220212-1a-Pansy Rd.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,972,459.68 |
| Total Budget | \$0.00 | \$1,972,459.68 |
| Total Obligated | \$140.50 | \$1,972,459.68 |
| Total Funds Drawdown | \$140.50 | \$1,810,092.18 |
| Program Funds Drawdown | \$140.50 | \$1,810,092.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$140.50 | \$1,810,092.18 |
| Pasadena | \$140.50 | \$1,810,092.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish an existing two-hundred fifty thousand gallon (250,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank (GST), two (2) eight hundred gallon per minute (800 gpm) booster pumps and purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch, foundations, and metal building to house the generator. In addition, Contractor shall rehabilitate the existing onsite water well (consisting of video inspection, acid cleaning of the screens, and testing of motors for reliability) and perform other site work associated with construction. The proposed improvements will address the failure of the affected system by increasing available water supply and storage, and maintaining and stabilizing the systems pressure. Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Pansy Road water facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220212-1a-Red Bluff

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$341,758.18 |
| Total Budget | \$0.00 | \$341,758.18 |
| Total Obligated | \$140.49 | \$341,758.18 |
| Total Funds Drawdown | \$3,527.49 | \$192,138.67 |
| Program Funds Drawdown | \$3,527.49 | \$192,138.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,527.49 | \$192,138.67 |
| Pasadena | \$3,527.49 | \$192,138.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, one (1) permanently-affixed generator ranging in size from two hundred to three hundred kilowatt (200 - 300 kW) with transfer switch, a building enclosure to house the booster pumps, foundations, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining and ensuring power to the pumps and continuous pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Red Bluff water facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220212-1a-Wafer St. Grod

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,079,721.59 |
| Total Budget | \$0.00 | \$2,079,721.59 |
| Total Obligated | \$140.50 | \$2,079,721.59 |
| Total Funds Drawdown | \$17,842.00 | \$1,785,581.94 |
| Program Funds Drawdown | \$17,842.00 | \$1,785,581.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,842.00 | \$1,785,581.94 |
| Pasadena | \$17,842.00 | \$1,785,581.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish an existing five hundred thousand gallon (500,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank, two (2) booster pumps, motor control center, metal pump building, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install one (1) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generator with transfer switch to power the booster pumps. Installation of the backup generator and storage tank will ensure continuous operation of the pumps and an uninterrupted potable water supply. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Wafer Street ground water facilities had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS220212-1b-New Vince Bayou WWTP |
| Activity Title: | HGAC |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
07/17/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,336,234.12 |
| Total Budget | \$0.00 | \$1,336,234.12 |
| Total Obligated | \$140.49 | \$1,336,234.12 |
| Total Funds Drawdown | \$10,038.24 | \$1,217,625.51 |
| Program Funds Drawdown | \$10,038.24 | \$1,217,625.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,038.24 | \$1,217,625.51 |
| Pasadena | \$10,038.24 | \$1,217,625.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one thousand seven hundred fifty kilowatt (1,750 kW) generator with automatic transfer switch, pad, metal building enclosure, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena New Vince Bayou WWTP sewer facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-1b-Richey Rd.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,057,556.07 |
| Total Budget | \$0.00 | \$1,057,556.07 |
| Total Obligated | \$140.48 | \$1,057,556.07 |
| Total Funds Drawdown | \$140.48 | \$996,741.93 |
| Program Funds Drawdown | \$140.48 | \$996,741.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$140.48 | \$996,741.93 |
| Pasadena | \$140.48 | \$996,741.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-483-000-6649: Contractor shall purchase and install approximately two thousand one hundred sixty linear feet (2,160 LF) of new sixteen inch to twenty-four inch (16 - 24 in.) sanitary sewer force main to replace the existing sanitary sewer force main, perform associated pavement repairs, and perform other site work associated with construction. The proposed improvement will address failure of the existing system and provide a more adequate and reliable sanitary sewer system. Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street.

Activity Progress Narrative:

The Pasadena Richey Road sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1910/2160 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220212-1b-Upgrade Vista Trunk

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,001,316.71 |
| Total Budget | \$0.00 | \$2,001,316.71 |
| Total Obligated | \$140.50 | \$2,001,316.71 |
| Total Funds Drawdown | \$140.50 | \$1,717,717.31 |
| Program Funds Drawdown | \$140.50 | \$1,717,717.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$140.50 | \$1,717,717.31 |
| Pasadena | \$140.50 | \$1,717,717.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-483-000-6649: Contractor shall install a Cure-in-Place liner to rehabilitate approximately twelve thousand two hundred twenty linear feet (12,220 LF) of the existing sanitary sewer trunk line ranging in size from twenty-one to thirty-six inches (21 - 36 in.), upgrade associated manholes, repair streets and perform site work associated with construction. The proposed improvements will address failure of the affected system by providing a reliable water tight conduit to transfer raw sewage through the system. Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas.

Activity Progress Narrative:

The Pasadena Upgrade Vista Trunk sewer facilities construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1910/12220 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220212-1b-Vista St. LS

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$722,616.69 |
| Total Budget | (\$98,782.00) | \$722,616.69 |
| Total Obligated | \$140.48 | \$722,616.69 |
| Total Funds Drawdown | \$140.48 | \$722,616.69 |
| Program Funds Drawdown | \$140.48 | \$722,616.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$140.48 | \$722,616.69 |
| Pasadena | \$140.48 | \$722,616.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) new one hundred fifty to two hundred fifty horse power (150 hp - 250 hp) pump, replace electrical controls (panel), piping and valves to accommodate the external pump, reline the wet well, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Vista Street Lift Station sewer facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS220212-31-Citywide Drainage Study |
| Activity Title: | HGAC |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$214,949.69 |
| Total Budget | \$0.00 | \$214,949.69 |
| Total Obligated | \$140.48 | \$214,949.69 |
| Total Funds Drawdown | \$140.48 | \$214,949.69 |
| Program Funds Drawdown | \$140.48 | \$214,949.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$140.48 | \$214,949.69 |
| Pasadena | \$140.48 | \$214,949.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a citywide study of the City's drainage features to determine the areas and the facilities requiring upgrading or expansion, or other improvements such as detention facilities or pumping stations. Results of the study will identify areas and facilities requiring drainage improvements.

Location Description:

City wide - Pasadena, Texas

Activity Progress Narrative:

The Pasadena Citywide Drainage Study planning project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-31-Citywide Evac Route

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$214,949.68 |
| Total Budget | \$0.00 | \$214,949.68 |
| Total Obligated | \$140.48 | \$214,949.68 |
| Total Funds Drawdown | \$140.48 | \$214,949.68 |
| Program Funds Drawdown | \$140.48 | \$214,949.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$140.48 | \$214,949.68 |
| Pasadena | \$140.48 | \$214,949.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-483-000-6649: Contractor shall conduct a traffic signal study to analyze the timing and operations of the existing citywide traffic signal system, plus the signals on the major thoroughfares leading away from the city. The results of the study will provide a signal timing plan for use during emergency events in order to improve traffic flow out of the area.

Location Description:

Citywide - Pasadena, Texas

Activity Progress Narrative:

The Pasadena Citywide Evacuation Route planning project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-5-Cotton Patch Bayou

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,710,607.14 |
| Total Budget | \$0.00 | \$2,710,607.14 |
| Total Obligated | \$140.49 | \$2,710,607.14 |
| Total Funds Drawdown | \$140.49 | \$2,568,408.14 |
| Program Funds Drawdown | \$140.49 | \$2,568,408.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$140.49 | \$2,568,408.14 |
| Pasadena | \$140.49 | \$2,568,408.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a 48-inch storm sewer outfall trunk line along Thomas Avenue, install reinforced concrete pipe and approximately 20 storm sewer inlets, reconstruct roadway as needed, and perform site work associated with construction. Construction shall take place along Thomas Avenue (Trunk Line/Storm Sewer) from west of Alvin Street on south side of Thomas Avenue to east of James Street on south side of Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Thomas Avenue (Trunk Line/Storm Sewer) from west of Alvin Street on south side of Thomas Avenue to east of James Street on south side of Thomas Avenue

Activity Progress Narrative:

The Pasadena Cotton Patch Bayou flood and drainage facilities was no longer required and removed from grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-5-Martha Ditch

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,046,949.82 |
| Total Budget | \$0.00 | \$1,046,949.82 |
| Total Obligated | \$140.48 | \$1,046,949.82 |
| Total Funds Drawdown | \$140.48 | \$1,025,826.72 |
| Program Funds Drawdown | \$140.48 | \$1,025,826.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$140.48 | \$1,025,826.72 |
| Pasadena | \$140.48 | \$1,025,826.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-483-000-6649: Contractor shall clear, re-grade and install approximately two thousand fifty linear feet (2,050 LF) of concrete lining for existing drainage ditch, and shall perform associated pavement repair and other site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas.

Activity Progress Narrative:

The Pasadena Martha Ditch flood and drainage facilities construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Allie Payne/Pine Bluff

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$877,575.77 |
| Total Budget | \$0.00 | \$877,575.77 |
| Total Obligated | \$22.15 | \$877,575.77 |
| Total Funds Drawdown | \$258,156.16 | \$679,481.55 |
| Program Funds Drawdown | \$258,156.16 | \$679,481.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$258,156.16 | \$679,481.55 |
| Orange County | \$258,156.16 | \$679,481.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

"Contractor shall remove existing non-conforming tank car structures and replace with conforming pre-cast concrete box culverts. Contractor shall Remove Two (2) eight foot (8 ft.) diameter tank cars and Replace with box culverts or single span bridge structure twenty to twenty six feet (20-26') wide on Allie Payne Street. Contractor shall Remove One (1) six foot (6 ft.) diameter tank car and Replace with box culverts or single span bridge structure twenty to twenty six feet (20-26') wide on Pine Bluff. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, Orange County Allie Payne and Pine Bluff street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Bessie Heights-Bridge

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,241,262.48 |
| Total Budget | \$0.00 | \$2,241,262.48 |
| Total Obligated | \$22.15 | \$2,241,262.48 |
| Total Funds Drawdown | \$19,692.11 | \$2,111,860.18 |
| Program Funds Drawdown | \$19,692.11 | \$2,111,860.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,692.11 | \$2,111,860.18 |
| Orange County | \$19,692.11 | \$2,111,860.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing non-conforming structures (tank car and concrete) and replace with conforming precast concrete box culverts. Construction shall take place on 9443 Bessie Heights - remove one 15.9 ft. x 21.4 ft. x 8 ft. box culvert and replace with box culverts 20 - 20 ft. wide, on 9258 Bessie Heights - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, on 8338 Bessie Heights - remove one 12.3 ft. x 21.5 ft. x 8 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM 1442, 1.9 mile Bessie Heights - remove one 4 ft. x 21.5 ft. x 3.5 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on 1.9 mile Bessie Heights - remove 4 ft. x 21 ft. x 4.5 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on 7051 Bessie Heights - remove two 9 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, Evergreen Street - remove two 7 ft. diameter tank cars and replace with box culverts or single span bridge structure 20 - 26 ft. wide, on Greenbriar Street - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, on Yaupon Street - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch - remove 60 ft. x 20 ft. wooden bridge structure and replace with a 75 ft. x 26 ft. reinforced concrete beam structure - in Orange County, Texas. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Orange County, Texas: 443 Bessie Heights, 9258 Bessie Heights, 8338 Bessie Heights, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM



1442, 1.9 mil Bessie Heights, 7051 Bessie Heights, Evergreen Street, Greenbriar Street, Yaupon Street, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, Orange County Bessie Heights and Bridge street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS220214-4-Lane of the Oaks-Bridge |
| Activity Title: | SETRPC |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$384,871.81 |
| Total Budget | \$0.00 | \$384,871.81 |
| Total Obligated | \$22.15 | \$384,871.81 |
| Total Funds Drawdown | \$22.15 | \$369,451.81 |
| Program Funds Drawdown | \$22.15 | \$369,451.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.15 | \$369,451.81 |
| Orange County | \$22.15 | \$369,451.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

"Contractor shall remove existing nineteen foot by sixteen foot (19 ft. x 16 ft.) wooden bridge structure and replace with box culverts twenty to twenty six feet (20-26) wide including pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of the bridge/crossing for primary access and emergency vehicle use. Construction will take place on Lane of the Oaks at Coon's Bayou just east of Hwy 62 in Orange County, Texas. Improvement shall address direct damage caused by Hurricane Ike."

Location Description:

Construction will take place on Lane of the Oaks at Coon's Bayou just east of Hwy 62 in Orange County, Texas

Activity Progress Narrative:

Orange County Lane of the Oaks Bridge street improvements

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 150 | 150/300 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Near Bridge City

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,228,805.81 |
| Total Budget | \$0.00 | \$1,228,805.81 |
| Total Obligated | \$22.15 | \$1,228,805.81 |
| Total Funds Drawdown | \$158.15 | \$1,079,841.13 |
| Program Funds Drawdown | \$158.15 | \$1,079,841.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$158.15 | \$1,079,841.13 |
| Orange County | \$158.15 | \$1,079,841.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct existing County roadways to their original width; work includes installation of new road base material as required, asphalt prime coat as required, Hot Mix Asphaltic Concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Victory Circle from Hwy 87 to Hwy 87, on Gaylynn Drive from Hwy 87 to Patillo Road, on Briggs Drive from Hwy 87 to Patillo Road, on Kingfisher Street from Audobon Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Country Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to end of road, on Fishhook Lane from County Lane to McKnight Road, on McKnight Road from north end of road to south end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Patillo Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victory Lane from Patillo Road to end of road, and on Highlander Drive from Patillo Road to Patillo Circle in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.



Location Description:

Construction shall take place on Victory Circle from Hwy 87 to Hwy 87, on Gaylynn Drive from Hwy 87 to Patillo Road, on Briggs Drive from Hwy 87 to Patillo Road, on Kingfisher Street from Audobon Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Country Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to end of road, on Fishhook Lane from County Lane to McKnight Road, on McKnight Road from north end of road to south end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Patillo Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victory Lane from Patillo Road to end of road, and on Highlander Drive from Patillo Road to Patillo Circle in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, Orange County Near Bridge City street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220214-4-Near Vidor

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$134,934.71 |
| Total Budget | \$0.00 | \$134,934.71 |
| Total Obligated | \$22.14 | \$134,934.71 |
| Total Funds Drawdown | \$41.47 | \$127,259.87 |
| Program Funds Drawdown | \$41.47 | \$127,259.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$41.47 | \$127,259.87 |
| Orange County | \$41.47 | \$127,259.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-139-000-7217: Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, Orange County Near Vidor street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Precinct 1

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$371,656.14 |
| Total Budget | \$0.00 | \$371,656.14 |
| Total Obligated | \$22.14 | \$371,656.14 |
| Total Funds Drawdown | \$22.14 | \$359,510.79 |
| Program Funds Drawdown | \$22.14 | \$359,510.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.14 | \$359,510.79 |
| Orange County | \$22.14 | \$359,510.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, Orange County Precinct 1 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Precinct 2

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$335,309.71 |
| Total Budget | \$0.00 | \$335,309.71 |
| Total Obligated | \$22.15 | \$335,309.71 |
| Total Funds Drawdown | \$5,186.01 | \$321,595.56 |
| Program Funds Drawdown | \$5,186.01 | \$321,595.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,186.01 | \$321,595.56 |
| Orange County | \$5,186.01 | \$321,595.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways throughout Orange County, Texas: on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road.

Activity Progress Narrative:

During the reporting period, Orange County Precinct 2 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Precinct 4

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$313,035.30 |
| Total Budget | \$0.00 | \$313,035.30 |
| Total Obligated | \$22.15 | \$313,035.30 |
| Total Funds Drawdown | \$5,306.39 | \$300,024.90 |
| Program Funds Drawdown | \$5,306.39 | \$300,024.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,306.39 | \$300,024.90 |
| Orange County | \$5,306.39 | \$300,024.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, Orange County Precinct 4 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220215-20-

Activity Title: SETRPC

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

10/16/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

West Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$310,777.06 |
| Total Budget | \$0.00 | \$310,777.06 |
| Total Obligated | \$98.82 | \$310,777.06 |
| Total Funds Drawdown | \$5,775.12 | \$222,754.50 |
| Program Funds Drawdown | \$5,775.12 | \$222,754.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,775.12 | \$222,754.50 |
| West Orange | \$5,775.12 | \$222,754.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish, clear, and dispose of residential structures located throughout the city. As a pre-measure to the demolition work, the Contractor shall file liens on the affected properties. Proposed demolition will remove residences that are not structurally sound, thereby removing a health hazard to the surrounding residents. Improvements shall take place at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2431 Smith Street, 1003 Albany Street, 2019 Bonnie Street, 2007 Crabtree Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, and 1015 Lansing Street within the city limits of West Orange, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Improvements shall take place at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2431 Smith Street, 1003 Albany Street, 2019 Bonnie Street, 2007 Crabtree Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, and 1015 Lansing Street within the city limits of West Orange, Texas.

Activity Progress Narrative:

The West Orange clearance and demolition construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 11/16 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220215-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/21/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

West Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$333,710.77 |
| Total Budget | \$0.00 | \$333,710.77 |
| Total Obligated | \$98.81 | \$333,710.77 |
| Total Funds Drawdown | \$8,997.77 | \$22,633.78 |
| Program Funds Drawdown | \$8,997.77 | \$22,633.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,997.77 | \$22,633.78 |
| West Orange | \$8,997.77 | \$22,633.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall scarify and mill the existing roadway, proof roll, repair soft spots, shape, and apply prime coat and 2-course surface treatment, and perform site work associated with construction on Linda Street, from South Avenue to north end of road; on Tanglewood Streey from Linda Street to Gloria Street; on Gloria Street from South Avenue to Tanglewood Street; on Florence Street from South Avenue to Stakes Avenue; on Esther Street from South Avenue to Stakes Avenue; on Stakes Street from Carol Street to Alder Street; on Alder Street from Stakes Avenue to Macarthur Drive; on Peach Street from Bonnie Avenue to Bradford Street; on Mulberry Street from Bonnie Avenue to Bradford Street; and on Plum Street from Bonnie Ave. to Bradford Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following streets: Linda Street, from South Avenue to north end of road; Tanglewood Streey from Linda Street to Gloria Street; Gloria Street from South Avenue to Tanglewood Street; Florence Street from South Avenue to Stakes Avenue; Esther Street from South Avenue to Stakes Avenue; Stakes Street from Carol Street to Alder Street; Alder Street from Stakes Avenue to Macarthur Drive; Peach Street from Bonnie Avenue to Bradford Street; Mulberry Street from Bonnie Avenue to Bradford Street; Plum Street from Bonnie Ave. to Bradford Street.

Activity Progress Narrative:

During the reporting period, West Orange street improvements had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220215-5-Lansing

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/16/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

West Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$343,807.11 |
| Total Budget | \$0.00 | \$343,807.11 |
| Total Obligated | \$98.82 | \$343,807.11 |
| Total Funds Drawdown | \$98.82 | \$339,386.01 |
| Program Funds Drawdown | \$98.82 | \$339,386.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$98.82 | \$339,386.01 |
| West Orange | \$98.82 | \$339,386.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-133-000-7195: Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas.

Activity Progress Narrative:

The West Orange Lansing flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 180/150 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220215-5-Tanglewood

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/16/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

West Orange

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$185,938.09 |
| Total Budget | \$0.00 | \$185,938.09 |
| Total Obligated | \$98.81 | \$185,938.09 |
| Total Funds Drawdown | \$98.81 | \$183,592.69 |
| Program Funds Drawdown | \$98.81 | \$183,592.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$98.81 | \$183,592.69 |
| West Orange | \$98.81 | \$183,592.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-133-000-7195: Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas

Activity Progress Narrative:

The West Orange Tanglewood flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 165/150 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220217-1b-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pinehurst

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$254,981.77 |
| Total Budget | \$0.00 | \$254,981.77 |
| Total Obligated | \$0.00 | \$254,981.77 |
| Total Funds Drawdown | \$0.00 | \$254,981.77 |
| Program Funds Drawdown | \$0.00 | \$254,981.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$254,981.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-533-000-6791: Contractor shall rehabilitate three (3) existing lift stations by removing/replacing electrical work and miscellaneous piping, construct new concrete slabs, make structural modifications, add new wet wells, pumps, valve boxes, site fencing, hatches, and perform other site work associated with construction. Improvements will ensure proper operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations in Pinehurst, Texas: Broad Street Lift Station located on Broad Street, north the intersection of Broad Street and MacArthur Drive, 34th Street Lift Station located at the dead end of 34th Street, approximately 600 feet northwest of Martin Street and Warbler Street Lift Station located on the apex of Warbler Street curve, east of Whippoorwill Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Pinehurst, Texas: Broad Street Lift Station located on Broad Street, north the intersection of Broad Street and MacArthur Drive, 34th Street Lift Station located at the dead end of 34th Street, approximately 600 feet northwest of Martin Street and Warbler Street Lift Station located on the apex of Warbler Street curve, east of Whippoorwill Street.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1003 | 2273 | 0/0 | 1003/1003 | 2273/2273 | 44.13 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220217-4-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 07/24/2012

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Pinehurst

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$263,349.15 |
| Total Budget | \$0.00 | \$263,349.15 |
| Total Obligated | \$0.00 | \$263,349.15 |
| Total Funds Drawdown | \$0.00 | \$263,349.15 |
| Program Funds Drawdown | \$0.00 | \$263,349.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$263,349.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-533-000-6791: Contractor shall remove and replace existing single span timber bridge structure with storm drain culverts. In addition, Contractor shall perform street reconstruction, install headwalls/wingwalls, relocate utilities, and perform other site work associated with construction. Proposed improvements will restore and ensure the function of the road and bridge for primary access and emergency vehicle use. Construction shall take place on Lexington Drive approximately 400 feet Southeast of the intersection of Concord Street and Lexington Drive in Pinehurst, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Lexington Drive approximately 400 feet Southeast of the intersection of Concord Street and Lexington Drive in Pinehurst, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
 Total

Cumulative Actual Total / Expected
 Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1003 | 2273 | 0/0 | 1003/1003 | 2273/2273 | 44.13 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220218-1a-Concrete Liner

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/10/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rose City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$297,866.19 |
| Total Budget | \$0.00 | \$297,866.19 |
| Total Obligated | \$0.00 | \$297,866.19 |
| Total Funds Drawdown | \$0.00 | \$293,158.69 |
| Program Funds Drawdown | \$0.00 | \$293,158.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$293,158.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-597-000-6897: Contractor shall remove and dispose of sludge, modify piping, install a concrete liner, and perform site work, including earthwork, associated with construction. Proposed improvements will harden and armor the settling pond and allow the City to clear the surface water filtration system. Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas.

Activity Progress Narrative:

The Rose City Concrete Liner water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220218-1a-Fire Hydrant

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rose City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$194,457.59 |
| Total Budget | \$0.00 | \$194,457.59 |
| Total Obligated | \$0.00 | \$194,457.59 |
| Total Funds Drawdown | \$0.00 | \$190,345.59 |
| Program Funds Drawdown | \$0.00 | \$190,345.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$190,345.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-597-000-6897: Contractor shall disconnect/remove existing fire hydrants and install approximately twenty-five (25) new fire hydrant assemblies, install gate valves and boxes, and perform pavement repair. Proposed improvements will allow the city to provide fire protection. In addition, the new fire hydrants will be able to function if infiltrated by salt water.

Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas.

Activity Progress Narrative:

The Rose City Fire Hydrant water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 25/25 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220218-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rose City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,080,998.83 |
| Total Budget | \$0.00 | \$1,080,998.83 |
| Total Obligated | \$0.00 | \$1,080,998.83 |
| Total Funds Drawdown | \$0.00 | \$84,768.05 |
| Program Funds Drawdown | \$0.00 | \$84,768.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$84,768.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-597-000-6897: Contractor shall re-construct, scarify, re-grade, and re-shape approximately seven thousand linear feet (7,000 lf) of an existing city street to its original width. Contractor shall install flexible base, apply an asphalt prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Old US 90 (city street) from East city limits to 450 West of Canary Street in Rose City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Old US 90 (city street) from East city limits to approximately 450 ft. west of Canary Street in Rose City, Texas.

Activity Progress Narrative:

During the reporting period, Rose City street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220219-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/26/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,853,024.50 |
| Total Budget | \$0.00 | \$4,853,024.50 |
| Total Obligated | \$393.74 | \$4,853,024.50 |
| Total Funds Drawdown | \$713,087.36 | \$4,365,323.25 |
| Program Funds Drawdown | \$713,087.36 | \$4,365,323.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$713,087.36 | \$4,365,323.25 |
| Jefferson County | \$713,087.36 | \$4,365,323.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a clay berm at a length of approximately twenty-four thousand sixty linear feet (24,060 l.f.), install select sand fill, and dune vegetation over an approximate project length of seventy-six thousand seven hundred seventy linear feet (76,770 l.f.) (inclusive of the length above) and install drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place on Jefferson County Coastline from Western boundary of McFaddin NWR to Perkins Levee. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Jefferson County Coastline from western boundary of McFaddin NWR to Perkins Levee in Jefferson County, Texas.

Activity Progress Narrative:

During the reporting period, Jefferson County flood and drainage facilities had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220220-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/02/2013

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$16,148,063.88 |
| Total Budget | \$0.00 | \$16,148,063.88 |
| Total Obligated | \$0.00 | \$16,148,063.88 |
| Total Funds Drawdown | \$2,064,853.88 | \$8,231,498.36 |
| Program Funds Drawdown | \$2,064,853.88 | \$8,231,498.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,064,853.88 | \$8,231,498.36 |
| Baytown | \$2,064,853.88 | \$8,231,498.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install four (4) permanently-affixed generators ranging in size from fifty to three hundred kilowatts (50 kW- 300 kW) with transfer switch, pad and associated appurtenances, and three (3) pumps with piping required for connection that will be located adjacent to the existing lift stations. Contractor shall also purchase and install a SCADA communication system to monitor the Wastewater Treatment Plant (WWTP) and the seven (7) wastewater lift stations. A receiver will be stationed at the WWTP and transmitters will be located at each lift station throughout the City. Contractor shall elevate existing WWTP components and appurtenances currently within floodplain to elevations above floodplain, including the demolition of the administration and blower buildings and the construction of an elevated two thousand seven hundred square foot (2,700 sf) administration building and an elevated two thousand six hundred square foot (2,600 sf) blower building. Contractor shall provide other associated appurtenances and perform site work associated with construction, including an intricate grit removal system, new perimeter fencing and security features. Proposed improvements will allow the City to provide continuous monitoring of the wastewater system and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, #35 Big Missouri Lift Station (Generator) on 3312 Missouri Street, #41 Texas Lift Station (Generator) on 1300 West Texas Avenue, #43 Gulf Coast Lift Station (Improvements) on 899 1/12 Spur 201, #46 Country Club Lift Station (Pump) on 3911 Emmett Hutto Boulevard, #47 Baker Road Lift Station (Generator) on 3100 1/12 Baker Road, #62 Rollingbrook Lift Station (Pump) on 2442 2/12 Rollingbrook Drive, #73 Country Club Estates (Pump) at 3910 1/2 Emmett Hutto Boulevard in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Activity Progress Narrative:

During the reporting period, Baytown sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220224-26-

Activity Title: DETCOG

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,631,383.13 |
| Total Budget | \$0.00 | \$4,631,383.13 |
| Total Obligated | \$1,651.56 | \$4,631,383.13 |
| Total Funds Drawdown | \$1,651.56 | \$2,515,324.14 |
| Program Funds Drawdown | \$1,651.56 | \$2,515,324.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,651.56 | \$2,515,324.14 |
| Deep East Texas Council of Governments (DETCOG) | \$1,651.56 | \$2,515,324.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines with a term not to exceed two (2) years; documented by a promissory note; and shall identify specific requirements for job creation/retention and conditions for forgiveness. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

DETCOG region

Activity Progress Narrative:

During the reporting period, Deep East Texas Council of Governments (DETCOG) economic development or recovery activity that creates or retains jobs had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/49 | 0/0 | 293/95 | 0.00 |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/49 | 0/0 | 293/95 | 0.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/49 | 293/95 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220225-5-Merilyn Place

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/02/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

South Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$416,974.13 |
| Total Budget | \$0.00 | \$416,974.13 |
| Total Obligated | \$55.95 | \$416,974.13 |
| Total Funds Drawdown | \$55.95 | \$118,178.08 |
| Program Funds Drawdown | \$55.95 | \$118,178.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$55.95 | \$118,178.08 |
| South Houston | \$55.95 | \$118,178.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace existing roadway intersection storm drains, repair pavement, add hydro mulch seeding, and perform any other site work associated with construction. The proposed improvement will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas.

Activity Progress Narrative:

During the reporting period, South Houston Merilyn Place flood and drainage facilities had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220225-5-Perez Road

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/02/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

South Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$919,226.13 |
| Total Budget | \$0.00 | \$919,226.13 |
| Total Obligated | \$55.95 | \$919,226.13 |
| Total Funds Drawdown | \$49,941.35 | \$912,549.63 |
| Program Funds Drawdown | \$49,941.35 | \$912,549.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$49,941.35 | \$912,549.63 |
| South Houston | \$49,941.35 | \$912,549.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-554-000-6838: Contractor shall replace existing storm pipe with new storm drains ranging from twenty-four to thirty-six inch (24 – 36 in.), and perform any additional site work associated with construction. Proposed improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road, and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas.

Activity Progress Narrative:

During the reporting period, South Houston Perez Road flood and drainage facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3325/3352 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220226-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/27/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,382,700.19 |
| Total Budget | \$0.00 | \$1,382,700.19 |
| Total Obligated | \$181.14 | \$1,382,700.19 |
| Total Funds Drawdown | \$93,627.21 | \$1,042,883.46 |
| Program Funds Drawdown | \$93,627.21 | \$1,042,883.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$93,627.21 | \$1,042,883.46 |
| Seabrook | \$93,627.21 | \$1,042,883.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform ditch clearing, channel excavation and widening, slope stabilization, and install drainage structures along Pine Gully. Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas. Contractor shall replace the Baywood Bridge with a larger and higher structure, install headwall structures, and raise and repair pavement to eliminate the trapping of residents by high flows in the tributary and high tidal flooding from Pine Gully. Construction shall take place on Pine Gully at Baywood Drive Bridge 540 linear feet East of Todville Road in Seabrook, Texas. Contractor shall address channel constrictions at the bay outfall by securing a property in the floodway of the channel that previously supported a private residence. The Surface of the property will be graded lower to improve the conveyance capacity. In addition, maintenance access will be provided by a wooden bridge crossing the gully at the northwest end of the property. Proposed improvements will protect the watershed from replacement of obstructions to flow and reduce flooding. Construction shall take place on Hester's Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas, and on Hester's Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas.



Activity Progress Narrative:

The Seabrook flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3000/3280 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220228-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$541,793.50 |
| Total Budget | \$0.00 | \$541,793.50 |
| Total Obligated | \$74.65 | \$541,793.50 |
| Total Funds Drawdown | \$74.65 | \$536,793.50 |
| Program Funds Drawdown | \$74.65 | \$536,793.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$74.65 | \$536,793.50 |
| Jacinto City | \$74.65 | \$536,793.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-531-000-6786: Contractor shall rehabilitate the existing sanitary sewer system to include installation of new manholes, new sanitary sewer line installed via pipe bursting, clean outs, service line connections (long and short), pipe cleaning and inspection, and perform any site work associated with the construction. Proposed improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street to Switzer St., and in Easement North of Pillot Street from West End to Switzer Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street, and in Easement North of Pillot Street from West end to Switzer



Street.

Activity Progress Narrative:

The Jacinto City sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6975/5456 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220228-1b-Force Main

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$291,438.98 |
| Total Budget | \$0.00 | \$291,438.98 |
| Total Obligated | \$74.65 | \$291,438.98 |
| Total Funds Drawdown | \$74.65 | \$27,599.88 |
| Program Funds Drawdown | \$74.65 | \$27,599.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$74.65 | \$27,599.88 |
| Jacinto City | \$74.65 | \$27,599.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Contractor shall decommission the sanitary sewer manhole adjacent to a drainage ditch and realign and install a new force main away from this manhole to another manhole further downstream (east) and modify and adjust the lift station valves and vault to make the force main realignment possible. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the existing Lift Station, SWPP, Reinforced Filter Fabric Barrier, and Decommission Existing Manhole located at Mercury Dr. and Lane St. and the 8 in Force Main Preparation and Installation located from Mercury Dr. to Kilroy Drive in Jacinto City, Texas.

Activity Progress Narrative:

The Jacinto City Force Main sewer facilities construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 6975/620 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220244-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/02/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Angleton

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,574,105.44 |
| Total Budget | \$0.00 | \$1,574,105.44 |
| Total Obligated | \$49.35 | \$1,574,105.44 |
| Total Funds Drawdown | \$27,269.25 | \$1,574,105.44 |
| Program Funds Drawdown | \$27,269.25 | \$1,574,105.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,269.25 | \$1,574,105.44 |
| Angleton | \$27,269.25 | \$1,574,105.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-080-000-7103: Contractor shall purchase and install a new water well, an approximately seventy five thousand gallon (75,000 gal) bolted ground storage tank, two (2) approximately seven hundred fifty gallons per minute (750 gpm) booster pumps, and a chlorine disinfection system in a fiberglass building. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from two hundred fifty to three hundred fifty kilowatt (250 – 350 kW) with transfer switch and associated appurtenances. Contractor shall also purchase and install yard piping associated with the water plant components, a complete electrical system, including a new service and SCADA programming, and perform site work associated with construction. Installation of the water plant and backup generator will ensure continuous operation of the water plant and a sufficient potable water supply. Construction shall take place on 3200 North Downing in Angleton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3200 North Downing in Angleton, Texas

Activity Progress Narrative:

During the reporting period, Angleton water facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220246-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/16/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Freeport

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$358,929.38 |
| Total Budget | \$0.00 | \$358,929.38 |
| Total Obligated | \$11,076.83 | \$358,929.38 |
| Total Funds Drawdown | \$17,480.00 | \$295,988.43 |
| Program Funds Drawdown | \$17,480.00 | \$295,988.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,480.00 | \$295,988.43 |
| Freeport | \$17,480.00 | \$295,988.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-151-000-7243: Contractor shall purchase and install three (3) permanently-affixed generators ranging in size from one hundred fifty to three hundred kilowatts (150 - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted potable water supply. Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas

Activity Progress Narrative:

During the reporting period, Freeport water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220246-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/16/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Freeport

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$954,174.27 |
| Total Budget | \$0.00 | \$954,174.27 |
| Total Obligated | \$11,231.17 | \$954,174.27 |
| Total Funds Drawdown | \$8,026.97 | \$867,443.33 |
| Program Funds Drawdown | \$8,026.97 | \$867,443.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,026.97 | \$867,443.33 |
| Freeport | \$8,026.97 | \$867,443.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-151-000-7243: Contractor shall purchase and install one (1) permanently-affixed generator (Slaughter Road Wastewater Treatment Plant (WWTP)) ranging in size from fifty to one hundred kilowatts (50 kW- 100 kW) and one (1) permanently-affixed generator (Riverside Lift Station) ranging in size from two hundred twenty-five to three hundred kilowatts (225 kW - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install approximately thirty (30) emergency generator quick connects, and SCADA equipment to monitor the wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at lift stations throughout the City. Installation of the SCADA system will allow the City to provide continuous monitoring of the lift stations and installation of the backup generators will ensure continuous operation of the wastewater facilities and uninterrupted sewage treatment. Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place at various locations throughout Freeport, Texas: Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas.

Activity Progress Narrative:

During the reporting period, Freeport sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220246-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/16/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Freeport

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$260,004.84 |
| Total Budget | \$0.00 | \$260,004.84 |
| Total Obligated | (\$22,308.00) | \$260,004.84 |
| Total Funds Drawdown | \$16,435.00 | \$236,047.36 |
| Program Funds Drawdown | \$16,435.00 | \$236,047.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,435.00 | \$236,047.36 |
| Freeport | \$16,435.00 | \$236,047.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators ranging in size from one hundred to two hundred kilowatts (100 - 200 kW) with transfer switches, SCADA system, pads associated appurtenances, and perform site work associated with construction. Installation of the backup generators and SCADA systems will ensure continuous operation of the storm water pumps and reduce flooding. Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Avenue A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard. Improvements shall address a failure to function caused by Hurricane Ike. (Proposed Measure is 2 Public Facilities.) (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Ave. A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard.

Activity Progress Narrative:

During the reporting period, Freeport flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220250-5-

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rockport

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,022,290.68 |
| Total Budget | \$0.00 | \$1,022,290.68 |
| Total Obligated | \$88.63 | \$1,022,290.68 |
| Total Funds Drawdown | \$275.33 | \$1,002,477.38 |
| Program Funds Drawdown | \$275.33 | \$1,002,477.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$275.33 | \$1,002,477.38 |
| Rockport | \$275.33 | \$1,002,477.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-132-000-7194: Contractor shall install new storm drain culverts ranging from fifteen inches to forty-two inches (15 in. to 42 in.), ditch grading, with related end safety treatments, erosion control, trench protection, pavement repair, pollution prevention, traffic control, water line adjustments and well-pointing. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Fuqua Street from King Street to 3rd Street, on Bronte Street from King Street to 3rd Street, on King Street from Kossuth Street to Bronte Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Kossuth Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street in Rockport, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Rockport, Texas: on Fuqua Street from King Street to 3rd Street, on Bronte Street from King Street to 3rd Street, on King Street from Kossuth Street to Bronte Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Kossuth Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street all in Rockport, Texas. 2000 Census and DR Survey completed on 8/28/2010 - County Code 07, Census Tract 9504, Block Group 2, Census Tract 9504, Block Group 4



Activity Progress Narrative:

During the reporting period, Rockport flood and drainage facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 12627/13400 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220254-5-

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bayside

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$166,842.48 |
| Total Budget | \$0.00 | \$166,842.48 |
| Total Obligated | \$122.92 | \$166,842.48 |
| Total Funds Drawdown | \$122.92 | \$166,842.48 |
| Program Funds Drawdown | \$122.92 | \$166,842.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$122.92 | \$166,842.48 |
| Bayside | \$122.92 | \$166,842.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Phase I: Contractor shall purchase and plant seagrass along Copano Bay, which will improve shoreline stabilization and erosion control. Phase II: Contractor shall install erosion control mat with related bank reshaping, select fill material, plant seagrass along Copano Bay, miscellaneous erosion control measures, and perform site work associated with construction. Proposed improvements will address failure of the affected system by stabilizing the bluff face and reducing erosion from storm surge events. Construction shall take place at the Copano Bay Erosion Stabilization from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas. Improvements shall address a failure to function caused by Hurricanes Ike and Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Copano Bay Erosion Stabilization system from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas

Activity Progress Narrative:

The Bayside flood and drainage facilities construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 560/335 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220255-1a-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/22/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Brazoria

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$132,716.59 |
| Total Budget | \$0.00 | \$132,716.59 |
| Total Obligated | \$0.00 | \$132,716.59 |
| Total Funds Drawdown | \$0.00 | \$132,716.59 |
| Program Funds Drawdown | \$0.00 | \$132,716.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$132,716.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-478-000-6644: Grantee shall purchase and install one (1) one hundred fifty to two hundred fifty kilowatt (150 kW - 250 kW) permanently-affixed generator with transfer switch, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the pump station and uninterrupted water service. Construction shall take place at the City Water Pump Station located at 206 Front Street in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Water Pump Station located at 206 Front Street in Brazoria, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1515 | 2813 | 0/0 | 1515/1515 | 2813/2813 | 53.86 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220257-1a-Broadway Area

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/29/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

China

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$402,731.75 |
| Total Budget | \$0.00 | \$402,731.75 |
| Total Obligated | \$0.00 | \$402,731.75 |
| Total Funds Drawdown | \$0.00 | \$402,731.75 |
| Program Funds Drawdown | \$0.00 | \$402,731.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$402,731.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace existing six inch water distribution lines, including service reconnections, and associated appurtenances (valves, couplings, plugs, tees, fire hydrants, etc.). Proposed improvements will ensure continuous and uninterrupted potable water service to the neighborhood. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue C from South Broadway to end of street for approx. 1560 l.f., on Avenue D from South Broadway to end of street for approx. 2010 l.f., on Avenue E from South Broadway to end of street for approx. 1235 l.f., on Guillory Avenue from South Broadway to end of street for approx. 570 l.f., on Matthew Avenue from South Broadway to end of street for approx. 340 l.f., and on Wilson Avenue from South Broadway to end of street for approx. 340 l.f. in China, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 85 | 107 | 0/0 | 85/85 | 107/107 | 79.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220257-1b-City LS Improvements

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/29/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

China

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$706,098.79 |
| Total Budget | \$0.00 | \$706,098.79 |
| Total Obligated | \$0.00 | \$706,098.79 |
| Total Funds Drawdown | \$0.00 | \$706,098.79 |
| Program Funds Drawdown | \$0.00 | \$706,098.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$706,098.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from twenty-five to seventy-five kilowatt (25 kW - 75 kW) and one (1) permanently-affixed generator ranging in size from seventy-five to one hundred sixty kilowatt (75 kW - 160 kW) with transfer switch, pad, associated appurtenances and perform site work associated with construction. Contractor shall also purchase and install valve vaults, electrical controls and pumps to rehabilitate and/or replace six (6) lift stations. Improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located on North Broadway approximately 370 feet North of Blanch Road, Lift Station #3 (w/generator) located on West Lee Street between Houston Street and Galveston Street, Lift Station #4 located on the Northeast corner of Linzay Street at Lee Drive, Lift Station #5 (w/generator) located on Lena Drive approximately 80 feet North of Ethel Ann Street, Lift Station #6 located on East Lee Street at Joseph Street, and Lift Station #8 on South Broadway approximately 1,000 feet South of Wilson Avenue in China, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #2 located on North Broadway approximately 370 feet North of Blanch Road, Lift Station #3 (w/generator) located on West Lee Street between Houston Street and Galveston Street, Lift Station #4 located on the Northeast corner of Linzay Street at Lee Drive, Lift Station #5 (w/generator) located on Lena Drive approximately 80 feet North of Ethel Ann Street, Lift Station #6 located on East Lee Street at Joseph Street, and Lift Station #8 on South Broadway approximately 1,000 feet South of Wilson Avenue in China, Texas.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 6/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 495 | 1137 | 0/0 | 495/495 | 1137/1137 | 43.54 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220257-1b-Turner

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/29/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

China

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$151,109.78 |
| Total Budget | \$0.00 | \$151,109.78 |
| Total Obligated | \$0.00 | \$151,109.78 |
| Total Funds Drawdown | \$0.00 | \$151,109.78 |
| Program Funds Drawdown | \$0.00 | \$151,109.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$151,109.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace existing sewer service lines, cleanouts, repair pavement as needed within the public Right of Way, and provide other associated appurtenances. Proposed improvement will reduce I/I into the sewer system and ensure uninterrupted sewage treatment. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: on Linzay Street from Turner Road to City Limits (approximately 219 l.f.), on Elsie Street from Lee Drive to City Limits (approximately 67 l.f.), on Ethel Ann Street from Turner Road to Casey Drive (approximately 210 l.f.), on Lena Drive from Ethel Ann Street to Linzay Street (approximately 290 l.f.), on Lee Drive from Ethel Ann Street to City Limits (approximately 224 l.f.), on Katherine Drive from Ethel Ann Street to City Limits (approximately 470 l.f.), and on Casey Drive from Ethel Ann Street to City Limits (approximately 150 l.f.) in China, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

1630/1630

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 495 | 1137 | 0/0 | 495/495 | 1137/1137 | 43.54 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220258-1a-

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

06/17/2016

Responsible Organization:

Clarksville City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$138,995.74 |
| Total Budget | \$0.00 | \$138,995.74 |
| Total Obligated | \$10.98 | \$138,995.74 |
| Total Funds Drawdown | \$10.98 | \$138,995.74 |
| Program Funds Drawdown | \$10.98 | \$138,995.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10.98 | \$138,995.74 |
| Clarksville City | \$10.98 | \$138,995.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from eighty kilowatts to one hundred-fifty kilowatts (80kW-150kW) at pump station with transfer switch located at the water treatment plant, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at 507 US Highway 80 in Clarksville City, Texas. Contractor shall also purchase and install one automatic transfer switch and associated appurtenances at Reverse Osmosis Water Treatment Plant Located at 421 E. George Richey in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 507 US Highway 80 in Clarksville City, Texas, and at the Reverse Osmosis Water Treatment Plant Located at 421 E. George Richey in Clarksville City, Texas.

Activity Progress Narrative:

During reporting period, the activity was completed in DRGR.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 316/0 | 987/987 | 32.02 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220258-1b-LS 1

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clarksville City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$80,980.53 |
| Total Budget | \$0.00 | \$80,980.53 |
| Total Obligated | \$10.98 | \$80,980.53 |
| Total Funds Drawdown | \$10.98 | \$80,980.53 |
| Program Funds Drawdown | \$10.98 | \$80,980.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10.98 | \$80,980.53 |
| Clarksville City | \$10.98 | \$80,980.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-592-000-6890: Contractor shall purchase and install one (1) sixty to one hundred twenty kilowatt (60 kW - 120 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. DR Survey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, 5, 6, and 7

Activity Progress Narrative:

During reporting period, activity was completed in DRGR. Final project delivery allocation.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 97/97 | 103/103 | 94.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | DRS220258-1b-LS 2 |
| Activity Title: | ETCOG |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clarksville City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$71,793.54 |
| Total Budget | \$0.00 | \$71,793.54 |
| Total Obligated | \$10.98 | \$71,793.54 |
| Total Funds Drawdown | \$10.98 | \$71,793.54 |
| Program Funds Drawdown | \$10.98 | \$71,793.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10.98 | \$71,041.41 |
| Clarksville City | \$10.98 | \$71,041.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. DRSurvey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, 5, 6, and 7

Activity Progress Narrative:

Project delivery allocation.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 97/97 | 103/103 | 94.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | DRS220258-1b-LS 3 |
| Activity Title: | ETCOG |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/29/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Clarksville City

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$59,561.54 |
| Total Budget | \$0.00 | \$59,561.54 |
| Total Obligated | \$10.98 | \$59,561.54 |
| Total Funds Drawdown | \$10.98 | \$59,561.54 |
| Program Funds Drawdown | \$10.98 | \$59,561.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10.98 | \$58,809.42 |
| Clarksville City | \$10.98 | \$58,809.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifteen to fifty kilowatt (15 kW - 50 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. DR Survey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, Census Tract 102, Block Group 5, Census Tract 102, Block Group 6

Activity Progress Narrative:

Project delivery allocation.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 60/60 | 93/93 | 64.52 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220259-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clute

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$619,518.57 |
| Total Budget | \$0.00 | \$619,518.57 |
| Total Obligated | \$71.61 | \$619,518.57 |
| Total Funds Drawdown | \$101,033.06 | \$535,958.21 |
| Program Funds Drawdown | \$101,033.06 | \$535,958.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101,033.06 | \$535,958.21 |
| Clute | \$101,033.06 | \$535,958.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-520-000-6747: Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generators (to operate the water wells), with transfer switch, pad for generator mounting, fencing, access drive, associated appurtenances, and perform site work associated with construction. Also, Contractor shall install SCADA communication system. Installation of the backup generators and SCADA system will ensure continuous operation of the water plant system and uninterrupted water service. Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall). Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall).

Activity Progress Narrative:

During the reporting period, Clute water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220259-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clute

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$572,149.58 |
| Total Budget | \$0.00 | \$572,149.58 |
| Total Obligated | \$71.61 | \$572,149.58 |
| Total Funds Drawdown | \$67,282.98 | \$486,307.61 |
| Program Funds Drawdown | \$67,282.98 | \$486,307.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$67,282.98 | \$486,307.61 |
| Clute | \$67,282.98 | \$486,307.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-520-000-6747: Contractor shall purchase and install SCADA communication system to monitor the wastewater treatment plant and nineteen (19) wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at all nineteen (19) lift stations throughout the City. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring of the wastewater system. Construction shall take place at the SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153 Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Clute, Texas: SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153



Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive.

Activity Progress Narrative:

During the reporting period, Clute sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220259-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/30/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clute

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$509,668.87 |
| Total Budget | \$0.00 | \$509,668.87 |
| Total Obligated | \$71.62 | \$509,668.87 |
| Total Funds Drawdown | \$1,417.42 | \$13,988.87 |
| Program Funds Drawdown | \$1,417.42 | \$13,988.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,417.42 | \$13,988.87 |
| Clute | \$1,417.42 | \$13,988.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall install a new culvert structure, chanel improvements for diversion and retention, associated drainage work due to "failure to function", and an initial feasibility study for hydraulic and hydrologic analysis of the target are. Installation of the bnw culvert structure and channel improvements will allow water to drain effectively during flooding. Grantee shall also provide other associated appurtenances and perform site work associated with construction.

Location Description:

Grantee shall install a new culvert structure, chanel improvements for diversion and retention, associated drainage work due to "failure to function", and an initial feasibility study for hydraulic and hydrologic analysis of the target are at 305 Cemetary Road, from West Plantation Drive north to Smith Street.

Activity Progress Narrative:

During the reporting period, Clute drainage system improvements had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220261-5-

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Falfurrias

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,025,237.29 |
| Total Budget | \$0.00 | \$1,025,237.29 |
| Total Obligated | \$331.00 | \$1,025,237.29 |
| Total Funds Drawdown | \$50,124.86 | \$1,000,237.29 |
| Program Funds Drawdown | \$50,124.86 | \$1,000,237.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$50,124.86 | \$1,000,237.29 |
| Falfurrias | \$50,124.86 | \$1,000,237.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install new storm sewer culverts ranging in size from eighteen to twenty four inches (18 in. - 24 in.) or equivalent arch pipes, inlets, junction boxes, none, install box culverts and construct outfall structure(s), remove and replace concrete valley gutter, and provide other associated appurtenances. Contractor shall also add box culverts at a low water crossing repair pavement as needed, remove existing obsolete or undersized components, and perform site work associated with construction. Proposed drainage system (storm sewers) and new curbs & gutters and street improvements will efficiently direct storm water off of residential streets and properties to the creek and reduce flooding. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the following locations in Falfurrias, Texas: on West 14th Street from Cibolo Creek to Nava Street, on West 13th Street from Cibolo Creek to Nava Street, on West 12th Street from Cibolo Creek to Nava Street, on Crockett Street from Sycamore Street to Cibolo Creek, on Cedar Street from Bowie Street, to Forrest Street, on Best Street from Bowie Street to Forrest Street, on Eucalyptus Street from Bowie Street to Forrest Street, on Cibolo Creek Crossing (Low Water Crossing Improvements) on Travis Street, on Forrest Street from Cedar Street to Best Street

Activity Progress Narrative:

During the reporting period, Falfurrias flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220263-1b-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/20/2012

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Groves

Program Income Account:

GetUnder1000limit04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,745,442.65 |
| Total Budget | \$0.00 | \$1,745,442.65 |
| Total Obligated | \$8.98 | \$1,745,442.65 |
| Total Funds Drawdown | \$43,047.13 | \$1,745,442.65 |
| Program Funds Drawdown | \$43,047.13 | \$1,745,442.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43,047.13 | \$1,745,442.65 |
| Groves | \$43,047.13 | \$1,745,442.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace existing sewer line via pipe bursting, remove and replace existing manholes, repair pavement as necessary, install new service lines, perform other miscellaneous work (clean and televise sewer lines, etc.), and perform site work associated with construction. Construction shall take place at the following locations in Groves, Texas: Drainage District #7 ROW Sewer Line Improvements along Drainage Ditch From 25th Street to East to dead end of Berry Avenue for 1,292 Linear Feet; Sunken Court Sanitary Sewer Improvements starting on Highway 347, proceeding northeast along an alley between Sunken Court and Woodlawn Drive intersection to Southeast to Angie Lane and 25th St. intersection for 1,742 Linear Feet; on Warren Street Sewer Improvements from intersection of Main Street and Warren St. to Warren St. dead end for 2,600 Linear Feet; 25th Street Sewer Improvements from the intersection of 25th St. and Cooley Ave. to NE toward SH 73 for 721 Linear Feet; East Dr. Sewer Improvements from W. Pkwy St. (SH 73) and Main Ave. intersection proceeding SE to East Drive, turning NE to .W Pkwy. St. and East Dr. intersection for 1,381 Linear Feet; Proposed sanitary sewer manhole at 25th St. and West Parkway Street intersection (1 Public Facility). In addition, Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to four hundred kilowatts (100 kW - 400 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Contractor shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Georgia Lift Station on Georgia St., approximately 110 feet from Mockingbird Ln. Contractor also shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to five hundred kilowatts (100 kW - 500 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction and shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Construction shall take place at the Taft Lift Station West corner of the intersection of 25th St. and Taft Ave. Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment.



Additionally, Contractor shall purchase and install a SCADA system which will allow the city to monitor and control the city's wastewater treatment plant/lift stations. Construction shall take place at the Wastewater Plant SCADA System at the Intersection of Taft Ave. and Procter Exn., east of Taft Ave. Improvements shall address a direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Groves, Texas: Drainage District #7 ROW Sewer Line Improvements along Drainage Ditch From 25th Street to East to dead end of Berry Avenue for 1,292 Linear Feet; Sunken Court Sanitary Sewer Improvements starting on Highway 347, proceeding northeast along an alley between Sunken Court and Woodlawn Drive intersection to Southeast to Angie Lane and 25th St. intersection for 1,742 Linear Feet; on Warren Street Sewer Improvements from intersection of Main Street and Warren St. to Warren St. dead end for 2,600 Linear Feet; 25th Street Sewer Improvements from the intersection of 25th St. and Cooley Ave. to NE toward SH 73 for 721 Linear Feet; East Dr. Sewer Improvements from W. Pkwy St. (SH 73) and Main Ave. intersection proceeding SE to East Drive, turning NE to .W Pkwy. St. and East Dr. intersection for 1,381 Linear Feet; Proposed sanitary sewer manhole at 25th St. and West Parkway Street intersection (1 Public Facility). In addition, construction shall take place at Georgia Lift Station on Georgia St., approximately 110 feet from Mockingbird Ln. and also at the Taft Lift Station West corner of the intersection of 25th St. and Taft Ave. Additionally, a SCADA system construction shall take place at the Wastewater Plant SCADA System at the Intersection of Taft Ave. and Procter Exn., east of Taft Ave.

Activity Progress Narrative:

The Groves sewer facilities construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/4 |
| # of Linear feet of Public | 0 | 7887/7736 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220263-4-Center St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Groves

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$529,876.40 |
| Total Budget | \$0.00 | \$529,876.40 |
| Total Obligated | \$8.98 | \$542,597.11 |
| Total Funds Drawdown | \$27,694.23 | \$529,876.40 |
| Program Funds Drawdown | \$27,694.23 | \$529,876.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,694.23 | \$529,876.40 |
| Groves | \$27,694.23 | \$529,876.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim existing road base and install additional road base and double course surface treatment/HMAC. Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roads in Groves, Texas: Phase 1 Street Improvements on Second Avenue from 25th St. to North St. for 1,050 Linear Feet, on Third Ave. from 25th St. to North S. for 1,050 Linear Feet, on Fourth Ave. from 25th St. to North St. for 1,050 Linear Feet, and on Center St. from Montrose Ave. to Fourth Ave. for 1,600 Linear Feet; Phase 2 Street Improvements on First Ave. from North St. to 25th St. for 1,127 Linear Feet and on North St. from Montrose Ave. to the end of street for 1,760 Linear Feet.

Activity Progress Narrative:

The Groves Center Street improvements construction activity and DRGR closeout are complete.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4950/7637 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220263-4-Garner Rd.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Groves

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$375,809.41 |
| Total Budget | \$0.00 | \$375,809.41 |
| Total Obligated | \$8.98 | \$375,809.41 |
| Total Funds Drawdown | \$2,029.78 | \$375,809.41 |
| Program Funds Drawdown | \$2,029.78 | \$375,809.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,029.78 | \$375,809.41 |
| Groves | \$2,029.78 | \$375,809.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim existing road base and install additional road base and double course surface treatment/Hot Mix Asphalt Concrete (HMAC). Grantee shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Garner Street from Main St. to SH 73 for 2,730 Linear Feet and on Warren Str. from Main St. to the end of street for 2,590 Linear Feet. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Garner Street from Main St. to SH 73 and on Warren Str. from Main St. to the end of street in the city of Groves, Texas.

Activity Progress Narrative:

The Groves Garner Road improvements construction activity and DRGR closeout are complete.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220265-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Huntsville

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$468,087.64 |
| Total Budget | \$0.00 | \$468,087.64 |
| Total Obligated | \$0.00 | \$468,087.64 |
| Total Funds Drawdown | \$0.00 | \$468,087.64 |
| Program Funds Drawdown | \$0.00 | \$468,087.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$468,087.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-220-000-7388: Contractor shall purchase and install three (3) five hundred to six hundred kilowatt (500 - 600 kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water wells and uninterrupted water service. Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South, and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South, and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-------|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 11831 | 35934 | 0/0 | 11831/11831 | 35934/35934 | 32.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220268-14-Job Training Center

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/17/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Lamar University

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$486,987.85 |
| Total Budget | \$0.00 | \$486,987.85 |
| Total Obligated | \$291.46 | \$486,987.85 |
| Total Funds Drawdown | \$291.46 | \$47,177.35 |
| Program Funds Drawdown | \$291.46 | \$47,177.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$291.46 | \$47,177.35 |
| Lamar University | \$291.46 | \$47,177.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor, as part of the CIC, shall construct a Commercialization Center. The Commercialization Center shall provide job training, to develop technology businesses, and entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, TX.

Activity Progress Narrative:

During the reporting period, Lamar University Job Training procurement was completed and the vendor was working with the University to determine classes and curriculum.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220268-14-Training Center

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/17/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Lamar University

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,245,612.87 |
| Total Budget | \$0.00 | \$9,245,612.87 |
| Total Obligated | \$291.45 | \$9,245,612.87 |
| Total Funds Drawdown | \$598,407.29 | \$5,433,708.58 |
| Program Funds Drawdown | \$598,407.29 | \$5,433,708.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$598,407.29 | \$5,433,708.58 |
| Lamar University | \$598,407.29 | \$5,433,708.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a Regional CIC to be located on campus. The new facility will house a Technology Business Incubator with space and infrastructure to help develop and grow new technology-based businesses. The center will include training facilities, a Small Business Development Center, the Institute for Entrepreneurial Studies (IES), and several anchor tenants. Proposed building will include training/classrooms, HVAC system, electrical and plumbing system, restroom facilities, telecommunication infrastructure, and other associated appurtenances. Proposed CIC will focus on job training, developing technology businesses and supporting entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction of a Regional CIC shall be located on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Lamar University Training Center had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220268-15-

Activity Title: SETRPC

Activity Category:

Public services

Project Number:

0003

Projected Start Date:

07/17/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Lamar University

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,315,610.56 |
| Total Budget | \$0.00 | \$1,315,610.56 |
| Total Obligated | \$291.46 | \$1,315,610.56 |
| Total Funds Drawdown | \$12,763.21 | \$35,773.31 |
| Program Funds Drawdown | \$12,763.21 | \$35,773.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,763.21 | \$35,773.31 |
| Lamar University | \$12,763.21 | \$35,773.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide outreach and training programs. The program will utilize current needs assessments, develop gap analysis, and then curriculum to fill the skill/employment gaps. Programs will also include job training and other related curriculums to promote business development opportunities. Contractor shall also conduct outreach activities to inform the public of the available programs. Proposed improvement will bridge gaps in current skillsets, increase job training and business development opportunities. Public Services shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Public Facility for the public services shall take place at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Lamar University Job creation hired the first of nine full time employees and was in the process of hiring two additional.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220269-6-

Activity Title: BVCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Leona

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,758.36 |
| Total Budget | \$0.00 | \$9,758.36 |
| Total Obligated | \$0.00 | \$9,758.36 |
| Total Funds Drawdown | \$0.00 | \$9,758.36 |
| Program Funds Drawdown | \$0.00 | \$9,758.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$9,758.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install an electric service line and a manual transfer switch. The proposed improvement will ensure that the emergency generator being installed at the adjacent City water plant will be available to supply power to the community center. Construction shall take place at the community center located at 165 East FM 977 at the intersection of FM 977 and SH 75 in Leona, TX. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

The City of Leona community center project located at 165 East FM 977 at the intersection of FM 977 and SH 75 in Leona, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 87 | 134 | 0/0 | 87/87 | 134/134 | 64.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220272-1b-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/13/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nederland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,267,617.52 |
| Total Budget | \$0.00 | \$2,267,617.52 |
| Total Obligated | \$0.00 | \$2,267,617.52 |
| Total Funds Drawdown | \$0.00 | \$1,964,215.02 |
| Program Funds Drawdown | \$0.00 | \$1,964,215.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,964,215.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace sanitary sewer pipe by way of pipe bursting, remove and replace manholes, perform restoration, reconnect service lines, and perform other site work associated with construction. In addition, Contractor shall purchase and install two (2) ten to twenty kilowatt (10 kW - 20 kW) generators (Nederland and Canal Lift Station), two (2) sixty to ninety kilowatt (60 kW - 90 kW) generator (Airport and Hodgson Lift Station), and one (1) one thousand to one thousand two hundred kilowatt (1,000 - 1,200 kW) generator (wastewater treatment plant), all equipped with transfer switches, pads, and other appurtenances. Improvements will ensure proper operation of the wastewater system and lift stations, and uninterrupted sewage treatment. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nederland, Texas: on 32nd Street from Seattle Street to Canal Street, on Erwin St from 30th St to 27th St, on Easement between Nashville St and Erwin Street from Verna Street to 30th Street; on Easement between Memphis St and Nashville St from 34th St to Verna St, on Easement between Memphis St and Lawrence St from Splits 34th St to at Lawrence St, on Easement NW of Louise St from Terrance St to 45-deg Bend, on Easement between Shaw St and Louise St from Terrance St to Helena St, on Easement Perpendicular to Louise St from North of Helena St from Louise Street to 300 feet North of Helena Street, on 14th St from Jackson St to Kent St, on Easement between 34th St and 33rd St from Nederland St to Boston St, on Easement between 26th St and 25th St from 350 feet west of Gary Street to Detroit St, on Easement SE of 25th St from Detroit St to Boston St, on Easement between 24th St and 27th St from Boston St to Nederland St, on Easement between Franklin St and Elgin St from 21st St to 19th St, on 19th St from Detroit St to Gary St, on N. 13th St from Detroit St to Franklin St, on Easement between Boston St and Atlanta St from N. 12th St to Highway 347, on



Easement between N. 12th St and Hwy 347 from Boston St to Atlanta St, on 11th St from Helena St to Detroit St, on 10th St from Helena St to Franklin St, on Detroit St from 10th St to 11th St, on Detroit St from 8th St to 9th St, on Chicago St from 7th St to 8th St, on Atlanta St from 9th St to 10th St, on 6th St from Boston St to Drainage Ditch, on Easement between 4th St and 5th St from Boston St to Drainage Ditch, on Easement between Boston St and Chicago St, on Easement between 2 1/2 St and 3rd St from Gage St to Drainage Ditch, on Atlanta St from Gage Street to 6th St, on 5th St from Nederland Ave to Atlanta St, on Easement between Atlanta St and Boston Street from 3rd St to Gage St, on 25th St from Ave C to Ave E, on 23rd St from Ave B to Ave C, on 21st St from Ave A to Ave B, on Ave B from 27th St to 21st St, on Ave C from 25th St to 23rd St, on Ave C from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave E from 27th St to 25th St, on Ave F from 27th St to 25th St, on Ave G from 27th St to 25th St, on Ave H from 27th St to 25th St, on Ave G from 25th St to 21st St, on South 14 1/2 St from Nederland Ave to Ave D, on 25th Street from Avenue A to Avenue B, on S. 13th St from Ave B to Ave D, on Easement between Avenue D and Avenue E from Entergy ROW to South 14th St, on Easement between Ave E and Ave F from S. 15th St to S. 13th St, on Easement between S. 13th St and S. 14 1/2 St from Ave F to Ave H, on Easement between S. 14 1/2 St and 14th St from Ave F to Ave H, on Ave E from 9th St to 8th St, on 8th St from Ave E to Ave H, on 3rd St from Nederland Ave to Ave B, on Easement between 23rd St and 22nd St from Ave H to Ave K, on Easement between 22nd St and 21st St from Ave H to Ave I, on S. 16th St from Ave J to Ave K, on S. 15th St from Ave K to Ave N, on S. 14th St from Ave N to Ave M, on S. 14th St from Ave J to Ave K, on S. 13th St from Ave K to Ave M, on Easement between S. 13th St and S. 12th St from Ave K to Ave J, on Easement between S. 12th St and Hwy 347 from Ave H to Ave I, on Ave J from S. 13th St to S. 12th St, on Ave J from S. 12th St to Highway 347, Waste Water Treatment Plant located at 515 Hardy St, at Nederland Lift Station Generator located at 1548 Nederland Ave, at Canal Lift Station Generator located at 1515 Canal St, at Hodgson Lift Station Generator located at 4558 Hodgson Road, and Airport L.S. located on Jerryware Drive.

Activity Progress Narrative:

During the reporting period, Nederland sewer facilities had construction complete and is pending as-built review.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5/35674 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220272-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nederland

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$473,081.41 |
| Total Budget | \$0.00 | \$473,081.41 |
| Total Obligated | \$0.00 | \$473,081.41 |
| Total Funds Drawdown | \$0.00 | \$473,081.41 |
| Program Funds Drawdown | \$0.00 | \$473,081.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$473,081.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-530-000-6784: Contractor shall replace and modify traffic signal mast arm assemblies, and foundations at three (3) locations. Grantee shall install new conduits, make associated pavement repairs, and perform other site work associated with construction. Proposed traffic signal improvements will ensure the safe and efficient movement of the traveling public. Construction shall take place at the intersection of Nederland Avenue and 14th Street, intersection of Nederland Avenue and 21st Street, and the intersection of Nederland Avenue and 27th Street in Nederland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the intersection of Nederland Avenue and 14th Street, intersection of Nederland Avenue and 21st Street, and the intersection of Nederland Avenue and 27th Street in Nederland, Texas.

Activity Progress Narrative:

The Nederland street improvements construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220273-1a-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nome

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,295,459.38 |
| Total Budget | \$0.00 | \$1,295,459.38 |
| Total Obligated | \$0.00 | \$1,295,459.38 |
| Total Funds Drawdown | \$16,181.60 | \$1,194,533.78 |
| Program Funds Drawdown | \$16,181.60 | \$1,194,533.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,181.60 | \$1,194,533.78 |
| Nome | \$16,181.60 | \$1,194,533.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new surface water treatment units including the following: filter and head tank concrete foundation and structure; filter and head tank equipment; reactor clarifier concrete structure and foundation; reactor clarifier equipment; miscellaneous yard piping (influent and effluent); new chemical feed piping; secondary access drive and culvert; make electrical modifications; remove and replace fence; and install other associated appurtenances. Proposed improvements will ensure continuous operation of the water plant and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant on FM 365 from the intersection of SH 90 and FM 365 to south to Southern City Limits in Nome, Texas.

Activity Progress Narrative:

During the reporting period, Nome water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220273-1b-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/20/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nome

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$305,848.38 |
| Total Budget | \$0.00 | \$305,848.38 |
| Total Obligated | \$0.00 | \$305,848.38 |
| Total Funds Drawdown | \$0.00 | \$300,692.88 |
| Program Funds Drawdown | \$0.00 | \$300,692.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$300,692.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new sewer lines, remove and replace manholes, reconnect service taps, and install manual transfer switches at existing lift stations located throughout the city. Proposed improvements will ensure continuous operation of the sewer collection system. Construction shall take place on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Nome, Texas: on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas. DRSurvey completed on 11/08/2010 and 2000 Census

Activity Progress Narrative:



The Nome sewer facilities construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 2883/2768 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220274-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palacios

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,538,928.86 |
| Total Budget | \$0.00 | \$1,538,928.86 |
| Total Obligated | \$0.00 | \$1,538,928.86 |
| Total Funds Drawdown | \$0.00 | \$1,538,928.86 |
| Program Funds Drawdown | \$0.00 | \$1,538,928.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,538,928.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-481-000-6647: Contractor shall rehabilitate by pipe bursting method cured-in-place pipe (CIPP), Slip-lining, or remove and replace existing pipe ranging in size from six-inches to twenty-inches (6 in. to 20 in.), construct new manholes, service lines and service line cleanout, service line reconnections, and perform site work associated with construction. In addition, Contractor shall perform rehabilitation of existing manholes as needed in an area bounded by Commerce Avenue, 6th Street, Magnusson Avenue, 1st Street, and East Bay Boulevard and in an area bounded by 12th Street, Henderson Avenue, 7th Street and Main Street. Improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on 6th Street from Commerce/Duson Alley to Commerce, on Commerce Street from 6th Street to 100 linear feet West of 9th Street, on 2nd Street from Humphrey Avenue/Richie Alley to Johnson Avenue, on Koontz Avenue from 1st Street to Ruthven/Bay Shore Midpoint, on Ruthven/Bay Shore easement from 200 linear feet East of Koontz Avenue to 200 linear feet East of Craymer Avenue, on 1st Street from Johnson Avenue ROW to University Avenue, on 4th Street from Commerce Street/Duson Alley to Morton Avenue/Welch Avenue Alley, on Green Avenue from 1st Street to 4th Street, on Bay Shore Drive from Yacht Basin Lift Station to 2,450 linear feet East, on Perryman Avenue from 11th Street to Hornet Drive, on Richie Avenue/Humphrey Avenue Alley from 2nd Street to 6th Street, on 4th Street from Rorem Avenue/Henderson Avenue Alley to Green Avenue/Mertie Avenue Alley, on 9th Street from Commerce Street to Commerce Street/Main Street Alley, on 4th Street from Johnson Avenue/Perryman Avenue Alley to Perryman Avenue/Magnusson Avenue Alley, on Magnusson Avenue/Rorem Avenue Alley from 2nd Street to 6th Street, on 1st Street/2nd Street Alley from Rorem Avenue to Henderson Avenue, and on Henderson Avenue from 1st Street/2nd Street Alley to 2nd Street in Palacios, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Rehabilitation of existing manholes in an area bounded by Commerce Avenue, 6th Street, Magnusson Avenue, 1st Street, and East Bay Boulevard and in an area bounded by 12th Street, Henderson Avenue, 7th Street and Main Street. Construction shall take place on 6th Street from Commerce/Duson Alley to Commerce, on Commerce Street from 6th Street to 100 linear feet West of 9th Street, on 2nd Street from Humphrey Avenue/Richie Alley to Johnson Avenue, on Koontz Avenue from 1st Street to Ruthven/Bay Shore Midpoint, on Ruthven/Bay Shore easement from 200 linear feet East of Koontz Avenue to 200 linear feet East of Craymer Avenue, on 1st Street from Johnson Avenue ROW to University Avenue, on 4th Street from Commerce Street/Duson Alley to Morton Avenue/Welch Avenue Alley, on Green Avenue from 1st Street to 4th Street, on Bay Shore Drive from Yacht Basin Lift Station to 2,450 linear feet East, on Perryman Avenue from 11th Street to Hornet Drive, on Richie Avenue/Humphrey Avenue Alley from 2nd Street to 6th Street, on 4th Street from Rorem Avenue/Henderson Avenue Alley to Green Avenue/Mertie Avenue Alley, on 9th Street from Commerce Street to Commerce Street/Main Street Alley, on 4th Street from Johnson Avenue/Perryman Avenue Alley to Perryman Avenue/Magnusson Avenue Alley, on Magnusson Avenue/Rorem Avenue Alley from 2nd Street to 6th Street, on 1st Street/2nd Street Alley from Rorem Avenue to Henderson Avenue, and on Henderson Avenue from 1st Street/2nd Street Alley to 2nd Street in Palacios, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 16188/27551 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2696 | 5149 | 0/0 | 2696/2696 | 5149/5149 | 52.36 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220276-1a-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 07/24/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Silsbee2

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$598,072.18 |
| Total Budget | \$0.00 | \$598,072.18 |
| Total Obligated | \$0.00 | \$598,072.18 |
| Total Funds Drawdown | \$0.00 | \$598,072.18 |
| Program Funds Drawdown | \$0.00 | \$598,072.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$598,072.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace the exterior and interior coating, perform structural repair, and repair of the exterior surface of the storage tank. Proposed improvements will eliminate deterioration of the exterior surface, ensure the tank is water tight, and prevent future erosion. Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2926 | 6311 | 0/0 | 2926/2926 | 6311/6311 | 46.36 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220276-1b-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Silsbee2

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$286,869.51 |
| Total Budget | \$0.00 | \$286,869.51 |
| Total Obligated | \$0.00 | \$286,869.51 |
| Total Funds Drawdown | \$0.00 | \$286,869.51 |
| Program Funds Drawdown | \$0.00 | \$286,869.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$286,869.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace a portion of the sanitary sewer collection system with the installation of eighteen-inch (18 in) sewer lines. In addition, Contractor shall remove and replace manholes, restore service lines, construct point repairs, install associated appurtenances, and perform site work associated with construction. Grantee shall replace two (2) pumps and two (2) check valves and remove sand and debris from the lift station at the south end of the sewer line being rehabilitated. Proposed improvements will reduce inflow/infiltration and prevent debris from entering the collection system. Proposed improvements will take place at the Sewer Line located within easements north of Knupple Road and adjacent to Knupple Park; the Lift Station Located approximately four hundred thirty linear feet (430 l.f.) south of the sewer line at Knupple Road. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sanitary Sewer Line located within easements north of Knupple Road and adjacent to Knupple Park in Silsbee, Texas, for 1500 linear feet of improvements, at the Lift Station located approximately four hundred thirty linear feet (430 l.f.) south of the sewer line at Knupple Road.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1327/1500 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2926 | 6311 | 0/0 | 2926/2926 | 6311/6311 | 46.36 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220276-5-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 07/24/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Silsbee2

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$390,429.02 |
| Total Budget | \$0.00 | \$390,429.02 |
| Total Obligated | \$0.00 | \$390,429.02 |
| Total Funds Drawdown | \$0.00 | \$390,429.02 |
| Program Funds Drawdown | \$0.00 | \$390,429.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$390,429.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate and concrete line portions of Knupple ditch, clear and grub the ditch, remove and replace the existing fence, repair adjacent parking lot, and perform site work associated with construction. Proposed improvements will prevent future debris clogging and reduce flooding. Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream in Silsbee, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream in Silsbee, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 800/800 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 816 | 1821 | 0/0 | 816/816 | 1821/1821 | 44.81 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220277-1b-Pecan LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sweeny

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$61,430.27 |
| Total Budget | \$0.00 | \$61,430.27 |
| Total Obligated | \$0.00 | \$61,430.27 |
| Total Funds Drawdown | \$0.00 | \$61,430.27 |
| Program Funds Drawdown | \$0.00 | \$61,430.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$61,430.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to forty-five kilowatt (30 - 45 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Pecan Lift Station located at 120 Pecan Street (NW corner of Pecan and First Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pecan Lift Station located at 120 Pecan Street (NW corner of Pecan and First Street) in Sweeny, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 64 | 77 | 0/0 | 64/64 | 77/77 | 83.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220277-1b-Powell LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sweeny

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$62,764.27 |
| Total Budget | \$0.00 | \$62,764.27 |
| Total Obligated | \$0.00 | \$62,764.27 |
| Total Funds Drawdown | \$0.00 | \$62,764.27 |
| Program Funds Drawdown | \$0.00 | \$62,764.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$62,764.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to forty-five kilowatt (30 - 45 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Powell Lift Station located at 200 Powell Street (Eastern end of Powell Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Powell Lift Station located at 200 Powell Street (Eastern end of Powell Street) in Sweeny, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 136 | 240 | 0/0 | 136/136 | 240/240 | 56.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220277-1b-San Bernard LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sweeny

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$76,096.28 |
| Total Budget | \$0.00 | \$76,096.28 |
| Total Obligated | \$0.00 | \$76,096.28 |
| Total Funds Drawdown | \$0.00 | \$76,096.28 |
| Program Funds Drawdown | \$0.00 | \$76,096.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$76,096.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to fifty-five kilowatt (30 - 55 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the San Bernard Lift Station located on 1500 Azalea Street (Intersection of Azalea Street & San Bernard Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the San Bernard Lift Station located on 1500 Azalea Street (Intersection of Azalea Street & San Bernard Street) in Sweeny, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 46 | 84 | 0/0 | 46/46 | 84/84 | 54.76 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220279-10-

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/02/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

West Columbia

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$104,937.33 |
| Total Budget | \$0.00 | \$104,937.33 |
| Total Obligated | \$0.00 | \$104,937.33 |
| Total Funds Drawdown | \$0.00 | \$104,937.33 |
| Program Funds Drawdown | \$0.00 | \$104,937.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$104,937.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-487-000-6659: Contractor shall purchase and install one (1) thirty to one hundred kilowatt (30 - 100kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perimeter fencing and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place at the City Fire Station located at 314 E. Clay Street in West Columbia, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Fire Station located at 314 E. Clay Street in West Columbia, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2449 | 4202 | 0/0 | 2449/2449 | 4202/4202 | 58.28 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220279-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/02/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Columbia

Program Income Account:

newacct04112013

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$158,962.36 |
| Total Budget | \$0.00 | \$158,962.36 |
| Total Obligated | \$0.00 | \$158,962.36 |
| Total Funds Drawdown | \$0.00 | \$158,962.36 |
| Program Funds Drawdown | \$0.00 | \$158,962.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$158,962.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-487-000-6659: Contractor shall purchase and install one (1) one hundred to three hundred kilowatt (100 - 300kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at Water Plant #2 located at 800 Loggins Street in West Columbia, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant #2 located at 800 Loggins Street in West Columbia, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2449 | 4202 | 0/0 | 2449/2449 | 4202/4202 | 58.28 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS230004-4-

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/18/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Alto

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$752,685.38 |
| Total Budget | \$0.00 | \$752,685.38 |
| Total Obligated | \$0.00 | \$752,685.38 |
| Total Funds Drawdown | \$110,321.51 | \$377,134.43 |
| Program Funds Drawdown | \$110,321.51 | \$377,134.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$110,321.51 | \$377,134.43 |
| Alto | \$110,321.51 | \$377,134.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall relocate existing gas lines, perform rectifier work, owned by the City of Alto, and perform site work associated with construction in support of the larger TxDOT project. The proposed improvement will increase the capacity of the roadway and restore the function of the roadway as a primary evacuation route and increased emergency services.

Location Description:

Proposed street improvements will take place at the following location in Wells, Texas: on US HWY 69 from county line of Angelina County to 2.9 miles north in Cherokee County; on West Frank Edge from US HWY 69 to End of Road; at Rectifier on southeast corner of E. Second Street and Bonita Street; at Rectifier on Homer Avenue between W. Fourth Street and First Street; and Rectifier on Forest Road approximately 1,585 feet west of city limits.

Activity Progress Narrative:

During the reporting period, Alto Gas Line Relocation had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS230052-9-

Activity Title: H-GAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/08/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,338,230.68 |
| Total Budget | (\$7,000.00) | \$1,338,230.68 |
| Total Obligated | (\$6,439.83) | \$1,338,230.68 |
| Total Funds Drawdown | \$12,652.76 | \$12,850.47 |
| Program Funds Drawdown | \$12,652.76 | \$12,850.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,652.76 | \$12,850.47 |
| Galveston County | \$12,652.76 | \$12,850.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals. The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Bay Side improvements had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS234011-10-

Activity Title: BVCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/08/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazos Valley Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$87,908.59 |
| Total Budget | \$87,908.59 | \$87,908.59 |
| Total Obligated | \$87,908.59 | \$87,908.59 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to three hundred kilowatts (75 kW - 300 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the fire protection facility. Construction shall take place at the Madisonville Volunteer Fire Department located at 1617 East Main Street, Madisonville, Texas 77864. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Madisonville Volunteer Fire Department located at 1617 East Main Street, Madisonville, Texas 77864. (GPS Location - Latitude: 30.95761; GPS Location - Longitude: -95.8962320)

Activity Progress Narrative:

During the reporting period, Brazos Valley Council of Governments Madisonville Fire Department power resiliency project had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS234011-14-

Activity Title: BVCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/08/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazos Valley Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,078,417.50 |
| Total Budget | \$1,078,417.50 | \$1,078,417.50 |
| Total Obligated | \$1,078,417.50 | \$1,078,417.50 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall place 800/VHF cross band or back-to-back repeater systems capable of receiving and transmitting on any combination of frequency bands at ten sites across Burleson, Grimes, Leon, and Robertson Counties as listed with new one hundred ninety (190) foot guyed towers with seven to ten kilowatts (7 kW - 10 kW) permanently affixed generators that failed to function as a result of Hurricane Ike at the tower locations as follows: Grimes County Tower located in Iola, at the intersection of Hwy 39 and Hwy 118; Leon County Tower in Normangee City Park, 410 feet SW of CR 3 and in Oakwood, Hwy 542 near Hwy 831; and Robertson County Tower in Franklin, 704 Cedar Street. Installation of the repeater systems shall take place at the following locations: Burleson County Existing tower 10 miles NNE of Caldwell, East side of CR 360, 4380' north of CR 908 and the Existing tower in Caldwell near intersection of CR 409 and TX 36; Grimes County on the new tower in Iola at the intersection of Hwy 39 and Hwy 118, Existing tower at CR 306 near Navasota, 800' east of Yarboro Cemetary, and Existing tower in Anderson at 415 Hill Street; Leon County on the new tower in Normangee City Park, 410' SW of CR 3 and On the new tower in Oakwood at the intersection of Hwy 542 and Hwy 831; Robertson County at Existing tower in Thornton at 19574 Sterling Robertson Dam Road, On the new tower in Franklin at 704 Cedar Street, and the Existing tower in Hearne at 9061 FM 391.

Location Description:

Construction shall take place at the following tower locations: Grimes County Tower located in Iola, at the intersection of Hwy 39 and Hwy 118; Leon County Tower in Normangee City Park, 410 feet SW of CR 3 and in Oakwood, Hwy 542 near Hwy 831; and Robertson County Tower in Franklin, 704 Cedar Street. Installation of the repeater systems shall take place at the following locations: Burleson County Existing tower 10 miles NNE of Caldwell, East side of CR 360, 4380' north of CR 908 and the Existing tower in Caldwell near intersection of CR 409



and TX 36; Grimes County on the new tower in Iola at the intersection of Hwy 39 and Hwy 118, Existing tower at CR 306 near Navasota, 800' east of Yarboro Cemetary, and Existing tower in Anderson at 415 Hill Street; Leon County on the new tower in Normangee City Park, 410' SW of CR 3 and On the new tower in Oakwood at the intersection of Hwy 542 and Hwy 831; Robertson County at Existing tower in Thornton at 19574 Sterling Robertson Dam Road, On the new tower in Franklin at 704 Cedar Street, and the Existing tower in Hearne at 9061 FM 391, Hearne, Texas 77845 (GPS Location - Latitude: 30.8843630; GPS Location - Longitude: -96.5402660).

Activity Progress Narrative:

During the reporting period, Brazos Valley Council of Governments Regional Communication System had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS234011-1a-

Activity Title: BVCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/08/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazos Valley Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,015.93 |
| Total Budget | \$88,015.93 | \$88,015.93 |
| Total Obligated | \$88,015.93 | \$88,015.93 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventyfive kilowatts to three hundred kilowatts (75 kW - 300 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the Water Plant #1. Construction shall take place at the Water Plant #1 located at 703 East St. Mary's Street, Centerville, Texas 75833 (Latitude: 31.258667; Longitude: -95.970697). A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant #1 located at 703 East St. Mary's Street, Centerville, Texas 75833 (Latitude: 31.258667; Longitude: -95.970697).

Activity Progress Narrative:

During the reporting period, Brazos Valley Council of Governments Centerville Water Plant #1 had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS234011-1b-

Activity Title: BVCOG

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

0003

Projected Start Date:

10/08/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazos Valley Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$87,836.27 |
| Total Budget | \$87,836.27 | \$87,836.27 |
| Total Obligated | \$87,836.27 | \$87,836.27 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to three hundred kilowatts (75 kW - 300 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of Burleson County Wastewater Lift Station #10. Construction shall take place at the Berleson Wastewater Station #10 located at 1759 FM 975, Caldwell, Texas. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Berleson Wastewater Station #10 located at 1759 FM 975, Caldwell, Texas. (GPS Location - Latitude: 30.513737; GPS Location - Longitude: -96.6965820)

Activity Progress Narrative:

During the reporting period, Brazos Valley Council of Governments Burleson County wastewater lift station #10 had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS234011-6-Brazos

Activity Title: BVCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/08/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazos Valley Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$85,338.98 |
| Total Budget | \$85,338.98 | \$85,338.98 |
| Total Obligated | \$85,338.98 | \$85,338.98 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to seven hundred kilowatts (75 kW - 700 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the Brazos Center Shelter. Construction shall take place at the Brazos Center Shelter located at 3232 Briarcrest Drive, Bryan, Texas. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Brazos Center Shelter located at 3232 Briarcrest Drive, Bryan, Texas 77802. (GPS Location - Latitude: 30.666561; GPS Location - Longitude: -96.320614)

Activity Progress Narrative:

During the reporting period, Brazos Valley Council of Governments Brazos Center power resiliency had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS234011-6-Franklin

Activity Title: BVCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/08/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazos Valley Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$94,322.03 |
| Total Budget | \$94,322.03 | \$94,322.03 |
| Total Obligated | \$94,322.03 | \$94,322.03 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to four hundred fifty kilowatts (75 kW - 450 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the Community Center Shelter. Construction shall take place at the Pridgeon Community Center Shelter located at 351 Cooks Lane, Franklin, Texas. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Pridgeon Community Center Shelter located at 351 Cooks Lane, Franklin, Texas 77856. (GPS Location - Latitude: 31.019597; GPS Location - Longitude: -96.502016)

Activity Progress Narrative:

During the reporting period, Brazos Valley Council of Governments Pridgeon Community Center Shelter had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / HOUSING

Grantee Activity Number: 72090002-LMI-Rehab-Completed

Activity Title: ETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

07/01/2013

Responsible Organization:

East Texas Council of Governments(ETCOG)

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$285,192.20

Total Budget

\$0.00

\$285,192.20

Total Obligated

\$0.00

\$285,192.20

Total Funds Drawdown

\$0.00

\$285,192.20

Program Funds Drawdown

\$0.00

\$285,192.20



| | | |
|---|--------|--------------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$285,192.20 |
| East Texas Council of Governments(ETCOG) | \$0.00 | \$285,192.20 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The East Texas Council of Government will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$95,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 5, of which 100% are of low to moderate income.

Location Description:

East Texas Council of Government Counties Served – Texas
Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Vanzandt, Wood.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 6/4 |
| # of Singlefamily Units | 0 | 6/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 3/4 | 0/0 | 3/4 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 3/4 | 0/0 | 3/4 | 100.00 |

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72090003-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$39,443,048.41 |
| Total Budget | \$0.00 | \$39,443,048.41 |
| Total Obligated | \$1,554.77 | \$39,443,048.41 |
| Total Funds Drawdown | \$1,554.77 | \$39,294,600.12 |
| Program Funds Drawdown | \$1,554.77 | \$39,294,600.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,554.77 | \$39,294,600.12 |
| Harris County | \$1,554.77 | \$39,294,600.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 255, of which 100% are of low to moderate income.

Location Description:

Countywide – Harris County, Texas



Activity Progress Narrative:

Construction was complete and DRGR close out was underway. DRGR closeout and completion status change to occur upon final contract closeout of all Round 1 H-GAC rental activities and race/ethnicity data is available for all completed Households.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|---------|
| | | Total | | Total |
| # of Housing Units | | 19 | | 316/275 |
| # of Singlefamily Units | | 19 | | 316/275 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|--------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 16 | 3 | 19 | 220/0 | 96/275 | 316/275 | 100.00 |
| # Owner Households | 16 | 3 | 19 | 220/0 | 96/275 | 316/275 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090003-UN-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,209,024.72 |
| Total Budget | \$0.00 | \$12,209,024.72 |
| Total Obligated | \$1,554.76 | \$12,209,024.72 |
| Total Funds Drawdown | (\$728.35) | \$11,890,075.50 |
| Program Funds Drawdown | (\$728.35) | \$11,890,075.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$728.35) | \$11,890,075.50 |
| Harris County | (\$728.35) | \$11,890,075.50 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 245 under the urgent need national objective.

Location Description:

Countywide – Harris County, Texas



Activity Progress Narrative:

Construction was complete and DRGR close out was underway. DRGR closeout and completion status change to occur upon final contract closeout of all Round 1 H-GAC rental activities. Actual performance metrics were corrected during the reporting period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -5 | 195/245 |
| # of Singlefamily Units | -5 | 195/245 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | -5 | 0/0 | 0/0 | 195/245 | 0.00 |
| # Owner Households | 0 | 0 | -5 | 0/0 | 0/0 | 195/245 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090004-LMI-Rehab-

Activity Title: SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$70,628,857.18 |
| Total Budget | \$0.00 | \$70,628,857.18 |
| Total Obligated | \$0.00 | \$71,576,649.59 |
| Total Funds Drawdown | \$0.00 | \$70,628,857.18 |
| Program Funds Drawdown | \$0.00 | \$70,628,857.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$70,628,857.18 |
| Southeast Texas Regional Planning Commission | \$0.00 | \$70,628,857.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 461, of which 100% are of low to moderate income.

Location Description:

South East Texas Regional Planning Commission Counties Served – Texas



Hardin, Orange, Jefferson

Activity Progress Narrative:

DRGR close out is underway.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|---------|
| | | Total | | Total |
| # of Housing Units | | 4 | | 569/461 |
| # of Singlefamily Units | | 4 | | 569/461 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 2 | 4 | 401/0 | 168/0 | 569/461 | 100.00 |
| # Owner Households | 2 | 2 | 4 | 401/0 | 168/0 | 569/461 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090004-SB-Clearance-
Activity Title: SETRPC

Activity Category:
 Clearance and Demolition

Project Number:
 0004

Projected Start Date:
 09/11/2009

Benefit Type:
 Direct (HouseHold)

National Objective:
 Slums and Blight

Activity Status:
 Completed

Project Title:
 HOUSING

Projected End Date:
 03/31/2014

Completed Activity Actual End Date:

Responsible Organization:
 Southeast Texas Regional Planning Commission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$302,136.64 |
| Total Budget | \$0.00 | \$302,136.64 |
| Total Obligated | \$0.00 | \$302,136.65 |
| Total Funds Drawdown | \$0.00 | \$302,136.64 |
| Program Funds Drawdown | \$0.00 | \$302,136.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$302,136.64 |
| Southeast Texas Regional Planning Commission | \$0.00 | \$302,136.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South East Texas Regional Planning Commission will provide demolition assistance not to exceed \$15,000 per lot. The proposed number of lots to be cleared is 25 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

South East Texas Regional Planning Commission Counties Served – Texas
 Hardin, Orange, Jefferson

Activity Progress Narrative:

DRGR close out is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 100 | 100/25 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 75 | 100/25 |
| # of Singlefamily Units | 75 | 100/25 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090004-UN-Rehab-

Activity Title: SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$20,424,305.24 |
| Total Budget | \$0.00 | \$20,424,305.24 |
| Total Obligated | \$0.00 | \$21,020,003.73 |
| Total Funds Drawdown | \$0.00 | \$20,424,305.24 |
| Program Funds Drawdown | \$0.00 | \$20,424,305.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$20,424,305.24 |
| Southeast Texas Regional Planning Commission | \$0.00 | \$20,424,305.24 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$150,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 208 under the urgent need national objective.

Location Description:



Activity Progress Narrative:

DRGR close out is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 187/208 |
| # of Singlefamily Units | 0 | 187/208 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 187/208 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 187/208 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090005-LMI-Rehab-Completed

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

11/06/2013

Responsible Organization:

Montgomery County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,234,441.14 |
| Total Budget | \$0.00 | \$6,234,441.14 |
| Total Obligated | \$0.00 | \$6,234,441.14 |
| Total Funds Drawdown | \$0.00 | \$6,234,441.14 |
| Program Funds Drawdown | \$0.00 | \$6,234,441.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,234,441.14 |
| Montgomery County | \$0.00 | \$6,234,441.14 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Montgomery County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$60,000 per unit, with up to an additional \$30,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$130,000 per unit, with up to an additional \$30,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 56, of which 100% are of low to moderate income.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 59/56 |
| # of Singlefamily Units | 0 | 59/56 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 72090005-SB-Clearance- Completed

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

05/31/2013

Completed Activity Actual End Date:

11/06/2013

Responsible Organization:

Montgomery County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$72,027.64 |
| Total Budget | \$0.00 | \$72,027.64 |
| Total Obligated | \$0.00 | \$72,027.64 |
| Total Funds Drawdown | \$0.00 | \$72,027.64 |
| Program Funds Drawdown | \$0.00 | \$72,027.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$72,027.64 |
| Montgomery County | \$0.00 | \$72,027.64 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Montgomery County will provide demolition assistance not to exceed \$5,000 per lot. The proposed number of lots to be cleared is 20 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide – Montgomery County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/20 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/20 |
| # of Singlefamily Units | 0 | 3/20 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090008-LMI-DPA-

Activity Title: HGAC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$109,098.21 |
| Total Budget | \$0.00 | \$109,098.21 |
| Total Obligated | \$0.00 | \$109,098.21 |
| Total Funds Drawdown | \$0.00 | \$9,098.21 |
| Program Funds Drawdown | \$0.00 | \$9,098.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$9,098.21 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Texas General Land Office | \$0.00 | \$9,098.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed \$5,000 per unit. The proposed number of households to receive benefit is 20.

Homebuyer Assistance Program

The City of Galveston established the Homebuyer Assistance Program to offer a housing incentive to encourage housing resettlement in the City. The re-population initiative will promote resettlement in particular geographic areas. The program will assist both individuals and families in purchasing a home on the island. The program will provide direct financial assistance for closing costs and pre-paid items and gap financing.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Citywide – City of Galveston, Texas



Activity Progress Narrative:

DPA was removed from program when State took over grant and DRGR voucher adjustments will be performed in order to cancel this activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 4 | 4/20 |
| # of Singlefamily Units | 4 | 4/20 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 4 | 4 | 0/0 | 4/0 | 4/20 | 100.00 |
| # Owner Households | 0 | 4 | 4 | 0/0 | 4/0 | 4/20 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090008-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$106,145,765.65 |
| Total Budget | \$0.00 | \$106,145,765.65 |
| Total Obligated | \$0.00 | \$106,145,765.65 |
| Total Funds Drawdown | \$0.00 | \$96,626,202.36 |
| Program Funds Drawdown | \$0.00 | \$96,626,202.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$96,626,202.36 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Texas General Land Office | \$0.00 | \$96,626,202.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 750, of which 100% are of low to moderate income. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, with up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, with up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. Improvements are to address damages as a result of Hurricanes Dolly and Ike.

Location Description:

Citywide – City of Galveston, Texas



Activity Progress Narrative:

Closeout of the grant was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -1 | 623/750 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | -1 | 0 | -1 | 414/750 | 209/0 | 623/750 | 100.00 |
| # Owner Households | -1 | 0 | -1 | 414/750 | 209/0 | 623/750 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090008-UN-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$16,084,303.24 |
| Total Budget | \$0.00 | \$16,084,303.24 |
| Total Obligated | \$0.00 | \$16,084,303.24 |
| Total Funds Drawdown | \$0.00 | \$15,671,590.52 |
| Program Funds Drawdown | \$0.00 | \$15,671,590.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$15,671,590.52 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Texas General Land Office | \$0.00 | \$15,671,590.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 271 under the urgent need national objective. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, and up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, and up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Citywide – City of Galveston, Texas



Activity Progress Narrative:

Closeout of the grant was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 124/271 |
| # of Singlefamily Units | 0 | 124/271 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 124/0 | 0/0 | 124/271 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 124/0 | 0/0 | 124/271 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090009-LMI-Rehab-Completed

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

09/20/2013

Responsible Organization:

Fort Bend County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$766,904.79 |
| Total Budget | \$0.00 | \$766,904.79 |
| Total Obligated | \$0.00 | \$766,904.79 |
| Total Funds Drawdown | \$0.00 | \$766,904.79 |
| Program Funds Drawdown | \$0.00 | \$766,904.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$766,904.79 |
| Fort Bend County | \$0.00 | \$766,904.79 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Fort Bend County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 7, of which 100% are of low to moderate income.

Location Description:

Countywide – Fort Bend County, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 7/7 |
| # of Singlefamily Units | 0 | 7/7 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090010-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

09/23/2013

Responsible Organization:

Chambers County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,134,901.74 |
| Total Budget | \$0.00 | \$10,134,901.74 |
| Total Obligated | \$0.00 | \$10,134,901.74 |
| Total Funds Drawdown | \$0.00 | \$10,134,901.74 |
| Program Funds Drawdown | \$0.00 | \$10,134,901.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,134,901.74 |
| Chambers County | \$0.00 | \$10,134,901.74 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Chambers County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 180, of which 100% are of low to moderate income.

Location Description:

Countywide – Chambers County, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 71/109 |
| # of Singlefamily Units | 0 | 71/109 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 71/0 | 71/109 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 71/0 | 71/109 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090015-LMI-Rehab-

Activity Title: LRGVDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

07/08/2013

Responsible Organization:

Mission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$209,638.00 |
| Total Budget | \$0.00 | \$209,638.00 |
| Total Obligated | \$0.00 | \$209,638.00 |
| Total Funds Drawdown | \$0.00 | \$209,638.00 |
| Program Funds Drawdown | \$0.00 | \$209,638.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$209,638.00 |
| Mission | \$0.00 | \$209,638.00 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Mission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

The proposed number of households to receive benefit is 8, of which 100% are of low to moderate income.

Location Description:

Citywide – City of Mission, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 9/8 |
| # of Singlefamily Units | 0 | 9/8 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090018-LMI-Rehab-Completed

Activity Title: LRGVDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

07/08/2013

Completed Activity Actual End Date:

07/08/2013

Responsible Organization:

Willacy County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$508,152.80 |
| Total Budget | \$0.00 | \$508,152.80 |
| Total Obligated | \$0.00 | \$508,152.80 |
| Total Funds Drawdown | \$0.00 | \$508,152.80 |
| Program Funds Drawdown | \$0.00 | \$508,152.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$508,152.80 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$385,597.20 |
| Willacy County | \$0.00 | \$122,555.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Willacy County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

The proposed number of households to receive benefit is 18, of which 100% are of low to moderate income.

Location Description:

Countywide – Willacy County, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 18/18 |
| # of Singlefamily Units | 0 | 18/18 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090020-MF-Orange Navy II, L.P.-Completed
Activity Title: SETRPC

Activity Category:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
12/28/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
HOUSING

Projected End Date:
12/31/2013

Completed Activity Actual End Date:
08/21/2013

Responsible Organization:
ORANGE NAVY II, L.P.

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,449,997.00 |
| Total Budget | \$0.00 | \$3,449,997.00 |
| Total Obligated | \$0.00 | \$3,449,997.00 |
| Total Funds Drawdown | \$0.00 | \$3,449,997.00 |
| Program Funds Drawdown | \$0.00 | \$3,449,997.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,449,997.00 |
| ORANGE NAVY II, L.P. | \$0.00 | \$3,449,997.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Orange Navy II, LP developer, a Texas limited partnership will provide new construction/rehabilitation of a 36 unit multi-family rental housing development, known as Orange Navy II, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 12 residential buildings with a mix of multifamily and single family units.

Set Asides: 36 of the total 36 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 32 units must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI; b) 4 units must be set-aside for extremely low income households whose annual income does not exceed 30% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).



Location Description:

Property known as Orange Navy II in City of Orange, Orange County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 12/1 | |
| Activity funds eligible for DREF | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 72/36 | |
| # of Multifamily Units | 0 | | 25/18 | |
| # of Singlefamily Units | 0 | | 47/18 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/36 | 0/36 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/36 | 0/36 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090021-MF-Tidwell Estates-Completed

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

11/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/21/2013

Responsible Organization:

TIDWELL ESTATES, LTD.

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$277,676.00 |
| Total Budget | \$0.00 | \$277,676.00 |
| Total Obligated | \$0.00 | \$277,676.00 |
| Total Funds Drawdown | \$0.00 | \$277,676.00 |
| Program Funds Drawdown | \$0.00 | \$277,676.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$277,676.00 |
| TIDWELL ESTATES, LTD. | \$0.00 | \$277,676.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Tidwell Estates, Ltd. developer, a Texas limited partnership will provide rehabilitation of a 132 unit multi-family rental housing development, known as Tidwell Estates, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 33 multifamily residential buildings.

Set Asides: 99 of the total 132 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 68 units must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 31 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Tidwell Estates in City of Houston, Harris County, Texas



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 1/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 231/132 |
| # of Multifamily Units | 0 | 231/132 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 28/0 | 72/99 | 100/132 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 28/0 | 72/99 | 100/132 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 72090024-MF-Fountains at West Chase-Completed

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

12/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/21/2013

Responsible Organization:

ELP SIMON, LP - FOUNTAINS AT WESTCHASE

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,141,105.00 |
| Total Budget | \$0.00 | \$2,141,105.00 |
| Total Obligated | \$0.00 | \$2,141,105.00 |
| Total Funds Drawdown | \$0.00 | \$2,141,105.00 |
| Program Funds Drawdown | \$0.00 | \$2,141,105.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,141,105.00 |
| ELP SIMON, LP - FOUNTAINS AT WESTCHASE | \$0.00 | \$2,141,105.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The ELP Simon, LP developer, a Delaware limited partnership will provide rehabilitation of a 288 unit multi-family rental housing development, known as Fountains of Westchase under the Affordable Rental Housing Stock Restoration Program. The property will consist of 15 multifamily residential buildings.

Set Asides: 147 of the total 288 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 147 must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Fountains of Westchase in City of Houston, Harris County, Texas



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 1/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 435/147 |
| # of Multifamily Units | 0 | 435/147 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090025-MF-Towers at Clear Lake-Completed

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

12/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/21/2013

Responsible Organization:

TOWERS OF CLEAR LAKE, LTD

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,063,471.00 |
| Total Budget | \$0.00 | \$4,063,471.00 |
| Total Obligated | \$0.00 | \$4,063,471.00 |
| Total Funds Drawdown | \$0.00 | \$4,063,471.00 |
| Program Funds Drawdown | \$0.00 | \$4,063,471.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,063,471.00 |
| TOWERS OF CLEAR LAKE, LTD | \$0.00 | \$4,063,471.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Towers CL, Ltd a Florida limited partnership will rehabilitation of this development comprised of two building with seven stories. There are a total of 196 units under the CDBG development. The development is located in the Clear Lake area of Houston near NASA.

Set Asides: 108 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS). The CDBG funds are used to replace roofs, siding, windows and interior unit repairs.

Deferred developer fees, owner contribution together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as the Towers at Clear Lake located in the City of Houston, Harris County, Texas.



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 1/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 304/100 |
| # of Multifamily Units | 0 | 304/100 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 72090027-MF-Champion Home at Bay Walk-Completed

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

12/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/21/2013

Responsible Organization:

CHAMPION HOMES AT BAY WALK

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,999,791.03 |
| Total Budget | \$0.00 | \$4,999,791.03 |
| Total Obligated | \$0.00 | \$4,999,791.03 |
| Total Funds Drawdown | \$0.00 | \$4,999,791.03 |
| Program Funds Drawdown | \$0.00 | \$4,999,791.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,999,791.03 |
| CHAMPION HOMES AT BAY WALK | \$0.00 | \$4,999,791.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Chicory Court VII, LP developer, a Texas limited partnership will provide acquisition and rehabilitation of a 192 unit multi-family rental housing development, known as Champion Homes at Bay Walk, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 14 multifamily residential buildings.

Set Asides: 192 of the total 192 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 172 must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI; b) 20 units must be set-aside for very low income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:



Property known as Champion Homes at Bay Walk in City of Galveston, Galveston County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 384/192 |
| # of Multifamily Units | 0 | 384/192 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090030-MF-Lexington Square Apts-Completed

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

12/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/21/2013

Responsible Organization:

NHDC LEXINGTON SQUARE APARTMENTS, LP

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,425,866.57 |
| Total Budget | \$0.00 | \$1,425,866.57 |
| Total Obligated | \$0.00 | \$1,425,866.57 |
| Total Funds Drawdown | \$0.00 | \$1,425,866.57 |
| Program Funds Drawdown | \$0.00 | \$1,425,866.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,425,866.57 |
| NHDC LEXINGTON SQUARE APARTMENTS, LP | \$0.00 | \$1,425,866.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The NHDC Lexington Square Apartments, LP developer, a Texas limited partnership will provide rehabilitation of a 80 unit multi-family rental housing development, known as Lexington Square Apartments, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 8 multifamily residential buildings.

Set Asides: 80 of the total 80 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 13 must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 67 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:



Property known as Lexington Square Apartments in City of Angleton, Brazoria County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 160/80 |
| # of Multifamily Units | 0 | 160/80 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090032-MF-Arthur Robinson Apts-Completed

Activity Title: SETRPC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

01/15/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/21/2013

Responsible Organization:

ORANGE REDEVELOPMENT CORPORATION - AKA

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,000,000.00 |
| Total Budget | \$0.00 | \$10,000,000.00 |
| Total Obligated | \$0.00 | \$10,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$10,000,000.00 |
| Program Funds Drawdown | \$0.00 | \$10,000,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,000,000.00 |
| ORANGE REDEVELOPMENT CORPORATION - AKA Arthur | \$0.00 | \$10,000,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Itex Developers LLC will provide acquisition and reconstruction of rental units owned by the Housing Authority of Orange, Texas. The PHA currently owns the existing 160 unit rental development and two single story triplexes. The scope of the project includes demolition of the units and the reconstruction of 80 MF units plus construction of an additional 32 single family rental units.

Set Asides: All of the 112 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. Six of the units are set aside for household with annual income not exceeding 30% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, together with the CDBG funds will be used to construct these units. The buildings will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).



Location Description:

The property known as Arthur Robinson Apartments is located in Orange, Orange County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 112/112 |
| # of Multifamily Units | 0 | 112/112 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090034-LMI-Rehab-Completed

Activity Title: LRGVDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

11/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

11/25/2013

Responsible Organization:

LRGVDC

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,538,645.12 |
| Total Budget | \$0.00 | \$1,538,645.12 |
| Total Obligated | \$0.00 | \$1,538,645.12 |
| Total Funds Drawdown | \$0.00 | \$1,538,645.12 |
| Program Funds Drawdown | \$0.00 | \$1,538,645.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,538,645.12 |
| LRGVDC | \$0.00 | \$1,538,645.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 17/14 |
| # of Singlefamily Units | 0 | 17/14 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 10 | 7 | 17 | 10/14 | 7/0 | 17/14 | 100.00 |
| # Owner Households | 10 | 7 | 17 | 10/14 | 7/0 | 17/14 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090035-LMI-Rehab-

Activity Title: HGAC-completed

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

01/04/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

08/21/2015

Responsible Organization:

H-GAC

Overall

| | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,455,477.77 |
| Total Budget | (\$3,966.19) | \$8,455,477.77 |
| Total Obligated | (\$3,966.19) | \$8,455,477.77 |
| Total Funds Drawdown | \$0.00 | \$8,455,477.77 |
| Program Funds Drawdown | \$0.00 | \$8,455,477.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$8,455,477.77 |
| H-GAC | \$0.00 | \$8,455,477.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Project funds for HGAC rehabilitation/reconstruction. Funds were deobligated from Chambers County.

Location Description:

Houston Galveston Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 77/75 |
| # of Singlefamily Units | 0 | 77/75 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 40/32 | 37/43 | 77/75 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 40/32 | 37/43 | 77/75 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72091003-LMI-Rental-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,662,178.28 |
| Total Budget | \$0.00 | \$3,662,178.28 |
| Total Obligated | \$228.20 | \$3,662,178.28 |
| Total Funds Drawdown | \$228.20 | \$3,399,984.08 |
| Program Funds Drawdown | \$228.20 | \$3,399,984.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$228.20 | \$3,399,984.08 |
| Harris County | \$228.20 | \$3,399,984.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (80 units proposed for Tmenos Place) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households. Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide – Harris County, Texas - the Bridges and Temenos Place



Activity Progress Narrative:

All construction activities have been completed, DRGR close out was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 2/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 532/532 |
| # of Multifamily Units | 0 | 532/532 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 7212-HOP-

Activity Title: Various

Activity Category:

Public services

Project Number:

0004

Projected Start Date:

07/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$18,000,000.00 |
| Total Budget | \$0.00 | \$18,000,000.00 |
| Total Obligated | \$0.00 | \$18,000,000.00 |
| Total Funds Drawdown | \$126,399.98 | \$16,176,750.60 |
| Program Funds Drawdown | \$126,399.98 | \$16,176,750.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$126,399.98 | \$16,176,750.60 |
| Texas General Land Office | \$126,399.98 | \$16,176,750.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO will provide Homeowner Opportunity Program services for eligible homeowners as defined in the Housing program guidelines. Services will include counseling, relocation, and other homeowner-related services. Proposed beneficiary data will be modified as HOP-eligible homeowners are identified.

Location Description:

HOP-eligible areas as defined by program guidelines.

Activity Progress Narrative:

During this reporting period construction is complete and closeout of the grant has begun.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120001-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

01/02/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$59,711,370.30 |
| Total Budget | \$0.00 | \$59,711,370.30 |
| Total Obligated | \$10,329.12 | \$59,711,370.30 |
| Total Funds Drawdown | \$2,612,131.55 | \$49,069,197.46 |
| Program Funds Drawdown | \$2,601,131.55 | \$49,058,197.46 |
| Program Income Drawdown | \$11,000.00 | \$11,000.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,612,131.55 | \$49,069,197.46 |
| Houston | \$2,612,131.55 | \$49,069,197.46 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

City of Houston will provide homeowner repair, reconstruction/rehabilitation assistance activities for two hundred seventy-five (275) households with all of the households served low to moderate income families, as defined by HUD. All replacement housing including manufactured housing units or modular homes must comply with HUD construction standards and state and local or regional building codes, as applicable.

Location Description:

City of Houston

Activity Progress Narrative:

An additional 30 applicants will be served above the contracted number. Construction of activities continues.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|-------------------------|----|---------|
| # of Housing Units | 54 | 271/275 |
| # of Singlefamily Units | 54 | 271/275 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 48 | 6 | 54 | 228/231 | 43/44 | 271/275 | 100.00 |
| # Owner Households | 48 | 6 | 54 | 228/231 | 43/44 | 271/275 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120004-LMI-Rehab-

Activity Title: SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

12/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$136,782,871.73 |
| Total Budget | \$0.00 | \$136,782,871.73 |
| Total Obligated | \$3,143.80 | \$134,460,364.20 |
| Total Funds Drawdown | \$1,946,878.50 | \$121,781,312.98 |
| Program Funds Drawdown | \$1,911,931.14 | \$121,746,365.62 |
| Program Income Drawdown | \$34,947.36 | \$34,947.36 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,946,878.50 | \$121,781,312.98 |
| Southeast Texas Regional Planning Commission | \$1,946,878.50 | \$121,781,312.98 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide homeowner reconstruction/rehabilitation assistance activities for seven hundred eighty three (783) households, including Homeowner Opportunity Program (HOP) assistance as applicable, with all of the households served through this program must be Low and Moderate Income families in SETRPC area. The Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS).

Location Description:

South East Texas Regional Planning Commission

Activity Progress Narrative:

An additional 64 applicants will be served above contracted number. During the reporting period construction was underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|-------------------------|----|---------|
| # of Housing Units | 19 | 778/783 |
| # of Singlefamily Units | 19 | 778/783 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 14 | 5 | 19 | 689/687 | 89/96 | 778/783 | 100.00 |
| # Owner Households | 14 | 5 | 19 | 689/687 | 89/96 | 778/783 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120004-SB-Demo-

Activity Title: SETRPC

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

12/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,151,767.90 |
| Total Budget | \$0.00 | \$5,151,767.90 |
| Total Obligated | \$3,143.80 | \$5,421,218.71 |
| Total Funds Drawdown | \$3,143.80 | \$5,391,792.68 |
| Program Funds Drawdown | \$3,143.80 | \$5,391,792.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,143.80 | \$5,391,792.68 |
| Southeast Texas Regional Planning Commission | \$3,143.80 | \$5,391,792.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Southeast Texas Regional Planning Commission Housing Assistance Program will utilize these grant funds for demolition purposes only for nine hundred ten (910) households in slum and blighted areas. All of the households served through this program must be low and moderate income families.

Location Description:

Southeast Texas Regional Planning Commission Area

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 110 | 509/910 |
| # of Singlefamily Units | 110 | 509/910 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 509 | 0/910 | 0/0 | 509/910 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120006-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/21/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,854,576.48 |
| Total Budget | \$0.00 | \$17,854,576.48 |
| Total Obligated | \$4,805.78 | \$17,854,576.48 |
| Total Funds Drawdown | \$4,805.78 | \$15,871,909.02 |
| Program Funds Drawdown | \$4,805.78 | \$15,871,909.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,805.78 | \$15,871,909.02 |
| Liberty County | \$4,805.78 | \$15,871,909.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and/or new construction activities for one hundred twenty six (126) households, including Homeowner Opportunity Program (HOP) assistance. All of the households served through this program must be low and moderate income families, as defined by HUD, including the categories of very low income HH (<30%), and moderate income HH (51% - 80%). The rehabilitation activities must comply with local building codes and standards, Housing Quality Standards, per U.S. Department of Housing and Urban Development (HUD) as well as local health and safety codes. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for the Single Family Housing residents in Liberty County.

Location Description:

Liberty County-wide

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 120/126 |
| # of Singlefamily Units | 0 | 120/126 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 79/77 | 41/42 | 120/126 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 79/77 | 41/42 | 120/126 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120008-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$109,865,023.40 |
| Total Budget | \$37,930.04 | \$109,865,023.40 |
| Total Obligated | \$1,479.07 | \$109,776,994.39 |
| Total Funds Drawdown | \$5,894.05 | \$65,931,681.68 |
| Program Funds Drawdown | \$5,894.05 | \$65,908,132.21 |
| Program Income Drawdown | \$0.00 | \$23,549.47 |
| Program Income Received | \$0.00 | \$84,091.73 |
| Total Funds Expended | \$5,894.05 | \$65,931,681.68 |
| Texas General Land Office | \$5,894.05 | \$65,931,681.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provider shall perform, or cause to be performed, oversight and guidance services for the CDBG DR Program, as directed by the GLO, for the benefit of the City of Galveston, pursuant to HUD's CDBG program for public disaster recovery activities in the City of Galveston, Galveston County, Texas. Such activities will include, but are not limited to homeowner rehabilitation, reconstruction, new construction; rental rehab/construction; code enforcement; and planning activities for an estimated 793 eligible applicants with construction estimated for 476 units.

Budget reflects \$22,612.22 increase for HOP sales program revenue/income received during 2nd quarter of 2016.

Location Description:

City of Galveston

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant has begun.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Housing Units

0

309/476

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 218/476 | 91/0 | 309/476 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 218/476 | 91/0 | 309/476 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120008-SB-Demo-

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

02/26/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$685,670.46 |
| Total Budget | \$0.00 | \$685,670.46 |
| Total Obligated | \$5,416.34 | \$685,670.46 |
| Total Funds Drawdown | \$34,420.72 | \$239,891.00 |
| Program Funds Drawdown | \$34,420.72 | \$239,891.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34,420.72 | \$239,891.00 |
| Texas General Land Office | \$34,420.72 | \$239,891.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To address slum and blight on a spot basis, area basis, or urban renewal area with a focus to assist in the removal of vacant, deteriorated, or abandoned buildings. The program will address voluntary and involuntary participation for any dwelling, building, structure, or property that is unfit for human habitation or for commercial, industrial or business use and not in compliance with applicable codes. Vacant structures that could be used in connection with the commission of drug and/or prostitution crimes or constitute an endangerment to the public health or safety as a result of unsanitary or unsafe conditions will be targeted. This is an urgent need activity for removal of blighted properties. which was an executive management decision made at the request of the City of Galveston and which was determined to be the most cost effective delivery of this service.

Location Description:

The various locations throughout the City of Galveston. This is an urgent need activity for removal of Vacant blighted properties.

Activity Progress Narrative:

During the reporting period demolition was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120012-LMI-Rehab-

Activity Title: DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

07/13/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$19,928,269.98 |
| Total Budget | \$0.00 | \$19,928,269.98 |
| Total Obligated | \$6,956.25 | \$19,928,269.98 |
| Total Funds Drawdown | \$1,003,368.68 | \$18,532,896.77 |
| Program Funds Drawdown | \$1,003,368.68 | \$18,532,896.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,003,368.68 | \$18,532,896.77 |
| Deep East Texas Council of Governments (DETCOG) | \$1,003,368.68 | \$18,532,896.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for one hundred fifty-three (153) households, of which 100 % will be of Low to Moderate Income, including Homeowner Opportunity Program (HOP) assistance as applicable. Activities shall include property acquisition as needed. Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state and local housing quality standards (HQS). All replacement housing, including manufactured housing units or modular homes, must comply with HUD construction standards, and state, local or regional building codes, as applicable.

Location Description:

Deep East Texas Council of Governments (DETCOG) area

Activity Progress Narrative:

An additional 15 applicants will be served above contracted number. During the reporting period construction was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 7 | 113/110 |
| # of Singlefamily Units | 7 | 113/110 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|--------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 3 | 4 | 7 | 73/0 | 40/110 | 113/110 | 100.00 |
| # Owner Households | 3 | 4 | 7 | 73/0 | 40/110 | 113/110 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120014-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$97,720,418.99 |
| Total Budget | \$31,800.00 | \$97,720,418.99 |
| Total Obligated | \$2,179.20 | \$97,552,314.80 |
| Total Funds Drawdown | \$873,019.62 | \$96,213,031.39 |
| Program Funds Drawdown | \$852,219.62 | \$96,055,927.20 |
| Program Income Drawdown | \$20,800.00 | \$157,104.19 |
| Program Income Received | \$31,800.00 | \$168,104.19 |
| Total Funds Expended | \$873,019.62 | \$96,213,031.39 |
| Galveston County | \$873,019.62 | \$96,213,031.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for six hundred twenty-two (622) households, including Homeowner Opportunity Program (HOP) assistance, as applicable, with a not-to-exceed budget of ninety million four hundred twenty-eight thousand three hundred seventy-eight dollars and ninety-two cents (\$90,428,378.92). All of the households served through this program must be low and moderate income families, as defined by HUD, including the categories of very low Income HH (<30%), low income HH (31%-50%), and moderate income HH (51%-80%) as noted in the contract.

Location Description:

County wide - Galveston County

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant has begun. One additional applicant was served above the contracted amount.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|-------------------------|---|---------|
| # of Housing Units | 6 | 648/622 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 6 | 648/622 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 6 | 0 | 6 | 491/622 | 157/0 | 648/622 | 100.00 |
| # Owner Households | 6 | 0 | 6 | 491/622 | 157/0 | 648/622 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120014-SB-Demo-
Activity Title: HGAC

Activity Category:
 Clearance and Demolition

Project Number:
 0004

Projected Start Date:
 03/01/2013

Benefit Type:
 Area ()

National Objective:
 Slums and Blight

Activity Status:
 Under Way

Project Title:
 HOUSING

Projected End Date:
 12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$539,378.87 |
| Total Budget | \$0.00 | \$539,378.87 |
| Total Obligated | \$2,179.19 | \$539,378.87 |
| Total Funds Drawdown | \$68,795.42 | \$358,680.25 |
| Program Funds Drawdown | \$68,795.42 | \$358,680.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$68,795.42 | \$358,680.25 |
| Galveston County | \$68,795.42 | \$358,680.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The subrecipient will authorize the expenditure of up to two million dollars (\$2,000,000.00) for the removal of two hundred (200) dilapidated structures that contribute to slum and blight conditions in the County. The locations of these structures have not been determined at this time.

Location Description:

Countywide - Galveston County

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -9 | 32/200 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 32 | 0/0 | 0/0 | 32/200 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120016-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

07/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$32,853,839.63 |
| Total Budget | \$0.00 | \$32,853,839.63 |
| Total Obligated | \$1,136.47 | \$32,853,839.63 |
| Total Funds Drawdown | \$77,539.96 | \$31,628,753.77 |
| Program Funds Drawdown | \$77,539.96 | \$31,628,753.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$77,539.96 | \$31,628,753.77 |
| Houston-Galveston Area Council of Governments | \$77,539.96 | \$31,628,753.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for two hundred one (201) households of which 100% are of Low to Moderate Income. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston Area Council of Government (HGAC) area

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant has begun. An additional 18 applicants were served above the contracted amount.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|-------------------------|---|---------|
| # of Housing Units | 2 | 217/201 |
| # of Singlefamily Units | 2 | 217/201 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|--------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 3 | -1 | 2 | 161/0 | 56/201 | 217/201 | 100.00 |
| # Owner Households | 3 | -1 | 2 | 161/0 | 56/201 | 217/201 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120016-RHRP-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

04/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,244,600.93 |
| Total Budget | \$0.00 | \$4,244,600.93 |
| Total Obligated | \$1,136.46 | \$4,244,600.93 |
| Total Funds Drawdown | \$275,160.97 | \$3,840,834.31 |
| Program Funds Drawdown | \$275,160.97 | \$3,840,834.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$275,160.97 | \$3,840,834.31 |
| Houston-Galveston Area Council of Governments | \$275,160.97 | \$3,840,834.31 |
| Texas General Land Office | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will participate in the Rapid Housing Recovery Pilot Program (RHRP) and construct up to twenty (20) new units for rapid, efficient, large-scale production of temporary and permanent housing. Subrecipient shall conduct inspections on all housing units.

Location Description:

Lower Rio Grande Valley Development Council Area - Cameron County, Hidalgo County, and Willacy County, Texas

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 14 | 20/20 |



of Singlefamily Units

14

20/20

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 12 | 2 | 14 | 17/0 | 3/20 | 20/20 | 100.00 |
| # Owner Households | 12 | 2 | 14 | 17/0 | 3/20 | 20/20 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120034-LMI-Rehab-

Activity Title: LRGVDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/12/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$102,293,195.17 |
| Total Budget | \$1,495.10 | \$102,293,195.17 |
| Total Obligated | \$1,120.94 | \$102,090,728.22 |
| Total Funds Drawdown | \$1,120.89 | \$100,651,571.55 |
| Program Funds Drawdown | \$1,120.89 | \$100,450,599.70 |
| Program Income Drawdown | \$0.00 | \$200,971.85 |
| Program Income Received | (\$190.73) | \$202,466.95 |
| Total Funds Expended | \$1,120.89 | \$100,651,571.55 |
| LRGVDC | \$1,120.89 | \$100,651,571.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide homeowner Reconstruction/rehabilitation assistance activities for seven hundred seventy-five (775) households in the Lower Rio Grande Valley Area. Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS). All of the households served through this program must be low and moderate income families.

Location Description:

Lower Rio Grande Valley Area

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway. An additional 2 applicants were served above the contracted number.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Properties

0

81/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 651/0 | 106/775 | 757/775 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 651/0 | 106/775 | 757/775 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120034-RHRP-

Activity Title: LRGVDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/12/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,087,476.50 |
| Total Budget | \$0.00 | \$2,087,476.50 |
| Total Obligated | \$1,120.88 | \$2,087,476.50 |
| Total Funds Drawdown | \$1,120.88 | \$1,607,990.33 |
| Program Funds Drawdown | \$1,120.88 | \$1,607,990.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,120.88 | \$1,607,990.33 |
| LRGVDC | \$1,120.88 | \$1,607,990.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will participate in the Rapid Housing Recovery Pilot program for the Lower Rio Grande Valley Area and construct up to twenty (20) new units for rapid, efficient, large-scale production of temporary and permanent housing. Subrecipient shall conduct inspections on all housing units.

Location Description:

Lower Rio Grande Valley Area - Cameron County, Hidalgo County, and Willacy County

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 12/20 | 8/0 | 20/20 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 12/20 | 8/0 | 20/20 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121001-LMI-Subsidized Housing-
Activity Title: HGAC

Activity Category:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
01/02/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$33,576,339.01 |
| Total Budget | \$0.00 | \$33,576,339.01 |
| Total Obligated | \$2,178.32 | \$33,576,339.01 |
| Total Funds Drawdown | \$2,178.32 | \$9,063.99 |
| Program Funds Drawdown | \$2,178.32 | \$9,063.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,178.32 | \$9,063.99 |
| Houston | \$2,178.32 | \$9,063.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will offer housing assistance to two hundred thirty (230) eligible low-income families (households) within specific site locations of Houston. Eligibility for housing assistance is re-examined annually.

Location Description:

City of Houston

Activity Progress Narrative:

During the reporting period project delivery adjustments were performed for staff time.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121001-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

01/02/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$58,799,861.23

Total Budget

\$0.00

\$58,799,861.23

Total Obligated

\$2,178.33

\$58,799,861.23

Total Funds Drawdown

\$4,324,791.58

\$21,783,928.30

Program Funds Drawdown

\$4,324,791.58

\$21,783,928.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,324,791.58

\$21,783,928.30

Houston

\$4,324,791.58

\$21,783,928.30

Match Contributed

\$0.00

\$0.00

Activity Description:

City of Houston will construct two hundred ninety-four (294) multi-family rental housing units within specific site locations for LMI residents for the rehabilitation, reconstruction, and new construction of damaged rental housing units.

Location Description:

City of Houston

Activity Progress Narrative:



During the reporting period activity was underway with 3 projects under construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 284/294 |
| # of Multifamily Units | 0 | 284/294 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/294 | 284/294 | 0.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/294 | 284/294 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121001-Rental-LMI-SF-

Activity Title: HGAC-Canceled

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

01/02/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$3,740.50) | \$0.00 |
| Total Obligated | (\$3,740.50) | \$0.00 |
| Total Funds Drawdown | (\$3,740.50) | \$0.00 |
| Program Funds Drawdown | (\$3,740.50) | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Canceled activity - removed by contract amendment - DRGR activity Status change to cancelled upon completion of necessary expenditure adjustments for prior period.
Subrecipient was to rehabilitate, reconstruct, or newly construct sixty-four (64) Single family Rental units for eligible LMI applicants in the City of Houston.

Location Description:

City of Houston - Canceled activity - removed by contract amendment

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121003-Rental-LMI-Demo-MF

Activity Title: H-GAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

07/02/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,900,343.30 |
| Total Budget | \$0.00 | \$4,900,343.30 |
| Total Obligated | \$343.30 | \$4,900,343.30 |
| Total Funds Drawdown | \$343.30 | \$343.30 |
| Program Funds Drawdown | \$343.30 | \$343.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$343.30 | \$343.30 |
| Harris County | \$343.30 | \$343.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will set aside funds for Buyout and Demolition activities consisting of a total of two hundred seventy (270) housing units primarily multi-family units that were damaged by the storm. One (1) bought out and demolished multi-family complex will be under the Low to Moderate Income National Objective, and one (1) bought out and demolished multi-family complex will be under the Slum and Blight National Objective. This program will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions.

Location Description:

Northline Demo - Harris County

Activity Progress Narrative:

During the reporting period project delivery adjustments were performed for staff time.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121003-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

07/02/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$36,122,361.78 |
| Total Budget | \$0.00 | \$36,122,361.78 |
| Total Obligated | \$2,528.22 | \$36,122,361.78 |
| Total Funds Drawdown | \$195,778.22 | \$9,733,321.31 |
| Program Funds Drawdown | \$195,778.22 | \$9,733,321.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$195,778.22 | \$9,733,321.31 |
| Harris County | \$195,778.22 | \$9,733,321.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will construct three hundred thirty-five (335) multi-family rental housing units, of which fifty one percent (51%) will be of low to moderate income, for eligible applicants within specific site locations. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged units or to replace bought out rental housing units or to serve populations who were displaced during the storm, such as the homeless. Projects may involve the acquisition of property. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Harris County, Texas

Activity Progress Narrative:

During the reporting period activity was underway with 3 projects under construction.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 150/335 |
| # of Multifamily Units | 0 | 150/335 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/335 | 150/335 | 0.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/335 | 150/335 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121003-Rental-SB-Demo-MF-

Activity Title: H-GAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

07/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,195,700.29 |
| Total Budget | \$0.00 | \$1,195,700.29 |
| Total Obligated | \$343.29 | \$1,195,700.29 |
| Total Funds Drawdown | \$343.29 | \$952,773.25 |
| Program Funds Drawdown | \$343.29 | \$952,773.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$343.29 | \$952,773.25 |
| Harris County | \$343.29 | \$952,773.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will set aside funds for Buyout and Demolition activities consisting of one (1) multi-family complex that was damaged by the storm, which will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions. One (1) bought out and demolished multi-family complex will be under the Elimination of Slum and Blight National Objective.

Location Description:

Brandywood - Harris County, Texas

Activity Progress Narrative:

During the reporting period project delivery adjustments were performed for staff time.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121004-Rental-LMI-MF-

Activity Title: SETRPC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

12/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$31,056,302.78 |
| Total Budget | \$0.00 | \$31,056,302.78 |
| Total Obligated | \$1,508.34 | \$32,796,859.92 |
| Total Funds Drawdown | \$2,925,673.70 | \$26,478,287.54 |
| Program Funds Drawdown | \$2,925,673.70 | \$26,478,287.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,925,673.70 | \$26,478,287.54 |
| Southeast Texas Regional Planning Commission | \$2,925,673.70 | \$26,478,287.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will construct two hundred fifty (250) multi-family rental units within specific site locations for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for Multi-Family Housing for the LMI residents in the South East Texas Regional Planning Commssion Area.

Location Description:

South East Texas Regional Planning Commision Area.

Activity Progress Narrative:

During the reporting period activity was underway with 4 projects under construction.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 5/6 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 80/250 |
| # of Multifamily Units | 0 | 80/250 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/150 | 80/150 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121004-Rental-LMI-SF-

Activity Title: SETRPC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

12/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,311,671.74 |
| Total Budget | \$0.00 | \$7,311,671.74 |
| Total Obligated | \$1,508.33 | \$7,623,148.74 |
| Total Funds Drawdown | \$1,508.33 | \$7,267,660.31 |
| Program Funds Drawdown | \$1,508.33 | \$7,267,660.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,508.33 | \$7,267,660.31 |
| Southeast Texas Regional Planning Commission | \$1,508.33 | \$7,267,660.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will construct fifty-four (54) single-family rental units for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants within specifically defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for the Single Family Housing LMI residents in the South East Texas Regional Planning Commission Area.

Location Description:

South East Texas Regional Planning Commission Area

Activity Progress Narrative:

During the reporting period construction was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 50/54 |
| # of Singlefamily Units | 0 | 50/54 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/56 | 50/56 | 0.00 | |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/56 | 50/56 | 0.00 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121006-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,177,404.78 |
| Total Budget | \$0.00 | \$1,177,404.78 |
| Total Obligated | \$2,770.42 | \$1,177,404.78 |
| Total Funds Drawdown | \$459,255.95 | \$1,158,229.57 |
| Program Funds Drawdown | \$458,715.42 | \$1,157,689.04 |
| Program Income Drawdown | \$540.53 | \$540.53 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$459,255.95 | \$1,158,229.57 |
| Liberty County | \$459,255.95 | \$1,158,229.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will construct ten (10) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Liberty County-wide

Activity Progress Narrative:

During the reporting period activity was underway with 2 projects under construction.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 72121014-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,391,160.75 |
| Total Budget | \$0.00 | \$10,391,160.75 |
| Total Obligated | \$1,612.98 | \$10,391,160.75 |
| Total Funds Drawdown | \$1,469,993.33 | \$1,750,052.90 |
| Program Funds Drawdown | \$1,469,993.33 | \$1,750,052.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,469,993.33 | \$1,750,052.90 |
| Galveston County | \$1,469,993.33 | \$1,750,052.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston for hundred forty (200) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Contractor will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston for one hundred fifty six (156) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Contractor must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Scattered sites within Galveston Countywide area

Activity Progress Narrative:



During the reporting period activity construction was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121014-Rental-LMI-SF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,259,659.67 |
| Total Budget | \$0.00 | \$8,259,659.67 |
| Total Obligated | \$1,612.97 | \$8,259,659.67 |
| Total Funds Drawdown | \$853,178.24 | \$6,750,267.38 |
| Program Funds Drawdown | \$853,178.24 | \$6,750,267.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$853,178.24 | \$6,750,267.38 |
| Galveston County | \$853,178.24 | \$6,750,267.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston. Subrecipient will construct forty (40) single family housing rental units for eligible applicants within specific defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Galveston County within specific defined locations

Activity Progress Narrative:

During the reporting period activity construction was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 35/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 35/40 |
| # of Singlefamily Units | 0 | 35/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 25/0 | 0/51 | 35/51 | 71.43 |
| # Renter Households | 0 | 0 | 0 | 25/0 | 0/51 | 35/51 | 71.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121016-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

07/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$22,757,427.98 |
| Total Budget | \$0.00 | \$22,757,427.98 |
| Total Obligated | \$1,703.16 | \$22,757,427.98 |
| Total Funds Drawdown | \$743,674.14 | \$1,897,150.36 |
| Program Funds Drawdown | \$743,674.14 | \$1,897,150.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$743,674.14 | \$1,897,150.36 |
| Houston-Galveston Area Council of Governments | \$743,674.14 | \$1,897,150.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will construct four hundred eight (408) multi-family rental housing units within specific site locations of which 100% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet Model Energy Code and all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston Area Council of Government (HGAC) area

Activity Progress Narrative:

During the reporting period activity continues in the planning phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121016-Rental-LMI-SF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

07/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,791,572.61 |
| Total Budget | \$0.00 | \$6,791,572.61 |
| Total Obligated | \$1,703.15 | \$6,791,572.61 |
| Total Funds Drawdown | \$162,660.97 | \$1,585,374.54 |
| Program Funds Drawdown | \$162,660.97 | \$1,585,374.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$162,660.97 | \$1,585,374.54 |
| Houston-Galveston Area Council of Governments | \$162,660.97 | \$1,585,374.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor will construction fifty one (51) single family rental housing units of which 100% will be of Low to Moderate Income. Units are located on scattered sites throughout the HGAC area. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Contractor will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston County of Government (HGAC) area - scattered sites throughout the Houston-Galveston area.

Activity Progress Narrative:

During the reporting period activity construction was underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|-----------------|---|------|
| # of Properties | 0 | 8/51 |
|-----------------|---|------|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 8/51 |
| # of Singlefamily Units | 0 | 8/51 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/51 | 8/51 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121034-Rental-LMI-MF-

Activity Title: LRGVDC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

10/12/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,996,447.28 |
| Total Budget | \$0.00 | \$13,996,447.28 |
| Total Obligated | \$1,591.91 | \$13,996,447.28 |
| Total Funds Drawdown | \$1,206,016.95 | \$13,878,730.06 |
| Program Funds Drawdown | \$1,206,016.95 | \$13,878,730.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,206,016.95 | \$13,878,730.06 |
| LRGVDC | \$1,206,016.95 | \$13,878,730.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will construct one hundred fourteen (114) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike. (All Project Delivery funds from URS included in this activity.)

Location Description:

Lower Rio Grande Valley

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 50/114 |
| # of Multifamily Units | 0 | 50/114 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/212 | 50/212 | 0.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/212 | 12/212 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121034-Rental-LMI-SF-

Activity Title: LRGVDC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

10/12/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,995,745.38 |
| Total Budget | \$0.00 | \$1,995,745.38 |
| Total Obligated | \$1,591.93 | \$1,995,745.38 |
| Total Funds Drawdown | \$1,591.93 | \$1,312,897.74 |
| Program Funds Drawdown | \$1,591.93 | \$1,312,897.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,591.93 | \$1,312,897.74 |
| LRGVDC | \$1,591.93 | \$1,312,897.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will construct thirty-eight (38) single family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specifically defined locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Lower Rio Grande Valley

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 12/38 |
| # of Singlefamily Units | 0 | 12/38 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 12/0 | 0/12 | 12/12 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 12/0 | 0/12 | 12/12 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121036-Rental-LMI-MF-

Activity Title: SETRPC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

08/17/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Orange Housing Authority

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,010,524.67 |
| Total Budget | \$0.00 | \$10,010,524.67 |
| Total Obligated | \$2,207.40 | \$10,010,524.67 |
| Total Funds Drawdown | \$2,207.40 | \$9,535,524.67 |
| Program Funds Drawdown | \$2,207.40 | \$9,535,524.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,207.40 | \$9,535,524.67 |
| Orange Housing Authority | \$2,207.40 | \$9,535,524.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient intends to provide a rental housing program to include rehabilitation, reconstruction, and new construction activities for one hundred three (103) multi-family rental housing units, of which one hundred percent (100%) is for low and moderate income families. In addition, six hundred thirty two thousand dollars (\$632,000) will be used for demolition and clearance of the existing structures. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

City of Orange, Texas

Activity Progress Narrative:

During the reporting period activity continued with construction underway for 4 projects.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 70/103 |
| # of Multifamily Units | 0 | 70/103 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121037-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Baytown Housing Authority

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,409,761.93 |
| Total Budget | \$0.00 | \$1,409,761.93 |
| Total Obligated | \$1,201.86 | \$1,409,761.93 |
| Total Funds Drawdown | \$1,201.86 | \$5,621.92 |
| Program Funds Drawdown | \$1,201.86 | \$5,621.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,201.86 | \$5,621.92 |
| Baytown Housing Authority | \$1,201.86 | \$5,621.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities for two hundred eight (208) households. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Baytown - Citywide in areas affected by Hurricanes Dolly and Ike.

Activity Progress Narrative:

During the reporting period activity continued with construction complete for 2 projects and one in the design stage. Subsidized-MF-

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/5 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 56/208 |
| # of Multifamily Units | 0 | 56/208 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121037-Rental-LMI-Subsidized-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

06/22/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Baytown Housing Authority

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,220,346.93 |
| Total Budget | \$0.00 | \$8,220,346.93 |
| Total Obligated | \$1,201.86 | \$8,220,346.93 |
| Total Funds Drawdown | \$1,201.86 | \$4,476,342.93 |
| Program Funds Drawdown | \$1,201.86 | \$4,476,342.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,201.86 | \$4,476,342.93 |
| Baytown Housing Authority | \$1,201.86 | \$4,476,342.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will offer housing assistance to one hundred (100) eligible low-income families households within specific site locations.

The first step to obtaining federal housing assistance is determining eligibility. Generally, eligibility is based on annual income, disability, age, and legal status in the U.S. The income limit is set by HUD, although eligibility is determined by the public housing agencies (PHA or HA). An elderly person or a disabled individual has an increased chance of receiving aid since they are less likely to have high income sources. Furthermore, it is necessary that the applicant be either a U.S. citizen or possess eligible immigration status. Eligibility for housing assistance is re-examined annually. An individual or a family continues to receive assistance as long as circumstances qualify them for the assistance. Generally, leases are for a period of one year, so after the lease period is up, a family may either qualify for another year of assistance, or lose its eligibility.

Location Description:

Baytown Housing Authority

Activity Progress Narrative:

During the reporting period activity continued with construction complete for 2 projects and one in the design stage.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 72121038-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston Housing Authority

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,089,228.57 |
| Total Budget | \$0.00 | \$15,089,228.57 |
| Total Obligated | \$1,580.51 | \$15,089,228.57 |
| Total Funds Drawdown | \$1,580.51 | \$7,621,526.56 |
| Program Funds Drawdown | \$1,580.51 | \$7,621,526.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,580.51 | \$7,621,526.56 |
| Houston Housing Authority | \$1,580.51 | \$7,621,526.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will construct multi family rental units for two hundred eleven (211) households of which one hundred ten (110) or 52% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and th entire rehabilitated project complei swith locl health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston, Texas

Activity Progress Narrative:

During the reporting period activity continued in the planning phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121038-Rental-LMI-MF-Demo

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston Housing Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$1,606,715.07

Total Budget

\$0.00

\$1,606,715.07

Total Obligated

\$1,580.50

\$1,606,715.07

Total Funds Drawdown

\$1,580.50

\$6,715.07

Program Funds Drawdown

\$1,580.50

\$6,715.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,580.50

\$6,715.07

Houston Housing Authority

\$1,580.50

\$6,715.07

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition and new construction of damaged rental housing units.

Location Description:

Demolition of Wilmington Place

Activity Progress Narrative:

During the reporting period activity continued in the planning phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121039-Rental-LMI-MF-

Activity Title: GHA

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

04/25/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Galveston Housing Authority

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$65,044,495.29 |
| Total Budget | \$0.00 | \$65,044,495.29 |
| Total Obligated | \$47,883.99 | \$65,044,495.29 |
| Total Funds Drawdown | \$7,393,353.40 | \$48,048,043.85 |
| Program Funds Drawdown | \$7,393,353.40 | \$48,048,043.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,393,353.40 | \$48,048,043.85 |
| Galveston Housing Authority | \$7,393,353.40 | \$27,160,510.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Two developments located at the Cedar Terrace Apartments site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes Apartments site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

Activity Progress Narrative:



During the reporting period activity continued with construction underway for 2 projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121040-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Harris County Housing Authority

| Overall | Oct 1 thru Dec 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$14,667,497.96 |
| Total Budget | \$0.00 | \$14,667,497.96 |
| Total Obligated | \$2,597.53 | \$14,667,497.96 |
| Total Funds Drawdown | \$56,540.99 | \$5,030,696.98 |
| Program Funds Drawdown | \$56,540.99 | \$5,030,696.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$56,540.99 | \$5,030,696.98 |
| Harris County Housing Authority | \$56,540.99 | \$5,030,696.98 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will construct two hundred (200) multi-family rental units within two separate locations for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Harris Countywide within two separate locations

Activity Progress Narrative:

During the reporting period activity continued with construction underway for 2 projects.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 163 |
| Monitoring Visits | 0 | 14 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 149 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 14 |

